

M-11015/63/2025-CB
Government of India
Ministry of Panchayati Raj
11th Floor, Jeevan Prakash Building
25 KG Marg New Delhi-110001
Dated: 25.06.2025

To

The Commissioner cum Secretary,
Panchayati Raj & Drinking Water Department,
Government of Odisha
Secretariat Sachibalava Marg
Bhubneshwar- 751001

**Subject: Proposal for Sanction of Funds under Revamped RGSA for Construction of
500 Panchayat Bhawans in the State of Odisha-reg**

Sir,

I am directed to refer to letter No. 12880, dated 19.05.2025 received from Department of Panchayati Raj Government of Odisha on the subject cited above and to convey that the competent authority has approved the construction of 500 Panchayat Bhawans in the State of Odisha under the **Revamped Rashtriya Gram Swaraj Abhiyan (RGSA)**. The cost of construction for each Panchayat Bhawan will be met through convergence with the State Government's resources, in addition to the approved unit cost of **Rs. 20 lakh per Panchayat Bhawan** under the revamped RGSA scheme. Accordingly, the **budget summary for the approved Annual Action Plan (AAP) for the Financial Year 2025-26** has been revised and is hereby forwarded to the State Government for further necessary action

Yours faithfully,

Pankaj

(Pankaj Kumar)
Under Secretary to Government of India
Ph No: 01123753817

Encl: As above

Annexure-V

Revised Budget summary of Annual Action Plan 2025-26 of the State of Odisha

(Rs. in crore)

Sl. No.	Component	Amount
1.	Capacity Building & Training	
i	Training for GPDP/ BPDP/ DPDP (21,060 participants)	2.50
ii	Thematic Training - Localisation of Sustainable Development Goals (SDGs)/ Sector Enablers Trainings (1,19,014 participants)	14.29
iii	Specialized Training trainings (39,224 participants)	9.50
iv	Any other Training (1,26,801 participants)	20.48
v	Virtual Thematic Training (6,000 participants)	0.002
	Total of CB&T	46.772
2.	Other activities under Capacity Building & Training	
i	Training Module	0.05
ii	Training Material	0.10
iii	Exposure visits within State (1500 participants for 3 days)	1.575
iv	Exposure visits outside State (1000 participants for 5 days)	2.50
v	Handholding support for GPDP formulation / Support for ISO Certification for 950 Gram Panchayats	1.90
vi	Development of Panchayat Learning Centre (PLC) for 100 GPs	7.00
vii	Training Need Assessment	0.05
viii	Evaluation of Capacity building and training activities	0.05
ix	Leadership/Management Development Programme for PRIs (MDP) (500 participants for 3 days)	1.50
	Sub-total of other activities under CB&T	14.725
	Total of CB&T Other activities	61.497
3.	Institutional Infrastructure	
i	Construction of 6 DPRCs (Carry Over)	6.00
ii	Hiring of Training infrastructure & equipments at District Level	0.11
iii	Hiring of Training infrastructure & equipments at Block Level	0.25
	Total of Institutional Infrastructure	6.36
4.	Institutional Infrastructure (Recurring Cost)	
i	Recurring Cost for 1 SPRC (2 Thematic Experts; 1 Senior Consultant; 1 Faculty Finance & Management; 1 Consultant on Decentralised Planning; 1 Consultant on IEC; 1 Training Attendant)	0.84
ii	Recurring Cost for 21 DPRCs (21 Faculty cum Research Analyst; 21 Additional Faculty cum Research Associates; 42 Asst. Research Analyst; 21 Project Assistant)	4.20
iii	Recurring Cost for 195 BPRCs (195 Block Level coordinator)	6.31
	Total of Recurring Cost Institutional Infrastructure	11.35
5.	Computer labs and Technical aids in SPRC, DPRCs and BPRCs	

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i	Support to Set-up Computer Lab facilities in SPRC (lab with 20 computers)	0.156
ii	Support to Set-up Computer Lab (lab with 10 computers) facilities in DPRCs (210 Computers in 21 DPRCs having own building)	1.638
	Total of Computer labs and Technical aids	1.794
6	Support for Panchayat Bhawan	
i.	Construction of Panchayat Bhawan (New) 500	100.00
7.	Programme Management Unit (PMU)	
i	1 State Programme Management Unit (1 State Programme Manager; 1 Consultant- Tech; 1 Manager- HR; 1 State Coordinator (M&E)/ Account expert)	0.21
ii	30 District Programme Management Unit (30 District program Manager; 2 Additional DPM / District Coordinator for Mayurbhanj& Ganjam Districts; 1 Programme Associate; 1 MIS expert; 1 Data Analyst cum Developer)	1.50
	Total of PMU	1.71
8.	Special Support for PESA	
i	Honorarium for State Level Coordinator for PESA Area	0.072
ii	Honorarium of 1 PESA Coordinator in PESA district (Total 13 PESA District Coordinator)	0.468
iii	Remuneration of 1 PESA Additional PESA District Coordinators (Mayubhanj District)	0.036
iv	Honorarium of 1 PESA Coordinator in PESA Block (119 PESA Block Coordinator)	3.57
v	Honorarium of 1 Gram Sabha Mobiliser/ PESA GP (2068 GP)	4.963
vi	Gram Sabha Orientation	0.615
	Total of Special Support for PESA	9.724
9.	e-Enablement of Panchayats	
i	Computer and Accessories (200 New)	1.56
	Total of e-Enablement of Panchayats	1.56
10	Distance learning facility through SATCOM or IP based technology etc	
i	Studio at the State level	1.00
ii	Any alternative mode of technology - IP Based Technology will be used for Distance learning facilities for CB&T of ERs in the State (33 units)	1.75
	Total Distance learning facility through SATCOM or IP based technology	2.75
	Sub Total of 1 to 10	196.745
11.	IEC (Upto 2% of the approved plan size)	3.9349
12.	PMU (Upto 1.5% of the approved plan size)	2.951
	Total Plan size	203.63

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