

No. K-11011/30/2023-CB-Part(1)
Government of India
Ministry of Panchayati Raj

11th Floor, Jeevan Prakash Building
25 Kasturba Gandhi Marg, New Delhi
Dated: 19th July, 2024

Subject: Minutes of the fifth Central Empowered Committee Meeting of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) for the Financial Year 2024-25 held on 4th July, 2024- regarding.

Please find attached herewith a copy of the minutes of fifth Central Empowered Committee Meeting of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) for the Financial Year 2024-25 held under the Chairmanship of Secretary, Ministry of Panchayati Raj on 4th July, 2024 in Chennai, Tamil Nadu. The Annual Action Plan of 5 States/ UT namely Andaman & Nicobar Islands, Mizoram, Sikkim, Tamil Nadu & Telangana and other Central Agenda were considered in the meeting.

2. This is for information and necessary action.



(Sonu Kumar)
Section Officer
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To,

- 1) The members of the Committee
- 2) To all concerned State Government (Andaman & Nicobar Islands, Sikkim, Mizoram, Tamil Nadu and Telangana)

Copy to.

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- 2) NIC to upload on the website

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Government of India
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Minutes of the 5th Central Empowered Committee (CEC) meeting of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) held on 4th July, 2024

The 5th meeting of Central Empowered Committee (CEC) of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) for the year 2024-25 was held on 4th July, 2024 under the Chairmanship of Secretary, Ministry of Panchayati Raj at Chennai, Tamil Nadu. The list of Participants is at **Annexure-A**.

2. Welcoming the Secretary, MoPR/Chairman of the CEC, Members of CEC and the Representatives from States/UT, Joint Secretary (CB), MoPR/Member Secretary, initiated the agenda of the meeting with the permission of the Chair.

3. **Central Agenda:** Central Agenda regarding Institutional Strengthening for Training at State and District level with the provision of Computers in State Panchayat Resource Centres (SPRCs) and District Panchayat Resource Centres (DPRCs) was placed before the Central Empowered Committee for consideration and approval.

3.1. Agenda item-1: Institutional Strengthening for Training at State and District level with the provision of Computers in State Panchayat Resource Centres (SPRCs) and District Panchayat Resource Centres (DPRCs)

3.1.1. The CEC was informed that the complexity and challenges of Panchayat training necessitate robust institutional capabilities, including infrastructure, training equipment, tools, faculty, and resource pools. The Ministry of Panchayati Raj has been consistently collaborating with the States and UTs to strengthen the institutional mechanisms for training at various levels, aiming to enhance the quality of Panchayat training. Under the revamped RGSA scheme, States and UTs are being supported in establishing SPRCs, DPRCs, and BPRCs, which are intended to serve as focal points for conducting and coordinating Capacity Building & Training (CB&T) activities, research, analysis, documentation, and more at their respective levels. The scheme allocates Rs. 84 lakh per annum per SPRC, Rs. 20 lakh per annum per DPRC, and Rs. 4.20 lakh per annum per BPRC for recurring costs, including faculty and operations & maintenance.

3.1.2. The SPRCs and DPRCs are broadly assigned the task to develop training curricula, train resource persons, prepare training materials, undertake research and lead the capacity building & training activities at the State and district level respectively. Ministry of Panchayati Raj has taken various initiatives to strengthen Panchayats through e-Governance to achieve Sustainable Development Goals (SDGs) through grassroots level interventions. These initiatives are supported by the launch of several portals and applications such as e-GramSwaraj, PFMS integration with eGS,

GEM-eGS integration, Audit Online, Training Management Portal, GPDP dashboard, revamped portal Panchayat Development Plan, SWAMITVA Dashboard, Meri Panchayat, Panchayat Nirnay etc. Since, SPRCs and DPRCs are main field level institutional mechanism to impart training to Elected Representatives, Functionaries and Other Stakeholders, suitable orientation of these people along with hands-on practice on the portal and applications are essential for its effectiveness. However, SPRCs and DPRCs are lacking with the computer labs to provide practical training on portals and applications.

3.1.3. Accordingly, it was proposed to provide one time support to the State Panchayat Resource Centres (SPRCs) and District Panchayat Resource Centres (DPRCs) to set up a computer lab with 20 computers in SPRCs and 10 computers in DPRCs @ Rs.50,000/- per computer, as per the cost norms of e-enablement under revamped RGSA. Accordingly, one time support up to Rs.10 lakh to SPRC and Rs.5 lakh to DPRC could be provided, as proposed under Annual Action Plan by the States/UTs for already functional SPRCs and DPRCs.

3.1.4. CEC Decision: While granting in-principle approval to the proposal for providing Computers at SPRC and DPRC for better CB&T training, the CEC emphasized the need for comprehensive assessment of need of computers for computer labs and other teaching accessories/equipments in the SPRCs and DPRCs across different States and UTs. Based on the assessment so carried out the financial implication of the proposal also needs to be worked out.

4. State Agenda:

4.1 The CEC considered the Annual Action Plan of Andaman & Nicobar Islands, Sikkim, Mizoram, Tamil Nadu and Telangana. The general observations to strengthen Panchayats and to improve the implementation and effectiveness of the scheme, as mentioned in the 2nd CEC meeting by the Secretary, MoPR/Chairman of the CEC were once again reiterated by Joint Secretary (CB), MoPR, which are as under:

- i. The States/UTs were advised to adopt innovative initiatives taken by the other States/UTs to strengthen Panchayati Raj Institutions.
- ii. States to consider prioritizing functional literacy while providing training to elected representatives on the lines of the Karnataka Model.
- iii. The States to utilise available facilities of other departments at District and Block level for imparting training of PRIs, following the Maharashtra model.
- iv. The quality of training of PRIs needs to be enhanced. A mechanism for regular evaluation of training to be devised.

- v. States to incorporate special trainings viz. Procurement norms, budgeting & accounting, training on legal provisions etc. for Elected Women Representatives in their AAP for checking the culture of “Sarpanch Pati”.
- vi. The faculty / trainers / resources persons of the PRI training institutes also need to be adequately trained to impart quality training. The practice followed by the State of Karnataka for evaluation of training and faculty development may be explored to be implemented suitably in other States also.
- vii. At present the focus of training is on ERs of Gram Panchayats. It is required to give focus on the training of the ERs and Functionaries of Block and District Panchayats also. Accordingly, suitable mechanism to be developed for adequate training of ERs and Functionaries of Block and District Panchayats.
- viii. States to develop a robust mechanism for feedback and grading of the trainers in collaboration with eminent training institutes and Universities.
- ix. The States to expedite the process of setting up of District Panchayat Resource Centres (DPRCs) and Block Panchayat Resource Centres (BPRCs). 100% DPRC and at least 50% BPRCs to be made functional during 2024-25.
- x. The State to prepare strategy for timely utilisation of available funds to ensure timely release of funds during the current financial year.
- xi. States/UTs are advised to examine Karnataka Asset Monetization Model for adoption.
- xii. CEC advised the States to coordinate with other State Departments to avoid duplication of training efforts.
- xiii. Training programmes should start with an inaugural session & end with a valedictory session. Local dignitaries should be invited to the same.
- xiv. It was observed that Exposure visit within or outside the State/UT is very important component of RGSA and it was suggested to increase the number of participants for exposure visits and these visits should be planned in a structured manner. During the visit good practices to be showcased, field visit and feedback from participants on lesson learnt along with possibilities and strategy to replicate the same in their own Panchayats. It was also suggested to include officials alongwith Elected Representatives in such visits as provisioned in the scheme.

4.2 Andaman & Nicobar Islands: Annual Action Plan 2024-25.

4.2.1 The Secretary of the Panchayati Raj Department made a detailed presentation on the different components of capacity building & training for PRIs & other stakeholders; best practices adopted in the preparation of Panchayat Development Plan involving the SHG & Women as primary stakeholders in the PPC & inter-departmental training for effective convergence; community based social audit of the different flagship schemes & creation of WhatsApp group for each Gram Panchayat. Further, the UT also apprised about the unique initiatives taken by Department of Rural Development and Forest in collaboration with Gram Panchayats and SHGs for plantation of fruit trees in the AWC, schools etc. under the campaign of Fruit Tree initiatives towards Green Islands and

progressive initiative of “**Berozgari Mukht Andaman Campaign**” with an objective to conduct comprehensive survey of unemployed youths in the age groups to map them accordingly to their educational qualification with livelihood opportunities under various schemes of GoI for ensuring employment for all youth and people in productive age group and to achieve the objective of “Berozgari Mukht Andaman” and also informed about the Institution of Nyay Panchayats within the GP to settle local disputes at GP level which has resulted in lesser number of litigations. CEC was also apprised of the Model of Panchayat Bhawan and the initiatives taken in different sectors of development.

4.2.2 The Committee suggested the following:

- a. Involving resource persons from different institutions/organizations in the training program.
- b. Conducting Training Need Assessment so that the training plan is decided based on the actual needs;
- c. Ensuring that same people are not trained repeatedly, but opportunity of trainings should be provided to maximum stakeholders; strategies to strengthen the Nyay Panchayat system;
- d. In view of the fact that the Power generation in the Islands is mostly localized and depends on conventional means, the UT may make extensive efforts to saturate the households for registration under ‘PM-Suryaghar- Muft Bijlee Yojana’ in all of its 70 GPs for roof top solarisation.;
- e. Plan for replicable and scalable Income Generating Projects to augment the Own Source of Revenue (OSR) of the Gram Panchayats.

4.2.3 The UT of Andaman & Nicobar Island proposed an Annual Action Plan of Rs. 4.52 crores for the FY 2024-25 under Revamped Rashtriya Gram Swaraj Abhiyan (RGSA). The Central Empowered Committee considered and approved the same with the observation that the UT may try to include as many ERs as possible for exposure visits within and outside the UT for exposure to best practices in Governance and public service delivery and cross-learning.

The budget summary of Annual Action Plan of the UT of Andaman & Nicobar Island is at **Annexure- I**.

4.3 Sikkim: Annual Action Plan 2024-25

4.3.1 The Principal Secretary, Panchayati Raj Department made a detailed presentation on the progress of CB&T for PRIs & other stakeholders, preparation of GPDP through Participatory Rural Appraisal (PRA) method, Panchayat Development Index (PDI) etc. The Committee was also apprised of the issues in timely release of Central Share and State's share of the RGSA fund to SNA from State Treasury, which has affected the progress under different components of AAP 2023-24 under RGSA Scheme. Further,

State requested that the cost norm for the construction of PB should be enhanced as construction costs have increased. They were advised to send proposals justifying the same.

4.3.2 CEC also suggested for inclusion of Audio-Visual Aids in the Training Modules for ease of understanding of the subject matter and also to increase efficacy in the training program for desired outcomes. Further, Committee recommended to include local/traditional bands in awareness generation and IEC activities. Podcast can also be used under various capacity building programs as part of AV aids.

4.3.3 Sikkim proposed an Annual Action Plan of Rs. 33.40 crores for the FY 2024-25 under Revamped Rashtriya Gram Swaraj Abhiyan (RGSA). The Central Empowered Committee considered the same and approved the Annual Action Plan amounting to Rs. 25.91 crores with the observation that the State shall complete the construction of 17 GP Bhawan (approved as the carryover activity) within the current FY 2024-25 for ensuring saturation of target of own Panchayat Bhawan in every GP of the State.

The budget summary of Annual Action Plan of the State of Sikkim is at **Annexure- II**.

4.4 Mizoram: Annual Action Plan 2024-25

4.4.1 The Secretary, State Panchayati Raj made a detailed presentation on the status of CB&T for PRIs and other stakeholders, as well as development of training materials & modules in the local language, preparation of GDPDs, and status of income generating projects etc. The Committee was also apprised of the issues in timely release of Central Share and State's share of the RGSA Fund to SNA from State Treasury, which hampered the progress on different components AAP 2023-24 under RGSA Scheme.

4.4.2 The State of Mizoram proposed an Annual Action Plan of Rs. 122.99 crores for the F.Y. 2024-25 under Revamped Rashtriya Gram Swaraj Abhiyan (RGSA). The Central Empowered Committee considered the same and approved the Annual Action Plan amounting to Rs. 103.11 crores with the following observations:

- i. **Capacity Building & Training (CB&T):** While appreciating the State for the training provided to the increased number of participants in a short duration, and for creating good quality training materials in the local language, the CEC also suggested for incorporating AV Aids in the thematic training modules and to explore other innovative technologies for more effective training programs. Further, CEC advised to conduct a 'Training Need Assessment' to develop training modules and materials on the subjects relevant to RGSA implementation.

- ii. **Gram Panchayat Bhawan:** The State proposed construction of 80 New Panchayat Bhawans during 2024-25. However, no progress of 313 carry over Panchayat Bhawans approved during previous year was reported. Hence, only 313 Panchayat Bhawan were approved amounting to Rs. 62.60cr as carry over during 2024-25. CEC also expressed displeasure on the slow progress of the PB construction and asked the State to provide the GP-wise detailed plan for construction of GP Bhawans and also ensure the completion of 313 carry over PB construction during current F.Y. i.e., 2024-25.

The budget summary of Annual Action Plan of the State of Mizoram is at **Annexure-III.**

4.5 Tamil Nadu: Annual Action Plan 2024-25

4.5.1. The Panchayati Raj Department, Govt. of Tamil Nadu made a detailed presentation about the achievements, training infrastructure and training material available in the State in the form of print and soft material as well as the learning videos developed in the State alongwith progress on other components of RGSA and the proposal for the AAP 2024-25.

4.5.2 Tamil Nadu proposed an Annual Action Plan of Rs. 256.47 crores for the FY 2024-25 under Revamped Rashtriya Gram Swaraj Abhiyan (RGSA). The Central Empowered Committee considered the same and approved the Annual Action Plan amounting to Rs. 211.42 crores with the following observations:

- i. **Other activities under CB&T:** The State proposed 5 days' Leadership/Management Development Programme (MDP) for 1000 participants @ Rs.12500 per participant. However, Committee considered and approved the proposal as per the norms of Rs.10,000 per participant/day.
- ii. **Construction of new Panchayat Bhawan:** The State proposed construction of Panchayat Bhawan in tribal, coastal and hilly areas for 146 units @ 30.00 lakhs each. CEC considered the proposal and approved the component as per the norms of revamped RGSA i.e. @ 20 lakhs per PB construction.
- iii. **CSC Co-location (carry over):** The State proposed 460 CSCs co-location as carry over since 2021-22 @ 5.00 lakhs each. Committee considered the proposal and approved as proposed for carry over, advising the State to complete the activity within the FY i.e. 2024-25.
- iv. **Construction of DPRC:** The State proposed construction of 5 DPRC in Chengalpattu, Ranipet, Mayiladuthurai, Tirupathur and Kanyakumari Districts @ 84.20 lakhs per DPRC. The Committee inquired from the State Representatives if they would like to revisit the proposed cost for DPRC construction as the norms of RGSA is 2 cr. per DPRC. However, State mentioned that the estimates had been

obtained from the Engineering Department in the State and the proposed costs were sufficient for the construction of DPRC.

- v. **E-enablement of Panchayats:** The State proposed for 502 Computer and accessories for 388 BPMUs in all Blocks and 114 Computer and accessories for five Extension Training Centres (ETCs) in the State. However, the component was not approved by the CEC, since there is no such provision under Revamped RGSA.
- vi. **Project-based support for economic development and Income Enhancement:** The State proposed two projects i.e. Promotion of Rural Tourism in Panchayat Learning Centre, and Support of Rural Livelihood Park under the component. The Committee suggested to revisit the project activities for the Promotion of Rural Tourism in Panchayat Learning Centre, to ensure innovation and uniqueness different from the Panchayat Learning centre.

The budget summary of Annual Action Plan of the State of Tamil Nadu is at **Annexure-IV**.

4.6 Telangana: Annual Action Plan 2024-25

4.6.1 The Chairman of the CEC expressed displeasure on the status of implementation of Capacity Building & Training (CB&T) activities under the scheme. During the year 2023-24, an amount of Rs. 20cr. was released to State as Central Share, however, State Finance Department has not yet released the matching share along with the Central share. State was advised to take immediate action in this regard and expedite the process of achieving the targets of CB&T activities during 2024-25.

4.6.2 Telangana proposed an Annual Action Plan of Rs. 737.18 crores for the FY 2024-25 under Revamped Rashtriya Gram Swaraj Abhiyan (RGSA). The Central Empowered Committee considered the proposal submitted by the State and approved the Annual Action Plan amounting to Rs. 199.01 crores with the following observations:

- i. **Capacity Building & Training (CB&T):** The implementation status of RGSA during 2023-24 in the State of Telangana was reviewed by CEC and it was observed that only 0.33% of the targeted trainings had been achieved in the last year. Keeping in view the slow progress made by the State, the proposed targets for Thematic Trainings have been reduced from 233007 to 116504 with subsequent reduction in the amount proposed by the state of Rs 48.76 cr to 24.32cr. As the Panchayat Elections are pending in the State of Telangana since January 2024, the proposal for Induction Training will be considered after the Panchayat Elections.
- ii. **Panchayat Infrastructure:** The State proposed construction of 1574 new Panchayat Bhawans during 2024-25. However, CEC considered the proposal and approved 89 new PB construction under PESA area only amounting to Rs. 17.80

crore. Further, an amount of Rs. 8.48 crore was approved for construction of 105 PBs as carry over activity.

- iii. **E-enablement:** The State proposed for purchase of new 6521 computers during 2024-25. However, no progress has been reported in respect of procurement of 1812 computers which were approved during 2020-21 . Hence, only 1812 computers were approved amounting to Rs. 9.06 cr as carry over activity during 2024-25.

The budget summary of Annual Action Plan of the State of Telangana is at **Annexure-V**.

Annexure-I

Budget Summary of Annual Action Plan 2024-25 of the UT of Andaman & Nicobar Island

(Rs. in Crore)

Sl. No.	Component	Amount approved by CEC
1	Capacity Building & Training	
i	Refresher Training Program (175 Participants)	0.087
ii	Training for GPDP/ BPDP/ DPDP (1444 Participants)	0.196
iii	Thematic Training (2487 Participants)	0.278
iv	Specialized Training (2203 participants)	0.431
v	Any other Training (104 participants)	0.026
vi	Virtual Training (1493 participants)	0.006
	Sub-total (CB&T)	1.02
2	Other activities under Capacity Building & Training	
i	Exposure visits within State (For 30 Participants for 3 days)	0.031
ii	Exposure visits outside State (For 40 Participants for 7 days)	0.20
iii	Development of Panchayat Learning Centre (1 PLC)	0.07
iv	Leadership/Management Development Programme for PRIs (MDP) (140@10,000 for 5 Days)	0.70
	Sub Total of CB&T	1.00
	Total CB&T (1+2)	2.02
3	Institutional Infrastructure	
i	SPRC Recurring Cost	0.84
ii	DPRC Recurring Cost (20 lakh /DPRC/annum) for 2 DPRCs	0.4
iii	Hiring of Training infrastructure & equipments at District Level	0.00052
iv	BPRC Recurring Cost for 7 BPRCs	0.294
v	Hiring of Training infrastructure & equipments at Block Level	0.00397
	Sub-total of Institutional Infrastructure	1.538
4	Programme Management Unit	
i	State Programme Management Unit	0.264
ii	District Programme Management Unit (2 DPMU)	0.216
iii	Block Program Management (7 BPMU)	0.336
	Total PMU	0.816
	Sub Total (S. No 1 to 4)	4.374
5	IEC (Upto 2% of the approved plan size)	0.087
6	PMU (Upto 1.5% of the approved plan size)	0.065
	Total Plan size	4.527

Annexure-II

Budget Summary of Annual Action Plan 2024-25 of the State of Sikkim

(Rs. in crore)

Sl. No.	Component	Amount approved by CEC
1	Capacity Building & Training	
i	Refresher Programme Training for ERs (1274 participants)	0.96
ii	Training for GPDP/ BPDP/ DPDP (2727 participants)	0.92
iii	Thematic Training (5783 participants)	1.38
iv	Specialized Training trainings (12480 participants)	3.76
v	Any other Training (550 participants)	0.66
	Sub-Total (CB&T)	7.68
2	Other activities under Capacity Building & Training	
i	Handholding support for GPDP formulation by academic Institutions (199 GPs for ISO Certification @20,000/-	0.398
ii	Exposure visits within State (500 participants) @ 3500/- for 5 days	0.875
iii	Exposure visits outside State (211 participants) @ 5000/- for 7 days	0.738
iv	Development of Panchayat Learning Centre (20 PLC)	1.40
v	Evaluation of Capacity building and training activities	0.10
vi	Additional Trainers/Master Trainers (270 participants)	0.20
vii	Leadership/Management Development Programme for PRIs (500 participants@10,000 for 5 days)	2.50
	Sub-total of CB&T	6.21
	Total of CB&T (1+2)	13.89
3	Institutional Mechanism for CB&T (Recurring Cost)	
i	SPRC Recurring Cost	0.806
ii	DPRC Recurring Cost (1 DPRC)	0.20
	Total Cost Institutional Mechanism for CB&T (Recurring Cost)	1.00
4	Institutional Infrastructure for CB&T	
i	Construction of DPRC (New) proposed at Soreng District	2.00
ii	Construction of DPRC (Carry Forward) 1 DPRC at Pakyong District	2.00
	Sub-Total	4.00
	Total of Institutional Mechanism for CB&T (3+4)	5.00
5	Support for Panchayat Bhawan	
i	Construction of Panchayat Bhawan (17 Carry Over)	3.40
ii	Co-location of CSC with PBs (22 New)	1.10
iii	Co-location of CSC with PBs (18 Carry Over)	0.90
	Total of Panchayat Infrastructure	5.40
6	Programme Management Unit (PMU)	
i	State Programme Management Unit (1 SPMU)	0.12
ii	District Programme Management Unit (6 DPMU)	0.38
	Total of PMU	0.50
7	e-Enablement of Panchayats	
i	Computer and Accessories (50 GPs) Carry Over	0.25
	Total of e-Enablement	0.25
	Sub Total of 1 to 7	25.04
8.	IEC (Upto 2% of the approved plan size)	0.50
9.	PMU (Upto 1.5% of the approved plan size)	0.37
	Total Plan size	25.91

Budget Summary of Annual Action Plan 2024-25 of the State of Mizoram

(Rs. in Crore)

Sl. No.	Component	Amount approved by CEC
1	Capacity Building & Training	
i	Refresher Training (4170 Participants)	2.34
ii	Thematic Training (8,183 Participants)	4.72
iii	Specialized Training (2502 Participants)	1.50
iv	Training for Panchayat Development Plan (4,279 Participants)	2.57
v	Any other Training (1014 Participants)	0.68
	Sub-total (CB&T)	11.81
2	Other activities under Capacity Building & Training	
i	Development of Training Modules	0.10
ii	Training need Assessment	0.10
iii	Development of Training Material including film and electronic material	0.10
vi	Exposure visits within State (For 100 Participants for 5 days)	0.18
v	Exposure visits outside State (For 100 Participants for 7 Days)	0.35
vi	Handholding support for GPDG formulation (9 GPs)	0.02
vii	Development of Panchayat Learning Centre (PLC) for 7 PLCs	0.49
viii	Additional Trainers/Master Trainers(for 280 Participants)	0.35
ix	Leadership Management Development Program (50 @ Rs. 10,000 Per Person Per day)	0.25
	Sub-total(CB&T)	1.94
	Total of CB&T (1+2)	13.75
3	(A)Institutional Infrastructure (Construction)	
i	Construction of DPRC (3 New Construction)	6.00
	Institutional Infrastructure (Rental)	
iii	Provision for establishment of BPRCs in rented Building (20 Building)	0.72
	Sub-Total of Institutional Infrastructure	6.72
4	(B) Institutional Infrastructure (Recurring Cost)	
i	SPRC Recurring Cost	0.84
ii	DPRC Recurring Cost (11 DPRCs)	2.20
iii	BPRC Recurring Cost (20 BPRCs)	0.84
iv	Hiring for Training Infrastructure &Equipments at Block level	0.0072
	Sub Total of Institutional Infrastructure	3.88
	Total of Institutional Infrastructure (3+4)	10.6
5	Support for Panchayat Infrastructure	
i	Construction of Panchayat Bhawan (313 Carryover)	62.60
ii	Co-location of CSC with P B – (98 Carryover)	4.90
iii	Co-location of CSC with P B – (50 New)	2.50
	Total of Panchayat Infrastructure	70.00
6	Programme Management Unit (PMU)	
i	State Programme Management Unit (1 SPMU)	0.26
ii	District Programme Management Unit (11 DPMU)	1.19
iii	Block Programme Management Unit (20 BPMU)	0.96
	Total of PMU	2.41

7	E-enablement of Panchayats	
i	Computer and Accessories (Printer, Scanner and UPS) (573 Units) Carryover	2.87
	Total of E-enablement of Panchayats	2.87
	Sub Total (S. No 1 to 7)	99.63
8	IEC (Upto 2% of the approved plan size)	1.99
9	PMU (Upto 1.5% of the approved plan size)	1.49
	Total Plan size	103.11 Cr.

Annexure-IV

Budget Summary of Annual Action Plan 2024-25 of the State of Tamil Nadu

(Rs. in crore)

Sl. No	Component	Amount approved by CEC
1	Capacity Building and Training (CB&T)	
i	General Orientation(9770 participants)	2.21
ii	Panchayat Development Plan (29620 participants)	4.74
iii	Thematic Training-(56192participants)	12.62
iv	Specialized trainings(41740participants)	11.12
v	Any other training (108272 participants)	41.74
	Total of CB&T	72.43
2	Other Activities under CB&T	
i	Handholding support for GPDP (500 GPs)	1.00
ii	Training Needs Assessment	0.10
iii	Training Material Development	0.10
iv	Exposure visits within State (2500)	2.625
v	Exposure visits outside State (2000)	5.00
vi	Development of Panchayat Learning Centre (36)	2.52
vii	Evaluation of CB&T	0.10
viii	Additional Trainers/ Master Trainers in thematic areas for localisation of SDGs (500)	0.625
ix	Leadership/ Management Development Program(1000)	5.00
	Total of other activities under CB&T	17.07
3	Institutional Infrastructure	
i	DPRC Construction (5DPRCs)	4.21
	Total of Institutional Infrastructure	4.21
4	Institutional Infrastructure (recurring cost)	
i	SPRC Recurring Cost	0.84
ii	DPRC Recurring Cost for 37 DPRCs	6.66
iii	Hiring of training infrastructure & equipment's at District Level (1% of the Training at District level)	0.37
iv	BPRCs in rented Building	6.98
v	BPRC Recurring cost for 388 BPRCs	16.29
vi	Hiring of training infrastructure & equipment's at Block Level	0.17
	Total of Recurring Cost	31.31
5	Program Management Unit	
i	State Programme Management Unit (SPMU)	0.26
ii	District Programme Management Unit (37 DPMU)	3.98
iii	Block Programme Management Unit (388 BPMU)	18.62
	Total of PMU	22.87
6	Support for Panchayat Bhawans and CSC Co-Location	
i	Construction of new PB(146PB)	29.20
ii	Co-location of CSC (460) with Panchayat Bhawan (Carry Forward since 2021-22)	23.00
	Total of PI	52.20

7	Distance Learning Facility Through SATCOM / IP Based Technology	
i	Studio at the State level (1)	1.00
ii	Maintenance/ Technical Manpower In SATCOM (4)	0.24
iii	Alternative mode of technology (36 @1.5 Lakhs each carry forward from 2023-24)	0.54
iv	Alternative mode of technology (160 @1.5 Lakhs each)	2.4
	Total of Distance Learning Facilities	4.18
	Sub Total (S. No 1 to 7)	204.28
8	IEC (Upto 2% of the approved plan size)	4.08
9	PMU (Upto 1.5% of the approved plan size)	3.06
	Total Plan Size	211.42

Budget Summary of Annual Action Plan 2024-25 of the State of Telangana

Sl. No	Component	Amount approved by CEC
1	Capacity Building and Training	
i	General Orientation/ Induction training (133090 participants)	20.51
ii	Training for GPDP/ BPDP/ DPDP (1242 participants)	0.93
iii	Thematic Training - Localisation of Sustainable Development Goals (SDGs)/ Sector Enablers Trainings (116504 participants)	24.38
iv	Specialized Training trainings (8220 participants)	3.41
v	Any other Training (11172 participants)	6.06
	Total of CB&T	55.29
2	Other activities under CB&T	
i	Handholding support for GPDP formulation (160 GP)	0.32
ii	Exposure visits within State (500 participants)	0.52
iii	Exposure visits outside State (608 participants)	1.52
iv	Development of Panchayat Learning Centre (9 unit)	0.63
v	Additional Trainers/ Master Trainers in thematic areas for localisation of SDGs (250 participants)	0.31
vi	Leadership/ Management Development Program (200 participants)	1.00
vii	TNA, Training Module, Training Material	0.40
	Total of other activities under CB&T	4.70
3	Institutional Infrastructure	
i	Construction of DPRCs (23 New)	46.00
ii	Hiring of Training infrastructure & equipment's at District Level	0.15
iii	Establishment of BPRCs in rented Building (32)	0.63
	Total of Institutional Infrastructure	46.78
4	Institutional Infrastructure (recurring cost)	
i	SPRC Recurring Cost	0.84
ii	DPRC Recurring Cost (9 DPRCs)	1.80
	Total of Recurring Cost	2.64
5	Program Management Unit	
i	State Programme Management Unit (4 SPMU)	0.264
ii	District Programme Management Unit (32 DPMU)	3.456
iii	Block Program Management (539 BPMU)	25.87
	Total of Program Management Unit	29.59
6	Support For Panchayat Bhawans	
i	Construction of PB in PESA Area (89 New)	17.80
ii	Construction of PB (105 Carry Forward)	8.48
iii	CSC Co-location in PESA Area (89 New)	4.45
iv	CSC Co-Location, (60 Carry forward)	3.00
	Total of Support for Panchayat Bhawans	33.73
7	Special Support For PESA Area	
i	State Coordinator (1)	0.072
ii	District Coordinator (9)	0.324

iii	Block coordinator (33)	0.99
iv	Gram Sabha Mobiliser/GP (1282)	6.15
v	Gram Sabha Orientation (220)	0.33
	Total of Special Support for PESA Area	7.86
8	E-Enablement	
i	Computer & Accessories (1812 Carry Over)	9.06
ii	Translation of application in local language (1)	0.02
	Total of E-enablement activities	9.08
9	Distance Learning Facility Through Satcom/IP Based Technology	
i	Studio at the State level (1)	1.00
ii	Satellite Interactive Terminals (108 Mandals/ Blocks)	1.62
	Total of Distance Learning Facilities	2.62
	Sub Total (S. No 1 to 9)	192.29
10	IEC (Upto2% of the approved plan size)	3.84
11	PMU (Upto1.5% of the approved plan size)	2.88
	Total Plan Size	199.01

Annexure-A**List of the Participants of Fifth CEC Meeting of Revamped RGSA held on 4th July, 2024****Ministry of Panchayati Raj (MoPR):**

Sl. No	Name	Designation
1	Shri Vivek Bharadwaj	Secretary
2	Shri Vikas Anand	Joint Secretary
3	Shri Yoginder Singh	Deputy Secretary, MoPR
4	Shri Tara Chander	Under Secretary, MoPR
5	Shri Sonu Kumar	Section Officer, MoPR
6	Ms. Piyali Roy	Consultant, MoPR
7	Ms. Ruchi Yadav	Consultant, MoPR
8	Shri Vijay Singh	Consultant, MoPR
9	Ms. Kiran Jyoti	Consultant, MoPR

List of Line Ministry:

Sl. No	Name	Designation
1	Vinod Kuriakore	CSC E Governance Services India

List of Participant of States:

Sl. No	Name	Designation
1	Shri Arjun Sharma	Secretary, PRD, Andaman & Nicobar
2	Shri Md. Yunus M	SNO, RGSA, Andaman & Nicobar
3	MS. Teresy Vanalalhruali,	Secretary, PRD, Mizoram
4	Ms. Rita Lalnunmawli Pachuau,	Director, Mizoram
5	Ms. Lalchawimawia,	Joint Secretary & SNO RGSA, Mizoram
6	Shri Jhon Lalnusanga,	SPM, RGSA, Mizoram
7	Dr. Ms. Dawngliani	Associate Prof. (A), Mizoram
8	Dr. Khuangthansanga Pakhungate	Associate Prof. (PP), Mizoram
9	Shri Anandhan	Principal Secretary, Sikkim
10	Shri Tenzing Denzongpa	Director, PRD, Sikkim
11	Shri Bishal Mukhia	Director, SIRD, Sikkim
12	Ms. K. Nikhila, IAS,	Chief Secretary Executive Officer, TGIRD
13	Shri B. Shafiullah, IFS,	Special Commissioner, PR&RE
14	Shri P. Rama Rao,	State Consultant, Retd. Deputy Commissioner, PR&RE, Telangana
15	Shri R. Steeven Neel,	Center Head, CDP&A, TGSIRD
16	Shri. Gagandeep Singh Bedi, IAS	Additional Chief Secretary
17	Smt. V. Shobana, IAS,	Commissioner (Training), RD&PR
18	Shri. P. Ponniah, I.A.S,	Director, RD&PR
19	Smt. B. Sree Devi	Joint Director, RD&PR
20	Shri. J. Nakeeran	Joint Director, SIRD&PR
21	Shri. M. Alwin Deva Arasu	State Coordinator, RD&PR