

**K-11022/4/2024-CB
Government of India
Ministry of Panchayati Raj**

11th Floor, Jeevan Prakash Building
25 Kasturba Gandhi Marg, New Delhi
Dated: 5th May, 2025

Subject: Minutes of the Second Central Empowered Committee Meeting of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) for the Financial Year 2025-26 held on 28th April, 2025-regarding.

Please find attached herewith a copy of the minutes of second Central Empowered Committee Meeting of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) for the Financial Year 2025-26 held under the Chairmanship of Secretary, Ministry of Panchayati Raj on 28th April, 2025 at Gopalpur, Odisha. The Annual Action Plan of 7 States namely Arunachal Pradesh, Assam, Himachal Pradesh, Kerala, Odisha, Tripura and Uttar Pradesh are considered in the meeting.

2. This is for information and necessary action.



**(Sonu Kumar)
Section Officer
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To,

- 1) The Chairperson and members of the Committee.
- 2) To all the participating States (Arunachal Pradesh, Assam, Himachal Pradesh, Kerala, Odisha, Tripura and Uttar Pradesh).

Copy to.

- 1) O/o Secretary Panchayati Raj.
- 2) O/o AS (MoPR)
- 3) NIC to upload on the website

Government of India
Ministry of Panchayati Raj

Minutes of the 2nd Central Empowered Committee (CEC) meeting of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) held on 28th April, 2025

The 2nd meeting of Central Empowered Committee (CEC) of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) for the year 2025-26 was held on 28th April, 2025 under the Chairmanship of Secretary, Ministry of Panchayati Raj at Gopalpur, Odisha. The list of Participants is at **Annexure-A**.

2. Welcoming the Secretary, MoPR/Chairman of the CEC, Members of CEC and the representatives from State/UT, Additional Secretary (CB), MoPR/Member Secretary also welcomed the Senior Officers from Arunachal Pradesh, Assam, Himachal Pradesh, Kerala, Odisha, Tripura and Uttar Pradesh.

3. The Secretary, Ministry of Panchayati Raj & Chairman of the Central Empowered Committee in his opening remarks stated that the Panchayats represent the third tier of governance, alongside the Central and State Governments. As institutions that directly engage with citizens at the grassroots level, Panchayats play a pivotal role in the democratic framework of the country. Their proximity to rural communities positions them uniquely to identify local needs, implement development initiatives, and ensure effective delivery of essential public services. Therefore, the efficient and accountable functioning of Panchayati Raj Institutions (PRIs) is not only vital for achieving inclusive rural development but also for deepening participatory democracy. Strengthening the institutional, financial, and administrative capacities of Panchayats is, thus, a fundamental prerequisite for sustainable growth in rural India. The CEC meeting has been scheduled in such a way that facilitates cross-learning as States from different regions are participating.

4. The Chairman informed the States that the Ministry has formulated a sub-scheme under the RGSA for enhancing Own Sources of Revenues (OSR). This shall be available to Gram Panchayats with an annual OSR of at least Rs.50 lakhs and Block Panchayats with an annual OSR of at least Rs.1 crore. The States shall invite proposals for projects to enhance OSR from

all the eligible PRIs. The best 25 proposals shall be forwarded to the Ministry after careful scrutiny by the State Government on the parameters of technical and financial viability, innovativeness and impact. The Ministry shall in the 1st year support 10 such proposals from each State for technical assistance in formulating detailed project reports for accessing funds on commercial terms from financial institutions. The assistance shall extend to handholding the PRI for effective implementation of the projects.

5. The Additional Secretary, Ministry of Panchayati Raj (MoPR), delivered a brief presentation outlining the Ministry's key initiatives and focus areas, as Annexed. A brief of the presentation is as under:

5.1 The **Sashakt Panchayat-Netri Abhiyan (Empowered Women Panchayat-Leader Campaign)** was launched during the National Workshop held on 4th March 2025 and a unique training module aimed at the intensive capacity building of WERs was unveiled. Training of national level trainers has been initiated by the Ministry and plans are in place to train approximately 200 Master trainers on a regional basis. The States are expected to (i) nominate female trainers for National/Regional ToTs, (ii) host regional ToTs at SIRDs/PRTIs, (iii) Conduct State and District-level women's conventions and felicitate exemplary WERs (iv) organize 4-day cascading ToTs for district and block-level trainers and (v) roll out 3-day training programs for WERs at the block and district levels.

5.2 **Model Women-Friendly Gram Panchayat (MWFGP):** At least one MWFGP per district is to be created, which has already been identified. Over 300 master trainers have already been provided training and a KPI - based dashboard is under preparation for monitoring the progress. Accordingly, it was requested that the States must plan quarterly review meetings with Sarpanches/Secretaries for its effective implementation.

5.3 **Own Source Revenue (OSR):** The Ministry, in collaboration with IIM Ahmadabad, has developed training modules on generation of Own Source of Revenue (OSR) by Panchayats. The Ministry is going to start National level Training of Trainers (ToT). The States were requested to nominate quality master trainers for the specialized training on OSR.

5.4 Panchayat Advancement Index (PAI): The PAI for the financial year 2022–23, version 1.0, was officially released and the version 2.0 will be launched soon. Accordingly, it was desired that the State, District and Block level workshops to be organized for dissemination of findings of PAI 1.0 and to launch PAI 2.0. This would provide an assessment of the GPs achievements & also create healthy competition between them.

5.5 Project for Creating Model GP Clusters: The information on the Project for creating Model GP Clusters (PCMGPCs) was shared with the States along with number of Panchayati Raj Associates (PRAs) placed under the project. The States were requested to take stock of works being undertaken by PRAs and utilize them effectively.

5.6 School of Excellence of Panchayati Raj (SoEPR): It was informed that Capacity Building & Training (CB&T) consultants have been deployed in SIRDs/ PRTIs by NIRD&PR under the project of SoEPR. The consultants need to be suitably utilized for implementation of various CB&T activities under Annual Action Plan of the State.

5.7 Analysis by Data Insight Unit (DIU): The Additional Secretary (MoPR) also shared the findings of the Data Insight Unit (DIU), emphasizing its role in supporting the tracking and monitoring of PRI transactions through analytics and emerging technologies such as Artificial Intelligence, with the aim of providing real-time decision support. It was informed that data is currently being analyzed on various parameters such as vendor expenditure analysis, expenditure pattern detection, asset activity progress, abandoned activities, etc.

5.8 Service Delivery: The presentation on Service Delivery commenced with an overview of the number of services being delivered across participating States. The Chair underscored the importance of ensuring service delivery at the grassroots level, noting that this priority was also emphasized by the Hon'ble Prime Minister of India during his recent address to the nation on National Panchayati Raj Day, 24th April, 2025.

5.9 MoUs for Management Development Programmes (MDPs): All States/UTs were requested to furnish the Memoranda of Understanding (MoUs) signed with IITs and IIMs for conducting MDPs. It was desired that, preferably State and District-level officials as well as

Elected Representatives (ERs) be nominated for such training. The training was not aimed at Gram Pradhans/Mukhias/Sarpanches.

6. State Agenda: CEC considered the Annual Action Plans of the States of Arunachal Pradesh, Assam, Himachal Pradesh, Kerala, Odisha, Tripura and Uttar Pradesh. The observations/ suggestions of Secretary (MoPR)/ Chairman of the CEC are as under:

6.1 The following points were highlighted by Chairman of the CEC:

- (i) Gram Panchayat Bhawans should be constructed at a central location within the Gram Panchayat area which is easily accessible to the citizens.
- (ii) Ceremonial events should be organized at both the commencement and completion of Gram Panchayat Bhawans to enhance community awareness and participation.
- (iii) Convergence of funds from MGNREGA and other relevant schemes should be explored to support construction activities.
- (iv) All States/UTs must review and update their Panel of Resource Persons and submit the updated list by 30th June, 2025.
- (v) The National award for SIRDs will be discontinued and a new category of awards shall be constituted for District Panchayat Resource Centres (DPRCs).
- (vi) Trainings related to MGNREGA, SBM and JJM must not be included under activities funded through the Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) Scheme, as alternative source of funding is available.
- (vii) 100% Aadhar authentication to be made mandatory.
- (viii) Training Needs Assessment and Evaluation of training to be conducted at regular intervals to ensure suitable policy tweak for quality training.

6.2 Arunachal Pradesh: Annual Action Plan 2025-26

6.2.1 The implementation status of RGSA during the past few years in the State of Arunachal Pradesh was reviewed by the Committee and it was observed by the Committee that State has made substantial progress in creation of basic infrastructure for the effective functioning of

Panchayats such as construction of Gram Panchayat Bhawan, CSC co-location and computers in Gram Panchayats. However, as informed by the representative of the State of Arunachal Pradesh, 926 GPs still do not have their own GP Bhawan/ office building and 736 GPs don't have computers. The achievement during 2024-25 was about 70% of the given target for Capacity Building & Training.

6.2.2 Subsequently, a detailed presentation was made by the Secretary, Panchayati Raj Department, Government of Arunachal Pradesh about the achievements, training infrastructure in the State alongwith progress on other components of RGSA approved during 2024-25 and the proposal for the AAP 2025-26. She informed that IRMA has conducted MDP for 25 participants in its campus and has offered to conduct MDP in Arunachal Pradesh too. IRMA will also be conducting evaluation of the trainings. The Chairman of CEC stated that conducting training need assessment is also important and suitable agency may be roped in for the same.

6.2.3 The status of service delivery was discussed and it was informed by State representative that no services are currently being delivered at the Gram Panchayat level. Service delivery is presently undertaken at the District level. It was suggested that the State rope in CSC to set up centres to deliver services in the GPs having internet connectivity.

6.2.4 The Annual Action Plan (AAP) of Arunachal Pradesh for the Financial Year 2025-26, was considered. The State submitted an AAP amounting to Rs. 178.70 crore which includes Capacity Building and Training (CB&T) of 25,000 participants under Revamped RGSA. The Central Empowered Committee considered the same and approved the Annual Action Plan amounting to Rs. 165.027 crores with the following observations:

- (i) **Capacity Building & Training:** General orientation / induction training of 270 newly Elected Representatives (ERs) were proposed by the State, as Panchayat elections are due in 2025 and likely to be completed by December, 2025. The CEC suggested to increase the number of participants in the general orientation category while reducing those in PDP, Thematic, and other categories. Accordingly, the State revised its proposal to enhance general orientation training to 2,400 participants (around 25% of total ERs)

amounting to Rs.3 crore. The number of participants in the PDP category was reduced from 2,800 to 1,500 (Rs. 0.23 crore), in the Thematic category from 4,240 to 1,500 (Rs. 0.55 crore), and in other categories from 14,980 to 12,980 (Rs. 3.36 crore).

- (ii) **Other activities under CB&T:** Development of 50 Panchayat Learning Centres (PLCs) was approved during 2024-25, out of which 6 have been completed and 7 are on the verge of completion. 37 PLCs were proposed as new activity; however, the same number of PLCs was approved as carry over. The CEC also suggested to work out the number of participants for training under MDP. The State representative informed that MoUs have been signed with IRMA and IIM- Shillong and requested to approve the number of participants as proposed by the State, which was agreed to by the CEC.
- (iii) **Construction of DPRC (carry over):** Construction of 17 DPRCs (12 new and 5 carry over) were approved during 2024-25, which were reviewed by the Committee. The State informed that the construction of 7 DPRCs has been completed, 4 DPRCs are at different stages of construction and 6 DPRCs have not started but land has been identified. The State requested to approve 10 DPRCs as carryover activity during 2025-26, which was agreed upon by CEC.
- (iv) **Construction of Panchayat Bhawans (carry over):** Construction of 261 Gram Panchayat Bhawans and CSC co-location approved in 2024-25 was reviewed by the Committee. The State informed that 208 GP Bhawans and CSC co-location were completed and 53 GP Bhawans and CSC co-location are at various stages of construction and are expected to be completed in 2025-26. Further, it was informed that 400 new GP Bhawans and CSC co-location were approved in 8th CEC meeting of 2024-25 held in October, 2024. The works on newly approved GP Bhawans and CSC co-location were not started due to paucity of fund and the same would be taken up during 2025-26 on priority. Accordingly, the State requested approval to carry forward the activity (453 GP Bhawan and CSC co-location with an allocation of Rs. 90.40 crore and Rs. 22.60 crore, respectively), which was accepted by the CEC.
- (v) **E-enablement of Panchayats:** Procurement of 600 computers (400 new and 200 carryover) for GP Bhawans as approved in 2024-25 was reviewed by the Committee. The State informed that the procurement of all 600 computers has been completed but

736 GPs are still without computers and request to provide the same for the saturation of the requirement, which was agreed upon by the CEC.

- (vi) **Support for Innovation and Economic development & income enhancement activities:** State proposed projects (i) Rural Technology Park (innovative project) and (ii) Heritage rural tourist hub for green & clean villages/ Panchayats (Economic Development and Income Enhancement Project). It was decided that the same will be considered in a separate Committee meeting.

6.2.5 The budget summary of Annual Action Plan of the State of Arunachal Pradesh is at **Annexure I**.

6.3 Assam: Annual Action Plan 2025-26

6.3.1 The Annual Action Plan (AAP) of Assam for the Financial Year 2025–26 was considered. The State had submitted an AAP amounting to **₹227.12 crore**, which included Capacity Building and Training (CB&T) for **2,00,782 participants**.

6.3.2 The implementation status of the Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) during 2024–25 in Assam was reviewed by the Central Empowered Committee (CEC). The Committee appreciated Assam's achievement of **66.83%** of the targeted trainings during the year, particularly considering that the Panchayati Raj Institutions (PRIs) were not in place, with elections scheduled for the first week of May 2025. The Committee acknowledged that achieving over two-thirds of the target under these circumstances reflects a commendable effort, while also highlighting the scope for further improvement once elected PRIs assume office.

6.3.3 A detailed presentation was made by **Additional Chief Secretary, Government of Assam**, covering the State's training infrastructure, training materials, and other initiatives developed under RGSA for 2024–25, along with proposals under the AAP 2025–26. In view of the upcoming panchayat elections, the plan was discussed accordingly.

6.3.4 The Central Empowered Committee approved the Annual Action Plan amounting to **₹150.85 crore**, subject to the following observations:

- i. Assam is requested to submit a comprehensive report on construction of GP Bhawans and the Economic Enhancement project of GPs And Enhanced Livelihoods of JLGs- Handloom Cluster Development on Weaving of Missing Traditional Attires(Ethnic Tribal Attires) under Innovative Project/ Economic Development & Income Enhancement.
- ii. Issues related to the non-transfer of 15th Finance Commission funds to Tribal Local Bodies (TLBs) were discussed. Assam has been advised to take necessary corrective action.

6.3.5 Under Capacity Building & Training (CB&T):

i) General Orientation Training: The State's proposal for five (5) days of training has been approved, covering 24,509 units, with a sanctioned amount of ₹19.86 crore.

ii) Panchayat Development Programme (PDP) Training: Against the State's proposal for three (3) days of training, approval has been accorded for one (1) day of training, covering 49,581 units with a sanctioned amount of ₹5.24 crores.

iii) Thematic Training: Out of nine (9) proposed themes, approval has been granted for two (2) themes, covering 10,500 units with a sanctioned amount of ₹3.25 crores.

6.3.6 Specialized Training:

i) Computer Literacy Training has been approved for two (2) days instead of six (6) days as proposed by the State, covering 3,000 units.

ii) Training on MIS through various digital portals and on Carbon Neutrality and Advancement Program in Locality Development has been approved for two (2) days. A total of 53,698 units has been approved under Specialized Training. The total amount sanctioned under specialized training is amounting to ₹15.62 crore.

6.3.7 Any Other Training:

i) Induction Training for officials of the Panchayati Raj and Rural Development Department was proposed for 1,000 units for five (5) days at the State Level; the Central Empowered Committee

(CEC) approved it for 500 units for three (3) days, for officials from the Panchayati Raj Department.

ii) In Leadership Development including Women Leadership Training at State Level, only elected representatives may participate, reducing the proposed 500 units to 300 units.

iii) Overall, under "Any Other Training," a total of 23,750 units with a sanctioned amount of ₹5.73 crores was approved.

iv) Therefore, under Capacity Building & Training (CB&T), a total of 1,62,038 units with a total sanctioned amount of ₹49.70 crore was approved.

6.3.8 Under Capacity Building & Training (Other Activities):

i) **Exposure Visits (Outside the State):** The State proposed seven (7) days exposure visit; however, in accordance with the guidelines of the Revamped RGSA, the CEC curtailed it to five (5) days for 5,000 units, amounting to ₹1.25 crore.

6.3.9 Under Support for Construction of Panchayat Bhawans:

i) The State proposed the construction of 258 new Gram Panchayat Bhawans. However, the CEC advised the State to prioritize clearing the backlog of 171+178 units before undertaking new constructions. Accordingly, approval was granted for a total of 349 units (carry forward), with a sanctioned amount of ₹42.46 crore.

6.3.10 Under e-Enablement: The State informed that 868 GPs are without computers. State proposed for procurement of 1000 computers in the AAP 2025-26. The Committee considered the proposal and approved the proposal for all the 868 GPs without computers amounting to Rs. 6.7704 cr.

6.3.11 The budget summary of Annual Action Plan of the State of Assam is at **Annexure II**.

6.4 Himachal Pradesh: Annual Action Plan 2025-26

6.4.1 The Annual Action Plan (AAP) of Himachal Pradesh for the Financial Year 2025-26, was considered in the 2nd CEC of FY 2025-26. The State submitted an Annual Action Plan (AAP) amounting to Rs. 54.34 Cr. which included Capacity Building and Training (CB&T) of 31,353 participants amounting to Rs 6.9 Cr. The implementation status of RGSA during the past few years in the State of Himachal Pradesh was reviewed by the Committee and it was observed that State has made substantial progress under the scheme and achieved more than the given target for Capacity Building & Training for FY 2024-25. However, the Chairman of the Committee expressed displeasure on the status of Aadhar Authentication of Participants which was only 6% and advised the State to ensure 100% Aadhar authentication of the participants. Funds will be deduced in proportion to it.

6.4.2 The Secretary, Panchayati Raj Department, Government of Himachal Pradesh made a detailed presentation covering new initiatives taken by the State, achievements under RGSA, development of website to provide basic learning materials for elected representatives, tourism project under economic development and income generation component & training and IEC materials developed by the State. The State informed that the economic development project is being executed on the land which is predominantly (about 70%) located on forest land and the project is being implemented with financial support from RGSA, Forest Department, Tourism Department and SBM. The Committee asked on the role of Panchayats in the economic development project. The State stated that the maintenance of the project will be looked after by the Panchayat, Forest Department & SHG. It has also been decided that 3% of the revenue will be transferred to the Panchayat. The Committee also took note of the progress under PESA which is being implemented in 3 (one partially) districts covering 168 GPs (50 partially). State has also informed that various initiatives has been undertaken like Plastic waste free GP, campaign to protect the citizen from drug abuse etc. After detailed deliberation, the Committee suggested to revise the action plan incorporating the following:-

i) **CB&T Component:** In the annual action plan, the State had not proposed any training under General Orientation. However, considering the fact that Panchayat elections in the State are due in December, 2025, it was suggested to conduct training of at least 1/3rd Elected Representatives under General Orientation. Similarly, the State had proposed the number of participants under PDP training and Thematic training on higher side. The Committee decided to reduce the number of participants by 50% under these two components and double the number of participants under specialised training.

ii) **Support for Panchayat Bhawan:** State proposed 60 Panchayat Bhawans and 368 CSC co-location as carry over activity from previous year. In the meeting, the State requested for construction of additional 18 new Panchayat Bhawans with CSC Co-location which was agreed to by the Committee.

iii) **Distance learning facility through SATCOM:** Committee noted that, in the FY 24-25, CEC had approved 1584 number of IP based technology to strengthen VC facility at GP level. 1130 GPs remain as balance. The State requested for approval of the balance number. The Committee suggested to issue work order for all the remaining units and then send a supplementary plan for consideration of CEC.

6.4.3. Accordingly, the State revised the annual action plan amounting to Rs 63.62 crore for consideration of CEC. The budget summary of Annual Action Plan of the State of Himachal Pradesh as approved is at **Annexure-III**.

6.5 Kerala: Annual Action Plan (AAP) 2025-26

6.5.1 The Annual Action Plan (AAP) of Kerala for the Financial Year 2025-26, was considered in the 2nd CEC meeting of FY 2025-26. The State submitted an Annual Action Plan (AAP) amounting to Rs. 89.22 Cr. which included Capacity Building and Training (CB&T) of 1,32,764 participants amounting to Rs 54.30 Cr. The implementation status of RGSA during the past few years in the State of Kerala was reviewed by the Committee and it was observed by the Committee that State has made substantial progress under the scheme and achieved more than

the given target for Capacity Building & Training for FY 2024-25. Committee noted significant progress in other component under RGSA. However, it was noted that the status of Aadhar Authentication of participants was 65%.

6.5.2 The Secretary, Local Self Government Department (LSGD), Government of Kerala made a presentation covering new initiatives taken by the State, achievements under RGSA, availability of various training materials and modules in physical & digital format and other initiatives like Local Action Plan on Climate Change, DCAT (Disaster and Climate Action Tracking) tool to support local governments in planning, monitoring, and incentivizing climate and disaster-related actions. The Committee appreciated the CANALPY Project which promotes sustainable development by rejuvenating canals through decentralized and participatory interventions and suggested to document the same as best practice.

6.5.3 The State explained that due to low cost on accounting of holding training activities at their own institute, Kerala Institutes of Local Administration (KILA), they managed to trained more participants within the approved budget. It was observed that the rate fixed for training at each level has been done on basis of certain calculations which need to be followed at every level. It was advised to impart training as per approved training norms otherwise the quality of training may get compromised. The Committee also advised to ensure 100% Aadhar authentication. Funds will be deducted otherwise in proportion.

6.5.4 The Committee also observed that the State has proposed huge number to be trained under Thematic training and Any Other training component despite the fact that Panchayat elections are due in December 2025. These are lesser number of participants in the Leadership & Management Development training which is required to enhance the leadership & managerial skills of Elected Representatives and Government Functionaries at District and Block level. The Committee approved a revised plan amounting to Rs 79.03 Cr. after discussion.

6.5.5 The budget summary of Annual Action Plan of the State of Kerala is at **Annexure-IV**.

6.6 Odisha: Annual Action Plan (AAP) 2025-26

6.6.1 The Annual Action Plan (AAP) of Odisha for the Financial Year 2025-26, was considered. The State submitted an AAP amounting to Rs. 202.86 cr. which included Capacity Building and Training (CB&T) of 3,12,099 participants. The implementation status of RGSA during the past few years in the State of Odisha was reviewed by the Committee and it was observed by the Committee that State has made significant progress under the scheme and achieved 85.63% of the given target for Capacity Building & Training.

6.6.2 The Secretary, Panchayati Raj and Drinking Water Department, Government of Odisha stated that great progress have been made in the capacity building of the Elected Representatives, Functionaries and other stakeholders of Panchayats including exposure visits for cross learning. It was also informed that SIRDPR has signed MoUs with Odisha State Disaster Management Authority (OSDMA) to provide training on Disaster Management for PRI Members and to support GPs in developing Disaster Management Plans. Additionally, SIRD&PR has also collaborated with different Knowledge Partners viz UNICEF, UNFPA, UNDP, etc. for handholding support for thematic Gram Panchayat; designing modules in different sectors etc. The State is also collaborating with Xavier Institute of Management for Management Development Program under RGSA.

6.6.3 The State also informed about some new initiatives like *“Turning Challenges into Achievements: Beginner to Achiever”* which aims at enhancing the Panchayat Advancement Index (PAI) score, analyzes GPDPs to assess the developmental gaps & promotes convergence of schemes and stakeholder efforts to bridge the gap; *Promoting Local Champions* wherein 183 local champions (GPs) were identified & provided handholding support towards the saturation of thematic approach of LSDGs. This initiative also fosters healthy competition among the Gram Panchayats to achieve LSDGs and win awards.

6.6.4 The status of PESA Rules was discussed and it was informed by State representative that Draft PESA Rule has been submitted to State Finance Department. The Chairperson of the CEC asked that the status of finalisation of PESA Rules may be reviewed at the time of recommendation for the release of the 15th Finance Commission Grants to the State.

6.6.5 The Director of SIRDPR made detailed presentation on State Training Management Portal (TMP), which includes functionality & features of the portal. The State requested for API integration of State TMP with Central TMP. In this regard, it was informed to the State that the API integration process has already been initiated.

6.6.6 Subsequently, a detailed presentation was made by the Secretary, Panchayati Raj & Drinking Water Department, Government of Odisha about the achievements, training infrastructure, training modules, PESA day Celebration, Special Gram Sabha in the State along with progress on other components of RGSA approved during 2024-25 and the proposal for the AAP 2025-26.

6.6.7. Odisha proposed Annual Action Plan of Rs. 202.86 crores for the FY 2025-26 which includes Capacity Building and Training (CB&T) of 3,12,099 participants under Revamped Rashtriya Gram Swaraj Abhiyan (RGSA). The Central Empowered Committee considered the same and approved the Annual Action Plan amounting to Rs. 100.131 crores with following observations:

- i. **Capacity Building & Training:** The State proposed for the training of 2,16,114 participants under thematic training, which was reviewed by the CEC and advised to increase the number in specialised or any other training category, which was agreed to by the State.
- ii. **Construction of Panchayat Bhawan:** The State requested to approve the construction of 500 Panchayat Bhawans, amounting to Rs.100.00 crore. The Committee advised the State to fund it from the State Budget as it is revenue surplus.
- iii. **e-enablement of Computer Procurement :** Total 100 computers for GP Bhawans approved in 2024–25, was reviewed by the Committee. The State informed that the tender process of procurement of 100 computers has been initiated but not completed. Further, State requested for 100 more computers. The CEC approved 200 computers as

new activity at revised cost norms and asked the State to drop the 100 computers approved during 2024-25.

6.6.8 The budget summary of Annual Action Plan of the State of Odisha is at **Annexure-V**.

6.7 Tripura: Annual Action Plan 2025-26

6.7.1 The Annual Action Plan (AAP) of Tripura for the Financial Year 2025-26, was considered during the 2nd Central Empowered Committee meeting. The State submitted an AAP amounting to Rs. 58.84 cr. which included Capacity Building and Training (CB&T) of 73756 participants. The implementation status of RGSA during the past few years in the State of Tripura was reviewed by the Committee and it was observed by the Committee that State has made excellent progress under the scheme and achieved 99.44 % of the given target for Capacity Building & Training.

6.7.2 The State presented a brief overview of its demographic profile alongwith structure of PRIs and TLBs. Further, an overview was given by the State about the achievements made during the last financial year, which includes seven national awards, procurement of 475 computers approved during 2024-25, construction of 14 Panchayat Bhawans and co-location of 24 CSC co-location, development of 8 PLCs etc. The Committee commended the State for its efforts and successful achievement of various targets during the financial year 2024–25. The State also reported that the e-Office system has been implemented across all Rural Local Bodies (RLBs).

6.7.3 Furthermore, it was informed by the State that a 45 days Induction Training for newly recruited Panchayat Executive Officers was conducted successfully covering in-house sessions, field visits, panchayat attachment, projects etc. A booklet has also been published titled “PRASHIKSHANAM” comprising day to day activities of training and modules. Also, State releases an Annual Report of Gram Sabha/ Block Sabha/ District Sabha.

6.7.4 Subsequently, a detailed presentation was made by the representative of the State Government about the achievements, training infrastructure and training material available in the State alongwith progress on other components of RGSA approved during 2024-25 and the proposal for the AAP 2025-26.

6.7.5 Tripura proposed an Annual Action Plan of Rs. 58.84 crores for the FY 2025-26 under Revamped Rashtriya Gram Swaraj Abhiyan (RGSA). The Central Empowered Committee considered the same and approved the Annual Action Plan amounting to Rs. 49.03 crores except the Innovative and Economic Development and Income Enhancement Projects with the following observations:

i) **Innovative & Economic Development and Income Enhancement Projects:** State has proposed following 4 Projects amounting to Rs. 9.48 cr. under Innovative and Economic Development and Income Enhancement Projects:

- Establishing a Digital Library for the 58 RLBs of Tripura
- Establishing a High-Quality Video Recording Studio for Pod casting at SPRC
- Promoting Rural Entrepreneur ship by strengthening allied issues such as extending production capacity, Packaging , marketing etc.
- Setting up Homestay Facilities for Promoting Rural Tourism and Facilitating Livelihood Activities of the Rural Masses

It was decided by the Committee that the same will be considered in a separate meeting.

6.7.6 The budget summary of the Annual Action Plan of the State of Tripura is at **Annexure-VI**.

6.8 Uttar Pradesh: Annual Action Plan 2025-26

6.8.1 The implementation status of RGSA during the past few years in the State of Uttar Pradesh was reviewed by the Committee and observed that the achievements under Capacity Building & Training was only about 10% of total target of 2024-25. The Committee expressed strong displeasure on the poor performance of the State in training, which is the focus area of

revamped RGSA and explored that special focus should be given to achieve the target of training fixed by CEC. The Committee suggested that the State enlist the assistance of Private Agencies empanelled by the Ministry. The overall expenditure under the scheme was Rs.172.56 crore during 2024-25. Progress under the component of co-location of CSCs was satisfactory during 2024-25.

6.8.2 Subsequently, a detailed presentation was made by the Principal Secretary, Panchayati Raj Department, Government of Uttar Pradesh about the achievements, training infrastructure in the State alongwith progress on other components of RGSA approved during 2024-25 and the proposal for the AAP 2025-26. The State informed that over 300 services are currently being provided at the Gram Panchayat (GP) level. He stated that the co-location of a large number of Common Services Centres (CSCs) in Gram Panchayat Bhawans under RGSA will significantly improve access to services at the GP level. Regarding Own Source Revenue (OSR) generation, the State representative acknowledged the absence of formal OSR rules for Gram Panchayats but highlighted several initiatives undertaken to facilitate and encourage Panchayats for generation of OSR. The Chairman of CEC suggested to create a challenge fund for the Panchayats to encourage OSR. The Committee requested the State to amend its OSR rules.

6.8.3 The Annual Action Plan (AAP) of Uttar Pradesh for the Financial Year 2025-26, was considered. The State submitted an AAP amounting to Rs. 373.29 crore which includes Capacity Building and Training (CB&T) of 8,83,319 participants under Revamped RGSA. The Central Empowered Committee considered the same and approved the Annual Action Plan amounting to Rs. 278.707 crores with the following observations:

1) Capacity Building & Training:

i) The State proposed refresher training for 3,46,146 participants amounting to Rs.34.62 crore, targeting the heads of six Standing Committees, on the preparation of GPDP at the Block level. The CEC suggested training for at least 50,000 participants (ERs) on digital literacy, in place of the proposed refresher training noting that GPDP training has been conducted for last many years, which was agreed to by the State.

ii) The State proposed 2 days training of 2,89,070 participants (5 participants per GP), which was reduced by CEC to 1,73,073 participants for 1 day for 3 participants per GP (Sarpanch, Secretary and Panchayat Sahayak), which was agreed to by the State.

iii) Thematic training of 44,697 participants was modified to 18,129 participants, as training on Panchayat Advancement Index (PAI) was included under specialized training under the matrix of focus areas suggested by the Ministry.

iv) The State proposed specialized training of 2,02,139 participant amounting to Rs.41.08 crore. However, CEC modified the number of participants to 1,44,258 and suggested to add the specailised training under the focus areas of MoPR for 1,35,292 participants such as for Women Elected Representatives on OSR, PAI, Model Women Friendly Gram Panchayats, etc., which was agreed to by the State.

2) Other activities under CB&T:

i) The State proposed exposure visits within the State for 1,000 participants. Considering the large number of Panchayats, ERs and past underachievement, the CEC recommended increasing the same to 2,000 participants. Similarly, for out-of-State exposure visits, the State had proposed training for 500 participants for 7 days. The CEC suggested enhancing this to 5,000 participants for 5 days, in view of the substantial number of Panchayats and ERs in the State. The State agreed to these revisions.

ii) The State proposed for 150 Panchayat Learning Centres (PLCs) as new activity, however, it was observed by the CEC that only 106 PLCs were completed during 2024-25 against an approval of 150. Hence, CEC approved 106 PLCs as new and 44 as carry over.

iii) **Construction of Panchayat Bhawans:** The State informed that the construction of 100 new and 26 carryover GP Bhawans were approved during 2024-25, out of which 19 new and all 26 carryover GP Bhawans were completed. The State requested for 81 GP Bhawan as carryover, which was agreed upon by CEC. Additionally, the State requested for new GP Bhawans,

although it was not included in the Annual Action Plan. The CEC advised the State to submit a supplementary proposal along with the geo-coordinates of the proposed GP Bhawans.

iv) Co-location of CSC in GP Bhawan: The State informed that the co-location of 2,830 Common Services Centres (CSCs) was approved as carryover during 2024–25. Of these, 2,018 CSCs have been completed, while the remaining 812 are at various stages of construction. Additionally, the co-location of 1,000 new CSCs was approved for 2024–25, with the condition that the State must first complete the carryover CSCs and then seek administrative approval from the MoPR. As the carryover CSCs were not fully completed, the State could not obtain the required administrative approval. Therefore, the State requested approval for the co-location of 1,812 CSCs, which was agreed upon by the CEC.

v) Setting up of BPRCs and BPMUs: The State proposed setting up BPRCs in rented buildings with recurring costs, along with BPMUs. However, the CEC noted a lack of progress on these components and expressed its displeasure. In response, the State representative requested approval and assured timely implementation. Accordingly, the CEC approved the establishment of BPRCs in rented buildings and BPMUs in 50% of the blocks, i.e., 413 units.

vi) Support for innovation: State proposed projects (i) Establishing of rain gauge in 2000 institutions/ GPs and (ii) Establishing automatic weather station in 413 institutions at block level. It was decided that the same will be considered in a separate meeting.

6.8.4 The budget summary of Annual Action Plan of the State of Uttar Pradesh is at **Annexure VII**.

The Chairman thanked the Government of Odisha for their warm hospitality and excellent arrangements. He appreciated the efforts made by the entire team to host the CEC.

The meeting concluded with thanks to the Chair.

Annexure-I

Budget Summary of Annual Action Plan for Arunachal Pradesh (2025-26)

(Rs. in crore)

Sl. No.	Component	Amount approved by CEC
1.	Capacity Building & Training (CB&T)	
i	General Orientation/ Induction training (2,400 participants)	3.00
ii	Training for GPDP/ BPDP/ DPDP (1500 participants)	0.23
iii	Thematic Training - Localisation of Sustainable Development Goals (SDGs)/ Sector Enablers Trainings (1500 participants)	0.55
iv	Specialized Training trainings (2710 participants)	0.40
v	Any other Training (12,980 participants)	3.36
	Sub-Total of CB&T	7.54
2.	Other activities under Capacity Building & Training	
i	Handholding support for GPDP formulation by academic institutions (around 10% GPs of the State): 211@Rs.20000/-)	0.42
ii	Training need Assessment	0.03
iii	Development of Training Modules	0.10
iv	Development of Training Material	0.20
v	Exposure visits within State (170 participants)	0.298
vi	Exposure visits outside State (142 participants)	0.497
vii	Development of Panchayat Learning Centre (PLC) for 37 PLCs @Rs.7 lakh	2.59
viii	Evaluation of Capacity Building & training activities	0.10
ix	Additional Trainers/ Master Trainers in thematic areas for localisation of SDGs (200 participants*5 days*Rs.2500/-)	0.25
x	Leadership Management Development Program (170 participants*5days *Rs.10000/-))	0.85
	Sub-total of other activities under CB&T	5.335
	Total of CB&T	12.875
3.	Institutional Infrastructure (Recurring Cost & construction)	
i	Construction of DPRCs (10 Carry over)	16.00
ii	Recurring Cost for SPRC (1 SPRC) having 16 human resources	0.84
iii	Provision for establishment of 20 DPRCs in rented Building (Rs.25/- per sqft. (built up area) Maximum Rs.50,000/- per month)	1.20
iv	Recurring Cost for DPRC (27 DPRCs) having 5 human resources in each DPRC	5.40
v	Hiring of Training infrastructure & equipment's at District Level (1% of the cost of total training at District level)	0.013

	Total of Institutional Infrastructure (Recurring Cost & construction)	23.453
4.	Computer labs and Technical aids in SPRC and DPRCs	
i	Support to Set-up Computer Lab facilities in SPRC (lab with 30 computers)	0.234
ii	Technological Education Aids at SPRC (1 set)	0.10
iii	Support to Set-up Computer Lab (lab with 20 computers) facilities in DPRCs (80 computers in 4 DPRCs having Own Building) @Rs.78,000 per computer	0.624
iv	Technological Education Aids at DPRCs (4 set of Tech. Education Aids in 4 DPRCs having own building)	0.24
	Total of Computer labs and Technical aids	1.198
5.	Programme Management Unit (PMU)	
i	State Programme Management Unit (1 SPMU) having 5 human resources	0.264
ii	District Programme Management Unit (27 DPMU) having 5 human resources in each DPRC	2.916
	Total of PMU	3.180
6.	Support for Panchayat Infrastructure(GP Bhawan, CSC Co-location)	
i	Construction of Panchayat Bhawan (453 Carry Over)	90.40
ii	Co-location of CSC with PBs (453 Carry Over)	22.60
	Total of Panchayat Infrastructure	113.00
7.	e-Enablement of Panchayats	
i	Computer and Accessories (736 Carry Over@Rs.78,000/-)	5.74
	Total of e-Enablement of Panchayats	5.74
	Sub Total of 1 to 7	159.446
10	IEC (Upto 2% of the approved plan size)	3.189
11	PMU (Upto 1.5% of the approved plan size)	2.392
	Total Plan size	165.027

Annexure-II

Budget Summary of Annual Action Plan 2025-26 of the State of Assam

(in crore)

Sl. No.	Component	Amount approved by CEC
1.	Capacity Building & Training	
i.	General Orientation Training(24,509 Participants)	19.86
ii.	PDP Training(49,581 Participants)	5.24
iii.	Thematic Training(10,500 Participants)	3.25
iv.	Specialized Training(53,698 Participants)	15.62
v.	Any other Training(23,750 Participants)	5.73
	Sub-Total (CB&T)	49.70
2.	Other activities under Capacity Building & Training	
i.	Evaluation of Training	0.10
ii.	Exposure Visit - Within State(1,000 Participants)	1.05
iii.	Exposure Visit - Outside State(500 participants)	1.25
iv.	Hand holding for GPDP formulation by academic institutions (15 GPs in each 35 Districts) i.e. 525	1.05
v.	Panchayat Learning Centers(14 PLCs)	0.98
vi.	Additional Trainers/Master Trainers(54 Participants)	0.0675
vii.	Leadership/Management Development Programme (MDP) for PRIs (150 Participants@10,000 for 5 Days)	0.75
	Sub-total of CB&T	5.25
	Total of CB&T (1+2)	54.94
3.	Institutional Infrastructure	
i.	SPRC Recurring Cost	0.84
ii.	Provision of DPRC Building Construction (10 DPRC carryover from FY 2023-24)	18.00
iii.	DPRC Recurring Cost (23 DPRC)	4.60
iv.	Provision for establishment of BPRCs in rented Building (5 BPRCs)	0.18
v.	BPRC Recurring Cost (5 BPRC for 12 month)	0.21
	Total of Institutional Infrastructure	23.83
4.	Provision for Computer Lab & Technological Aid	
i.	Provision for Computer Lab at SPRC(30 Computers@78,000)	0.234
ii.	Provision for Technological aid at SPRC	0.10
iii.	Provision of Computer Lab in DPRCs & ETCs (13 DPRC to be allotted 20 Computers each)	2.028
iv.	Provision for Technological aid(13 DPRCs@6,00,000)	0.78

	Total of Provision for Computer Lab & Technological Aid	3.142
5.	Support for Panchayat Bhawan	
i.	Construction of Panchayat Bhawan (<i>Carry Forward -178+108=286</i>)	42.46
	Total of Panchayat Bhawan	42.46
6.	Programme Management Unit (PMU)	
i.	State Programme Management Unit (<i>1 SPMU</i>)	0.264
ii.	District Programme Management Unit (<i>35 DPMU</i>)	3.78
iii.	Block Program Management (<i>181 BPMU</i>)	8.688
	Total of PMU	12.732
7.	Distance learning facility through SATCOM or IP based technology etc	
i.	Maintenance/Technical Manpower in SATCOM Studio (<i>1 Studio16 SITs</i>)	1.36
	Total of Distance learning	1.36
8.	e-Enablement of Panchayats	
i.	Computer and Accessories (<i>868 GPs</i>)	6.7704
	Total of e-Enablement	6.7704
9.	Project-based for income development & income enhancement	
i.	Economic Activities as innovative projects for development of Handloom Cluster of Missing Traditional Attire (<i>Carry over Activity from 2023-24</i>)	0.51
	Total Economic Development	0.51
	Sub Total of 1 to 9	145.75
10.	IEC (<i>Upto 2% of the approved plan size</i>)	2.91
11.	PMU (<i>Upto 1.5% of the approved plan size</i>)	2.19
	Total Plan size	150.85

Annexure-III

Budget Summary of Annual Action Plan of Himachal Pradesh for FY 2025-26.

(Rs in Crore)

Sl. No.	Component	Amount approved by CEC
1	Capacity Building & Training	
i	General Orientation/ Induction training (10194 participants)	4.24
ii	Training for GPDP/ BPDP/ DPDP (4080 participants)	0.44
iii	Thematic Training - Localisation of Sustainable Development Goals (SDGs)/ Sector Enablers Trainings (4080 participants)	0.44
iv	Specialized Training trainings (8893 participants)	2.20
v	Any other Training (10614 participants)	4.02
	Sub-Total (CB&T)	11.34
2	Other activities under Capacity Building & Training	
i	Handholding support for GPDP formulation by academic Institutions (81 Nos)	0.16
ii	Exposure visits within State (360 participants)	0.63
iii	Exposure visits outside State (360 participants)	0.90
iv	Development of Panchayat Learning Centre (9 PLC)(2 new + 7 carry forward)	0.63
v	Additional Trainers/ Master Trainers in Thematic areas for Localization of SDGs (80)	0.10
vi	Leadership and Management Development Programme for PRIs (90 participants@10,000 for 5 days)	0.45
	Sub-total of CB&T other activities	2.87
	Total of CB&T (SL No: 1+2)	14.21
3	Institutional Infrastructure	
i	SPRC Recurring Cost (Manpower Support) (16 Nos)	0.84
ii	Technological Educational Aids as approved in 8 th CEC of FY 24-25 (one unit for SPRC)	0.06
iii	DPRC Recurring Cost (Manpower support) (11 Nos)	0.41
iv	DPRC Recurring Cost (Others) (5)	1.0
v	Hiring of Training infrastructure & equipment's at District Level (1% of the cost of total training at District level)	0.02
vi	Technological Educational Aids as approved in 8 th CEC of FY 24-25 (01 unit for DPRC)	0.06
vii	Computer for DPRC as approved in 8 th CEC for FY 24-25 (75 Nos @60,000 each)	0.45
viii	Hiring of Training infrastructure & equipment at Block Level (1% of the cost of total training at Block level)	0.06

	Total Cost Institutional Infrastructure	2.90
4	Programme Management Unit (PMU)	
i	State Programme Management Unit (SPMU) (4 Nos)	0.24
ii	District Programme Management Unit (DPMU) (24 Nos)	0.99
iii	Block Program Management (BPMU) (81 Nos)	2.63
	Total of PMU	3.86
5	PESA Support	
i	PESA Consultant (1)	0.07
ii	District Coordinator (03)	0.13
iii	Block Coordinator (07)	0.24
iv	Gram Sabha Mobilizer (168)	0.81
v	Gram Sabha Orientation (34)	0.05
	Total PESA support	1.3
6	Support for Panchayat Bhawan	
i	Construction of new Panchayat Bhawan (18)	3.60
ii	Co-Location of CSC with Panchayat Bhawan (new)(18)	0.90
iii	Construction of new Panchayat Bhawan (Carry over) (60)	12.0
iv	Co-Location of CSC with Panchayat Bhawan (Carry over) (368)	18.40
	Total Support for Panchayat Bhawan	34.90
7	Distance learning facility through SATCOM or IP based technology etc	
i	Studio at the State level	0.30
	Total of distance Learning	0.30
8	Project based support for income development and income enhancement (Carry over)	
i	Eco-Tourism Project at Kamyana, Mashobra and Shimla	2.0
ii	Eco-Tourism Project at Hareta, Nadaun and Hamirpur	2.0
	Total Project based support	4.0
	Total (SL No 1-8)	61.47
9	IEC (Upto 2% of the approved plan size)	1.23
10	PMU (Upto 1.5% of the approved plan size)	0.92
	Total Plan Size	63.62

Annexure-IV

Budget Summary of Annual Action Plan of Kerala for FY 2025-26.

(Rs in Crore)

Sl. No.	Component	Amount approved by CEC
1	Capacity Building & Training	
i	General Orientation/ Induction training (15360 participants)	6.65
ii	Refresher Training (1304 participants)	1.13
iii	Training for GPDP/ BPDP/ DPDP (27100 participants)	9.92
iv	Thematic Training - Localisation of Sustainable Development Goals (SDGs)/ Sector Enablers Trainings (5000 participants)	1.50
v	Specialized Training trainings (18540 participants)	7.22
vi	Any other Training (35260 participants)	16.76
	Sub-Total (CB&T)	43.18
2	Other activities under Capacity Building & Training	
i	Handholding support for GPDP formulation by academic Institutions (14 GPs x 14 District (15x35) = 196	0.39
ii	Exposure visits within State (1000 participants)	1.05
iii	Exposure visits outside State (500 participants)	1.50
iv	Development of Panchayat Learning Centre (45 PLC)	3.15
v	Training need assessment	0.10
vi	Development of Training Modules	0.10
vii	Development of Training Materials including film and electronic material	0.20
viii	Evaluation of Capacity building and training activities	0.10
ix	Additional Trainers/ Master Trainers in Thematic areas for Localization of SDGs (500)	0.63
x	Leadership and Management Development Programme for PRIs (150 participants@10,000 for 5 days)	0.75
	Sub-total of CB&T other activities	7.97
	Total of CB&T (SL No: 1+2)	51.15
3	Institutional Infrastructure	
i	SPRC Recurring Cost (establishment of SPRCs in rented building)	0.09
ii	SPRC Recurring Cost (Manpower Support) (22 Nos)	0.84
iii	Provision for establishment of DPRCs in rented Building (10)	0.60
iv	DPRC Recurring Cost (Manpower support) (30 Nos)	1.15
v	DPRC Recurring Cost (Others) (14)	0.84
vi	Hiring of Training infrastructure & equipment's at District Level (1% of the cost of total training at District level)	0.24

vii	BPRC Recurring Cost (Additional Manpower) (152 Nos)	4.56
viii	Provision for establishment of BPRCs in rented Building (80)	2.88
ix	BPRC Recurring Cost (others) (152)	1.82
x	Hiring of Training infrastructure & equipment at Block Level (1% of the cost of total training at Block level)(152)	0.07
	Total Cost Institutional Infrastructure	13.09
4	Programme Management Unit (PMU)	
i	State Programme Management Unit (SPMU) (4 Nos)	0.26
ii	District Programme Management Unit (DPMU) (42 Nos)	1.51
iii	Block Program Management (BPMU) (304 Nos)	7.30
	Total of PMU	9.07
5	E-Enablement	
i	Computer and accessories (New activity) (200 Nos)	1.56
	Total of E-Enablement	1.56
6	Distance learning facility through SATCOM or IP based technology etc	
i	Studio at the State level	1.0
ii	Satellite Interactive Terminals (SITs) (Rs.1.5 lakh per SIT) (15)	0.23
iii	Maintenance / Technical manpower in SATCOM Studio (33)	0.25
	Total of distance Learning	1.48
	Total (SL No 1-6)	76.35
7	IEC (Upto 2% of the approved plan size)	1.53
8	PMU (Upto 1.5% of the approved plan size)	1.15
	Total Plan Size	79.03

Annexure-V

Budget summary of Annual Action Plan 2025-26 of the State of Odisha

(Rs. in crore)

Sl. No.	Component	Amount
1.	Capacity Building & Training	
i	Training for GPDP/ BPDP/ DPDP (21,060 participants)	2.50
ii	Thematic Training - Localisation of Sustainable Development Goals (SDGs)/ Sector Enablers Trainings (1,19,014 participants)	14.29
iii	Specialized Training trainings (39,224 participants)	9.50
iv	Any other Training (1,26,801 participants)	20.48
v	Virtual Thematic Training (6,000 participants)	0.002
	Total of CB&T	46.772
2.	Other activities under Capacity Building & Training	
i	Training Module	0.05
ii	Training Material	0.10
iii	Exposure visits within State (1500 participants for 3 days)	1.575
iv	Exposure visits outside State (1000 participants for 5 days)	2.50
v	Handholding support for GPDP formulation / Support for ISO Certification for 950 Gram Panchayats	1.90
vi	Development of Panchayat Learning Centre (PLC) for 100 GPs	7.00
vii	Training Need Assessment	0.05
viii	Evaluation of Capacity building and training activities	0.05
ix	Leadership/Management Development Programme for PRIs (MDP) (500 participants for 3 days)	1.50
	Sub-total of other activities under CB&T	14.725
	Total of CB&T Other activities	61.497
3.	Institutional Infrastructure	
i	Construction of 6 DPRCs (Carry Over)	6.00
ii	Hiring of Training infrastructure & equipments at District Level	0.11
iii	Hiring of Training infrastructure & equipments at Block Level	0.25
	Total of Institutional Infrastructure	6.36
4.	Institutional Infrastructure (Recurring Cost)	
i	Recurring Cost for 1 SPRC (2 Thematic Experts; 1 Senior Consultant; 1 Faculty Finance & Management; 1 Consultant on Decentralised Planning; 1 Consultant on IEC; 1 Training Attendant)	0.84
ii	Recurring Cost for 21 DPRCs (21 Faculty cum Research Analyst; 21 Additional Faculty cum Research Associates; 42 Asst. Research Analyst; 21 Project Assistant)	4.20
iii	Recurring Cost for 195 BPRCs (195 Block Level coordinator)	6.31
	Total of Recurring Cost Institutional Infrastructure	11.35

5.	Computer labs and Technical aids in SPRC, DPRCs and BPRCs	
i	Support to Set-up Computer Lab facilities in SPRC (lab with 20 computers)	0.156
ii	Support to Set-up Computer Lab (lab with 10 computers) facilities in DPRCs (210 Computers in 21 DPRCs having own building)	1.638
	Total of Computer labs and Technical aids	1.794
6.	Programme Management Unit (PMU)	
i	1 State Programme Management Unit (1 State Programme Manager; 1 Consultant- Tech; 1 Manager- HR; 1 State Coordinator (M&E)/ Account expert)	0.21
ii	30 District Programme Management Unit (30 District program Manager; 2 Additional DPM / District Coordinator for Mayurbhanj& Ganjam Districts; 1 Programme Associate; 1 MIS expert; 1 Data Analyst cum Developer)	1.50
	Total of PMU	1.71
7.	Special Support for PESA	
i	Honorarium for State Level Coordinator for PESA Area	0.072
ii	Honorarium of 1 PESA Coordinator in PESA district (Total 13 PESA District Coordinator)	0.468
iii	Remuneration of 1 PESA Additional PESA District Coordinators (Mayubhanj District)	0.036
iv	Honorarium of 1 PESA Coordinator in PESA Block (119 PESA Block Coordinator)	3.57
v	Honorarium of 1 Gram Sabha Mobiliser/ PESA GP (2068 GP)	4.963
vi	Gram Sabha Orientation	0.615
	Total of Special Support for PESA	9.724
8.	e-Enablement of Panchayats	
i	Computer and Accessories (200 New)	1.56
	Total of e-Enablement of Panchayats	1.56
9	Distance learning facility through SATCOM or IP based technology etc	
i	Studio at the State level	1.00
ii	Any alternative mode of technology - IP Based Technology will be used for Distance learning facilities for CB&T of ERs in the State (33 units)	1.75
	Total Distance learning facility through SATCOM or IP based technology	2.75
	Sub Total of 1 to 9	96.745
10.	IEC (Upto 2% of the approved plan size)	1.935
11.	PMU (Upto 1.5% of the approved plan size)	1.451
	Total Plan size	100.131

Budget Summary of Annual Action Plan for Tripura (2025-26)

(Rs. in crore)		
Sl. No.	Component	Amount Approved by CEC
1	Capacity Building & Training	
iii	Training for GPDP/ BPDP/ DPDP (18575 participants)	2.941
iv	Thematic Training (24194 participants)	2.644
v	Specialized Training trainings (12701 participants)	2.409
vi	Any other Training (18286 participants)	5.235
	Sub-Total (CB&T)	13.229
2	Other activities under Capacity Building & Training	
iii	Exposure visits within State (3000@3500/- for 3 days)	3.15
iv	Exposure visits outside State (500 @5000/- for 5 days)	1.25
v	Handholding support for GPDP formulation by academic Institutions (713 unit)	1.426
vi	Development of Panchayat Learning Centre (27 PLCs)	1.89
vii	Additional Trainers/ Master Trainers in thematic areas for localisation of SDGs. (100 MTs)	0.125
viii	Leadership/Management Development Programme (MDP) for PRIs(for 200 Participants)	1.00
	Sub-total of other CB&T	8.841
3	Institutional Infrastructure	
iii	Construction of building of new DPRC	2.00
iv	Hiring of Training infrastructure & equipment's at District Level (1% of the cost of total training at District level)	0.025
vii	Hiring of Training infrastructure & equipment at Block Level (1% of the cost of total training at Block level)	0.039
	Total Institutional Infrastructure (Construction/rented)	2.064
4	Institutional Infrastructure (Recurring Cost)	
i	SPRC Recurring Cost (upto 84 lakhs /SPRC/annum) 2 Admin. Staff +1 other staff	0.84
ii	DPRC Recurring Cost (20 lakh /DPRC/annum) 16 thematic expert + 4 other staff	1.40
iii	BPRC Recurring Cost (58 other staff)	2.436
	Total Cost Institutional Infrastructure (Recurring Cost)	4.676
5	Programme Management Unit (PMU)	
i	State Programme Management Unit (SPMU) for 5 staff (SPM, State Coordinator e.gov & M& E, DEO)	0.264
ii	District Programme Management Unit (DPMU) for 8 DPM & 8	0.744

	DEO	
iii	Block Program Management (BPMU) for 58 Block Coordinator + 58 Administrative staff	2.784
	Total Number of PMUs	3.792
6	Support for Panchayat Bhawan	
i	Construction of Panchayat Bhawan Carry Forward (61 New)	12.20
ii	Co-location of CSC with Panchayat Bhawan Carry Forward (30 New)	1.50
	Total Support for Panchayat Bhawan	13.70
7	E-Enablement	
i	Computer and accessories (18 New)	0.09
	Total E-Enablement	0.09
9	Special Component	
i	Computer and accessories for setting Computer Lab at SPRC (30 Unit)	0.234
ii	Computer and accessories for setting Computer Lab at DPRC (Procurement of 60 computers@20 for each DPRC)	0.468
iii	Technological Aids at SPRC (1 unit)	0.10
iv	Technological Aids at DPRC (6 unit)	0.18
	Total of Special Component	0.982
	Sub Total	47.374
12	IEC (Upto 2% of the approved plan size)	0.95
13	PMU (Upto 1.5% of the approved plan size)	0.71
	Total Plan size	49.03

Annexure-VII

Budget Summary of Annual Action Plan for Uttar Pradesh (2025-26)

(Rs. in crore)

Sl. No.	Component	Amount approved by CEC
1.	Capacity Building & Training (CB&T)	
i	Refresher Training of 50,000 ERs for digital literacy (50000*Rs.1000*2 days)	10.00
ii	Training for GPDP/ BPDP/ DPDP (1,73,073 participants)	17.31
iii	Thematic Training (18,129 participants)	2.88
iv	Specialized Training (1,44,258 participants)	29.51
v	Specialized Training as per MoPR's focus areas (1,35,292 participants)	18.43
vi	Any other Training (1,267 participants)	0.33
	Sub-Total of CB&T	78.46
2.	Other activities under Capacity Building & Training	
i	Handholding support for GPDP formulation by academic institutions (10 from each districts): 750@Rs.20000/-)	1.50
ii	Development of Training Modules	0.10
iii	Exposure visits within State (2000 participants for 2 days)	1.40
iv	Exposure visits outside State (5000 participants for 5 days)	12.50
v	Development of Panchayat Learning Centre (PLC): 106 new@Rs.7 lakh	7.42
	Development of Panchayat Learning Centre (PLC): 44 carryover	1.50
ix	Additional Trainers/ Master Trainers in thematic areas for localisation of SDGs (50 participants*5 days*Rs.2500/-)	0.06
x	Leadership Management Development Program (500 participants*5days *Rs.10000/-)	2.50
	Sub-total of other activities under CB&T	26.98
	Total of CB&T	105.44
3.	Institutional Infrastructure/ Mechanism (Recurring Cost)	
i	State Panchayat Resource Centre (SPRC) recurring cost having 10 human resources (2 faculties, 2 thematic experts and 6 administrative & other staff)	0.84
ii	District Panchayat Resource Centre (DPRC) recurring cost for 25 DPRCs having 100 human resources (1 faculty, 1 thematic experts and 2 administrative & other staff)	5.00
iii	Provision for establishment of Block Panchayat Resource Centre (BPRC) in rented Building (50% Block i.e. 413 BPRCs)	14.87
iv	BPRC recurring cost in 50% Blocks i.e. 413 having 826 human resources (1 thematic experts and 1 administrative)	17.35
v	Hiring of Training infrastructure & equipment at District Level	0.08

vi	Hiring of Training infrastructure & equipment at Block Level	1.31
	Total of Institutional Infrastructure/ Mechanism (Recurring Cost)	39.45
4.	Computer labs and Technical aids in SPRC and DPRCs	
i	Support to Set-up Computer Lab facilities in SPRC (lab with 30 computers)	0.234
ii	Support to Set-up Computer Lab with 20 computers in 25 DPRCs and 3 RPRCs (28X20 =560@Rs.78,000 per computer)	4.37
iii	28 units of Technological Education Aids at 25 DPRCs and 3 RPRCs	1.68
	Total of Computer labs and Technical aids	6.284
5.	Programme Management Unit (PMU)	
i	State Programme Management Unit (SPMU) 1 unit having 4 human resources (1 State Coordinator M&E, 1 State Coordinator CB&T, 1 MIS specialist & 1 administrative staff)	0.264
ii	District Programme Management Unit (DPMU) in 75 districts having 150 human resources (1 DPM & 1 District coordinator)	8.10
iii	Block Programme Management Unit (BPMU) in 50% Blocks i.e. 413 BPMU having 826 human resources (2 Block coordinators)	19.824
	Total of PMU	28.188
6.	Support for Panchayat Infrastructure(GP Bhawan, CSC Co-location)	
i	Construction of Panchayat Bhawan (81 Carry Over)	7.68
ii	Co-location of CSC with PBs (1812 Carry Over)	82.24
	Total of Panchayat Infrastructure	89.92
	Sub Total of 1 to 6	269.282
10	IEC (Upto 2% of the approved plan size)	5.386
11	PMU (Upto 1.5% of the approved plan size)	4.039
	Total Plan size	278.707

Annexure A

List of participants of 2nd Meeting of the Central Empowered Committee (CEC) of the Revamped Rashtriya Gram Swaraj Abhiyan held on 28th April, 2025 at Gopalpur Odisha

Participants from Ministry of Panchayati Raj (MoPR):

Sl. No.	Name	Designation
1	Shri Vivek Bharadwaj	Chairperson & Secretary
2	Shri Sushil Kumar Lohani	Additional Secretary
3	Ms. Tanuja Thakur Khalkho	JS & FA
4	Shri Vipul Ujwal	Director
5	Shri Ram Pratap	Director
6	Sh. Sunil Kumar Meena	Deputy Secretary
7	Shri Tara Chandar	Under Secretary
8	Shri Pankaj Kumar	Under Secretary

Participants from Assam:

Sl. No.	Name	Designation
1	Dr. J. B. Ekka	Add. Chief Secretary
2	Shri Munindra Sharma	Special Secretary & Director SIPRD
3	Shri Pabitra Kalita	Jt. Director
4	Shri Bikram Goswami	Asstt Research Officer

Participants from Arunachal Pradesh:

Sl. No.	Name	Designation
1	Dr Sonal Swaroop	Secretary (PR)
2	Shri Nabam Rajesh	Dy. Director(RE) cum SNO RGSA
3	Shri Tek Bahadur Thapa	Senior Accountant
4	Md. Jamaludin	DEO-cum-DA, RGSA

Participants from Tripura :

Sl. No.	Name	Designation
1	Shri Abhishek Singh	Secretary (PR)
2	Shri Prasun De (TCS-SSG)	Additional Secretary and Director Panchayat
3	Dr Subhayan Chakraborty	Faculty, SPRC
4	Pritam Bhattacharjee	Faculty, SPRC

Participants from Himachal Pradesh:

Sl. No.	Name	Designation
1	Shri Rajesh Sharma	Secretary, RD&PR Himachal Pradesh
2	Shri Raghav Sharma	Director, RD&PR Himachal Pradesh
3	Ms. Niraj Chandla	HAS, Joint Secretary-cum-Nodal Officer RGSA
4	Shri Sambhav Ramaul	Consultant RGSA

Participants from Odisha:

Sl. No.	Name	Designation
1	Shri Girish S N	Commissioner-cum-Secretary, PR & DW
2	Shri Surendra Kumar Meena	Director, SIRD&PR
3	Smt. Amita Patra	Deputy Director, SIRD&PR
4	Shri Subrat Kumar Mishra	Deputy Director, SIRD&PR
5	Shri P.K. Mohapatra	Instructor, IT, SIRD&PR
6	Shri B.K.Panda	Faculty SIRD&PR

Participants from Kerala:

Sl. No.	Name	Designation
1	Shri. Keshavendra Kumar	Principal Secretary, LSGD
2	Shri. Dineshan Cheruvat	Director, SIRD&PR
3	Shri.Nizamudeen A	Director General KILA
4	Ms. Josnamol S	Joint Director LSGD, Team leader RGSA
5	Ms. Sukanya K. U	Research Associate & Co-ordinator, KILA

Participants from Uttar Pradesh:

Sl. No.	Name	Designation
1	Shri Anil Kumar	Pr. Secretary, Panchayati Raj
2	Shri. Amit Kumar Singh	Director ,PR
3	Shri Abhay Kumar Shahi	DD(P) & Nodal officer, RGSA
4	Shri Prashant Singh	Project Manager, RGSA
5	Ms. Sunita Singh	State Consultant