

F. No. M-11011/8/2025-CB  
Government of India  
Ministry of Panchayati Raj

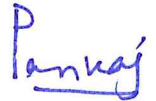
11<sup>th</sup> Floor, Jeewan Prakash Building,  
25, Kasturba Gandhi Marg, New Delhi - 110001  
Dated: 28.08.2025

**Subject: Minutes of Meeting to consider the Innovative Project received from the State of Chhattisgarh during FY 2025-26 held on 11<sup>th</sup> August, 2025 -reg.**

Please find attached herewith a copy of minutes of meeting of the Committee to consider the project received from the State of Chhattisgarh namely "*Meri Parampara-Meri Virasat-Proposal for Documentation and Digital Preservation of Tribal Cultural Heritage in Scheduled Areas of Chhattisgarh*" during current financial year under Innovative component of Revamped RGSA held on 11<sup>th</sup> August, 2025 under the Chairmanship of Additional Secretary (MoPR) for information and further necessary action.

2. Administrative approval for this project and the revised budget summary 2025-26 for the State of Chhattisgarh is enclosed herewith for your ready reference.
3. This issues with the approval of Secretary (MoPR).

Encl: As above.



(Pankaj Kumar)

Under Secretary to the Government of India  
Tele: 011-23753817

To:

1. The members of the Committee.
2. The Principal Secretary, Panchayat & Rural Development Department, State Govt. of Chhattisgarh.

Copy to:

1. Sr. PPS to AS (MoPR)
2. PS to Director (CB)

**Minutes of the Meeting of the Committee to Consider Innovative Project from Chhattisgarh held on 11<sup>th</sup> August, 2025.**

The meeting of the Committee under the Chairmanship of Additional Secretary was held on **11<sup>th</sup> August, 2025, to consider the innovative project, namely “Meri Parampara-Meri Virasat”**, received during the current financial year under the Innovative project component of Revamped RGSA for the State of Chhattisgarh. The meeting was attended by the Chairman of the Committee & Officials from the Panchayati Raj Department, Government of Chhattisgarh.

The details of the Project and the decision of the Committee thereon is as under:

S. No.	State	Project Name	Proposed Cost (Rs. in crore)	Decision of the Committee
1.	Chhattisgarh (Innovative)	“Meri Parampara-Meri Virasat”- Proposal for Documentation and Digital Preservation of Tribal Cultural Heritage in Scheduled Areas of Chhattisgarh	3.00	<p>The Committee reviewed the proposal and <b>recommended</b> its approval for an amount of <b>₹3.00 crore</b>, subject to the fulfilment of the following conditions:</p> <ul style="list-style-type: none"><li>i. <b>Project Alignment:</b> Define the broad contours of the project in consultation with the State’s Line Departments, including the Tribal Development Department and the Cultural Department of Chhattisgarh, ensuring that there is no duplication of efforts.</li><li>ii. <b>Clear Outputs:</b> Clearly specify the expected outputs of the project.</li><li>iii. <b>Defined Roles:</b> Outline in detail the scope of work for all personnel to be engaged under the project.</li><li>iv. <b>Submission of Past Reports:</b> Submit the completion reports of the previous two projects without delay.</li><li>v. <b>DPR Submission:</b> Provide a Detailed Project Report (DPR) with a component-wise breakdown of all proposed activities to the Ministry of Panchayati Raj (MoPR) at the earliest.</li></ul>

2. The meeting ended with the vote of thanks to the chair.

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**Revised Budget Summary of Annual Action Plan for Chhattisgarh (2025-26)**

(Rs. In Cr)

Sl. No.	Component	Amount approved by CEC
<b>1</b>	<b>Capacity Building &amp; Training</b>	
i	General Orientation/induction training for ER's within 6 months (175562 participants)	20.27
ii	Training on Panchayat Development Plan (82668 Participants)	6.71
iii	Specialized Training (4609 Participants)	1.43
iv	Any other Training (12500 Participants)	1.00
	<b>Total Participants = 275339</b>	<b>29.41</b>
<b>2</b>	<b>Other activities under Capacity Building &amp; Training</b>	
i	Development of Training Modules	0.10
ii	Development of Training Material including film and electronic material	0.20
iii	Evaluation of Capacity Building & Training Activities	0.10
iv	Exposure visits within State (For 5000 Participants for 2 days)	3.50
v	Exposure visits outside State (For 500 Participants for 5 Days)	1.25
vi	Development of Panchayat Learning Centres – 9 PLCs	0.63
vii	Handholding support for GPDP formulation by academic Institutions (up to Rs. 20,000/- per GP/ year)100 GPs	0.20
viii	Additional Trainers/Master Trainers (for 100 MTs)	0.02
ix	Leadership/Management Development Programme for PRIs (MDP) for 200 Participants @10,000 for 5 days	1.00
	<b>Sub-total (Other activities under CB&amp;T)</b>	<b>7.00</b>
	<b>Total of CB&amp;T 1+2</b>	<b>36.41</b>
<b>3</b>	<b>Institutional Infrastructure (Recurring Cost)</b>	
i	SPRC Recurring Cost (1 Unit-22 Staff)	0.84
ii	DPRC Recurring Cost (27 DPRCs 216 Staff)	5.39
iii	BPRC Recurring Cost (for 146 BPRCs, 146 Staff)	6.11
	<b>Total of Institutional Infrastructure</b>	<b>12.34</b>
<b>4</b>	<b>Support for Panchayat Infrastructure</b>	
i	Construction of Panchayat Bhawan (70 New)	14.00
ii	Construction of Panchayat Bhawan (210 Carryover)	12.60
iii	Co-location of CSCs in Panchayat Bhawan	3.50
	<b>Total of Panchayat Infrastructure</b>	<b>30.10</b>
<b>5</b>	<b>Programme Management Unit (PMU)</b>	
i	State Programme Management Unit (1 SPMU, 7 Staff)	0.26
ii	District Programme Management Unit (33 DPMU, 99 Staff)	3.56
iii	Block Programme Management Unit (146 BPMU, 436 Staff)	6.98
	<b>Total of PMU</b>	<b>10.81</b>
<b>6</b>	<b>E-Enablement</b>	
i	Procurement of Computers and Accessories (4585 Computers)	35.76
	<b>Total of E-Enablement</b>	<b>35.76</b>
<b>7</b>	<b>Special Support for Strengthening Gram Sabha in PESA Areas</b>	

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i	Honorarium for State Level Coordinator for PESA Area	0.07
ii	Honorarium of 1 PESA Coordinator in PESA district (14 Districts)	0.50
iii	Honorarium of 1 Gram Sabha Mobiliser/ PESA GP (100 GPs)	0.48
iv	Gram Sabha Orientation (1136 GPs)	1.70
	<b>Total of PESA</b>	<b>2.76</b>
<b>8</b>	<b>Distance learning facility through SATCOM or IP based technology etc.</b>	
i	Maintenance / Technical manpower in SATCOM Studio (6 Manpower)	0.29
	<b>Total of Distance learning facility</b>	<b>0.29</b>
<b>9</b>	<b>Institutional Infrastructure and Human Resource</b>	
i	Computer Lab in DPRCs for (50 Computers for 5 DPRCs)	0.39
ii	Technological Education Aids in DPRCs (For 5 DPRCs)	0.30
	<b>Total of Institutional Infrastructure</b>	<b>0.69</b>
<b>10</b>	<b>Innovative Project</b>	
i	“Meri Parampara-Meri Virasat”- Proposal for Documentation and Digital Preservation of Tribal Cultural Heritage in Scheduled Areas of Chhattisgarh (Innovative)	3.00
	<b>Total of Innovative Project</b>	<b>3.00</b>
	<b>Sub Total (S. No 1 to 10)</b>	<b>132.16</b>
11	<b>IEC (Upto 2% of the approved plan size)</b>	<b>2.64</b>
12	<b>PMU (Upto 1.5% of the approved plan size)</b>	<b>1.98</b>
	<b>Total Approved Plan size</b>	<b>136.78</b>

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