

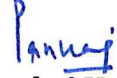
No. K-11011/30/2023-CB-Part(1)
Government of India
Ministry of Panchayati Raj

11th Floor, Jeevan Prakash Bhawan
Kasturba Gandhi Marg, New Delhi
Dated: 20th June, 2024

Subject: Minutes of the fourth Central Empowered Committee Meeting of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) for the Financial Year 2024-25 held on 29th May, 2024- regarding

Please find attached herewith a copy of the minutes of fourth Central Empowered Committee Meeting of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) for the Financial Year 2024-25 held on 29th May, 2024 at Guwahati, Assam. The Annual Action Plan of 5 States namely. Arunachal Pradesh, Assam, Meghalaya, Nagaland, Tripura are considered under the Chairmanship of Secretary, Ministry of Panchayati Raj.

2. This is for information and necessary action.



(Pankaj Kumar)

Under Secretary of the Government of India

Tel: 011-23753817

To,

- 1) The members of the Committee.
- 2) To all concerned State Government (Arunachal Pradesh, Assam, Meghalaya, Nagaland, Tripura)

Copy to.

- 1) PSO to JS(CB)
- 2) NIC to upload on the website

FI. No. K-11011/30/2023-CB-Part(1)
Government of India
Ministry of Panchayati Raj

Minutes of the 4th Central Empowered Committee (CEC) meeting of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) held on 29th May, 2024

The 4th meeting of Central Empowered Committee (CEC) of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) for the year 2024-25 was held on 29th May, 2024 under the Chairmanship of Secretary, Ministry of Panchayati Raj at Guwahati, Assam. The list of Participants is at **Annexure-A**.

2. Welcoming the Secretary, MoPR/Chairman of the CEC, Members of CEC and the Representatives from State, Joint Secretary (CB), MoPR/Member Secretary, initiated the agenda of the meeting with the permission of the Chair.

3. State Agenda:

3.1 The CEC considered the Annual Action Plan of Arunachal Pradesh, Assam, Meghalaya, Nagaland and Tripura. The general observations to strengthen Panchayats and to improve the implementation and effectiveness of the scheme, as mentioned in the 2nd CEC meeting by the Secretary, MoPR/Chairman of the CEC were reiterated by Joint Secretary (CB), MoPR, which are as under:

- i. The States/UTs were advised to adopt innovative initiatives taken by the other States/UTs to strengthen Panchayati Raj Institutions.
- ii. States to consider prioritizing functional literacy while providing training to elected representatives on the lines of the Karnataka Model.
- iii. The State to utilise available facilities of other departments at District and Block level for imparting training of PRIs, following the Maharashtra model.
- iv. The quality of training of PRIs needs to be enhanced. A mechanism for regular evaluation of training to be devised.
- v. States to incorporate special trainings viz. Procurement norms, budgeting & accounting, training on legal provisions etc. for Elected Women Representatives in their AAP for checking the culture of "Sarpanch Pati".

- vi. The faculty / trainers / resources person of the PRI training institutes also needs to be adequately trained to impart quality training. The practice followed by the State of Karnataka for evaluation of training and faculty development may be explored to be implemented suitably in other States also.
- vii. At present the focus of training is on ERs of Gram Panchayats. It is required to give focus on the training of the ERs and Functionaries of Block and District Panchayats also. Accordingly, suitable mechanism to be developed for adequate training of ERs and Functionaries of Block and District Panchayats.
- viii. State to develop a robust mechanism for feedback and grading of the trainers in collaboration with eminent training institutes and Universities.
- ix. The State to expedite the process of setting up of District Panchayat Resource Centres (DPRCs) and Block Panchayat Resource Centres (BPRCs). 100% DPRC and at least 50% BPRCs to be made functional during 2024-25.
- x. The State to prepare strategy for timely utilisation of available funds to ensure timely release of funds during the current financial year.
- xi. States/UTs are advised to examine Karnataka Asset Monetization Model for adoption.
- xii. CEC advised the States to coordinate with other State Departments to avoid duplication of training efforts.
- xiii. Training programmes should start with an inaugural session & end with a valedictory session. Local dignitaries should be invited to the same.
- xiv. It was observed that Exposure visit within or outside the State/UT is very important component of RGSA and it was suggested to increase the number of participants for exposure visits and these visits should be planned in a structured manner. During the visit good practices to be showcased, field visit and feedback from participants on lesson learnt along with possibilities and strategy to replicate the same in their own Panchayats. It was also suggested to include officials alongwith Elected Representatives in such visits as provisioned in the scheme.

3.2 Arunachal Pradesh: Annual Action Plan 2024-25

Arunachal Pradesh proposed an Annual Action Plan of Rs. 252.13 crores for the FY 2024-25 under Revamped Rashtriya Gram Swaraj Abhiyan (RGSA). The Central Empowered Committee reviewed the proposal submitted by the State and approved the Annual Action Plan amounting to Rs. 131.52 crores with the following observations:

3.2.1 Other Activities under Capacity Building & Training: The State proposed exposure visit of 550 participants (within the state) and 210 participants (outside State). Committee advised to increase the number of participants for exposure visit for cross learning.

3.2.2 Gram Panchayat Bhawan:

- a. **PB Construction (carry over):** The State proposed construction of 261 PB as carry over (224 units @ 20.00 Lakhs each & 37 units @ 10.00 Lakhs each). Committee considered the proposal and approved as proposed for carry over.
- b. **PB Construction (New):** The State proposed construction of 400 new Village Panchayat Bhawans amounting to Rs. 80.00 cr. CEC considered the proposal and gave in principle approval for the same, subject to the condition that State will complete the preliminary activities needed for starting the work and then approach the MoPR to get increase in the budget summary for executing the work. The CEC also authorized the Chairman of the Committee to approve such proposal as and when received from the State.
- c. **CSC Co-location (carry over):** The State proposed 261 CSCs collocation as carry over (224 units @ 5.00 Lakhs each & 37 units @ 2.50 Lakhs each). Committee considered the proposal and approved as proposed for carry over.
- d. **CSC Co-location (New):** The State proposed 400 new CSCs co-location amounting to Rs. 20.00 cr. Committee considered the proposal and gave in-principle approval for the same so that State can start the preparations for setting up of CSC Co-location. However, the corresponding increase in budget sheet shall be effected at the time when State will approach the MoPR for increase in the budget summary for executing the work of new Panchayat Bhawan.

3.2.4. Computer and Accessories (carry over): The State proposed procurement of 200 computers as carry over amounting to Rs. 1.00 cr. and procurement of 400 new computers amounting to Rs. 2.00 cr. Committee considered the proposal and approved it.

3.2.4 XV Finance Commission Fund: Committee suggested that State needs to expedite the process of audit online for the pending years at the earliest for release of funds.

The budget summary of Annual Action Plan of the State of Arunachal Pradesh is at **Annexure- I.**

3.3 Assam: Annual Action Plan 2024-25

Assam proposed an Annual Action Plan of Rs. 225.48 crores for the FY 2024-25 under Revamped Rashtriya Gram Swaraj Abhiyan (RGSA). The Central Empowered Committee reviewed the proposal submitted by the State and approved the Annual Action Plan amounting to Rs. 209.015 crores with the following observations:

3.3.1 Other Activities under Capacity Building & Training:

1. **Exposure Visits:** The State proposed exposure visit for 1000 participants (within the state) and 500 participants (outside State). Committee advised to increase the number of participants for exposure visit for cross learning.
2. **Handholding Support:** The State proposed 700 GPs amounting to Rs. 1.40 cr. Committee considered the proposal and approved 525 GPs (i.e., 15 GPs in each of the 35 Districts) amounting to Rs. 1.05 cr.

3.3.2 Gram Panchayat Bhawan:

1. **PB Construction (carry over):** The State proposed construction of 171 Gram Panchayat Bhawans as carry over amounting to Rs. 28.70 cr. During 2023-24, an amount of Rs. 34.20 cr. was approved against which an amount of Rs. 5.50 cr was utilized by the State and remaining amount of Rs. 28.70 cr proposed as carry over. Committee considered and approved the proposal.
2. **PB Construction (New):** The State proposed construction of 248 new Gram Panchayat Bhawans amounting to Rs. 49.60 cr. Committee considered the proposal and approved the construction of 178 new Gram Panchayat Bhawans amounting to Rs. 35.60 cr.

3.3.3. Computer and Accessories (carry over):

1. The State proposed procurement of 1000 new computers amounting to Rs. 5.00 cr. Committee considered the proposal and approved for all 687 GPs without computers amounting to Rs. 3.435 cr.

The budget summary of Annual Action Plan of the State of Assam is at **Annexure- II**.

3.4 Meghalaya: Annual Action Plan 2024-25

The representatives of the Government of Meghalaya made a detailed presentation on the structures of the Traditional Local Bodies (TLBs); year wise progress in the Capacity Building & Training of the Village Employment Councils & other stakeholders and other initiatives taken to strengthen the TLBs for effective functioning at grassroots level. Further, Secretary of District Council Affairs Departments highlighted the substantial progress made in respect of pre-requisites for release of the 15th FC Grant including the plan preparation; uploading of the plan prepared by Autonomous District Councils (ADCs); on-boarding on the eGramSwaraj-PFMS module etc. It was also mentioned that on-boarding of the Auditors in the Audit Online has already been discussed with the CAG, and they would be responsible for conducting audit of the 15th FC Grant in the State. Further, the State would request the audit online training at the earliest.

3.4.1 CEC was also informed of the year-wise progress of the Capacity Building & Training implemented for strengthening the capacity of the TLBs and significant progress made by the State in 2023-24. It was informed by the State that Capacity Building of the Members of the ADCs & Exposure Visit of the ADCs have also been incorporated in the AAP of FY 2024-25, to enhance the capabilities of the ADCs for good governance and public service delivery.

3.4.2. The Committee suggested that each category of the training program outlined in the Annual Action Plan should be fully saturated to ensure the quality of the training program. It was also advised that construction of Bhawans should be in accessible areas. Further, it was also agreed to include the handholding support to the 3 ADCs @ cost of Rs. 5.00 lakh for each ADCs; construction of District Panchayat Resource Center in another 3 districts for the three ADCs as per the RGSA norms. The State was advised to increase the number of the participants in exposure visits outside the State.

3.4.3 Meghalaya proposed an Annual Action Plan of Rs. 48.603crores for the FY 2024-25 under Revamped Rashtriya Gram Swaraj Abhiyan (RGSA). The Central

Empowered Committee reviewed the proposal submitted by the State and approved the Annual Action Plan amounting to Rs. 48.70crores with the following observations:

- a. **Handholding Support:** The State proposed for handholding support for 3 ADCs @Rs.5 Lakh for each ADC. IIM, Shillong or any other Institute of Excellence could be the Nodal Institution for providing technical support in this component.
- b. **Construction of DPRC:** The State proposed 1 DPRC as carry forward in the East West Khasi Hills (EWKH). Further, CEC directed to include another 3 DPRC & in the ADC which would also act as a Resource Centre for ADC as per RGSA norms.

The budget summary of Annual Action Plan of the State of Meghalaya is at **Annexure-III**.

3.5 Nagaland: Annual Action Plan 2024-25

Nagaland proposed an Annual Action Plan of Rs. 98.33 crores for the FY 2024-25 under Revamped Rashtriya Gram Swaraj Abhiyan (RGSA). The Central Empowered Committee reviewed the proposal submitted by the State and approved the Annual Action Plan amounting to Rs. 45.37 crores with the following observations:

- i. The Secretary, MoPR/Chairman of the CEC, expressed displeasure on the status of implementation of the scheme. State has completed only 6% of the training against the targeted training of 2023-24.
- ii. **Preparation and Uploading of the GPDP:** It was also observed that State has not prepared and uploaded the GPDPs on the eGramSwaraj portal. Chairman of the Committee asked the State to complete the GPDP process within one month. Further, he also directed that the Consultant dealing with the State of Nagaland to immediately visit the State and identify the issues related to preparation of GPDP and submit a report within a week's time.

3.5.1 In view of the inadequate performance of the State under RGSA during 2023-24, CEC accorded approval for the following components:

- a) **Capacity Building & Training:** An amount of Rs. 7.15 cr. for providing training to 19517 participants and other activities of CB&T.

- b) **Institutional Infrastructure (Construction):** State was asked to complete all the previously approved construction. Subsequently, based on the progress made thereon, the decision of CEC will be reviewed.
- c) **Institutional Infrastructure (Recurring Cost):**
- d) **SPRC Recurring:** The State proposed an amount of Rs. 0.50 crore for SPRC. However as the SPRC is not functional in Nagaland, the same was not approved. However, if the State completes all requirements of setting up of SPRC, it can approach the Ministry for allocation under this head.
- e) **DPRC Recurring:** An amount of Rs. 0.80 cr proposed for DPRC. Committee considered the proposal and approved the same.
- f) **Construction of Panchayat Bhawan:** Committee has accorded approval of construction of 116 PB proposed as carry over. However, proposal of 50 new constructions of PB will be reviewed based on the progress done by the State. Further representatives from the State Government informed that Rs. 3.60 cr. were allocated to the child agencies during 2023-24 but due to technical issues of funds could not be utilized during the year. State was advised to carry out necessary correction.
- g) **E-Enablement (Procurement of Computers):** An amount of Rs. 1.725 cr. proposed for procurement of 345 computers (i.e. 151 new & 194 carryover) considered and approved by the Committee.
- h) **Programme Management Unit:** An amount of Rs. 5.448 cr. approved for SPMU, DPMU & BPMU.
- i) **Innovative Projects:**
- j) The State proposed an innovative project on “Establishment of Community Resource Centre at Yanzitong Village under Sitimi Block, Kiphire District” as a carryover activity. (Rs 0.50 cr).
- k) The State proposed an economic development project on “Establishment of Rural Resource and Training Centre (RRTC) at Thipuzu Village (Chokriba/Rihuba) under Kikruma Block, Phek District” as a carryover activity. (Rs 0.92 cr)
- l) These two Projects were approved by the Committee on 2nd January 2023 under Support for Innovation categories. However, State could not take-up the project because of unavailability of funds. State reported that both the projects have been started and submitted the physical and financial progress.

m) It was decided that other New Economic Development Projects may not be approved at this stage.

The budget summary of Annual Action Plan of the State of Nagaland is at **Annexure-IV**.

3.6 Tripura: Annual Action Plan 2024-25

Tripura proposed an Annual Action Plan of Rs. 56.653 crores for the FY 2024-25 under Revamped Rashtriya Gram Swaraj Abhiyan (RGSA). The Central Empowered Committee reviewed the proposal submitted by the State and approved the Annual Action Plan amounting to Rs. 43.818 crores with the following observations:

3.6.1 Other Activities under Capacity Building & Training:

1. **Exposure Visits:** The State proposed exposure visit 500 participants (outside State). Committee has advised to increase the number of participants for exposure visit for cross learning.

3.6.2 Institutional Infrastructure (construction): An amount of Rs. 1.168 cr. proposed by the State for completion of pending construction of 2 DPRC. During 2023-24, an amount of Rs. 4.00 cr was approved. State has utilized Rs. 2.832 cr. and balance amount of Rs. 1.168 cr. proposed during current F.Y. Committee was considered and approved.

The budget summary of Annual Action Plan of the State of Tripura is at **Annexure- V**.

Budget Summary of Annual Action Plan 2024-25 of the State of Arunachal Pradesh

(Rs. in Crore)

Sl. No.	Component	Amount approved by CEC
1	Capacity Building & Training	
i	Thematic Training - Localization of Sustainable Development Goals (SDGs)/ Sector Enablers Trainings (15,810 Participants)	5.91
ii	Specialized Training trainings (100 Participants)	0.05
iii	Any other Training (19,230 Participants)	10.13
	Sub-total (CB&T)	16.09
2	Other activities under Capacity Building & Training	
i	Development of Training Modules	0.10
ii	Training need Assessment	0.10
iii	Development of Training Material including film and electronic material	0.20
iv	Evaluation of Capacity building and training activities	0.10
v	Exposure visits within State (For 550 Participants for 3 days)	0.57
vi	Exposure visits outside State (For 210 Participants for 7 Days)	0.73
vii	Handholding support for GPDP formulation (211 GPs)	0.42
viii	Development of Panchayat Learning Centre (PLC) for 50 PLCs	3.50
ix	Additional Trainers/Master Trainers (for 250 Participants)	0.31
x	Leadership Management Development Program (100@ Rs. 7811 for 5 days)	0.39
	Sub-total (CB&T)	6.43
	Total of CB&T (1+2)	22.52
3	Institutional Infrastructure (Construction)	
i	Construction of DPRC (12 New Construction)	24.00
ii	Carry-Over Construction of building of DPRC and provision of basic equipment (6 DPRCs)	7.00
iii	Provision for establishment of DPRCs in rented Building (19 Building)	1.14
	Sub-Total of Institutional Infrastructure	32.14
4	Institutional Infrastructure (Recurring Cost)	
i	SPRC Recurring Cost	0.84
ii	DPRC Recurring Cost (20 lakh /DPRC/annum_ for 25 DPRCs)	5.00
	Sub Total of Institutional Infrastructure	5.84
5	Support for Panchayat Infrastructure	
i	Construction of Panchayat Bhawan (261 Carry forward)	48.50
ii	Co-location of CSC with P B – (261 Carry forward)	12.12
	Total of Panchayat Infrastructure	60.62
6	Programme Management Unit (PMU)	

Sl. No.	Component	Amount approved by CEC
i	State Programme Management Unit (1 SPMU)	0.26
ii	District Programme Management Unit (25 DPMU)	2.70
	Total of PMU	2.96
7	E-enablement of Panchayats	
i	Computer and Accessories (Printer, Scanner and UPS) (400 Units New)	2.00
ii	Computer and Accessories (Carry over) (200 Units)	1.00
	Total of E-enablement of Panchayats	3.00
	Sub Total (S. No 1 to 7)	127.08
8	IEC (Upto 2% of the approved plan size)	2.54
9	PMU (Upto 1.5% of the approved plan size)	1.90
	Total Plan size	131.52

Annexure-II

Budget Summary of Annual Action Plan 2024-25 of the State of Assam

(Rs. in crore)

Sl. No.	Component	Amount approved by CEC
1	Capacity Building & Training	
i	General Orientation/ Induction training (26784 participants)	21.58
ii	Training for GPDP/ BPDP/ DPDP (20542 participants)	4.65
iii	Thematic Training - Localisation of Sustainable Development Goals (SDGs)/ Sector Enablers Trainings (57300 participants)	26.68
iv	Specialized Training trainings (43298 participants)	20.16
v	Any other Training (42150 participants)	12.43
vi	Virtual Training (26784 participants)	0.46
	Sub-Total (CB&T)	85.96
2	Other activities under Capacity Building & Training	
i	Handholding support for GPDP formulation by academic Institutions (15 GPs in each 35 District (15x35)) i.e. 525	1.05
ii	Exposure visits within State (1000 participants)	1.05
iii	Exposure visits outside State (500 participants)	1.75
iv	Development of Panchayat Learning Centre (14 PLC)	0.98
v	Evaluation of Capacity building and training activities	0.10
vi	Additional Trainers/Master Trainers (54 participants)	0.06
vii	Leadership/Management Development Programme for PRIs (50 participants @10,000 for 5 days)	0.25
	Sub-total of CB&T	5.24
	Total of CB&T (1+2)	91.20
3	Institutional Infrastructure	
i	SPRC Recurring Cost	0.84
ii	Provision of DPRC Building Construction (12 DPRC carryover 2023-24)	20.00
iii	DPRC Recurring Cost (23 DPRC)	4.59
iv	Provision for establishment of BPRCs in rented Building (5 BPRC)	0.18
v	BPRC Recurring Cost (5 BPRC for 12 month)	0.21
	Total Cost Institutional Infrastructure	25.82
4	Support for Panchayat Bhawan	
i	Construction of Panchayat Bhawan(178 New)	35.60
ii	Construction of Panchayat Bhawan (171 Carry Over)	28.70
	Subtotal Panchayat Bhawan	64.30
5	Programme Management Unit (PMU)	
i	State Programme Management Unit (1 SPMU)	0.26
ii	District Programme Management Unit (35 DPMU)	3.57
iii	Block Program Management (291 BPMU)	10.51
	Total of PMU	14.34
6	Distance learning facility through SATCOM or IP based	

Sl. No.	Component	Amount approved by CEC
	technology etc	
i	Maintenance/Technical Manpower in SATCOM Studio (1 Studio16 SITs)	1.36
	Total of Distance learning	1.36
7	e-Enablement of Panchayats	
i	Computer and Accessories (687 GPs)	3.435
	Total of e-Enablement	3.435
8	Project-based for income development & income enhancement	
i	Economic Activities as innovative projects for development of Handloom Cluster of Missing Traditional Attire (Carry over Activity from 2023-24)	1.5
	Total Economic Development	1.5
	Sub Total of 1 to 8	201.955
9.	IEC (Upto 2% of the approved plan size)	4.03
10.	PMU (Upto 1.5% of the approved plan size)	3.03
	Total Plan size	209.015

Budget Summary of Annual Action Plan 2024-25 of the State of Meghalaya

(Rs. in crore)

Sl. No.	Component	Amount approved by CEC
1.	Capacity Building & Training	
i	General Orientation/Induction Training (600 participants)	0.09
ii	Refresher Program Training for ERs (3000 participants)	0.30
iii	Training for GPDP/ BPDP/ DPDP (13732 participants)	1.45
iv	Thematic Training - Localisation of Sustainable Development Goals (SDGs)/ Sector Enablers Trainings (54488 participants)	5.75
v	Specialized Training trainings (3972 participants)	1.59
vi	Any other Training (6706 participants)	0.715
	Total of CB&T	9.895
2.	Other activities under Capacity Building & Training	
i	Training Module	0.10
ii	Training Material	0.20
iii	Exposure visits within State (200 participants for 5 days)	0.35
vi	Exposure visits outside State (300 participants for 5 days)	0.75
vii	Handholding support for GPDP formulation by academic Institutions (3 ADCs) @ 5.00 lakh each	0.15
viii	Development of Panchayat Learning Centre (PLC) (9 PLC)	0.63
ix	Additional Trainers/Master Trainers (20 MTs)	0.01
x	Leadership/Management Development Programme for PRIs (MDP) (200 participants @7811 for 5 days)	0.58
	Total of CB&T Other activities	2.77
3.	Institutional Infrastructure	
i	Provision for establishment of SPRCs in rented Building (<i>Rs.30/- per sft. (1 unit)</i>)	0.09
ii	Provision of DPRC Building Construction (<i>1 unit C. O. of 2023-24) and 3 New in ADC</i>)	8.00
iii	Provision for establishment of DPRCs in rented Building (2DPRCs)	0.12
iv	Hiring of Training infrastructure & equipments at District Level	0.01
v	Provision for establishment of BPRCs in rented Building (9 BPRCs)	0.32
vi	Hiring of Training infrastructure & equipment at Block Level	0.07
	Total of Institutional Infrastructure	8.61
4.	Institutional Infrastructure (Recurring Cost)	
i	Recurring Cost for SPRC (1 SPRC)	0.84
ii	Recurring Cost for DPRC (12 DPRCs)	2.38
iii	Recurring Cost for BPRC (55 BPRCs)	2.23
	Total of Institutional Infrastructure (Recurring)	5.45
5.	Support for Panchayat Bhawan	
i	Construction of Panchayat Bhawan (24 Carry forward)	4.80

Sl. No.	Component	Amount approved by CEC
ii	Co-location of CSC with Panchayat Bhawan (92 Carry Forward)	4.60
	Total of GP Bhawan	9.40
6.	Programme Management Unit (PMU)	
i	State Programme Management Unit (1 SPMU)	0.18
ii	District Programme Management Unit (12 DPMU)	0.77
iii	Block Program Management (55 BPMU)	1.60
	Total of PMU	2.55
7.	e-Enablement of Panchayats	
i	Computer and Accessories (Printer, Scanner and UPS) 1677 carry forward	8.38
	Total of e-Enablement	8.38
	Sub-total	47.055
8.	IEC (Upto 2% of the approved plan size)	0.94
9.	PMU (Upto 1.5% of the approved plan size)	0.71
	Total Plan size	48.70

Budget Summary of Annual Action Plan 2024-25 of the State of Nagaland

(Rs. in crore)

Sl. No.	Component	Amount approved by CEC
1	Capacity Building & Training	
ii	Training for GPDP/ BPDP/ DPDP (10957Participants)	2.950
iii	Thematic Training - Localisation of Sustainable Development Goals (SDGs)/ Sector Enablers Trainings (4569 Participants)	1.384
iv	Any other Training (3991Participants)	1.729
	Sub-Total (CB&T)	6.063
2	Other activities under Capacity Building & Training	
i	Handholding support for GPDP formulation by academic Institutions (uptoRs. 20,000/- per GP/ year) (50GPs)	0.10
ii	Exposure visits within State (For33 Participants for 4 days)	0.0462
iii	Exposure visits outside State(For33 Participants for 7days)	0.115
iv	Development of Panchayat Learning Centre (11PLC) (Up toRs. 7,00,000/- for each PLC) (for PLCs)	0.77
v	Additional Trainers/Master Trainers (for 74 Participants)	0.05
	Sub-total of CB&T	1.0872
	Total of CB&T (1+2)	7.1502
3	Support for Panchayat Infrastructure	
i	Construction of Panchayat Bhawan 18 PB (carry over)	3.60
ii	Construction of Panchayat Bhawan 116 PB (carry over)	23.20
	Sub-total of Support of Panchayat Infrastructure	26.80
4	Institutional Infrastructure (Recurring Cost)	
i	SPRC Recurring Cost (For 1 SPRC)	0.50
ii	DPRC Recurring Cost (20 lakh/DPRC/annum) (for 4 DPRC)	0.80
	Total Cost of Recurring Cost	1.30
5	Programme Management Unit (PMU)	
i	State Programme Management Unit (1 SPMU)	0.264
ii	District Programme Management Unit (16DPMU)	1.632
iii	Block Programme Management Unit (74BPMU)	3.552
	Total of PMU	5.448
6	E-enablement	
i	Procurement of Computer (151 New and 194 Carryover)	1.725
	Total of E-enablement	1.725
7	Project Based Support for Innovations (Carry Forward)	
i	Establishment of Community Resource Centre at Yanzitong Village under Sitimi Block, Kiphire District	0.50
ii	Establishment of Rural Resource and Training Centre (RRTC) at Thipuzu Village (Chokriba/Rihuba) under Kikruma Block, Phek District	0.92
	Total of Project Based Support for Innovations (Carry Forward)	1.42

Sl. No.	Component	Amount approved by CEC
	Sub Total (Sl. No 1 to 7)	43.84
8	IEC (Upto 2% of the approved plan size)	0.87
9	PMU (Upto 1.5% of the approved plan size)	0.65
	Total Plan size	45.37

Annexure-V

Budget Summary of Annual Action Plan 2024-25 of the State of Tripura

(Rs. in crore)

Sl. No.	Component	Amount approved by CEC
1	Capacity Building & Training	
i	General Orientation/ Induction training (6620 participants)	4.965
ii	Training for GPDP/ BPDP/ DPDP (8533 participants)	1.003
iii	Thematic Training - Localisation of Sustainable Development Goals (SDGs)/ Sector Enablers Trainings (25448 participants)	8.279
iv	Specialized Training trainings (5313 participants)	0.822
v	Any other Training (8618 participants)	2.068
	Sub-Total (CB&T)	17.137
2	Other activities under Capacity Building & Training	
i	Training Module	0.10
ii	Training Material	0.20
lii	Exposure Visit within State (6678 participants)	7.012
iv	Exposure Visit Outside State (500 participants)	1.75
v	Handholding support for GPDP formulation (480 GPs)	0.96
vi	Panchayat Learning Centres (8 PLC)	0.56
vii	Additional Trainers/Master Trainers (72 MTs)	0.09
viii	Leadership/Management Development Programme for PRIs (MDP) 100 participants @7811 for 5 days	0.390
	Sub-total of other activities CB&T	11.062
3	Institutional Infrastructure	
i	Construction of DPRC Building Construction (2 C.O.)	1.168
3.1	Institutional Infrastructure (Recurring Cost)	
i	Recurring cost on additional Faculty and O&M of SPRC	0.282
ii	Recurring cost on additional Faculty and maintenance of DPRC (5 DPRCs)	0.272
iii	Hiring of Training Infrastructure at District Level (1% of the cost of total training at District level)	0.0638
iv	Recurring cost on additional Faculty and maintenance of BPRC (58 BPRCs)	2.436
v	Hiring of Training Infrastructure at Block Level (1% of the cost of total training at Block level)	0.079
	Total Cost Institutional Infrastructure	4.30
4	Support for Panchayat Bhawan	

Sl. No.	Component	Amount approved by CEC
i	Construction of new Panchayat Bhawan(1 New)	0.20
ii	Construction of Panchayat Bhawan (13 Carry forward)	2.74
iii	Co-location of CSC with Panchayat Bhawan (24 Carry Over)	1.20
	Subtotal Support for Panchayat Bhawan	4.14
5	Programme Management Unit (PMU)	
i	State Programme Management Unit (SPMU)	0.132
ii	District Programme Management Unit (8 DPMU)	0.288
iii	Block Program Management (58 BPMU)	1.392
	Total of PMU	1.812
6	e-Enablement of Panchayats	
i	Computer and Accessories (Printer, Scanner and UPS) (475 Carry Over)	2.375
ii	Smart Screens (2 Carry Over)	0.22
	Total of e-Enablement	2.595
7	Distance learning facility through SATCOM or IP based technology etc.	
i	Studio at the State level (Up to Rs.1.00 crore)(New)1 unit	1.00
ii	Satellite Interactive Terminals (SITs) (Rs.1.5 lakh per SIT) (Carry Over) 6 unit @ 0.015 cr each	0.09
	Total of Distance learning facility	1.09
8	Innovative Project(Up to Rs.5 crore each case)	
i	Establishing Learning Management System (LMS) for the RD (Panchayat) Department (Carry Over)	0.20
	Total Innovative Project	0.20
	Sub Total of 1 to 8	42.336
9	IEC (Upto 2% of the approved plan size)	0.847
10	PMU (Upto 1.5% of the approved plan size)	0.635
	Total Plan size	43.818

List of the Participants of Fourth CEC Meeting of Revamped RGSA held on 29th May, 2024

Ministry of Panchayati Raj (MoPR):

Sl. No.	Name	Designation
1.	Shri Vivek Bharadwaj	Chairperson & Secretary
2.	Shri Vikas Anand	Joint Secretary
3.	Shri Rajesh Kumar Singh	Joint Secretary
4.	Shri Ramit Maurya	Director
5.	Shri Sonu Kumar	Section Officer

List of Line Ministry:

Sl. No.	Name	Ministry/ Organization
1	Shri Amit Bhardwaj, Dy. Adviser	NITI Ayog
2	Shri Biaskh Roy Chowdhury, Consultant	MoA&FW

List of Participant of States:

S. No.	Name	State
1.	Ms. Sonal Swaroop, Secretary	Government of Arunachal Pradesh
2.	Shri Nabam Rajesh, Deputy Director	
3.	Shri Habung Lapung, Director, SIRD&PR	
4.	Shri Narayan Sahoo, Deputy Director	
5.	Shri Jamaluddin, DEO	
6.	Shri J B Ekka, Principal Secretary	Government of Assam
7.	Shri Muninder Sharma	
8.	Shri Jay Shivani, Commissioner	
9.	Shri. C.V Diengdoh, IAS Secretary, District Council Affairs Department	Government of Meghalaya
10.	Smt. R. M. Kurbah, IAS Secretary, Community & Rural Development Department	
11.	Shri Kum. I. Diengdoh, Joint Mission Director, SRES	
12.	Shri J. Kharsyntiew, PM, SRES	

13.	Shri KeviaKense, Commissioner and Secretary	Government of Nagaland
14.	Shri JohnyHumtsoe, Joint Secretary	
15.	Ms T Phangpe, Deputy Director	
16.	Dr. Adimi Cristo, Deputy Director	
17.	Shri ThungjaLotha, RDO	
18.	Dr.JuthsuthoPhoji, Sr. Lecturer , SIRD	
19.	Dr. Sandeep Rathod, Secretary, P&RD	Government of Tripura
20.	Shri Prasunna Dey, Director	
21.	Shri Pritam Bhattacharjee, PRDO	
22.	Shri Subhayan Chakraborty, PRDO	