

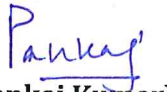
K-11022/4/2024-CB
Government of India
Ministry of Panchayati Raj

11th Floor, Jeevan Prakash Building
25 Kasturba Gandhi Marg, New Delhi
Dated: 19th May, 2025

Subject: Minutes of the Third Central Empowered Committee Meeting of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) for the Financial Year 2025-26 held on 2nd May, 2025- regarding.

Please find attached herewith a copy of the minutes of third Central Empowered Committee Meeting of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) for the Financial Year 2025-26 held under the Chairmanship of Secretary, Ministry of Panchayati Raj on 2nd May, 2025 at Jeevan Bharati Building, New Delhi. The Annual Action Plan of 3 States namely Maharashtra, Karnataka and Rajasthan are considered in the meeting.

2. This is for information and necessary action.


(Pankaj Kumar)
Under Secretary to the Government of India
Tel: 011-23753817

To,

- 1) The Chairperson and members of the Committee.
- 2) To all the participating States (Maharashtra, Karnataka and Rajasthan).

Copy to.

- 1) O/o Secretary Panchayati Raj.
- 2) O/o AS (MoPR)
- 3) NIC to upload on the website

K-11022/4/2024-CB
Government of India
Ministry of Panchayati Raj

Minutes of the 3rd Central Empowered Committee (CEC) meeting of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) held on 2nd May, 2025

The 3rd meeting of Central Empowered Committee (CEC) of the Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) for the year 2025-26 was held on 2nd May, 2025 under the Chairmanship of Secretary, Ministry of Panchayati Raj at Jeevan Bharati Building, Connaught Place, New Delhi. The list of participants is at **Annexure-A**.

2. Welcoming the Secretary, MoPR/Chairman of the CEC, Members of CEC and the representatives from State/UT, Additional Secretary (CB), MoPR/Member Secretary also welcomed the Senior Officers from Maharashtra, Karnataka and Rajasthan.

3. The Secretary, Ministry of Panchayati Raj & Chairman of the Central Empowered Committee in his opening remarks stated that the Panchayats represent the third tier of governance, alongside the Central and State Governments. As institutions that directly engage with citizens at the grassroots level, Panchayats play a pivotal role in the democratic framework of the country. Their proximity to rural communities positions them uniquely to identify local needs, implement development initiatives, and ensure effective delivery of essential public services. Therefore, the efficient and accountable functioning of Panchayati Raj Institutions (PRIs) is not only vital for achieving inclusive rural development but also for deepening participatory democracy. Strengthening the institutional, financial, and administrative capacities of Panchayats is, thus, a fundamental prerequisite for sustainable growth in rural India. The CEC meeting has been scheduled in such a way that facilitates cross-learning as States from different regions are participating.

4. The Chairman informed the States that the Ministry has formulated a sub-scheme under the RGSA for enhancing Own Sources of Revenues (OSR). This shall be available to Gram Panchayats with an annual OSR of at least Rs.50 lakhs and Block Panchayats with an annual OSR of at least Rs.1 crore. The States shall invite proposals for projects to enhance OSR from all the eligible PRIs. The best 25 proposals shall be forwarded to the Ministry after careful scrutiny by the State Government on the parameters of technical and financial viability, innovativeness and impact. The Ministry shall in the 1st year support 10 such proposals from each State for technical assistance in formulating detailed project reports for accessing funds on commercial terms from financial institutions. The assistance shall extend to handholding the PRI for effective implementation of the projects.

5. The Additional Secretary, Ministry of Panchayati Raj (MoPR), delivered a brief presentation outlining the Ministry's key initiatives and focus areas, as annexed. A brief of the presentation is as under:

5.1 The Sashakt Panchayat-Netri Abhiyan (Empowered Women Panchayat-Leader Campaign) was launched during the National Workshop held on 4th March 2025 and a unique training module aimed at the intensive capacity building of WERs was unveiled. Training of national level trainers has been initiated by the Ministry and plans are in place to train approximately 200 Master trainers on a regional basis. The States are expected to (i) Nominate female trainers for National/Regional ToTs, (ii) Host regional ToTs at SIRDs/PRTIs, (iii) Conduct State and District-level Womens' conventions and felicitate exemplary WERs (iv) Organize 4-day cascading ToTs for district and block-level trainers and (v) Roll out 3-day training programs for WERs at the block and district levels.

5.2 Model Women-Friendly Gram Panchayat (MWFGP): At least one MWFGP per district is to be created, which has already been identified. Over 300 master trainers have already been provided training and a KPI - based dashboard is under preparation for monitoring the progress. Accordingly, it was requested that the States plan quarterly review meetings with Sarpanches/Secretaries for its effective implementation.

5.3 Own Source Revenue (OSR): The Ministry, in collaboration with IIM Ahmedabad, has developed training modules on generation of Own Source of Revenue (OSR) by Panchayats. The Ministry is going to start National level Training of Trainers (ToT). The States were requested to nominate quality master trainers for the specialized training on OSR.

5.4 Panchayat Advancement Index (PAI): The PAI for the financial year 2022-23, version 1.0, was officially released and the version 2.0 will be launched soon. Accordingly, it was desired that the State, District and Block level workshops to be organized for dissemination of findings of PAI 1.0 and to launch PAI 2.0. This would provide an assessment of the GPs achievements & also create healthy competition between them.

5.5 Project for Creating Model GP Clusters: The information on the Project for creating Model GP Clusters (PCMGPCs) was shared with the States along with number of Panchayati Raj Associates (PRAs) placed under the project. The States were requested to take stock of works being undertaken by PRAs and utilize them effectively.

5.6 School of Excellence of Panchayati Raj (SoEPR): It was informed that Capacity Building & Training (CB&T) consultants have been deployed in SIRDs/ PRTIs by NIRD&PR under the project of SoEPR. The consultants need to be suitably utilized for implementation of various CB&T activities under Annual Action Plan of the State/UT.

5.7 Analysis by Data Insight Unit (DIU): The Additional Secretary (MoPR) also shared the findings of the Data Insight Unit (DIU), emphasizing its role in supporting the tracking and monitoring of PRI transactions through analytics and emerging technologies such as Artificial Intelligence, with the aim of providing real-time decision support. It was informed that data is currently being analyzed on various parameters such as vendor expenditure analysis, expenditure pattern detection, asset activity progress, abandoned activities, etc.

5.8 Service Delivery: The presentation on Service Delivery commenced with an overview of the number of services being delivered across participating States. The Chair underscored the importance of ensuring service delivery at the grassroots level, noting that this priority was also emphasized by the Hon'ble Prime Minister during his recent address to the nation on National Panchayati Raj Day, 24th April, 2025.

5.9 MoUs for Management Development Programmes (MDPs): All States/UTs were requested to furnish the Memoranda of Understanding (MoUs) signed with IITs and IIMs for conducting MDPs. It was desired that, preferably State and District-level officials as well as Elected Representatives (ERs) be nominated for such training. The training was not aimed at Gram Pradhans/Mukhias/Sarpanches.

6. State Agenda: CEC considered the Annual Action Plans of the States of Maharashtra, Karnataka and Rajasthan. The observations/ suggestions of Secretary (MoPR)/ Chairman of the CEC are as under:

6.1 The following points were highlighted by Chairman of the CEC:

- i. Gram Panchayat Bhawans should be constructed at a central location within the Gram Panchayat area which is easily accessible to the citizens.
- ii. Ceremonial events should be organized at both the commencement and completion of Gram Panchayat Bhawans to enhance community awareness and participation.
- iii. Convergence of funds from MGNREGA and other relevant schemes should be explored to support construction activities.
- iv. All States/UTs must review and update their Panel of Resource Persons and submit the updated list by 30th June, 2025.
- v. The National award for SIRDs will be discontinued and a new category of awards shall be constituted for District Panchayat Resource Centres (DPRCs).
- vi. Trainings related to MGNREGA, SBM and JJM must not be included under activities funded through the Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) Scheme, as alternative source of funding is available.
- vii. 100% Aadhar authentication to be made mandatory.
- viii. Training Needs Assessment and Evaluation of training to be conducted at regular intervals to ensure suitable policy tweak for quality training.

6.2 After deliberation, the Central Empowered Committee (CEC) made some general observations/ principle that guided all State Annual Action Plan appraisals:

- i. Training venue. Gram-Panchayat functionaries and Elected Representatives (ERs) are to be trained preferably at the Block and, at most, the District level so that proximity encourages better participation, peer interaction and experiential learning.
- ii. Training duration: Some modules such as PDP trainings and thematic trainings that recur annually more of as refresher or sensitisation exercises, durations are

- capped at shorter spans, recognising that these sessions aim chiefly at clarity/doubt-clearing rather than imparting entirely new content.
- iii. Line-Department content. Trainings that pertain primarily to specific line-Department schemes, though relevant to Panchayat functioning, should be conducted under those Departments' own capacity-building components, allowing RGSA resources to focus and address priority areas of Panchayats.
 - iv. Thematic focus: Thematic trainings are limited to selective, need-based subjects directly linked to the Panchayat's own Sankalps/ focus areas; indiscriminate coverage of all Panchayats in all of the nine themes was considered ineffective and may result in thin spread of resources.
 - v. GPDP hand-holding: Support for GPDP formulation should involve collaboration with academic institutions to provide genuine hand-holding and raise the quality of planning and community participation.
 - vi. Exposure visits: Numbers have been rationalised in line with past uptake against the approved numbers, and the duration of visits adjusted to remain within guidelines.

6.3 Maharashtra: Annual Action Plan 2025-26

6.3.1 The implementation status of Revamped RGSA during the FY 2024-25 was reviewed by the Committee and it was observed by the Committee that State has made substantial progress in Capacity Building & Training and Panchayat infrastructure.

6.3.2 Subsequently, the Principal Secretary of the Panchayati Raj Department, Government of Maharashtra, delivered a detailed presentation highlighting the State's best practices, major achievements, and existing training infrastructure. The presentation also outlined the progress made under various components of the RGSA approved for FY 2024-25. Apart from this, he also presented the proposed Annual Action Plan (AAP) for FY 2025-26, with a projected outlay of Rs.380.27 crore.

6.3.3 The State Government officials stated that there are 2,50,336 Elected Representatives in all three tier of Panchayat out of which 1,35,998 are Women Elected Representatives (54.32%). Further, he also informed that elections to the Zila Panchayat and Block Panchayat is due since 2022 and is expected to be completed by November 2025. The Central Empowered Committee considered the same and approved the Annual Action Plan amounting to **324.28 crores** with the following observations:

- i. **Capacity Building & Training**
 - a. **General Orientation:** The State proposed orientation trainings of 87,053 participants which includes training of 25,000 participants under Krantijyoti program for women. The Committee suggested the State to incorporate training of Krantijyoti under the category of specialized training on exclusive module developed for Women Elected Representative (WER).
 - b. **Refresher Training:** The State proposed 4100 numbers of participants under refresher training, which was considered and approved by the committee.

- c. **Panchayat Development Plan:** State proposed the training of 75381 participants under Panchayat Development Plan (PDP). The committee approved the number of participants to be trained. However, the number of days for PDP training was reduced.
- d. **Specialized Training** of 1,85,907 proposed participants was proposed. It was found that 42,000 related to operation-and-maintenance of rural water schemes. These could be funded by the relevant line Department; therefore, 1,43,907 participants were approved under RGSA for specialised training.
- e. **Thematic Training:** Against 2,05,812 proposed participants, 1,21,983 were approved, as thematic coverage will now target only priority themes relevant to each Panchayat.

ii. **Others activities under Capacity Building & Training**

- a. **Handholding support for GPDG formulation by academic Institutions:** State proposed handholding support for GPDG formulation of 27943 GPs through a committee of officers. However, the Committee observed that it is not permissible as per the Guidelines, which specifies support through Academic institutions
- b. **Exposure visits (within State):** The proposal for 3,400 participants (four days) at Rs. 4.76 crore was reduced to 1,000 participants (four days) at Rs.1.44 crore.
- c. **Exposure Visits (Outside the State):** For 805 participants, the duration was curtailed from seven to five days, with a cost of Rs. 2.01 crore.
- d. **National Level Workshop on different programmes (only for Participants from Maharashtra):** State proposed Workshop for 200 Participants exclusively for Maharashtra amounting to Rs 0.70 Crore. The Committee observed that it is not permissible as per the Guidelines.
- e. **State Level Workshop on different programmes:** The State proposed workshop for 500 Participants (State level) amounting to Rs 0.70 Crore. The Committee observed that it is not permissible as per the Guidelines.
- f. **Assessment of MTs:** The State proposed for Assessment of 10,000 Master Trainers for the FY 2024-25. The Committee observed that it is not permissible as an individual item. However, it is an important proposal and it should be included in Evaluation of training and Training Need Assessment components, as per the Guidelines. It was also desired that the pool of Master Trainers / Resource Persons be reviewed to maintain updated list of active and effective Master Trainers / Resource Persons.
- g. **Incidental Training Programmes/Activities as per MoPR Directives:** The State proposed Incidental Training Programmes of 5000 Participants. The Committee observed that it is not permissible as per the Guidelines.
- h. **E -enablement:** State proposed setting up of 2 Computer Labs in District Panchayat Resource Centres (20*2=40 Computers). However, the Committee observed that only 1 DPRC is operational in its own building and therefore approved only 1 Lab with 20 Computers . Similarly, the Committee approved 1 unit of Technological Educational Aid in the functional DPRC, amounting to Rs 0.06 crore only.

6.3.4 The budget summary of Annual Action Plan of the State of Maharashtra is at **Annexure I**.

6.4 Karnataka: Annual Action Plan 2025-26

6.4.1 The Annual Action Plan (AAP) of Karnataka for the Financial Year 2025–26 was considered. The State had submitted an AAP amounting to **Rs.170.73 crore**, which included Capacity Building and Training (CB&T) for **2,74,909 participants**.

6.4.2 The implementation status of the Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) during 2024–25 in Karnataka was reviewed by the Central Empowered Committee (CEC). The Committee appreciated Karnataka's efforts towards imparting functional literacy by conducting special training programs for uneducated elected representatives. The Committee acknowledged the State for reducing the unspent balance substantially. Collection of Own Source Revenue by the PRIs of Karnataka was also appreciated by the Committee. The State informed that under service delivery, a total of 81 services are currently being delivered at the Gram Panchayat (GP) level. It was instructed to map all the 81 services on the portal which the State assured to complete at the earliest. Placement of professionals in 51 districts under Chief Minister Fellow/Rajiv Gandhi Panchayat Fellowship was appreciated by the Committee. It was suggested to share the criteria adopted by the State to evaluate the performance of the professionals placed under the fellowship.

6.4.3 A detailed presentation was made by **Additional Chief Secretary, Government of Karnataka**, covering the State's progress, training infrastructure, training materials, and other initiatives developed under RGSA for 2024–25, along with proposals under the AAP 2025–26. In view of the upcoming panchayat elections, the plan was discussed accordingly.

6.4.4 The Central Empowered Committee approved the Annual Action Plan amounting to **Rs.162.63 crores** with the following observations:

- i. **Capacity Building & Training (CB&T):** Against the State's proposal for two (2) days of Panchayat Development Programme training, approval was accorded for one (1) day of training, covering 41,645 units with a sanctioned amount of Rs.3.17 crores.
- ii. **Other activities under Capacity Building & Training:**
 - a. **Exposure Visits (within State):** The State proposed exposure visits within the State for 3,570 participants. The CEC curtailed the same to 2,000 participants amounting to Rs.2.10 crore in view of past performance.
 - b. **Exposure Visits (outside State):** For out-of-State exposure visits, the State had proposed 2380 participants. The CEC curtailed the same to 1,000 participants amounting to Rs.1.00 crore due to past performance. The State agreed to these revisions.

- c. Overall, under "Any Other Training," a total of 3,565 units with a sanctioned amount of Rs.11.53 crore was approved.
- d. Therefore, under Capacity Building & Training (CB&T), a total of 2,78,374 units with a total sanctioned amount of Rs.82.08 crore was approved.
- iii. **Support for Panchayat Bhawan:** Construction of 258 Gram Panchayat Bhawans and CSC co-location amounting to Rs. 64.50 crore was approved in 2024-25. State has utilized an amount of Rs. 20.64 crore and proposed for release of balance amount of Rs. 44.50 crore. The balance amount of Rs.43.86 crore was approved by CEC.

6.4.5 The budget summary of Annual Action Plan of Karnataka is at **Annexure II**.

6.5 Rajasthan: Annual Action Plan 2025-26

6.5.1 The Annual Action Plan of Rajasthan was considered by the Central Empowered Committee (CEC). At the outset, the Secretary, Department of Panchayati Raj, Government of Rajasthan, informed the Chair regarding a court case concerning employees, which adversely affected the state's performance during FY 2024-25. He further clarified that the matter was resolved by the end of February 2025 and that three Private Agencies have been empanelled for supplementing the state's capacity building efforts. Consequently, the State does not foresee any operational challenges in the current financial year.

i. Capacity Building & Training

- a. **General Orientation Training:** The State proposed training of 36,133 ERs under general orientation. However, the Committee revised this number upward to 75,000 ERs, noting that the total number of ERs in the state is 1,27,222. Approximately 50% of ERs can be trained during the last quarter of FY 2025-26, considering that elections are scheduled between October to December 2025, providing a three-month window for training activities.
- b. **Thematic, Specialized, and PDP Trainings:** All other training components, including Panchayat Development Plan (PDP) training, Thematic and Specialized Trainings, were approved as proposed by the State.
- c. **Training of Sathins:** The State sought to train 7,50,000 Sathins at GP level (Rs. 250 pp/day). As GP-level training is not permitted under RGSA, it was agreed to conduct Block-level training. Approval: 2,50,000 participants (6,250 batches × 40) at a unit cost of Rs. 10,000 per batch (total Rs. 6.25 crore), subject to 100 % Aadhaar authentication and TMP onboarding; performance will be reviewed before any further approval.
- d. **Handholding Support for GPDP Formulation:** While the State initially suggested IIT Jaipur for handholding support, it was advised to consider Rajasthan University instead. The reason cited was that IIT,Jaipur has shown little inclination and demands high cost.
- e. **Training Modules, TNA, and Exposure Visits within the State and MDP:** Other Components such as Training modules, Training material development, Training

Needs Assessment (TNA), evaluation, and intra-state exposure visits and MDP were approved as proposed by the state.

- f. **Exposure Visit Outside the State:** The State had proposed exposure visits for 1,000 participants for 7 days at the rate of Rs. 5,000 per day. However, the CEC approved an upward revision, sanctioning 2,000 participants for 5 days.
- g. **Panchayat Learning Centres (PLCs):** The State had proposed the establishment of 164 Panchayat Learning Centres (PLCs). The CEC approved 82 units (50% of the proposed), considering the slow progress during last year.
- ii. **Construction of DPRC as carryover:** The State had sought approval for the carryover construction of two DPRCs. However, the CEC did not approve the proposal at this stage. It was clarified that the proposal may be reconsidered once the State provides land documents and other necessary supporting materials to demonstrate that the sites are ready for immediate commencement of construction.

6.5.2. The budget summary of Annual Action Plan of the State of Rajasthan is at **Annexure-III**.

The meeting concluded with thanks to the Chair.

Budget Summary of Annual Action Plan for Maharashtra (2025-26)**(Rs. In crore)**

Sl. No.	Component	Amount approved by CEC
1.	Capacity Building & Training (CB&T)	
i	General Orientation/ Induction training (62053 participants)	20.42
ii	Refresher Training (4100 participants)	1.88
iii	Training for GPDP/ BPDP/ DPDP (75381 participants)	8.15
iv	Thematic Training - Localisation of Sustainable Development Goals (SDGs)/ Sector Enablers Trainings (121983 participants)	19.60
v	Specialized Training trainings (143907 participants)	18.77
	Any other Training (18981 participants)	1.19
	Sub-Total of CB&T	70.01
2.	Other activities under Capacity Building & Training	
i	Training Need Assessment	0.10
ii	Development of Training Modules	0.10
iii	Development of Training Material	0.20
iv	Exposure visits within State (1000 participants for 4 days)	1.44
v	Exposure visits outside State (805 participants for 5 days)	2.01
vi	Development of Panchayat Learning Centre (PLC) for 68 PLCs	4.76
vii	Evaluation of Capacity Building & training activities	0.10
viii	Leadership Management Development Program (400 participants* 5 days @Rs.10,000/-)	2.00
	Sub-total of other activities under CB&T	10.71
	Total of CB&T	80.72
3.	Institutional Infrastructure (Recurring Cost & construction)	
i	Construction of DPRCs (1 Carry over)	0.10
ii	Recurring Cost for SPRC (1 SPRC) having 16 human resources	0.84
iii	Recurring Cost for DPRC (27 DPRCs) having 5 human resources in each DPRC	6.80
iv	Hiring of Training infrastructure & equipment's at District Level (1% of the cost of total training at District level)	0.17
v	Hiring of Training infrastructure & equipment's at Block Level (1% of the cost of total training at Block level)	0.44
	Total of Institutional Infrastructure (Recurring Cost & construction)	8.35
4	e-Enablement of Panchayats	
i	Procurement of computer and Accessories (680 Computers @78000)	5.304
	Total of e-Enablement of Panchayats	5.304
5.	Computer labs and Technical aids in SPRC and DPRCs	
i	Support to Set-up Computer Lab (lab with 20 computers) facilities in DPRCs (20 computers in 1 DPRCs having Own Building) @Rs.78,000 per computer	0.16
ii	Technological Education Aids at DPRCs (1 Tech. Education Aids in 1 DPRCs having own building)	0.06

	Total of Computer labs and Technical aids	0.22
5.	Support for Panchayat Infrastructure(GP Bhawan, CSC Co-location)	
i	Construction of Panchayat Bhawan (375 Carry Over)	47.55
ii	Construction of Panchayat Bhawan (500 New)	100.00
iii	Co-location of CSC with PBs (500 New)	25.00
	Total of Panchayat Infrastructure	172.55
	Sub Total of 1 to 7	
6.	Programme Management Unit (PMU)	
i	State Programme Management Unit (1 SPMU) having 4 human resources	0.264
ii	District Programme Management Unit (34 DPMU) having 102 human resources	3.68
iii	Block Program Management (BPMU)	16.85
	Total of PMU	20.794
7.	Special Support in PESA Areas	
i	Honorarium for State Level Coordinator for PESA area.	0.07
ii	Honorarium of 13 PESA Coordinator in PESA district.	0.47
iii	Honorarium of 59 PESA Coordinator in PESA Block	1.77
iv	Honorarium of 3003 Gram Sabha Mobiliser	14.41
v	Gram Sabha Orientation in 601 cluster of GPs	0.90
	Total of PESA	17.62
8.	Distance Learning Facility Through SATCOM or IP Based Technologies	
i	Studio at the State level (Up to Rs.1.00 crore)	0.50
ii	Maintenance / Technical manpower in SATCOM Studio	0.10
	Total of Distance Learning Facility Through SATCOM	0.60
9	Support for Innovation	
i	Establishment of Mother e- Library in a village in BlockBhiwandi, Thane District (carry over)	2.00
ii	Solarization of two villages namely Dudhani& Vape inThane District (carry over)	2.07
	Total of Support for Innovation	4.07
10	Project Based Support for Economic Development & Income Enhancement	
i	Solar Drying Project for Agricultural Produces for Palaskheda ,Dist-Jalgaon (Carry Forward)	3.08
	Total of Economic Development & Income Enhancement	3.08
11	Sub-Total	313.31
	IEC (Upto 2% of the approved plan size)	6.27
	PMU (Upto 1.5% of the approved plan size)	4.70
	Total Plan size	324.28

Annexure-II

Budget Summary of Annual Action Plan for Karnataka (2025-26)**(Rs. In crore)**

Sl. No.	Component	Amount approved by CEC
1	Capacity Building & Training	
i	General Orientation/induction training for ER's within 6 months (5000 participants)	3.75
ii	Training on Panchayat Development Plan (41645 Participants)	4.16
iii	Thematic Training (60000 Participants)	18.00
iv	Specialized Training (32820 Participants)	6.89
V	Any other Training (135444 Participants)	37.75
	Total Participants = 274909 Sub-total (CB&T)	70.55
2	Other activities under Capacity Building & Training	
i	Development of Training Modules	0.10
ii	Training need Assessment	0.10
iii	Development of Training Material including film and electronic material	0.20
iv	Evaluation of Capacity Building & Training Activities	0.10
v	Exposure visits within State (For 2000 Participants for 3 days)	2.10
vi	Exposure visits outside State (For 1000 Participants for 2 Days)	1.00
vii	Development of Panchayat Learning Centers - 100	7.00
viii	Handholding support for GPDP formulation by academic Institutions (uptoRs. 20,000/- per GP/ year)	0.93
	Sub-total (Other activities under CB&T)	11.53
	Total of CB&T 1+2	82.08
3	Institutional Infrastructure (Recurring Cost)	
i	Construction of DPRCs (1 carryover)	2.00
ii	SPRC Recurring Cost (1 Unit-9 Staff)	0.84
iii	DPRC Recurring Cost (180 Staff)	6.00
iv	BPRC Recurring Cost (237 Staff)	9.95
	Total of Institutional Infrastructure	18.79
4	Support for Panchayat Infrastructure	
i	Construction of Panchayat Bhawan (258 Carryover)	43.86
	Total of Panchayat Infrastructure	43.86
5	Programme Management Unit (PMU)	
i	State Programme Management Unit (1 SPMU, 4 Staff)	0.24
ii	District Programme Management Unit (31 DPMU, 62 Staff)	2.79
iii	Block Programme Management Unit (165 BPMU, 165 Staff)	4.95

	Total of PMU	7.98
6	Distance learning facility through SATCOM or IP based technology etc	
i	Maintenance / Technical manpower in SATCOM Studio	1.00
ii	Any alternative mode of technology –IP based technology	0.25
	Total of Distance learning facility	1.25
7	Project based support for income development & income enhancement	
i	Project based support for income development & income enhancement	3.17
	Total of income development & income enhancement	3.17
	Sub Total (S. No 1 to 7)	157.13
8	IEC (Upto 2% of the approved plan size)	3.14
9	PMU (Upto 1.5% of the approved plan size)	2.36
	Total Approved Plan size	162.63

Budget Summary of Annual Action Plan for Rajasthan (2025-26)**(Rs. In crore)**

Sl. No.	Component	Amount approved by CEC
1	Capacity Building & Training	
i	General Orientation/induction training for ER's within 6 months (75000 participants)	22.89
ii	Training on Panchayat Development Plan (30361 Participants)	3.66
iii	Thematic Training (22386 Participants)	4.47
iv	Specialized Training trainings (149846 Participants)	23.16
v	Any other Training (70791 Participants)	7.06
vi	Training for Sathin (250000 part. in 40 part. in each batch, total batches 6250 @10,000 per Training)	6.25
	Sub-Total (CB&T) 5,98,384 Participants	67.49
2	Other activities under Capacity Building & Training	
i	Handholding support for GPDP formulation by academic Institutions (uptoRs. 20,000/- per GP/ year) 205 GPs	0.41
ii	Development of Training Modules (Up to 10 lakhs per State/ once in 2 years)	0.10
iii	Development of Training Material including film and electronic material	0.20
iv	Exposure visits within State (for 1000 Participants for 4 days)	1.40
v	Exposure visits outside State(for 2000 Participants 5 days)	5.00
vi	Development of Panchayat Learning Centre (82PLC New)	5.74
vii	Development of Panchayat Learning Centre (4 PLC) Carry Forward	0.28
viii	Evaluation of Capacity building and training activities	0.10
ix	Additional Trainers/ Master Trainers in thematic areas for localisation of SDGs (192 Master Trainers)	0.144
x	Leadership Management Development Program for 406 part. @10000 per participants for 5 days	2.03
xi	Training Need Assessment	0.10
	Sub-total of CB&T	15.50
3	Institutional Infrastructure(Recurring Cost)	
i	SPRC Recurring Cost	0.84
ii	DPRC Recurring Cost (164 Manpower in 41DPRC)	3.45
iii	BPRC Recurring Cost (730 Manpower in 365 BPRC)	15.33
	Total Cost	19.62
4	Programme Management Unit (PMU)	
i	State Programme Management Unit (4 Manpower)	0.264
ii	District Programme Management Unit (114 Manpower in 41 DPMU)	4.05

iii	Block Program Management (670 Manpower in 365 BPMU)	15.72
	Total of PMU	20.034
5	Support for Panchayat Bhawan	
i	GP Bhawan- 6 unit Carryover	0.8
ii	CSC Co-location- 7 unit Carryover	0.18
	Total of Support for Panchayat Infrastructure	0.98
6	Special Support in PESA Areas	
i	Honorarium for State Level Coordinator for PESA Area (1 Manpower)	0.072
ii	Honorarium for District Level Coordinator for PESA Area (9 Manpower)	0.324
iii	Honorarium for Block Level Coordinator for PESA Area(64 Manpower)	1.8
iv	Honorarium for 1 Gram Sabha Mobiliser (1618 Manpower)	7.76
	Total of PESA (1692 Manpower)	9.96
7	Special Components (as approved in the 8th CEC meeting held on 3rd October 2024)	
i	Computer lab in SPRC for 1 Lab (30 computers)	0.234
ii	Computer Lab in DPRC for 660(20 each for 33 DPRC with own building)	5.14
	Total of Computer in SPRC/DPRC (690 unit)	5.374
	Sub Total (S. No 1 to 7)	138.95
8	IEC (Upto 2% of the approved plan size)	2.77
9	PMU (Upto 1.5% of the approved plan size)	2.08
	Total Approved Plan size	143.8

List of participants of 3rd Meeting of the Central Empowered Committee (CEC) of the Revamped Rashtriya Gram Swaraj Abhiyan held on 2nd May, 2025 at Jeevan Bharati Building, New Delhi

Participants from Ministry of Panchayati Raj (MoPR):

Sl. No.	Name	Designation
1	Shri Vivek Bharadwaj	Chairperson & Secretary
2	Shri Sushil Kumar Lohani	Additional Secretary
3	Ms Mukta Shekhar	Joint Secretary
4	Shri Alok Prem Nagar	Joint Secretary
5	Shri Vipul Ujwal	Director
6	Shri Ram Pratap	Director
7	Shri Ramit Maurya	Director
8	Shri Pankaj Kumar	Under Secretary
9	Shri Tara Chandar	Under Secretary

Participants from Line Ministry:

Sl. No.	Name	Designation
1	Shri Navin Patwardhan	CSC-SPV
2	Shri Chandhana Ganta	Research Officer (NITI AYO)
3	Ms. Rekha PS	Consultant (NITI AYO)
4	Shri Viveka Nand	Under Secretary, Ministry of Rural Development
5	Shri Ashish Dubey	Deputy Director, Department of Water Resources
6	Shri Raj Kumar	D/o School Education

Participants from Karnataka:

Sl. No.	Name	Designation
1	Ms. Uma Mahadevan	Additional Chief Secretary and Development Commissioner, RD&PR
2	Dr. Arundhati Chandrashekar	Commissioner, RD&PR and Director(SIRD)
3	Dr. G S Ganesh Prasad	Faculty & RGSA Coordinator, SIRD

Participants from Maharashtra :

Sl. No.	Name	Designation
1	Shri Eknath Dawale	Principal Secretary, RD&PR
2	Shri Girish D. Bhalerao	Director PR
3	Dr. Mallinath Kalshetti	DDG (YASHADA), Pune
4	Shri Sachin Ghadge	Additional Director
5	Shri Balasaheb Jagtap	State Program Manager
6	Shri Amar Dhale	State Coordinator

Participants from Rajasthan:

Sl. No.	Name	Designation
1	Dr. Joga Ram	Secretary and Commissioner, PR
2	Shri Praveen Kumar Garg	Joint Secretary
3	Shri Gurdarshan Singh Ramana	DD(plan)
4	Shri Saurabh Sharma	SPM, PR