

**No. K-11011/9/2024-CB**  
**Government of India**  
**Ministry of Panchayati Raj**

11<sup>th</sup> Floor, Jeevan Prakash Building  
25 Kasturba Gandhi Marg, New Delhi  
Dated: 22<sup>nd</sup> Oct, 2024

**To,**

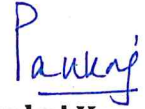
Dr. Sonal Swaroop, IAS  
Secretary,  
Panchayati Raj & RD Department,  
Government of Arunachal Pradesh,  
A.P. Civil Secretariat, Block-II, 2nd Floor

**Subject: Revision of approval in respect of Annual Action Plan: 2024-25 in respect of Arunachal Pradesh- regarding.**

Madam,

I am directed to refer to the minutes of the 8<sup>th</sup> Central Empowered Committee (CEC) meeting held on 3<sup>rd</sup> October, 2024, wherein approval of construction of 400 Panchayat Bhawan-cum-Common Service Centre approved by the Committee. Based on the decision of the CEC revised budget summary for the FY 2024-25 is attached.

2. This is for information and necessary action



**(Pankaj Kumar)**  
**Under Secretary to the Government of India**  
**Tel: 011-23753817**

Revised Budget summary of Annual Action Plan 2024-25 of the State of Arunachal Pradesh

(Rs. in Crore)

Sl. No.	Component	Amount approved by CEC
<b>1</b>	<b>Capacity Building &amp; Training</b>	
i	Thematic Training - Localization of Sustainable Development Goals (SDGs)/ Sector Enablers Trainings (15,810 Participants)	5.91
ii	Specialized Training trainings (100 Participants)	0.05
iii	Any other Training (19,230 Participants)	10.13
	<b>Sub-total (CB&amp;T)</b>	<b>16.09</b>
<b>2</b>	<b>Other activities under Capacity Building &amp; Training</b>	
i	Development of Training Modules	0.10
ii	Training need Assessment	0.10
iii	Development of Training Material including film and electronic material	0.20
iv	Evaluation of Capacity building and training activities	0.10
v	Exposure visits within State (For 550 Participants for 3 days)	0.57
vi	Exposure visits outside State (For 210 Participants for 7 Days)	0.73
vii	Handholding support for GPDP formulation (211 GPs)	0.42
viii	Development of Panchayat Learning Centre (PLC) for 50 PLCs	3.50
ix	Additional Trainers/Master Trainers (for 250 Participants)	0.31
x	Leadership Management Development Program (100@ Rs. 7811 for 5 days)	0.39
	<b>Sub-total (CB&amp;T)</b>	<b>6.43</b>
	<b>Total of CB&amp;T (1+2)</b>	<b>22.52</b>
<b>3</b>	<b>Institutional Infrastructure (Construction)</b>	
i	Construction of DPRC (12 New Construction)	24.00
ii	Carry-Over Construction of <b>building of DPRC</b> and provision of basic equipment (6 DPRCs)	7.00
iii	Provision for establishment of DPRCs in <b>rented Building (19 Building)</b>	1.14
	<b>Sub-Total of Institutional Infrastructure</b>	<b>32.14</b>
<b>4</b>	<b>Institutional Infrastructure (Recurring Cost)</b>	
i	SPRC Recurring Cost	0.84
ii	DPRC Recurring Cost (20 lakh /DPRC/annum_ for 25 DPRCs)	5.00
	<b>Sub Total of Institutional Infrastructure</b>	<b>5.84</b>
<b>5</b>	<b>Support for Panchayat Infrastructure</b>	
i	Construction of Panchayat Bhawan (261 Carry forward)	48.50
ii	Construction of Panchayat Bhawan (400 New)	80.00
iii	Co-location of CSC with P B - (261 Carry forward)	12.12

<b>Sl. No.</b>	<b>Component</b>	<b>Amount approved by CEC</b>
	Co-location of CSC with P B - (400 New)	20.00
	<b>Total of Panchayat Infrastructure</b>	<b>160.62</b>
<b>6</b>	<b>Programme Management Unit (PMU)</b>	
i	State Programme Management Unit (1 SPMU)	0.26
ii	District Programme Management Unit (25 DPMU)	2.70
	<b>Total of PMU</b>	<b>2.96</b>
<b>7</b>	<b>E-enablement of Panchayats</b>	
i	Computer and Accessories (Printer, Scanner and UPS) (400 Units New)	2.00
ii	Computer and Accessories (Carry over) (200 Units)	1.00
	<b>Total of E-enablement of Panchayats</b>	<b>3.00</b>
	<b>Sub Total (S. No 1 to 7)</b>	<b>227.08</b>
<b>8</b>	IEC (Upto 2% of the approved plan size)	<b>4.54</b>
<b>9</b>	PMU (Upto 1.5% of the approved plan size)	<b>3.40</b>
	<b>Total Plan size</b>	<b>235.02</b>