

**Fl. No. K-11011/17/2024-CB**

Government of India  
Ministry of Panchayati Raj

11<sup>th</sup> Floor, Jeevan Prakash Building  
25 Kasturba Gandhi Marg, New Delhi  
Dated: 29<sup>th</sup> October, 2024

To,

The Principal Secretary,  
Panchayati Raj & RD Department,  
Government of Madhya Pradesh

**Subject: Correction in the approved budget of Annual Action Plan for the FY 2024-25 to the State of Madhya Pradesh - regarding.**

Sir,

I am directed to refer to the minutes of the 7th Central Empowered Committee (CEC) meeting held on 31<sup>st</sup> July, 2024, wherein approval for 5133 PESA Gram Sabha Mobilizer was accorded for your State.

2. In this regard, while the RGSA norms allows for honorarium @ Rs.4000 per month to the PESA Mobilizer/PESA GP, due to oversight the calculation for this sub-component in the budget summary of your State has been done wrongly @Rs.8000/- per PESA Mobilizer/PESA GP. Accordingly, same has been corrected and the corrected budget summary for the Annual Action Plan for your State for FY 2024-25 is enclosed.

3. This is for information and necessary action.

Yours faithfully,

  
(Pankaj Kumar)

Under Secretary to the Government of India  
Tel. No. 011-23753817

<b>Budget Summary of Annual Action Plan 2024-25 of the State of Madhya Pradesh</b>		
		(Rs. in Crore)
<b>Sl No</b>	<b>Component</b>	<b>Amount Approved by CEC</b>
1	Capacity Building and Training	
i	General Orientation Training (129075 Participants)	39.35
ii	Refresher Programme Training (11590 Participants)	4.02
iii	Training for GPDP/ BPDP/ DPDP (64294 Participants)	20.27
iv	Thematic Training (20060 Participants)	3.27
v	Specialized Training trainings (37698 Participants)	12.15
	Any other Training (35682 Participants)	9.62
	<b>Sub Total (CB&amp;T)</b>	<b>88.68</b>
2	<b>Others activities under Capacity Building &amp; Training</b>	
i	Handholding support for GPDP (780 Gram Panchayats)	1.56
ii	Training need Assessment	0.10
iii	Development of Training Modules	0.04
iv	Development of Training Material	0.20
v	Exposure visits within State (5935 Participants)	6.23
vi	Exposure visits outside State (5935 Participants)	14.83
vii	Development of Panchayat Learning Centre (20 PLC)	1.40
viii	Evaluation of Training activities	0.10
ix	Additional Trainers/ Master Trainers in thematic areas for localisation of SDGs. (2817 Participants)	3.52
x	Leadership Management Development Program(500 Participants)	2.50
xi	Spatial Gram Panchayat Development Programme for PRIs (20 participants)	1.40
	<b>Sub-Total of Others activities under Capacity Building &amp; Training</b>	<b>31.88</b>
	<b>Total of CB&amp;T (1+2)</b>	<b>120.56</b>
3	<b>Institutional Infrastructure (Recurring Cost)</b>	
i	SPRC Rental Building (1 unit)	0.09
ii	SPRC Recurring Cost (1 unit)	0.84
iii	DPRC Rental Building (52 unit)	3.12
iv	DPRC Recurring Cost (52 unit)	10.40
v	Hiring of Training infrastructure & equipment's at District Level	0.18
vi	BPRC Rental Building (313 unit)	11.26
vii	BPRC Recurring Cost (313 unit)	13.14
viii	Hiring of Training infrastructure & equipment's at Block Level	0.91
	<b>Sub-Total of Institutional Infrastructure (Recurring Cost)</b>	<b>39.94</b>
4	<b>E-Enablement of Panchayats</b>	
i	Computer and Accessories (289 )	2.02
	<b>Sub-Total of E-Enablement of Panchayats</b>	<b>2.02</b>
5	<b>Support for Panchayat Bhawan</b>	
	Panchayat Bhawan construction (50 New for PESA/ tribal GPs)	10.00

	<b>Sub Total</b>	<b>10.00</b>
<b>6</b>	<b>PESA Support</b>	
i	State Coordinator (1)	0.072
ii	District Coordinator (20)	0.72
iii	Block Coordinator (88)	2.64
iv	Gram Sabha Mobiliser/ GP (5133)	24.64
v	Gram Sabha Orientation (5133)	7.70
	<b>Sub-Total of PESA Areas</b>	<b>35.77</b>
<b>7</b>	<b>Programme Management Unit (PMU)</b>	
i	State Programme Management Unit (1 SPMU)	0.26
ii	District Programme Management Unit (52 DPMU)	5.62
iii	Block Program Management(313 BPMU)	15.03
	<b>Total of Programme Management Unit (PMU)</b>	<b>20.91</b>
<b>8</b>	<b>Distance learning facility through SATCOM or IP based technology etc.</b>	
i	Studio at the State level (1)	1.00
	<b>Total Distance learning facility through SATCOM</b>	<b>1.00</b>
	Sub-Total (1 to 8)	<b>230.20</b>
<b>9</b>	<b>IEC (Upto 2% of the approved plan size)</b>	4.604
<b>10</b>	<b>PMU (Upto 1.5% of the approved plan size)</b>	3.453
	<b>Total Plan Size</b>	<b>238.257</b>