

**K-11022/4/2024-CB-Part(1)**  
**Government of India**  
**Ministry of Panchayati Raj**

11<sup>th</sup> Floor, Jeevan Prakash Building  
25 Kasturba Gandhi Marg, New Delhi  
Dated: 25<sup>th</sup> April, 2025

**Subject: Minutes of the First Central Empowered Committee Meeting of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) for the Financial Year 2025-26 held on 7<sup>th</sup> April, 2025-regarding.**

Please find attached herewith a copy of the minutes of First Central Empowered Committee Meeting of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) for the Financial Year 2025-26 held under the Chairmanship of Secretary, Ministry of Panchayati Raj on 7<sup>th</sup> April, 2025 at Chandigarh, Punjab. The Annual Action Plan of 6 States namely Haryana, Bihar, Tamil Nadu, Punjab, Mizoram and West Bengal are reviewed alongwith other Central Agenda were considered in the meeting.

2. This is for information and necessary action.



(Pankaj Kumar)

Under Secretary to the Government of India

Tel: 011-23753817

To,

- 1) The Chairperson and members of the Committee.
- 2) To all the participating States.

Copy to.

- 1) O/o Secretary Panchayati Raj.
- 2) O/o AS (MoPR)
- 3) NIC to upload on the website

**Government of India**  
**Ministry of Panchayati Raj**  
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**Minutes of the 1st Central Empowered Committee (CEC) meeting of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) during 2025-26 held on 7<sup>th</sup> April, 2025**

The 1<sup>st</sup> meeting of Central Empowered Committee (CEC) of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) for the year 2025-26 was held on 7<sup>th</sup> April, 2025 under the Chairmanship of Secretary, Ministry of Panchayati Raj in Chandigarh. The list of Participants is at **Annexure-A**.

2. Welcoming the Secretary, MoPR/Chairman of the CEC, Members of CEC and the representatives from State/UT, Additional Secretary (CB), MoPR/Member Secretary briefly shared the agenda of Annual Action Plan received from the Haryana, West Bengal, Tamil Nadu, Mizoram, Bihar and Punjab.

3. The Secretary, Ministry of Panchayati Raj and Chairman of the Central Empowered Committee in his opening remarks stated that the Panchayats represent the third tier of governance, alongside the Central and State Governments. As institutions that directly engage with citizens at the grassroots level, Panchayats play a pivotal role in the democratic framework of the country. Their proximity to rural communities positions them uniquely to identify local needs, implement development initiatives, and ensure effective delivery of essential public services. Therefore, the efficient and accountable functioning of Panchayati Raj Institutions (PRIs) is not only vital for achieving inclusive rural development but also for deepening participatory democracy. Strengthening the institutional, financial, and administrative capacities of Panchayats is, thus, a fundamental prerequisite for sustainable growth in rural India. The CEC meeting has been scheduled in such a way that facilitates cross-learning as States from different regions are participating.

4. The Chairman informed the States that the Ministry has formulated a sub-scheme under the RGSA for enhancing Own Sources of Revenues (OSR). This shall be available to Gram Panchayats with an annual OSR of at least Rs.50 lakhs and Block Panchayats with an annual OSR of at least Rs.1 crore. The States shall invite proposals for projects to enhance OSR from all the eligible PRIs. The best 25 proposals shall be forwarded to the Ministry after careful scrutiny by the State Government on the parameters of technical and financial viability, innovativeness and impact. The

Ministry shall in the 1<sup>st</sup> year support 10 such proposals from each State for technical assistance in formulating detailed project reports for accessing funds on commercial terms from financial institutions. The assistance shall extend to handholding the PRI for effective implementation of the projects.

## **5. Central Agenda:**

5.1 A Central agenda i.e. “*Engagement of manpower/ Consultants for PESA Cell under the NPMU of Revamped Rashtriya Gram Abhiyan Scheme (RGSA) for the FY 2025-26 and thereafter*” was placed before CEC for consideration and approval.

5.2 CEC was apprised that the Ministry has set up a PESA Cell to expedite the implementation of the PESA Act and to oversee PESA training, PESA dashboard management, PESA GPDP, activity mapping dashboard management and policy aspects relating to PESA and Article 243 of the Constitution etc. with four consultants with the Annual financial implication of Rs. 49.20 lakhs for the FY 2025-26.

**5.3 Approval Sought:** CEC was requested for the approval of Rs. 49.20 lakhs for the FY 2025-26 for the payment of remuneration of the consultants engaged under PESA Cell and to approve tentative amounts of Rs. 55.20 lakhs for FY 2026-27, Rs. 57.60 lakhs for FY 2027-28, Rs. 60 lakhs for FY 2028-29 and Rs. 62.40 lakhs for FY 2029-30 for the payment of remuneration subject to the PESA Cell, Guidelines, Terms & Condition and Offer letter, NPMU-RGSA Guidelines and extension of Revamped RGSA Scheme after FY 2025-26.

**5.4 CEC decision:** CEC considered the proposal and accorded approval for the “*Engagement of manpower/ Consultants for PESA Cell under the NPMU of Revamped Rashtriya Gram Abhiyan Scheme (RGSA) for the FY 2025-26 and thereafter*” with the financial implication of Rs. 49.20 lakhs for the FY 2025-26 and thereafter as mentioned in para 3.3 above subject to continuation of the scheme of RGSA.

**6. State Agenda:** CEC considered the Annual Action Plans of the States of Haryana, West Bengal, Tamil Nadu, Mizoram, Bihar and Punjab.

## 6.1 Haryana: Annual Action Plan 2025-26

6.1.1 The Annual Action Plan (AAP) of Haryana for the Financial Year 2025-26, was considered. The State had submitted an AAP amounting to Rs. 397.45 cr. which included Capacity Building and Training (CB&T) of 1,97,597 participants. The implementation status of RGSA during 2024-25 in the State of Haryana was reviewed by CEC and it was observed that only 8.99 % of the targeted trainings have been achieved in the last Financial Year. The Chairman of the Committee expressed displeasure on the status of implementation of RGSA in the State.

6.1.2 Subsequently, a detailed presentation was made by the representative of the State Government regarding the training infrastructure, training materials, and other initiatives developed by the State. The presentation also covered the progress made under various components of RGSA approved for 2024-25, along with the proposal for the Annual Action Plan (AAP) for 2025-26. However, due to under achievement reported by the State in certain components of RGSA, the Committee accorded in-principle approval for the proposed activities under the AAP 2025-26, amounting to ₹206.00 crore, with following observations:

- i. **Capacity Building & Training (CB&T):** The proposal for training of 30000 Self-Help Groups members for LSDGs & the training of Sarpanches, Gram Sachivs, JEs for raising Awareness on Cyber Security, Digital Frauds etc. were not approved as alternative sources of funds are available. Thus, the proposed number of persons to be trained under this component was reduced to 148794 from 197597.
- ii. **Exposure Visit:** The State has proposed 6555 Exposure visits within state and 6600 visits outside the state. The Committee reviewed their past performance and recommended 4000 visits within state and 4500 visits outside the state to Haryana.
- iii. **Management Development Program:** The State has proposed 660 Leadership Management Development Program @ 30 Participants/per District to be conducted in-partnership with IIM Rohtak. The Committee reviewed their past performance and recommended 330 MDP Trainings @15 participants/per District to Haryana.

- iv. **Construction of DPRCs:** The State has proposed the construction of 10 new DPRCs in 10 Districts of Haryana. The Committee reviewed the proposal and recommended the constructions of 4 new DPRCs at Ambala, Bhiwani, Karnal, and Panipat in the State.
- v. **Panchayat Infrastructure:** The State proposed for construction of 1000 Panchayat Bhavans and co-location of CSCs in their AAP. The Committee examined the proposal and approved the constructions of 509 PBs and CSC co-location as carryover activities, due to lack of significant progress last year.
- vi. **E-enablement:** The State proposed purchase of 5596 computers & accessories. However, the Committee reviewed the proposal and recommended the procurement of 1363 computers @Rs.78000/- as carryover activities, as no procurement was made last year.

6.1.3 The Chairman observed that Gram Panchayat Bhavans are at times constructed at locations which are far from the inhabited areas of villages or not centrally located in the Gram Panchayat. This undermines the effectiveness of the office. He therefore, requested that adequate attention may be paid to the location of Gram Panchayat Bhavan newly sanctioned / carried over from the last year. He further requested that every Gram Panchayat Bhavan should have a conference room to conducting meetings and trainings.

While city roads in the country have names, village roads don't. It is for this reason that roads are constructed / repaired between coordinates like house of X to house of Y. It is essential that this practice be examined because it is possible that only a part of the road may be constructed or repaired. SVAMITVA can greatly facilitate identification of village roads in terms of numerals or names or any other system which the States may decide.. The Chairman requested the States to take up this initiative as a challenge.

The Chairman suggested Haryana to develop projects related to Water Harvesting or Water rejuvenation and submit the same to MoPR for consideration under Innovative projects.

6.1.4 The Committee accorded in-principle approval for an amount of ₹214.86 crore under the AAP 2025-26, subject to a cap of 25% of the approved plan outlay. Additionally, the Committee suggested the State to complete the training of at least 25% of the approved participants i.e., 37,199 out of the total 1,48,794 participants sanctioned in the AAP by July 30, 2025. The State has been requested to submit a progress report by the first week of August 2025 for further consideration and final approval of the AAP.

6.1.5 The budget summary of the Annual Action Plan of the State of Haryana is **at Annexure- I.**

## **6.2 West Bengal:Annual Action Plan 2025-26**

6.2.1 The Annual Action Plan (AAP) of West Bengal for the Financial Year 2025-26, was considered. The State submitted an AAP amounting to Rs. 203.03 cr. which included Capacity Building and Training (CB&T) of 3,82,296 participants. The implementation status of RGSA during the past few years in the State of West Bengal was reviewed by the Committee and it was observed by the Committee that State has made substantial progress under the scheme and achieved 82.15% of the given target for Capacity Building & Training.

6.2.2 The Secretary, Panchayati Raj and Rural Development Department, Government of West Bengal stated that significant progress has been made in the capacity building of the Elected Representatives, Functionaries and other stakeholders of Panchayats as well as in other CB initiatives including the Leadership Management Development Program to enhance the leadership & managerial skills of Elected Representatives of Zilla Parishad, Intermediate Panchayat and Members of Gorkhaland Territorial Administration (GTA) at IIT-Kharagpur, IISWB, Kolkata & MDI, Murshidabad; construction of Panchayat Bhawan & procurement of computers for Panchayats located in hilly areas of Darjeeling & Kalimpong Districts. The Principal Secretary informed that Panchayat Bhawans have been constructed & computers installed along with internet connectivity with Central funds specially in GTA areas & thanked the Government of India for the same. It was apprised that the representation of women in PRI system is more than 50% in the State and the proxy representation has been minimised.

6.2.3 The Secretary of the Ministry of Panchayati Raj (MoPR) and the Chairman of the Central Empowered Committee (CEC) highlighted the vital role of Own Source Revenue (OSR) in strengthening the fiscal health of Panchayats, enabling them to function effectively as the third tier of government and deliver essential services at the grassroots level. He requested the representatives of the State Government of West Bengal to submit a proposal on the utilization of Own Source Revenue (OSR) by Panchayats, particularly those where Gram Panchayats and Intermediate Panchayats have generated over 50 lakh and 1 crore in OSR, respectively. A Project could be designed to increase OSR generation, ensuring the effective utilization and multiplication of this revenue, and strengthening the Panchayats as a vital third tier of governance.

6.2.4 West Bengal has implemented income enhancement and innovation projects under RGSA in selected Gram Panchayats, which are aimed at promoting rural entrepreneurship, rural tourism and generating livelihoods for the Self Help Group (SHG) in the rural areas. The Chairman of the CEC emphasized the need to engage a private professional agency to manage their operations.

6.2.5 The Secretary, Panchayats & Rural Development of West Bengal presented a few innovation projects- *Data Driven and Evidence-based Programme Monitoring of Key Flagship Government Schemes for Localization of SDGs* for effective monitoring of the implementation of different flagship schemes and *SEVA - a Panchayati Raj Institution Driven Commission-Free Digital Commerce Initiative for Rural Entrepreneurs and Self Help Groups* to promote rural economy through digital platform for consideration under RGSA. The Chairman of the CEC granted in-principle approval and requested the State to submit the Detailed Project Report (DPRs), as per the framework of revamped RGSA.

6.2.6 Subsequently, a detailed presentation was made by the representative of State the Government about the achievements, training infrastructure and training material available in the State along with progress on other components of RGSA approved during 2024-25 and the proposal for the AAP 2025-26.

6.2.7 West Bengal proposed an Annual Action Plan of Rs. 203.03 crores for the FY 2025-26 under Revamped Rashtriya Gram Swaraj Abhiyan (RGSA). The Central Empowered Committee considered the same and approved the Annual Action Plan amounting to Rs. 165.59crores with the following observations

- i. **Construction of Panchayat Bhawan (new & carry over):** Construction of 77Panchayat Bhawans in Darjeeling and Kalimpong Districts were approved during 2024-25, which was reviewed by the Committee. The State apprised that 80 % civil work has been completed for in the approved units (77) of Panchayat Bhawans (PB) and the construction of PBs will be completed within 6 months of the FY 25-26. The State also requested to approve the construction of 87 Panchayat Bhawans, amounting to Rs.17.50 crores (@ Rs.0.20 crore/

Panchayat Bhawan). The Committee considered the proposal and approved the construction of 87 Panchayat Bhawan as a new activity for Rs. 17.50 crores.

- ii. **e-enablement of Panchayats (Procurement of Computers):** Procurement 112 computers for GP Bhawans were approved in 1st CEC meeting held in February 2024, which was reviewed by the Committee. The State apprised that 112 computers have been procured through GeM and installed in the Panchayats of GTA area. The State further requested to approve the procurement of computers for 3227 GPs. The Committee approved 1600 units in the first phase and advised to complete the process of procurement of 1600 computers and resubmit the proposal for the remaining numbers.

6.2.8 The budget summary of Annual Action Plan of the State of West Bengal is at **Annexure-II**.

### **6.3 Tamil Nadu: Annual Action Plan 2025-26**

6.3.1 The Annual Action Plan (AAP) of Tamil Nadu for the Financial Year 2025-26, was considered. The State submitted an AAP amounting to Rs. 240.25 cr. which included Capacity Building and Training (CB&T) of 2,18,861 participants. The implementation status of RGSA during the past few years in the State of Tamil Nadu was reviewed by the Committee and it was observed by the Committee that State has made substantial progress under the scheme and the achieved 31.95% of the given target for Capacity Building & Training.

6.3.2 The Additional Chief Secretary, Rural Development and Panchayati Raj Department, Government of Tamil Nadu stated that Panchayat election in 9 Districts were held 21.10.2021 and the next election will be due in 2026, in rest of 28 Districts election is expected to be held in 2025-26. However, the re-organisation of Panchayats has been started and is expected to be completed in the next 45 days. Subsequently, the State Election Commission will start the process of delimitation and election of Panchayats. The Chairman stated that the re-organisation of Panchayats is a very critical issue as it affects grass root governance and the effectiveness of service delivery by the Panchayats. He appreciated the initiative taken by Tamil Nadu in this respect and requested that a case study to enable other States to implemented the same.

6.3.3 He informed that the Tamil Nadu has taken various initiatives to enhance Own Source Revenue (OSR) generation by Panchayats. One notable initiative was the systematic enhancement of property tax administration by mandating tax collection as per the provisions of the Panchayat



Act and with regular engagement with Panchayat Presidents, the State improved collection efficiency significantly. Within a span of 3–4 months, collections rose from Rs. 400 crores to Rs. 700 crores, without increasing the tax rate. The State projects this to reach Rs. 1,000 crores in the coming six months. Recognising this successful model, the Central Empowered Committee (CEC) appreciated the efforts and requested for a case study to facilitate cross-learning among States.

6.3.4 The Secretary, MoPR and the Chairman of the CEC stated that generation of OSR by the Panchayats is extremely important to make them self-sufficient and to function as an effective third tier of Government. The Ministry has also taken various initiatives toward generation of OSR by the Panchayats such as:

- a. Constitution of National Award on OSR.
- b. Preparation of specialised training module for the training of Panchayats on OSR through IIM-Ahmedabad.
- c. Creation of a portal for OSR collection, which was piloted in Himachal Pradesh and Chhattisgarh & the same may be adopted by the States with required customization.
- d. Encouraging States/UTs to identify Panchayats having potential to generate OSR, which may be provided handholding support.
- e. Preparation of Model rules on OSR, which is under preparation.

6.3.5 The Chairman of the CEC requested the ACS Tamil Nadu to take advantage of the new sub-scheme under RGSA for enhancement of OSR. He further requested the State Government to invite project proposals from eligible PRIs at an early date.

6.3.5 Subsequently, a detailed presentation was made by the representative of the State Government about the achievements, training infrastructure in the State alongwith progress on other components of RGSA approved during 2024-25 and the proposal for the AAP 2025-26.

6.3.6 Tamil Nadu proposed an Annual Action Plan of Rs. 240.25 crores for the FY 2025-26 under Revamped Rashtriya Gram Swaraj Abhiyan (RGSA). The Central Empowered Committee considered the same and approved the Annual Action Plan amounting to Rs. 153.52 crores with the following observations:

- i. **Capacity Building & Training:** Refresher training of 2,54,86 participants was proposed by the State. However, it was observed by CEC that the tenure of all ERs in the State has either concluded or is on the verge of completion. Therefore, refresher training was not approved. However, CEC approved basic orientation training of 6300 ERs (around 25% of ERs at GP level) at Block level amounting to Rs.4.73 crores (6300\*1500\*5 days) with the consideration the Panchayat Elections will be held by the end of 2025-26 and State may impart basic orientation training to at least 25% of newly elected representatives. Training under PDP, specialized, and other categories was also reduced by the CEC, which the State accepted.
- ii. **Other activities under CB&T:** The State had proposed 2,500 out-of-state exposure visits; however, the Central Empowered Committee (CEC) approved only 2,000, citing the State's underperformance in this component during the previous year. The State was advised to utilize the services of training organisations recently empaneled by the Ministry to facilitate exposure visits. Similarly, the proposal for training 650 additional Master Trainers was reduced to 500 by the CEC due to the State's performance in this area as well.
- iii. **Construction of DPRC (new & carry over):** Construction of 5 DPRCs (Chengalpattu, Ranipet, Mayiladuthurai, Tirupathur and Kanyakumari Districts) were approved during 2024-25, which were reviewed by the Committee. The State informed that all 5 DPRCs are at different stages of construction and will be completed in 2025-26. The State requested to approve the same as a carryover activity during 2025-26, which was agreed upon by CEC. The State also requested to approve 2 new DPRCs in Erode and Madurai districts amounting to Rs.2.50 crores (@ Rs.1.25 crores / DPRC). The Committee noted that the proposed cost for construction of DPRC was lower than the norms under revamped RGSA, which is Rs.2 crores per DPRC. The State clarified that the estimates were provided by the State Engineering Department and deemed adequate for the construction requirements of the DPRC. Accordingly, the proposal for construction of 2 new DPRCs amounting to Rs.2.50 crores was agreed by CEC.
- iv. **Construction of Panchayat Bhawans (carry over):** Construction of 146 Gram Panchayat Bhawans approved in 2024-25 was reviewed by the Committee. The State informed that all buildings are at various stages of construction and are expected to be completed in 2025-26. Accordingly, the State requested approval to carry forward the activity with an allocation of ₹11.68 crore, which was accepted by the CEC.

- v. **CSC Co-location (carry over):** Co- location of 460 CSCs in GP Bhawans were approved during 2024-25 as carry over amounting to Rs.23 crores, which were reviewed by the Committee. The State apprised that all 460 CSC co-location are at different stages of construction and will be completed in 2025-26. The State requested to approve the same as a carryover activity amounting to Rs.9.20 crores during 2025-26, which was agreed to by CEC.
- vi. **CSC Co-location (new):** The State also proposed for co-location of 1065 CSC in GP Bhawan for an amount of Rs.53.25 crores. The Committee considered the proposal and approved 532 CSC co-location (50%) as new and advised to complete the approved co-location of CSCs and resubmit the proposal for the remaining after 6 months.
- vii. **E-enablement of Panchayats (carry over):** Procurement of 1594 computers for GP Bhawans were approved in the 8th CEC meeting held in October, 2024, which was reviewed by the Committee. The State apprised that, the process of procurement has been started and requested to approve the same as carry over activity, which was agreed to by CEC.

6.3.7 The budget summary of Annual Action Plan of the State of Tamil Nadu is at **Annexure III**.

#### **6.4 Mizoram: Annual Action Plan 2025-26**

6.4.1. The Annual Action Plan (AAP) of Mizoram for the Financial Year 2025-26, was considered next. The State submitted an AAP amounting to Rs. 119.57 cr. which included Capacity Building and Training (CB&T) of 28,356 participants. The implementation status of RGSA during the past few years in the State of Mizoram was reviewed by the Committee and it was observed by the Committee that State has made progress under the scheme and achieved 48.84% of the given target for Capacity Building & Training.

6.4.2 The State has shared details regarding the availability of videos and training materials in the local language on an online platform, YouTube, and their impact on the implementation of the scheme. The Chairman of the CEC appreciated the State's efforts in developing diverse training materials."

6.4.3 The Secretary, MoPR, and the Chairman of the CEC stated that the state has not complied with the conditionalities & not been able to access Finance Commission Grants. He implored upon the State to complete audit & accounts of GPs at the earliest.

6.4.4 Subsequently, a detailed presentation was made by the representative of the State Government about the achievements, training infrastructure and training material available in the State along with progress on other components of RGSA approved during 2024-25 and the proposal for the AAP 2025-26.

6.4.5 Mizoram proposed an Annual Action Plan of Rs. 119.57 crores for the FY 2025-26 under Revamped Rashtriya Gram Swaraj Abhiyan (RGSA). The Central Empowered Committee considered the same and approved the Annual Action Plan amounting to Rs. 100.40crores with the following observations:

- i. **Construction of Panchayat Bhawan (carryover):** Construction of 313 Gram Panchayat Bhawans were approved during 2024-25 as carryover activities, which were reviewed by the Committee. The State reported that 29 GP Bhawan are under progress and will be completed in 2025-26. The State requested to approve the remaining 284 Gram Panchayat Bhawans as a carryover activity for the amount of Rs. 56.80 crores during 2025-26, which was agreed to by CEC.
- ii. **CSC Co-location (carry over):** Co-location of 148 CSCs in GP Bhawan were approved during 2024-25 (50 New & 98 as carry over) amounting to Rs. 7.4 crores, which were reviewed by the Committee. The State requested to approve the same as a carryover activity for the amount of Rs. 7.4 crores during 2025-26, which was agreed to by CEC.
- iii. **E-enablement of Panchayats (carry over):** Procurement of 573 computers for GP Bhawans was approved during 2024-25, which was reviewed by the Committee. The State informed that 14 computers have been procured and requested to approve the remaining 559 computers as carry-over activity amounting to Rs. 2.79 cr., which was agreed to by CEC.

6.4.6 The budget summary of the Annual Action Plan of the State of Mizoram is in **Annexure – IV**.

## **6.5 Bihar: Annual Action Plan 2025-26**

6.5.1. The Annual Action Plan (AAP) of Bihar for the Financial Year 2025-26, was considered during the 1st Central Empowered Committee meeting. The State submitted an AAP amounting to

Rs. 209.72 cr. which included Capacity Building and Training (CB&T) of 3,82,296 participants. The implementation status of RGSA during the past few years in the State of Bihar was reviewed by the Committee and it was observed by the Committee that State has made good progress under the scheme and achieved 77.67% of the given target for Capacity Building & Training.

6.5.2 The State presented a brief overview of its demographic profile along with the concept of the Panchayat Sarkar Bhawan (PSB). It was informed that around 20 public services are currently being delivered through these centers under the Right to Public Services (RTPS). The State further shared its plan to decentralize all essential citizen services to the Panchayat Sarkar Bhawans in the future, with the aim of ensuring easier and more efficient access to government services for rural citizens.

6.5.3 The State also shared its unique institution-the Gram Kachahari, which is aimed at strengthening local self-governance by providing an accessible, speedy, and cost-effective mechanism for dispute resolution within villages. The Gram Kachahari handles minor civil and criminal cases, such as property disputes, family matters, and petty offences. It promotes alternative dispute resolution methods and helps reduce the burden on regular courts.

6.5.4 The Chairman of the CEC appreciated this concept and suggested that the State conduct a study on the best practices of the Gram Kachahari system, its impact & replicability and share the findings with the Ministry. This would enable the Ministry to disseminate the concept and its benefits to other States as part of an awareness generation initiative.

6.5.5 Subsequently, a detailed presentation was made by the representative of State Government about the achievements, training infrastructure and training material available in the State along with progress on other components of RGSA approved during 2024-25 and the proposal for the AAP 2025-26.

6.5.6 Bihar proposed an Annual Action Plan of Rs. 209.72 crores for the FY 2025-26 under Revamped Rashtriya Gram Swaraj Abhiyan (RGSA). The Central Empowered Committee considered the same and approved the Annual Action Plan amounting to Rs. 180.17 crores with the following observations:

- i. **Exposure visits outside State:** Under the component State has proposed exposure visit for 9000 participants. However, it was decided that initially State may take up 4500 participants for exposure visit (outside the State) amounting to Rs. 13.50 crores.
- ii. **Computer and Accessories:** Under this component against the procurement of 267 computers pending as carry over amounting to Rs. 1.33 crores @ 50,000/- each, the number has been reduced to 171 computers within the same budget i.e. 1.33 crores@ 78,000/- as per the revised norms.
- iii. **Innovative & Economic Development Projects:** State proposed a project on increasing Panchayat's Own Source Revenue (innovative project) and Fertilizer from Water Hyacinth (Jal Kumbhi) (Economic Development and Income Enhancement Project). it was decided that the same will be considered in a separate Committee meeting.

6.5.7 The budget summary of the Annual Action Plan of the State of Bihar is at **Annexure- V**

## 6.6 Punjab: Annual Action Plan 2025-26

6.6.1 The Annual Action Plan (AAP) of Punjab for the Financial Year 2025-26, was considered next. The State submitted an AAP amounting to Rs. 520 cr. which included Capacity Building and Training (CB&T) of 2,86,098 participants. The implementation status of RGSA during the past few years in Punjab was reviewed by the Committee and it was observed by the Committee that State has made substantial progress under the scheme and has achieved 66.23% of the given target for Capacity Building & Training.

6.6.1 The Secretary, Department of Rural Development and Panchayati Raj (RD&PR), Government of Punjab, highlighted the key achievements and progress made under the Annual Action Plan (AAP) 2024–25 and made a detailed presentation on a range of initiatives undertaken by the State. It was informed that Special Gram Sabhas were organised to facilitate the participatory preparation of Gram Panchayat Development Plans (GPDP). The state successfully implemented the e-Gram Sabha Excellence Initiative aimed at enhancing transparency and inclusiveness in decision-making. Punjab also launched a pioneering initiative titled *Urja Atmanirbhar Pind*, which seeks to promote solar energy adoption and self-reliance in rural energy consumption. Another noteworthy campaign, *Dhuan Mukh Punjab*, was rolled out under the broader Smoke-Free Punjab drive, reinforcing the state's commitment to improving public health in rural areas.

6.6.2 A dedicated focus was given to the development of Gram Panchayats located in the border areas, ensuring that the challenges specific to these regions are addressed in a targeted manner. The state also reported substantial progress in enhancing digital connectivity through the Bharat Broadband Network Limited (BBNL) project, which aims to provide internet access at the village level. Furthermore, a Rural Innovation Centre was established to foster grassroots innovations and support local entrepreneurship. Under the *Yudh Nasheyen Virudh* (War Against Drugs) campaign, extensive Information, Education and Communication (IEC) activities were conducted through Gram Panchayats to combat substance abuse. Another key highlight was the indexing and geo-tagging of rural roads under the SVAMITVA Scheme, which is expected to strengthen rural infrastructure planning. Towards the end of the presentation, the Secretary laid out the vision for the upcoming Annual Action Plan 2025–26.

6.6.3 Subsequently, a detailed presentation was made by the representative of the State Government about the achievements, existing training infrastructure and training material available in the State alongwith progress on other components of RGSA approved during 2024-25 and the proposal for the AAP 2025-26.

6.6.4 Punjab proposed an Annual Action Plan of Rs. 520.69 crores for the FY 2025-26 under Revamped Rashtriya Gram Swaraj Abhiyan (RGSA). The Central Empowered Committee considered the same and approved the Annual Action Plan amounting to Rs. 292.83 crores with the following observations:

- i. **Capacity Building& Training (CB&T):** The State had proposed for CB&T of 2,79,596 participants amounting to Rs.86.04 crore. The CEC considered the proposal and enhanced it to 2,86,098 participants. This upward revision was made under specialized training category to include trainings aligned with the focus areas of the Ministry such as OSR, specialized training of WERs, etc.
- ii. **The Chairman requested the State to review it's list of Resource Persons periodically. He further requested to encourage a spirit of volunteerism by inviting experts on pro-bono basis for capacity – building initiatives in the state.**

- iii. **Exposure visits within the State:** The State had initially proposed exposure visits within-state for 5,000 participants. However, based on the previous year's performance, the number of exposure visits within-state was revised to 2,000 participants.
- iv. **Exposure visits outside the State:** The State had initially proposed for the exposure visit outside of the State for 500 participants. The CEC considered the proposal and enhanced it to 1,500 participants. This upward revision has been made in view of the upcoming workshops and the State's large pool of Elected Representatives and Officials.
- v. **Handholding Support:** The State had requested handholding support for 4,000 Gram Panchayats. However, considering the previous year's performance, which was only 8% of the approved GPs, the handholding support for 770 GPs was approved.
- vi. **Procurement of Computers:** Regarding computer procurement, the Secretary referred to the 8th CEC Minutes of 2024-25, wherein approval for 8,034 computers was originally granted. At this stage, approval is accorded for 4,000 computers (approximately 50% of the total), with a conditional provision for the remaining 4,034 to be approved subject to successful completion of the first phase of procurement.
- vii. **Construction of Panchayat Bhawans and Co-location of Common Service Centres (CSCs):** The State had sought approval for 1,000 units each of Panchayat Bhawans and CSC co-locations. Based on the State's implementation in the previous year, the CEC approved 500 units each. This decision has been taken to enable the State to focus on quality execution and timely construction. The remaining targets may be considered for approval after six months, contingent upon fund availability and satisfactory progress.
- viii. **Project based support for economic development & income enhancement:** The State had requested for the approval of the projects (i) Multi-story car parking and shopping complex at District Panchayat, Ludhiana and (ii) Shopping complex at District Panchayat Gurdashpur. CEC considered the proposal and agreed to provide support for Transaction Advisor for the proposed projects and advised the State to submit a suitable proposal.

6.6.5 The budget summary of Annual Action Plan of the State of Punjab is at **Annexure VI**.

The Chairman thanked the Government of Punjab for their warm hospitality and excellent arrangements. He appreciated the efforts made by the entire team to host the CEC.

The meeting concluded with thanks to the Chair.





**Budget Summary of Annual Action Plan for Haryana (2025-26)**

		(Rs. in Crore)
Sl. No.	Component	Amount approved by CEC
<b>1</b>	<b>Capacity Building &amp; Training</b>	
i	Refresher Training (71455 Participants)	15.96
ii	Training on Panchayat Development Plan (11634 Participants)	1.35
iii	Thematic Training (13346 Participants)	3.53
	Specialized Training (50915 Participants)	10.22
v	Any other Training (1444 Participants)	0.94
	<b>Total Participants = 148794 Sub- total of CB&amp;T</b>	<b>32.00</b>
<b>2</b>	<b>Other activities under Capacity Building &amp; Training</b>	
i	Development of Training Modules	0.10
ii	Training need Assessment	0.10
iii	Development of Training Material including film and electronic material	0.20
iv	Evaluation of Capacity Building & Training Activities	0.10
vi	Exposure visits within State (For 4000 Participants for 1 days)	1.40
v	Exposure visits outside State (For 4500 Participants for 5 Days)	11.25
vi	Handholding support for GPDP formulation (330 GPs)	0.66
vii	Development of Panchayat Learning Centre (PLC) for 22 PLCs	1.54
viii	Leadership Management Development Program (330*5days @ Rs. 10,000 Per Person Per day)	1.65
	<b>Sub-total(CB&amp;T)</b>	<b>17.00</b>
	<b>Total of CB&amp;T (1+2)</b>	<b>49.00</b>
<b>3</b>	<b>Institutional Infrastructure (Construction)</b>	
i	Construction of DPRC (4 New Construction @ Rs.)	8.00
	<b>Sub-Total of Institutional Infrastructure</b>	<b>8.00</b>
<b>4</b>	<b>Institutional Infrastructure (Recurring Cost)</b>	
i	SPRC Recurring Cost (9 Staff)	0.84
ii	DPRC Recurring Cost (2 Staffs each at 22 DPRCs)	2.81
iii	Hiring for Training Infrastructure & Equipments at District level	0.50
iv	Hiring for Training Infrastructure & Equipments at Block level	0.23
	<b>Sub Total of Institutional Infrastructure</b>	<b>4.38</b>
	<b>Total of Institutional Infrastructure (3+4)</b>	<b>12.38</b>
<b>5</b>	<b>Support for Panchayat Infrastructure</b>	
i	Construction of Panchayat Bhawan (509 Carryover)	101.80
ii	Co-location of CSC in Panchayat Bhawan – (509 Carryover)	25.45
	<b>Total of Panchayat Infrastructure</b>	<b>127.25</b>
<b>6</b>	<b>Programme Management Unit (PMU)</b>	

i	State Programme Management Unit (1 SPMU, 3 Staffs)	0.26
ii	District Programme Management Unit (22 DPMU, 44 Staffs)	2.38
iii	Block Programme Management Unit (143 BPMU, 143 Staffs)	5.15
	<b>Total of PMU</b>	<b>7.79</b>
<b>7</b>	<b>E-enablement of Panchayats</b>	
i	Computer and Accessories (Printer, Scanner and UPS) (1363 Units @ Rs.78,000/-) <b>Carryover</b>	10.63
ii	IP based technology or any other mode of technology for distance learning facility(for 5 DPRCs and 31 Block Offices)	0.54
	<b>Total of E-enablement of Panchayats</b>	<b>11.17</b>
	<b>Sub Total (S. No 1 to 7)</b>	<b>207.59</b>
<b>8</b>	IEC (Upto 2% of the approved plan size)	4.15
<b>9</b>	PMU (Upto 1.5% of the approved plan size)	3.11
	<b>Total Plan size</b>	<b>214.86</b>

**Budget Summary of Annual Action Plan for West Bengal (2025-26)**

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**(Rs. in crore)**

<b>Sl. No.</b>	<b>Component</b>	<b>Amount approved by CEC</b>
<b>1.</b>	<b>Capacity Building &amp; Training</b>	
i	Refresher Program Training for ERs (34,681 participants)	7.99
iii	Training for GPDP/ BPDP/ DPDP (30,302 participants)	3.21
iv	Thematic Training - Localisation of Sustainable Development Goals (SDGs)/ Sector Enablers Trainings (29,972 participants)	3.98
v	Specialized Training trainings (1,41,691 participants)	26.02
vi	Any other Training (3,458 participants)	1.80
	<b>Total of CB&amp;T</b>	<b>43.00</b>
<b>2.</b>	<b>Other activities under Capacity Building &amp; Training</b>	
i	Training Module	0.10
ii	Training Material	0.20
iii	Exposure visits within State (1060 participants for 5 days)	1.86
iv	Exposure visits outside State (50 participants for 5 days)	0.13
v	Handholding support for GPDP formulation /Support for ISO Certification for 330 Gram Panchayats @Rs.20,000/-	0.66
vi	Development of Panchayat Learning Centre (PLC) for 330GPs	23.10
vii	Training Need Assessment	0.10
viii	Evaluation of Capacity building and training activities	0.10
ix	Leadership/Management Development Programme for PRIs (MDP) (500 participants* 5 days*Rs.10,000/-)	2.50
	<b>Sub-total of other activities under CB&amp;T</b>	<b>28.75</b>
	<b>Total of CB&amp;T Other activities</b>	<b>71.75</b>
<b>3.</b>	<b>Institutional Infrastructure</b>	
i	Construction of 5 DPRCs (Carry Over)	8.86
ii	Provision for establishment of DPRCs in rented Building for 5 DPRCs	0.30
iii	Hiring of Training infrastructure & equipments at District Level	0.06
	<b>Total of Institutional Infrastructure</b>	<b>9.22</b>
<b>4.</b>	<b>Institutional Infrastructure (Recurring Cost)</b>	
i	Recurring Cost for 1 SPRC (9 Thematic Experts & 6 Administrative Staff)	0.84
ii	Recurring Cost for 22 DPRC (57 Thematic Experts)	4.40
iii	Recurring Cost for 345 BPRC (406 Thematic Experts)	14.49
	<b>Total of Recurring Cost Institutional Infrastructure</b>	<b>19.73</b>
<b>5.</b>	<b>Computer labs and Technical aids in SPRC and DPRCs</b>	
i	Support to Set-up Computer Lab facilities in SPRC/BRAIPRD (lab with 30 computers@ Rs.78,000/-)	0.23
ii	Technological Educational Aids in SPRC/BRAIPRD	0.10
iii	Support to Set-up Computer Lab (lab with 20 computers @ Rs.78,000/-)	3.28

	facilities in DPRCs (420 Computers in 21 DPRCs having own building)	
iv	Technological Educational Aids in DPRCs (21 set of Tech. Education Aids in DPRCs having own building)	1.26
	<b>Total of Computer labs and Technical aids</b>	<b>4.87</b>
<b>6.</b>	<b>Programme Management Unit (PMU)</b>	
i	1 State Programme Management Unit (1 Policy & Governance Manager, 1 Assistant Accounts and Administrative Manager and 1 Accounting & Fund Administrative Coordinator and 1 Data Entry Operator)	0.26
ii	22 District Programme Management Unit (22 District Program Manager/ Assistant District Training Coordinator and 22 Accounts cum MIS Coordinator and 22 DEO)	2.32
iii	345 Block Program Management (6 Block Coordinator, 253 Block level Administrative Assistant and 62 Software Support Personnel)	7.70
	<b>Total of PMU</b>	<b>10.28</b>
<b>7.</b>	<b>Support for Panchayat Infrastructure(GP Bhawan, CSC Co-location)</b>	
i	Construction of Panchayat Bhawan (77 Carry Over)	8.60
ii	Construction of Panchayat Bhawan (87New@ Rs.20 lakh)	17.40
	<b>Total of Panchayat Infrastructure</b>	<b>26.00</b>
<b>8.</b>	<b>e-Enablement of Panchayats</b>	
i	Computer and Accessories (1600New @Rs.78,000/-)	12.48
	<b>Total of e-Enablement of Panchayats</b>	<b>12.48</b>
<b>9</b>	<b>Distance learning facility through SATCOM or IP based technology etc</b>	
i	Maintenance / Technical Manpower in SATCOM Studio	0.40
ii	Any alternative mode of technology - IP Based Technology will be used for Distance learning facilities for CB&T of ERs in the State (69 units as carry over)	5.26
	<b>Total Distance learning facility through SATCOM or IP based technology</b>	<b>5.66</b>
	<b>Sub Total of 1 to 9</b>	<b>159.99</b>
<b>10.</b>	IEC (Upto 2% of the approved plan size)	3.20
<b>11.</b>	PMU (Upto 1.5% of the approved plan size)	2.40
	<b>Total Plan size</b>	<b>165.59</b>

**Budget Summary of Annual Action Plan for Tamil Nadu (2025-26)****(Rs. in crore)**

<b>Sl. No.</b>	<b>Component</b>	<b>Amount approved by CEC</b>
<b>1.</b>	<b>Capacity Building &amp; Training (CB&amp;T)</b>	
i	General Orientation/ Induction training (6,300 participants)	4.73
ii	Training for GPDP/ BPDP/ DPDP (16,727 participants)	2.81
iii	Thematic Training - Localisation of Sustainable Development Goals (SDGs)/ Sector Enablers Trainings (5,853 participants)	1.72
iv	Specialized Training trainings (62,514 participants)	15.58
v	Any other Training (26,047 participants)	6.80
	<b>Sub-Total of CB&amp;T</b>	<b>31.63</b>
<b>2.</b>	<b>Other activities under Capacity Building &amp; Training</b>	
i	Handholding support for GPDP formulation by academic Institutions (1 in every Block: 388@Rs.20000/-)	0.78
ii	Development of Training Modules	0.10
iii	Development of Training Material	0.10
iv	Exposure visits within State (2500 participants*3 days*Rs.3500/-)	2.63
v	Exposure visits outside State (2,000 participants*5 days*Rs.5000/-)	5.00
vi	Development of Panchayat Learning Centre (PLC) for 37 PLCs @Rs.7 lakh	2.59
vii	Evaluation of Capacity Building & training activities	0.10
viii	Additional Trainers/ Master Trainers in thematic areas for localisation of SDGs (500 participants*5 days*Rs.2500/-)	0.63
ix	Leadership Management Development Program (350 participants*5 days*Rs.10000/-)	1.75
	<b>Sub-total of other activities under CB&amp;T</b>	<b>13.68</b>
	<b>Total of CB&amp;T</b>	<b>45.31</b>
<b>3.</b>	<b>Institutional Infrastructure</b>	
i	Construction of DPRCs (2 New)	2.50
ii	Construction of DPRCs (5 Carry over)	1.05
iii	Provision for establishment of BPRCs in rented Building (194 BPRCs)	6.98
	<b>Total of Institutional Infrastructure</b>	<b>10.53</b>
<b>4.</b>	<b>Institutional Infrastructure (Recurring Cost)</b>	
i	Recurring Cost for SPRC (1 SPRC) having 1 Senior Consultant, 9 thematic expert, 1 IT person and 2 Administrative staff)	0.84
ii	Recurring Cost for DPRC (37 DPRCs) having one thematic expert and 1 administrative staff in each DPRC	4.91
iii	Recurring Cost for BPRC (194 BPRCs)having one thematic expert and 1 administrative staff in each BPRC	7.11
	<b>Total of Recurring Cost Institutional Infrastructure</b>	<b>12.86</b>

<b>5.</b>	<b>Computer labs and Technical aids in SPRC and DPRCs</b>	
i	Support to Set-up Computer Lab facilities in SPRC (lab with 30 computers)	0.23
ii	Technological Education Aids at SPRC (1 set)	0.10
iii	Support to Set-up Computer Lab (lab with 20 computers) facilities in DPRCs (540 computers in 27 DPRCs having Own Building)	4.21
iv	Technological Education Aids at DPRCs (27 set of Tech. Education Aids in DPRCs having own building)	1.62
	<b>Total of Computer labs and Technical aids</b>	<b>6.16</b>
<b>6.</b>	<b>Programme Management Unit (PMU)</b>	
i	State Programme Management Unit (1 SPMU) having 1 SPM, 1 State Coordinator (e-Gov), 1 State Coordinator (M&E) and 1 MIS operator	0.26
ii	District Programme Management Unit (37 DPMU) having 1 DPM and 1 District coordinator in each DPRC	3.99
iii	Block Program Management (194 BPMU)having 1 Block Coordinator (e-Gov.) and 1 DEO in each BPRC	9.31
	<b>Total of PMU</b>	<b>13.56</b>
<b>7.</b>	<b>Support for Panchayat Infrastructure(GP Bhawan, CSC Co-location)</b>	
i	Construction of Panchayat Bhawan (146 Carry Over)	11.68
ii	Co-location of CSC with PBs (532 New)	26.60
iii	Co-location of CSC with PBs (460 Carry Over)	9.20
	<b>Total of Panchayat Infrastructure</b>	<b>47.48</b>
<b>8.</b>	<b>e-Enablement of Panchayats</b>	
i	Computer and Accessories (1594 Carry Over@Rs.78,000/-)	12.43
	<b>Total of e-Enablement of Panchayats</b>	<b>12.43</b>
	<b>Sub Total of 1 to 8</b>	<b>148.33</b>
10	IEC (Upto 2% of the approved plan size)	2.97
11	PMU (Upto 1.5% of the approved plan size)	2.22
	<b>Total Plan size</b>	<b>153.52</b>

**Budget Summary of Annual Action Plan for Mizoram (2025-26)****(Rs. in crore)**

<b>Sl. No.</b>	<b>Component</b>	<b>Amount approved by CEC</b>
<b>1.</b>	<b>Capacity Building &amp; Training (CB&amp;T)</b>	
i	General Orientation/ Induction training (5004 participants)	2.83
ii	Training for GPDP/ BPDP/ DPDP (3839 participants)	1.89
iii	Thematic Training - Localisation of Sustainable Development Goals (SDGs)/ Sector Enablers Trainings (4720 participants)	2.66
iv	Specialized Training trainings (4170 participants)	2.33
v	Any other Training (10623 participants)	5.59
	<b>Sub-Total of CB&amp;T</b>	<b>15.32</b>
<b>2.</b>	<b>Other activities under Capacity Building &amp; Training</b>	
i	Handholding support for GPDP formulation by academic Institutions (9 VC)	0.02
ii	Development of Training Modules	0.10
iii	Development of Training Material	0.10
iv	Exposure visits within State (100 participants)	0.18
v	Exposure visits outside State (100 participants)	0.35
vi	Development of Panchayat Learning Centre (PLC) for 7 PLCs	0.49
vii	Additional Trainers/ Master Trainers in thematic areas for localisation of SDGs (280 participants)	0.10
viii	Leadership Management Development Program (50 participants)	0.25
	<b>Sub-total of other activities under CB&amp;T</b>	<b>1.59</b>
	<b>Total of CB&amp;T</b>	<b>16.89</b>
<b>3.</b>	<b>Institutional Infrastructure</b>	
i	Construction of DPRCs (3 Carry over) for Aizawl, Lunglei & Kolasib	6.00
ii	Provision for establishment of BPRCs in rented Building (20 BPRCs)	0.72
	<b>Total of Institutional Infrastructure</b>	<b>6.72</b>
<b>4.</b>	<b>Institutional Infrastructure (Recurring Cost)</b>	
i	Recurring Cost for SPRC (1 SPRC)	0.84
ii	Recurring Cost for DPRC (11 DPRCs)	2.20
iii	Recurring Cost for BPRC (20 BPRCs)	0.84
iv	Hiring of Training infrastructure & equipment at Block Level (1% of the cost of total training at Block level)	0.02
	<b>Total of Recurring Cost Institutional Infrastructure</b>	<b>3.90</b>
<b>5.</b>	<b>Programme Management Unit (PMU)</b>	
i	State Programme Management Unit (1 SPMU)	0.26
ii	District Programme Management Unit (11 DPMU)	1.19



iii	Block Program Management (20 BPMU)	0.96
	<b>Total of PMU</b>	<b>2.41</b>
<b>6.</b>	<b>Support for Panchayat Infrastructure (GP Bhawan, CSC Co-location)</b>	
i	Construction of Panchayat Bhawan (284 Carry Over)	56.80
ii	Co-location of CSC with PBs (148 Carry Over)	7.40
	<b>Total of Panchayat Infrastructure</b>	<b>64.20</b>
<b>7.</b>	<b>e-Enablement of Panchayats</b>	
i	Computer and Accessories (559 Carry Over)	2.79
	<b>Total of e-Enablement of Panchayats</b>	<b>2.79</b>
	<b>Sub Total of 1 to 7</b>	<b>96.91</b>
<b>8.</b>	IEC (Up to 2% of the approved plan size)	1.94
<b>9.</b>	PMU (Up to 1.5% of the approved plan size)	1.45
	<b>Total Plan size</b>	<b>100.30</b>

**Budget Summary of Annual Action Plan for Bihar (2025-26)**

(Rs. in crore)

Sl. No.	Component	Amount approved by CEC
1	<b>Capacity Building &amp; Training</b>	
i	Training for GPDP/ BPDP/ DPDP /Thematic Training – LSDGs (98,474 participants)	23.01
ii	Specialized Training trainings (1,28,525 participants)	23.99
iii	Any other Training (1,55,297 participants)	31.98
	<b>Total (CB&amp;T)</b>	<b>78.98</b>
2	<b>Other activities under Capacity Building &amp; Training</b>	
i	Training Module	0.10
ii	Training need Assessment	0.10
iii	Development of Training Material	0.20
iv	Evaluation of Capacity building and training activities	0.10
v	Exposure visits within State (for 1000 @ 3500 for 2days)	0.70
vi	Exposure visits outside State (for 4500 @ 5000 for 6 days)	13.50
vii	Development of Panchayat Learning Centre (for 50 PLC)	3.50
viii	Additional Trainers/ Master Trainers in thematic areas for localization of SDGs. (for 35 MTs)	0.04
ix	Leadership Management Development Program (200 participants @10,000/- for 5 days)	1.00
	<b>Total of CB&amp;T (other activities)</b>	<b>19.24</b>
3	<b>Institutional Infrastructure</b>	
i	Provision for establishment of SPRCs in rented building	0.09
ii	Provision for DPRC Building Construction (1 carry over)	2.00
iii	Provision for establishment of DPRCs in rented Building (14 DPRCs)	0.84
iv	Hiring of Training infrastructure & equipment's at District Level (1% of the cost of total training at District level)	0.36
v	Provision for establishment of BPRCs in rented Building (for 295 BPRCs)	10.62
vi	Hiring of Training infrastructure & equipment at Block Level (1% of the cost of total training at Block level)	0.12
	<b>Total Institutional Infrastructure</b>	<b>14.03</b>
4	<b>Institutional Infrastructure (Recurring Cost)</b>	
i	SPRC Recurring Cost (9 thematic expert and 2 Administrative staff)	0.84
ii	DPRC Recurring Cost for 38 DPRCs (4 thematic expert and 1 Administrative staff in each DPRCs)	7.60
iii	BPRC Recurring Cost for 240 BPRCs (2 thematic expert and 1 Administrative staff for each BPRCs)	12.39
	<b>Total Institutional Infrastructure (Recurring cost)</b>	<b>20.83</b>
5	<b>Computer Lab in SPRC/DPRC</b>	

i	Computer Lab in SPRC (30 Computer)	0.23
ii	Computer Lab in DPRC (20 Computers in 24 Districts)	3.74
	<b>Total of special component</b>	<b>3.97</b>
6	<b>Support for Panchayat Infrastructure</b>	
i	Computer and Accessories (171 @ 78,000/- CO)	1.33
ii	Computer and Accessories (2000@ 78,000/-)	15.60
	<b>Total Cost Panchayat Infrastructure</b>	<b>16.93</b>
7	<b>Programme Management Unit (PMU)</b>	
i	State Programme Management Unit (SPMU)1 SPM, 1 State coordinator (e.gov) & 1 coordinator (M& E), 1 DEO	0.264
ii	District Programme Management Unit (38 DPMU)(38 DPM, 38 Dist. Coordinator(e.gov/M&E), 38 DEO)	4.10
iii	Block Program Management (295 BPMU)(295 Block Coordinator, 295 DEO/Administrative assistant)	14.16
	<b>Total of PMU</b>	<b>18.52</b>
8	<b>Distance learning facility through SATCOM or IP based technology etc.</b>	
i	Studio at the State level (Up to Rs.1.00 crore) 1 Studio at State Level	1.00
ii	Satellite Interactive Terminals (SITs) (Rs.1.5 lakh per SIT)	0.58
	<b>Total of Distance learning</b>	<b>1.58</b>
9	<b>Innovative Project</b>	
ii	Increasing Panchayat's Own Source Revenue	0.00
	<b>Total Innovative Project</b>	<b>0.00</b>
10	<b>Economic Development and Income Enhancement Bihar Projects</b>	
i	Fertilizer from Water Hyacinth (JalKumbhi)	0.00
	<b>Total of Economic Development Project</b>	<b>0.00</b>
	<b>Sub Total</b>	<b>174.08</b>
11	IEC (Upto 2% of the approved plan size)	3.48
12	PMU (Upto 1.5% of the approved plan size)	2.61
	<b>Total Plan size</b>	<b>180.17</b>

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**Budget Summary of Annual Action Plan for Punjab (2025-26)**

<b>Sl. No.</b>	<b>Component</b>	<b>Amount approved by CEC</b>
<b>1</b>	<b>Capacity Building &amp; Training</b>	
i	General Orientation/ Induction training(43350 Participants)	13.51
ii	Training for GPDP/ BPDP/ DPDP(202500 Participant)	60.66
iii	Thematic Training - LSDGs(25100 Participants)	7.55
iv	Specialized Training trainings(13648 Participants)	3.46
v	Any other Training(1500 Participants)	0.875
	<b>Total (CB&amp;T)</b>	<b>86.06</b>
<b>2</b>	<b>Other activities under Capacity Building &amp; Training</b>	
i	Evaluation of Capacity building and training activities	0.10
ii	Exposure visits within State(2000 Participants)	0.70
iii	Exposure visits outside State(1500 Participants)	3.75
iv	Handholding support for GPDP formulation by academic Institutions(770 Units)	1.54
v	Development of Panchayat Learning Centre(10 Units)	0.70
vi	Leadership Management Development Program @10000 for 5 days(250 Participants)	1.25
	<b>Total of CB&amp;T (other activities)</b>	<b>8.04</b>
<b>3</b>	<b>Institutional Infrastructure</b>	
i	SPRC Recurring Cost(16Manpower- 1 Thematic Expert,2 Faculty,4 Consultant,2 Training Coordinator, 2 Project Assistant and 5 Administrative Staff)	0.84
ii	DPRC Recurring Cost (20 lakh /DPRC/annum)(115 Manpower-2 Thematic Expert each DPRC,23 Training Assistant,23 Data Entry Operator,23 Other Staff)	3.41
iii	Provision for establishment of BPRCs in rented Building (Rs.30,000/-per month)(10 Units)	0.36
iv	BPRC Recurring Cost(308 Manpower-154 Thematic Expert and 154 Other Staff)	6.46
v	DPRC Building- New Construction(5 Manpower each for 23 )	10.00
	<b>Total Institutional Infrastructure</b>	<b>21.07</b>
<b>4</b>	<b>Programme Management Unit</b>	
i	State Programme Management Unit (5 Manpower-1 SPM,1 State Co-ordinator e governance, 1 SPM M&E, 1 MIS specialist,1 Office Assistant)	0.264
ii	District Programme Management Unit (69 Manpower- 23 DPM,23 District Co-ordinator, 23 Data Entry Operator each district))	2.48
iii	Block Program Management Unit (308 Manpower- 154 Block Co-ordinator and 154 Data Entry Operator)	6.46
	<b>Sub-Total of Programme Management Unit</b>	<b>9.20</b>

<b>5</b>	<b>Computer Lab in SPRC/DPRC</b>	
<b>i</b>	Setting up of Computer Labs in SPRC (lab with 30 computers)	0.23
<b>ii</b>	Setting up of Computer Labs in DPRC(100 units @ 20 computers per DPRCs (5) having own building and 90 units @ 5 computers per DPRCs (18) located in ZP building)	1.48
<b>iii</b>	Technological Aids in SPRC(1 Unit)	0.10
<b>iv</b>	Technological Aids in DPRC(5 Units)	0.30
	<b>Total of special component</b>	<b>2.11</b>
<b>6</b>	<b>Distance learning facility through SATCOM or IP based technology etc</b>	
<b>i</b>	Maintenance/ Technical Manpower in SATCOM Studio(3 Units)	0.252
	<b>Sub-Total of SATCOM or IP based technology</b>	<b>0.252</b>
<b>7</b>	<b>E-enablement</b>	
<b>i</b>	Computer and accessories(4000 Units)	31.20
	<b>Sub-Total of E-enablement</b>	<b>31.20</b>
<b>8</b>	<b>Panchayat Infrastructure</b>	
<b>i</b>	Construction of New Panchayat Bhawan(500 Units)	100.00
<b>ii</b>	Co-location of CSC with Panchayat Bhawan(500 Units)	25.00
	<b>Total of Panchayat Infrastructure</b>	<b>125.00</b>
	<b>Sub Total</b>	<b>282.93</b>
<b>11</b>	IEC (Upto 2% of the approved plan size)	5.66
<b>12</b>	PMU (Upto 1.5% of the approved plan size)	4.24
	<b>Total Plan size</b>	<b>292.83</b>

**List of participants of 1st Meeting of the Central Empowered Committee (CEC) of the Revamped Rashtriya Gram Swaraj Abhiyan held on 07<sup>th</sup> April, 2025 at Hyatt Centric, Chandigarh, Punjab**

**Participants from Ministry of Panchayati Raj (MoPR):**

Sl. No.	Name	Designation
1	Shri Vivek Bharadwaj	Chairperson & Secretary
2	Shri Sushil Kumar Lohani	Additional Secretary
3	Shri Vipul Ujwal	Director
4	Shri Ramit Maurya	Director
5	Shri Ram Pratap	Director
6	Sh. Sunil Kumar Meena,	Deputy Secretary
7	Shri Pankaj Kumar	Under Secretary
8	Shri Tara Chandar	Under Secretary

**Participants from Line Ministry:**

Sl. No.	Name	Ministry/Organization/State
1.	Shri Ram Avtar Meena	Director, Ministry of Rural Development

**Participants from State:**

Sl. No.	State	Name of Officer/ Official	Designation
1	Tamil Nadu	Shri Gagandeep Singh Bedi	Additional Chief Secretary
2		Dr. Anand Kumar	Commissioner (Training), RD&PR
3		Shri J. Rajasekaran	Superintendent (Training), RD&PR
4		Shri P. Nicola Prakash	State Co-ordinator RRGSA, Tamil Nadu.
5	Mizoram	Mr. R. Zarzosanga	Commissioner & Secretary, RD & AD Department.
6		Mr. Chuahunnuna	Director, LAD
7		Mr. Lalchawimawia	Joint Director, LAD
8		Mr. John Lalnunsanga	State Programme Manager, RGSA, LAD
9	West Bengal	Dr. P. Ulaganathan IAS	Secretary
10		Shri Prasenjit Hans IAS	Senior Special Secretary
11		Shri Partha Chakraborty	Joint Secretary
12		Shri Rabi Lochan Mondal	Policy & Governance Manager, STARPARD
13	Bihar	Shri Anand Sharma	Director
14	Haryana	Sh. Amit Kumar Agrawal	Commissioner and Secretary to Govt of Haryana

15		Sh. Dusmanta Kumar Behera	Director General,
<b>16</b>		Sh. Wazir Singh Duhan	Director, Haryana Institute Of Rural Development
17		Sh. Veenus Nathalia	Nodal Officer, RGSA
18		Ms. Meenu	State Project Manager, RGSA
<b>19</b>		Sh. Anjani Rajesh	Consultant, SPRC
<b>20</b>	Punjab	Shri Uma Shankar Gupta,	Director PR, Punjab
<b>21</b>		Shri Shena Aggarwal, JDC	RD Punjab