

M-11015/186/2025-CB (32371)
Government of India
Ministry of Panchayati Raj

11th Floor, Jeevan Prakash Building,
25 K.G. Marg, New Delhi

Dated: 1st August, 2025

To
The Principal Secretary,
Department of Panchayati Raj,
Government of Uttar Pradesh
Lucknow, Uttar Pradesh

Subject: Proposal for Sanction of new Gram Panchayat Bhawan during 2025-26 under Revamped RGSA –reg.

Sir,

I am directed to refer to the letter No. 5/628/2025 – RGSA/ 04/44/2014 dated 29th May, 2025 submitted therewith details of the availability of land for construction of Gram Panchayat Bhawan and to convey that the competent authority has approved the construction of 200 Gram Panchayat Bhawans in the State of Uttar Pradesh under the Revamped Rashtriya Gram Swaraj Abhiyan (RGSA), as a part of Annual Action Plan of 2025-26, which should include 5 Gram Panchayat Bhawans (Araipar, Chaturbhujpur, Narayanpur, Ijarah and Sakatuan Buzurg) of Deoria district, as proposed by the State Government. Accordingly, the budget summary for the approved Annual Action Plan (AAP) of the State of Uttar Pradesh for the Financial Year 2025-26 has been revised and is hereby forwarded for further necessary action.

Encl.: As above

Yours sincerely,

Pankaj

(Pankaj Kumar)

Under Secretary to the Government of India
Tel. No. 2375 3817

Annexure

Revised Budget Summary of Annual Action Plan for Uttar Pradesh (2025-26)

(Rs. in crore)

Sl. No.	Component	Amount approved by CEC
1.	Capacity Building & Training (CB&T)	
i	Refresher Training of 50,000 ERs for digital literacy (50000*Rs.1000*2 days)	10.00
ii	Training for GPDP/ BPDP/ DPDP (1,73,073 participants)	17.31
iii	Thematic Training (18,129 participants)	2.88
iv	Specialized Training (1,44,258 participants)	29.51
v	Specialized Training as per MoPR's focus areas (1,35,292 participants)	18.43
vi	Any other Training (1,267 participants)	0.33
	Sub-Total of CB&T	78.46
2.	Other activities under Capacity Building & Training	
i	Handholding support for GPDP formulation by academic institutions (10 from each districts): 750@Rs.20000/-)	1.50
ii	Development of Training Modules	0.10
iii	Exposure visits within State (2000 participants for 2 days)	1.40
iv	Exposure visits outside State (5000 participants for 5 days)	12.50
v	Development of Panchayat Learning Centre (PLC): 106 new@Rs.7 lakh	7.42
	Development of Panchayat Learning Centre (PLC): 44 carryover	1.50
vi	Additional Trainers/ Master Trainers in thematic areas for localization of SDGs (50 participants*5 days*Rs.2500/-)	0.06
vii	Leadership Management Development Program (500 participants*5days *Rs.10000/-)	2.50
	Sub-total of other activities under CB&T	26.98
	Total of CB&T	105.44
3.	Institutional Infrastructure/ Mechanism (Recurring Cost)	
i	State Panchayat Resource Centre (SPRC) recurring cost having 10 human resources (2 faculties, 2 thematic experts and 6 administrative & other staff)	0.84
ii	District Panchayat Resource Centre (DPRC) recurring cost for 25 DPRCs having 100 human resources (1 faculty, 1 thematic experts and 2 administrative & other staff)	5.00
iii	Provision for establishment of Block Panchayat Resource Centre (BPRC) in rented Building (50% Block i.e. 413 BPRCs)	14.87
iv	BPRC recurring cost in 50% Blocks i.e. 413 having 826 human resources (1 thematic experts and 1 administrative)	17.35
v	Hiring of Training infrastructure & equipment at District Level	0.08
vi	Hiring of Training infrastructure & equipment at Block Level	1.31
	Total of Institutional Infrastructure/ Mechanism (Recurring Cost)	39.45
4.	Computer labs and Technical aids in SPRC and DPRCs	
i	Support to Set-up Computer Lab facilities in SPRC (lab with 30 computers)	0.234
ii	Support to Set-up Computer Lab with 20 computers in 25 DPRCs and 3 RPRCs (28X20 =560@Rs.78,000 per computer)	4.37

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Sl. No.	Component	Amount approved by CEC
iii	28 units of Technological Education Aids at 25 DPRCs and 3 RPRCs	1.68
	Total of Computer labs and Technical aids	6.284
5.	Programme Management Unit (PMU)	
i	State Programme Management Unit (SPMU) 1 unit having 4 human resources (1 State Coordinator M&E, 1 State Coordinator CB&T, 1 MIS specialist & 1 administrative staff)	0.264
ii	District Programme Management Unit (DPMU) in 75 districts having 150 human resources (1 DPM & 1 District coordinator)	8.10
iii	Block Programme Management Unit (BPMU) in 50% Blocks i.e. 413 BPMU having 826 human resources (2 Block coordinators)	19.824
	Total of PMU	28.188
6.	Support for Panchayat Infrastructure(GP Bhawan, CSC Co-location)	
i	Construction of Panchayat Bhawan (200 New)*	40.00
ii	Construction of Panchayat Bhawan (81 Carry Over)	7.68
iii	Co-location of CSC with PBs (1812 Carry Over)	82.24
	Total of Panchayat Infrastructure	129.92
	Sub Total of 1 to 6	309.282
10	IEC (Upto 2% of the approved plan size)	6.186
11	PMU (Upto 1.5% of the approved plan size)	4.639
	Total Plan size	320.107

*Construction of 200 new GP Bhawans approved, as per the cost norms of RGSA including 5 Gram Panchayat Bhawans (Araipar, Chaturbhujpur, Narayanpur, Ijarah and Sakatuan Buzurg) of Deoria district, as proposed by the State Government.

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