

**F.No. K-11022/4/2024-CB-Part(1)**

**Government of India**

**Ministry of Panchayati Raj**

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11<sup>th</sup> Floor, Jeevan Prakash Building  
25 Kasturba Gandhi Marg, New Delhi

Dated: 04<sup>th</sup> August, 2025

**Subject: Minutes of the sixth Central Empowered Committee Meeting of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) for the Financial Year 2025-26 held on 24<sup>th</sup> July, 2025- regarding.**

Please find attached herewith a copy of the minutes of sixth Central Empowered Committee Meeting of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) for the Financial Year 2025-26 held under the Chairmanship of Secretary, Ministry of Panchayati Raj on 24<sup>th</sup> July, 2025 at Bhopal, Madhya Pradesh. The Annual Action Plan of two States namely Madhya Pradesh and Uttarakhand were considered in the meeting.

2. This is for information and necessary action.

*Pankaj*

(Pankaj Kumar)

Under Secretary to the Government of India

Tel: 011-23753817

To,

- 1) The Chairperson and members of the Committee.
- 2) To all the participating States (Madhya Pradesh and Uttarakhand).

Copy to.

- 1) O/o Secretary Panchayati Raj.
- 2) O/o AS (MoPR)
- 3) NIC to upload on the website

**Government of India**  
**Ministry of Panchayati Raj**  
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**Minutes of the 6<sup>th</sup> Central Empowered Committee (CEC) meeting of Revamped  
Rashtriya Gram Swaraj Abhiyan (RGSA) held on 24<sup>th</sup> July, 2025**

The Sixth meeting of the Central Empowered Committee (CEC) of the Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) for the year 2025-26 was held on 24<sup>th</sup> July, 2025, under the Chairmanship of the Secretary, Ministry of Panchayati Raj at Bhopal, Madhya Pradesh. The list of participants is at **Annexure-A**.

2. Welcoming the Secretary, MoPR/Chairman of the CEC, Members of CEC, Director (CB), MoPR also welcomed the Senior Officers from the State of Madhya Pradesh and Uttarakhand.

3. The Secretary, Ministry of Panchayati Raj & Chairman of the Central Empowered Committee in his opening remarks stated that the Panchayats represent the third tier of governance, alongside the Central and State Governments. As institutions that directly engage with citizens at the grassroots level, Panchayats play a pivotal role in the democratic framework of the country. Their proximity to rural communities positions them uniquely to identify local needs, implement development initiatives, and ensure effective delivery of essential public services. Therefore, the efficient and accountable functioning of Panchayati Raj Institutions (PRIs) is not only vital for achieving inclusive rural development but also for deepening participatory democracy. Strengthening the institutional, financial, and administrative capacities of Panchayats is, thus, a fundamental prerequisite for sustainable growth in rural India. The CEC meeting has been scheduled in such a way that facilitates cross-learning, as States from different regions are participating.

4. The Chairman informed the States that the Ministry has formulated a sub-scheme under the RGSA for enhancing Own Sources of Revenues (OSR). This shall be available to Gram Panchayats with an annual OSR of at least Rs.50 lakhs and Block Panchayats with an annual OSR of at least Rs.1 crore. The States shall invite proposals for projects to enhance OSR from all the eligible PRIs. The best 10% of the total eligible proposals shall be forwarded to the Ministry after careful scrutiny by the State Government on the parameters of technical and financial viability, innovativeness, and impact. The Ministry shall, in the 1<sup>st</sup> year, support 10 such proposals from each State for technical assistance in formulating detailed project reports for accessing funds on commercial terms from financial institutions. The assistance shall extend to handholding the PRI for the effective implementation of the projects.

5. The Director, CB Division, Ministry of Panchayati Raj (MoPR), delivered a brief presentation outlining the Ministry's key initiatives and focus areas, as annexed. A brief of the presentation is as under:

**5.1 The Sashakt Panchayat-Netri Abhiyan (Empowered Women Panchayat-Leader Campaign)** was launched during the National Workshop held on 4<sup>th</sup> March 2025, and a unique training module aimed at the intensive capacity building of WERs was unveiled. Training of national-level trainers has been carried out by the Ministry. The States are expected to (i) conduct State and District-level Women's conventions and felicitate exemplary WERs, (ii) organize 4-day cascading ToTs for district and block-level trainers, and (iii) roll out 3-day training programs for WERs at the block and district levels.

**5.2 Model Women-Friendly Gram Panchayat (MWFGP):** At least one MWFGP per district is to be created, which has already been identified. Over 300 master trainers have already been provided training, and a KPI - based dashboard is under preparation for monitoring the progress. Accordingly, it was requested that the States plan quarterly review meetings with Sarpanches/GP Secretaries for its effective implementation and to ensure data entry along with validation at respective level.

**5.3 Own Source Revenue (OSR):** The Ministry, in collaboration with IIM Ahmedabad, has developed training modules on the generation of Own Sources of Revenue (OSR) by Panchayats. The Ministry has carried out National Level Training of Trainers (ToT). The States were requested to organize ToTs for district and block-level trainers in cascading mode and to roll out training of ERs and officials at the block and district levels.

**5.4 Panchayat Advancement Index (PAI):** The PAI for the financial year 2022–23, version 1.0, was officially released, and version 2.0 has also been launched in the writeshop held on 26<sup>th</sup> & 27<sup>th</sup> May, 2025, at New Delhi. Accordingly, it was desired that the State, District, and Block level workshops be organized for the dissemination of findings of PAI 1.0 and to launch PAI 2.0. This would provide an assessment of the GPs' achievements & also create healthy competition between them.

**5.5 Analysis by Data Insight Unit (DIU):** The Director, CB Division (MoPR) also shared the findings of the Data Insight Unit (DIU), emphasizing its role in supporting the tracking and monitoring of PRI transactions through analytics and emerging technologies such as Artificial Intelligence, with the aim of providing real-time decision support. It was informed that data is currently being analyzed on various parameters such as vendor expenditure analysis, expenditure pattern detection, asset activity progress, abandoned activities, etc.

**5.6 MoUs for Management Development Programmes (MDPs):** All States/UTs were requested to furnish the Memoranda of Understanding (MoUs) signed with IITs and IIMs for conducting MDPs. It was desired that, preferably, State and District-level officials as well as Elected Representatives (ERs) be nominated for such training. The training was not intended for Gram Pradhans, Mukhiyas, or Sarpanches.

**6. State Agenda:** CEC considered the Annual Action Plans of the States of Madhya Pradesh and Uttarakhand.

6.1 The following points were highlighted by the Chairman of the CEC:

- (i) Gram Panchayat Bhawans should be constructed at a central location within the Gram Panchayat area, which is easily accessible to the citizens.
- (ii) Ceremonial events should be organized at both the commencement and completion of Gram Panchayat Bhawans to enhance community awareness and participation.
- (iii) Convergence of funds from MGNREGA and other relevant schemes should be explored to support construction activities.
- (iv) The National award for SIRDs will be discontinued, and a new category of awards shall be constituted for District Panchayat Resource Centres (DPRCs).
- (v) Trainings related to MGNREGA, SBM, and JJM must not be included under activities funded through the Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) Scheme, as alternative sources of funding are available.
- (vi) 100% Aadhaar authentication to be made mandatory.
- (vii) Training Needs Assessment and Evaluation of training to be conducted at regular intervals to ensure suitable policy tweaks for quality training.
- (viii) Training Programmes should have an inaugural & valedictory session.

6.2 After deliberation, the Central Empowered Committee (CEC) made some general observations/principles that guided all State Annual Action Plan appraisals:

- (i) **Training venue.** Gram-Panchayat functionaries and Elected Representatives (ERs) are to be trained preferably at the Block and, at most, the District level so that proximity encourages better participation, peer interaction, and experiential learning.
- (ii) **Training duration:** Some modules, such as PDP trainings and thematic trainings that recur annually, more as refresher or sensitisation exercises, durations are capped at shorter spans, recognising that these sessions aim chiefly at clarity/doubt-clearing rather than imparting entirely new content.
- (iii) **Line-Department content.** Trainings that pertain primarily to specific line-Department schemes, though relevant to Panchayat functioning, should be conducted under those Departments' own capacity-building components, allowing RGSA resources to focus and address priority areas of Panchayats.
- (iv) **Thematic focus:** Thematic trainings are limited to selective, need-based subjects directly linked to the Panchayat's own Sankalps/ focus areas; indiscriminate coverage of all Panchayats in all of the nine themes was considered ineffective and may result in a thin spread of resources.
- (v) **GPDP hand-holding:** Support for GPDP formulation should involve collaboration with academic institutions to provide genuine hand-holding and raise the quality of planning and community participation.
- (vi) **Exposure visits:** Numbers have been rationalised in line with past uptake against the previously approved numbers and the duration of visits adjusted to remain within guidelines.

- (vii) **Priority of the training:** In light of the Ministry's recent initiatives and key learnings from ongoing capacity building efforts, it has been advised that States adopt a prioritised approach to the planning and execution of training programmes. This approach is aimed at ensuring that the limited training capacity and institutional resources available at the State, District, and Block levels are strategically utilised to deliver the highest possible impact. Accordingly, the following order of priority has been suggested for conducting trainings under RGSA:
- (a) Basic orientation/ induction training, if ERs are newly elected.
  - (b) Refresher training, if ERs have completed 1-1.5 years in office.
  - (c) Specialised training of the focus areas of the Ministry:
    - (i) ToTs at different levels on the specialised WERs module.
    - (ii) Training of WERs at the District & Block level.
  - (d) PESA training in PESA States.
  - (e) Other Specialised trainings in the focus areas of the Ministry:
    - (i) Women's conventions at different levels.
    - (ii) ToTs at different levels on the OSR module.
    - (iii) Training on the OSR module at the District & Block level.
    - (iv) Workshops/ training on PAI 1.0 dissemination and PAI 2.0 rollout.
    - (v) Quarterly review of Model Women-Friendly GPs.
  - (f) Training on Panchayat Development Plans.
  - (g) Thematic Training.
  - (h) Any Other Training

### **6.3 Madhya Pradesh: Annual Action Plan 2025-26**

6.3.1 The Committee reviewed the implementation status of RGSA in Madhya Pradesh over the past few years. During FY 2024-25, the State reported an overall expenditure of Rs.97 crore. The Committee expressed concern over the disproportionately high plan proposal in comparison to the previous year's expenditure and implementation status of RGSA.

6.3.2 Subsequently, a detailed presentation was made by the Principal Secretary and Director, Panchayati Raj Department, Government of Madhya Pradesh about the achievements, training infrastructure in the State alongwith progress on other components of RGSA approved during 2024-25 and the proposal for the AAP 2025-26.

6.3.3 The Annual Action Plan (AAP) of Madhya Pradesh for the Financial Year 2025-26, was considered. The State submitted an AAP amounting to Rs. 591.06 crore which includes Capacity Building and Training (CB&T) of 4,97,024 participants under Revamped RGSA. The Central Empowered Committee considered the same and approved the Annual Action Plan amounting to Rs. 189.16 crores with the following observations:

**(i) Capacity Building & Training:**

- a) The State proposed PDP training amounting to Rs. 22.81 crore for a duration of 2 days. It was suggested by the CEC to reduce the duration of training from 2 days to 1 day for non-PESA areas. Number of days of training for PESA districts were recommended as proposed. Overall, number of participants remain same, however, amount is reduced to Rs. 12.77 crore owing to reduction of duration of the training.
- b) The State proposed specialized training to 1,68,517 participants which included basic RGSA training of human resources deployed. Based on the recommendation the training of human resources were shifted to sub-component of 'Any other training'. Therefore, the number of participants under specialized training were reduced to 1,39,796 and number of participants under sub-component of 'any other training' was increased to 25,066 from 1,062. Further, training of different Departments and repetitive trainings were not approved. The same was agreed to by the State. The revised fund approved for 'specialized' and 'any other' training was Rs. 29.70 crore and Rs. 3.79 crore respectively.

**(ii) Other activities under CB&T:**

- a) The State proposed exposure visits for 9,000 participants within the State and 3,500 participants outside the State. However, based on the previous year's achievement the number was scaled down by CEC to 6,000 and 2,000 participants within the State and outside of the State, respectively, which was agreed to by the State.
- b) The State had proposed handholding support for GPDP formulation in 2,300 Gram Panchayats. However, due to no progress in the previous year, the coverage was scaled down by CEC to 313 GPs i.e. one Gram Panchayat per block. State was also been directed to share name of the Institute with the Ministry to be identified by the State for handholding of GPs.
- c) 20 Panchayat Learning Centres (PLCs) were approved during 2024-25, out of which 10 PLCs were completed. The State proposed 313 PLCs during 2025-26 in their Annual Action Plan. The CEC, considering the progress made in the previous year, initially recommended approval for 10 PLCs. In response, the State highlighted the *Vrindavan Gram Yojana*, a flagship initiative of the Madhya Pradesh Government aimed at developing one village in each of the 230 assembly constituencies as a model of self-reliant and holistic rural development. The State further informed that 27 PLCs are already operational. Accordingly, the CEC approved an additional 203 PLCs to ensure coverage of all 230 assembly constituencies.
- d) The proposal of the State for 626 additional trainers/master trainers in thematic areas for the localization of SDGs was not approved by the CEC, as this is an area where enough capacity building has happened over the years.



- e) The State proposed a Leadership Management Programme for 500 participants; however, as on date, no academic Institute of Excellence had been identified by the State. In-principle approval was granted for 500 participants, with final approval contingent upon submission of the MoU between the State and the selected Institute of Excellence.
  - f) A proposal for preparing Spatial Gram Panchayat Development plans was submitted amounting to 0.35cr (@ Rs.7,00,000) for 5 GPs. The State was suggested to share the plan separately under innovative projects. The decision was agreed upon by the State.
  - g) In addition, State was suggested to issue press note for every District for dissemination of information on the results of PAI 1.0
- (iii) **Construction of Panchayat Bhawans:** The State informed that construction is in progress for the 50 Panchayat Bhawans approved during 2024–25 and requested these be considered as carryover. Additionally, the State proposed the construction of 353 new GP Bhawans. However, it was noted that, as per the Annual Action Plan (AAP) for 2024–25, the State had reported only 289 Gram Panchayats without buildings and without computers. In light of the discrepancy noted, the State was advised to reconcile the data of Panchayat Bhawan without own building and Panchayat Bhawan with dilapidated building; and share the updated figures with the Ministry. Reconciliation has also been recommended for Gram Panchayats without computer. Meanwhile, the CEC approved the carry-over of 50 Panchayat Bhawans.
- (iv) **Setting up of institutional Infrastructure (SPRC, DPRC and BPRC):**
- The State proposed the construction of six new DPRC buildings. Since completion within the current financial year is unlikely due to time constraints, State sought in-principle approval allowing the tendering process to be initiated during the year. The in-principle approval was granted by the CEC.
- Further, State mentioned that their SIRD and ETC will be able to conduct all the trainings under RGSA and therefore separate provision for establishment of SPRCs, DPRCs and BPRCs in rented building is not required. State withdrew its proposal on provision for establishment of SPRC, DPRC and BPRC in rented buildings.
- (v) **Human resources for Panchayat Resource Centres and PMUs (recurring cost):** The State initially proposed 13 human resources for the State Panchayat Resource Centres (SPRCs), 5 for each District Panchayat Resource Centre (DPRC), and 2 for each Block Panchayat Resource Centre (BPRC). However, the State later clarified that such a large number of personnel was not required at the Panchayat Resource Centres.

Consequently, it withdrew the proposal for hiring staff at the BPRC level and revised its request to cover only 11 DPRCs instead of the originally proposed 52. Accordingly, the Central Empowered Committee approved 13 human resources for the SPRCs and 5 personnel each for the 11 DPRCs.

The State proposed establishment of PMU at State, District and Block level as per the norms within RGSA framework. However, an additional amount was proposed under “other expenses” which includes service charges of agency, GST etc. As it is not within the scope of RGSA framework, the proposal of PMU at State, District and Block were approved within the framework of RGSA excluding the amount proposed under ‘other expenses.’

- (vi) **Special Support in PESA areas:** The State proposed honorarium for human resources engaged in strengthening PESA areas and conducting Gram Sabha orientations. As the number of the human resources deployed under PESA in the State is huge (13 District Coordinator, 81 Block Coordinator and 4665 Gram Sabha Mobilizer) the Chairman sought clarity on the impact of these personnel on PESA GPs; the State requested for time to provide an impact report of the PESA personnels in PESA areas. The State was advised to submit an impact assessment of the deployed human resources in PESA areas. The PESA Cell in the Ministry also needs to identify KPIs for the PESA Gram Sabha mobilizers. The CEC approved the honorarium for the first six months of the year. The balance shall be released on receipt of the Impact Assessment Report.

6.3.4 The budget summary of Annual Action Plan of the State of Madhya Pradesh is at **Annexure I**

#### **6.4 Uttarakhand: Annual Action Plan (AAP) 2025-26**

6.4.1 The Annual Action Plan (AAP) of Uttarakhand for the Financial Year 2025-26 was considered. The State submitted an AAP amounting to Rs 193.83 crore, which includes Capacity Building and Training (CB&T) of 2, 95, 776 participants.

6.4.2 The Committee reviewed the implementation status of RGSA in the State over the past few years. It was noted that the State's performance in training has declined significantly from 93.99% in 2022-23 to 11.88% in 2023-24, and further down to 9.68% in 2024-25. The State acknowledged the decline in Capacity Building and Training (CB&T) performance and attributed it to the pending Panchayat elections in 12 districts. It was informed that the election process is currently underway, and the State assured that CB&T performance will significantly improve thereafter.

6.4.3 The State presented its demographic profile along with key achievements under RGSA for FY 2024–25. These included exposure visits, establishment of Panchayat Learning



Centres, and refresher training for Panchayat Development Officers (PDOs). The State also highlighted initiatives aimed at improving service delivery through co-located Common Service Centres (CSCs), enhancing Own Source Revenue, and promoting clean and green Gram Panchayats. Uttarakhand proposed an Annual Action Plan of Rs. 193.83 crore for FY 2025-26, out of which Rs. 179.88 crore was approved by the Central Empowered Committee (CEC) with the following observations:

**(i) Capacity Building & Training**

- a) **Thematic Training:** The State proposed thematic training for 36,263 participants, with a financial allocation of Rs. 7.66 crore. This included training for 1,999 District and Block-level Elected Representatives (ERs) on various themes, amounting to Rs. 0.60 crore. It was noted that this training is also covered under the Panchayat Development Plan (PDP) component. Accordingly, to avoid duplication, the CEC approved thematic training for 34,264 participants, with a revised allocation of Rs. 7.06 crore.
  - b) **Specialised Training:** The State proposed specialised training for 52,185 participants, with a financial allocation of Rs. 10.43 crore. The CEC recommended that a three-day pre-orientation training for 4,099 Women Elected Representatives (WERs), based on the specialized module developed for WERs and amounting to Rs. 1.22 crore, be conducted prior to the main orientation programme. This pre-orientation training is intended to enhance the WERs' understanding and preparedness, thereby contributing to more effective outcomes from the subsequent comprehensive orientation. Accordingly, the CEC approved specialized training for a total of 56,284 participants, with a revised financial allocation of Rs. 11.66 crore.
  - c) **Exposure Visit outside the State:** The State proposed exposure visits outside the State for 4,179 participants, with a financial requirement of Rs. 10.45 crore. However, considering the State's past performance in this component, the CEC approved exposure visits for 2,000 participants, with a sanctioned amount of Rs. 5 Crore.
- (ii) **HR (Hiring of Resources) SPRC, DPRC, BPRC (Recurring Cost):** The State proposed the hiring of 25 personnel for 5 District Panchayat Resource Centres (DPRCs), with a financial outlay of Rs. 2.58 crore. However, as per RGSA norms, the permissible recurring cost per DPRC per annum is Rs. 20 lakh. Accordingly, the CEC approved the hiring of 25 personnel in alignment with RGSA norms, with a sanctioned amount of Rs. 1 crore. The State also proposed the hiring of 96 personnel for 29 Block Panchayat Resource Centres (BPRCs), with a financial outlay of Rs. 2.01 Crore. However, the Central Empowered Committee (CEC) approved the proposal as per RGSA cost norms, with a sanctioned amount of Rs.

1.22 Crore.

- (iii) **Programme Management Units:** The State proposed the hiring of 4 personnel for the State Programme Management Unit (SPMU) at a cost of Rs. 0.30 crore per annum. The Central Empowered Committee (CEC) approved the hiring of 4 personnel at a cost of Rs. 0.26 crore per annum, in accordance with the RGSA cost norms.
- (iv) **Support for Panchayat Infrastructure (GP Bhawan):** The State informed that out of the construction of 112 GP Bhawans approved as carry over during 2024-25, 75 were completed. The State requested for remaining 37 GP Bhawan as carryover during 2025-26 amounting to Rs.7.4 crore, which was agreed upon by CEC. The State also requested to provide 200 new GP Bhawans amounting to Rs.40 crore, which was also agreed upon by CEC. Additionally, it may be mentioned that 500 GP Bhawans with CSC co-location were approved in 8<sup>th</sup> CEC meeting held on 3<sup>rd</sup>October, 2024 amounting to Rs.125 crore with the condition that the State to provide written confirmation to provide State share in their budgets against these additionally approved GP Bhawan.
- (v) **E-enablement of Panchayats:** The State informed that 508 out of the 1,015 approved computers were procured during 2024–25 and requested to consider procurement of remaining 507 computers amounting to Rs.3.95 crore as carry over during 2025-26, which was agreed upon by CEC. The State further informed that a large number of Gram Panchayats (4,954) lack computers and requested support for the procurement of 3,000 computers. Considering the critical role of computers in the effective functioning of GPs, the CEC considered and approved the request for procurement of 3000 computers amounting to Rs.23.40 crores.

The budget summary of the Annual Action Plan of the State of **Uttarakhand** is at Annexure

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**Budget Summary of Annual Action Plan for Madhya Pradesh (2025-26)**

(Rs. in crore)

Sl. No.	Component	Amount approved by CEC
<b>1.</b>	<b>Capacity Building &amp; Training (CB&amp;T)</b>	
i	Refresher Training (2,00,233 participants)	40.98
ii	Training for GPDP/ BPDP/ DPDP (1,09,522 participants)	12.77
iii	Thematic Training (17,700 participants)	3.60
iv	Specialized Training (1,39,796 participants)	29.70
v	Any other Training(25,066 participants)	3.79
	<b>Sub-Total of CB&amp;T</b>	<b>90.84</b>
<b>2.</b>	<b>Other activities under Capacity Building &amp; Training</b>	
i	Development of Training Modules (pending from last year)	0.04
ii	Development of training material including film and electronic material (pending from last year)	0.12
iii	Evaluation and Capacity building (pending from last year)	0.10
iv	Exposure visits within State (6000 participants for 3 days)	6.30
v	Exposure visits outside State (2000 participants for 5 days)	5.00
vi	Handholding support for GPDP formulation by academic institutions (one from each block): 313@Rs.20000/-)	0.63
vii	Development of Panchayat Learning Centre (PLC): 203 @Rs.7 lakh	14.21
	<b>Sub-total of other activities under CB&amp;T</b>	<b>26.40</b>
	<b>Total of CB&amp;T</b>	<b>117.24</b>
<b>3.</b>	<b>Institutional Infrastructure/ Mechanism (Recurring Cost)</b>	
i	State Panchayat Resource Centre (SPRC) recurring cost having 13 human resources	0.84
ii	District Panchayat Resource Centre (DPRC) recurring cost for 11 DPRCs having 5 human resources each	2.20
v	Hiring of Training infrastructure & equipment at District Level	0.05
vi	Hiring of Training infrastructure & equipment at Block Level	0.82
	<b>Total of Institutional Infrastructure/ Mechanism (Recurring Cost)</b>	<b>3.91</b>
<b>4.</b>	<b>Support for Panchayat infrastructure</b>	
i.	Construction of 50 Panchayat Bhawan (Carry over)	7.50*
	<b>Total of Support for Panchayat infrastructure</b>	<b>7.50</b>
<b>5.</b>	<b>Programme Management Unit (PMU)</b>	
i	State Programme Management Unit (SPMU) 1 unit having 4 human resources	0.26
ii	District Programme Management Unit (DPMU) in 52 districts having 156 human resources	5.62
iii	Block Programme Management Unit (BPMU) in 313 Blocks having 626 human resources	15.02
	<b>Total of PMU</b>	<b>20.90</b>

Sl. No.	Component	Amount approved by CEC
<b>6.</b>	<b>Special Support for strengthening Gram Sabha in PESA areas</b>	
i.	Honorarium for State Level Coordinator for PESA Area	0.036
ii	Honorarium for 1 PESA Coordinator in each PESA District (20 PESA Districts)	0.36
iii	Honorarium for 1 PESA Coordinator in each PESA Block (88 PESA Blocks)	1.32
iv	Honorarium of 1 Gram Sabha mobiliser in each PESA GP (5133 PESA GPs)	12.32
v	Gram Sabha orientation for 1026 clusters (5 GPs per cluster)	1.54
	<b>Total of Special Support for strengthening Gram Sabha in PESA areas</b>	<b>15.58</b>
<b>7.</b>	<b>Project based support for Economic Development &amp; Income Enhancement</b>	
i.	Project for creating livelihood opportunities through tourism based Micro enterprises in village of Madhya Pradesh (Carry over)	<b>3.60</b>
	<b>Total of project based support for ED &amp; IE</b>	<b>3.60</b>
<b>8</b>	<b>Distance learning facility through SATCOM or IP based technology</b>	<b>1.0</b>
	<b>Sub Total of 1 to 7</b>	<b>169.73</b>
<b>9.</b>	IEC (Upto 2% of the approved plan size)	3.39
<b>10.</b>	PMU (Upto 1.5% of the approved plan size)	2.55
	<b>Total Plan size</b>	<b>175.67</b>

\*The work is already in progress and State has utilized fund amounting to Rs. 2.50 cr.

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## Annexure-II

**Budget Summary of Annual Action Plan for Uttarakhand (2025-26)**

(Rs. in crore)

Sl. No.	Component	Amount approved by CEC
<b>1.</b>	<b>Capacity Building &amp; Training</b>	
i.	General Orientation/Induction Training (66,416 participants)	34.04
ii.	Training for GPDP/BPDP/DPDP(71,425 participants)	7.43
iii.	Thematic Training(34,264 participants)	7.06
iv.	Specialized Training(56,284 participants)	11.66
v.	Any Other Training (69,487 participants)	7.88
	<b>Sub-Total (CB&amp;T)</b>	<b>68.07</b>
<b>2.</b>	<b>Other activities under Capacity Building &amp; Training</b>	
i.	Training Module	0.10
ii.	Training Need Assessment	0.10
iii.	Development of Training Material	0.20
iv.	Evaluation of Training	0.10
v.	Exposure Visit -Within State(5,000 Participants for 3 days)	5.25
vi.	Exposure Visit- Outside State (2,000 participants for 5 days)	5.00
vii.	Handholding support for GPDP formulation by academic institute (1,173)	2.34
viii.	Panchayat Learning Centres (26 New)	1.82
ix.	Leadership/Management Development Programme (MDP) for PRIs (100 Participants@10,000 for 5 Days)	0.50
	<b>Sub-total(other activities under CB&amp;T)</b>	<b>15.41</b>
	<b>Total of CB&amp;T (1+2)</b>	<b>83.48</b>
<b>3.</b>	<b>Institutional Infrastructure (Rental Building)</b>	
i.	BPRC Recurring Cost (19 BPRC)	0.68
	<b>Total of Institutional Infrastructure (Rental Buildings)</b>	<b>0.68</b>
<b>4.</b>	<b>Institutional Infrastructure (Hiring of Human Resource)</b>	
i.	1 SPRC Recurring Cost (9 Human Resources)	0.84
ii.	5 DPRC Recurring Cost (25 Human Resources)	1.00
iii.	29 BPRC Recurring Cost (96 Human Resource)	1.22
iv.	Hiring of Training infrastructure & equipment at the District Level	0.05
v.	Hiring of Training infrastructure & equipment at the Block Level	0.55
	<b>Total of Institutional Infrastructure (Hiring of Human Resources)</b>	<b>3.66</b>
<b>5.</b>	<b>Programme Management Unit(PMU)</b>	
i.	State Programme Management Unit(1 SPMU)	0.26
ii.	District Programme Management Unit(13 DPMU)	1.40
iii.	Block Program Management(95 BPMU)	4.56
	<b>Total of PMU</b>	<b>6.22</b>
<b>6.</b>	<b>Support for Panchayat Infrastructure (GP Bhawan and CSC Co-Co-Location)</b>	
i.	Construction of 37 GP Bhawan (Carryover)	7.40

ii.	Construction of 200 GP Bhawan (New)	40.00
iii.	Co-location of 100 CSC (Carry Over)	5.00
	<b>Total of Panchayat Infrastructure</b>	<b>52.40</b>
<b>7.</b>	<b>E-enablement of Panchayats</b>	
i.	Computer and Accessories 507 (Carry Over)	3.95
ii	Computer and Accessories 3000 (New)	23.40
	<b>Total of E-enablement of Panchayats</b>	<b>27.35</b>
	<b>Total (1to7)</b>	<b>173.79</b>
8.	IEC (Upto 2% of the approved plan size)	3.48
9.	PMU (Upto 1.5% of the approved plan size)	2.61
	<b>Total Plan size (1to9)</b>	<b>179.88</b>

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**List of participants of the 6<sup>th</sup> Meeting of the Central Empowered Committee (CEC) of the Revamped Rashtriya Gram Swaraj Abhiyan held on 24<sup>th</sup> April, 2025 at Bhopal, Madhya Pradesh**

**Participants from the Ministry of Panchayati Raj (MoPR)**

Sl. No.	Name	Designation
1	Shri Vivek Bharadwaj	Chairperson & Secretary
2	Shri Vipul Ujwal	Director, MoPR
3	Dr. Mohd. Tauqueer Khan	Project Coordinator

**Other member of the CEC**

Sl. No.	Name	Designation
1	Shri G. Narendra Kumar	DG NIRD&PR

**Participants from the State Government of Madhya Pradesh**

Sl. No.	Name	Designation
1	Ms. Dipali Rastogi	Principal Secretary (PR&RD)
2	Shri Chhote Singh	Director (PR&RD)
3	Shri Ashok Chauhan	Joint Director (PR&RD)
4	Dr. Sudhir Jain	Deputy Director (PR&RD)
5	Dr. D.P. Singh	Director, Skill (Madhya Pradesh Tourism Board)

**Participants from the State Government of Uttarakhand**

Sl.No.	Name	Designation
1	Shri Chandresh Kumar Yadav	Secretary to the Government, RD&PR
2	Shri Rajeev Kumar Nath Tripathi	Joint Director, Panchayati Raj, J&K
3	Shri Dinesh Kumar Gangwar	State Project Manager, RGSA

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