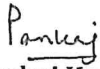


No. K-11011/30/2023-CB-Part(1)
Government of India
Ministry of Panchayati Raj

11th Floor, Jeevan Prakash Building
25 Kasturba Gandhi Marg, New Delhi
Dated:11th June, 2024

Subject: Minutes of the third Central Empowered Committee Meeting of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) for the Financial Year 2024-25 held on 24th May, 2024- regarding.

Please find attached herewith a copy of the minutes of third Central Empowered Committee Meeting of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) for the Financial Year 2024-25 held on 24th May, 2024 under the Chairmanship of Secretary, Ministry of Panchayati Raj for information and necessary action.


(Pankaj Kumar)
Under Secretary to the Government of India
Tel: 011-23753817

To,

- 1) The members of the Committee
- 2) To all concerned State Government (Bihar, Gujarat, Odisha, Punjab and Rajasthan)

Copy to.

- 1) PSO to JS (CB)
- 2) NIC to upload on the website

F. No. K-11011/30/2023-CB-Part(1)
Government of India
Ministry of Panchayati Raj

Minutes of the 3rd Central Empowered Committee (CEC) meeting of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) held on 24th May, 2024

The 3rd meeting of Central Empowered Committee (CEC) of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) for the year 2024-25 was held on 24th May, 2024 under the Chairmanship of Secretary, Ministry of Panchayati Raj in Jeevan Bharti Building, New Delhi. The list of Participants is at **Annexure-A**.

2. Welcoming the Secretary, MoPR/Chairman of the CEC, Members of CEC and the Representatives from State/UT, Joint Secretary (CB), MoPR/Member Secretary, initiated the agenda of the meeting with the permission of the Chair.

3. **Central Agenda:** Three Central Agenda were placed before the Central Empowered Committee for consideration and approval.

3.1 Agenda item-1: Additional Fund requirement for e-Panchayat Mission Mode Project (MMP) applications FY 2024-25.

3.1.1 Under this agenda item following three proposals were placed before the CEC:

- (i) An amount of Rs. 1.33 crore to meet the cost of 4 consultants under Panchayat Planning and Evaluation Cell (PPEC).
- (ii) An additional allocation of Rs. 1.45 crore under the e-Panchayat MMP to establish the 'Data Insights Unit (DIU)' in the Ministry of Panchayati Raj.
- (iii) An additional allocation of Rs. 7 crore to bridge the shortfall, as only Rs. 13 crore has been allocated according to the Budget Estimate for 2024-25, which falls short of the proposed Rs. 20 crore.

3.1.2 In respect of PPEC cell, it was apprised to the CEC that the National Project Management Unit (NPMU) for e-Panchayat Mission Mode Project (MMP) has been setup through MoU signed between MoPR and NIC/NICSI. A PPEC for handling Training Management Portal and RGSA-MIS has also been set up in Capacity Building Division through separate MoU signed between MoPR and NIC/NICSI. Accordingly, it was proposed to transfer the PPEC Cell with 4 resources for the estimated cost of Rs.1.33 crore (including NICSI charges and GST) during 2024-25 under MMP to make single nodal point to deal with NIC/NICSI for setting up of different units/cells. However, the manpower placed under PPEC will continue to work in CB division, as per their assigned tasks.

3.1.3 It was also proposed to set up DIU with 4 personnel at an estimated cost of Rs. 1.45 crore for a tenure of 10 months, initially effective from 1st June 2024 to 31 March 2025. It was apprised that the DIU would leverage latest technological interventions such as to regular data analysis, AI/ML-based anomaly identification and mitigation, early warning alerts for financial/ accounting vulnerabilities and system-level solutions such as multi-factor authentications to minimize financial and subsequent legal risk at PRIs.

3.1.4 However, the proposal for additional allocation of Rs. 7 crore under e-Panchayat Mission Mode Project (MMP) was withdrawn during the meeting.

3.1.5 CEC Decision: CEC considered the proposal and accorded approval for transfer of PPEC with 4 resources at an estimated cost of Rs.1.33 crore during 2024-25 under e-Panchayat MMP. The CEC also accorded approval for setting up of DIU with 4 personnel at an estimated cost of Rs. 1.45 crore under e-Panchayat MMP, a Central Component to RGSA, for a tenure of 10 months initially effective from 1st June 2024 to 31 March 2025.

3.2 Agenda item-2: Establishment of School of Excellence for Panchayati Raj (SoEPR) in NIRD&PR and provision of human resource in SIRDs

3.2.1 It was apprised by Director General, NIRD&PR to the CEC that the proposal for establishment of School of Excellence for Panchayati Raj (SoEPR) in NIRD&PR and provision of human resources in SIRDs amounting to Rs.18.42 crore was approved in 1st CEC meeting of 2023-24 held on 17th March, 2023.

3.2.2 Subsequently, the process for the engagement of contractual human resources to be placed in SIRDs was initiated. 24 Senior Consultants and 91 consultants for SIRDs have been selected. The result will be formally declared after completion of General Election 2024. The interview of 24 School Level Consultants will be held immediately after Parliament Elections. Further, the advertisement of 5 School Level Posts viz. Deputy Director General, Director, 2 Senior Consultants and 1 Sr. Accounts & Administrative Coordinator, 11 Faculty members and 4 other posts will be published immediately after Parliament Elections. The action plan for training and deployment of newly recruited contractual human resources was also apprised to the CEC.

3.2.3 It was also apprised that a project called Transforming India through Strengthening Panchayati Raj Institutions (TISPRI) is also under implementation since 2020-21 through NIRD&PR for continuous capacity building and training of master trainers to carry out the trainings of Panchayats in cascading mode. The continuation of TISPRI was approved during 2023-24 with a financial implication of Rs.8 crore.

3.2.4 Director General, NIRD&PR proposed for the continuation of SoEPR and provision of human resources in SIRDs. It was also proposed to subsume TISPRI in

SoEPR. The proposed financial implication is Rs.31.84 crore during 2024-25 for 233 human resources (including staff of TISPRI), training, workshops, establishment, administrative cost, etc. He also requested to retain 2 Consultants for IT & MIS to provide technical support to the 9 Centres and SIRDs on the portals of MoPR & SoEPR and 9 Training Managers to provide training logistics & administrative support to the 9 Centres.

3.2.5 CEC Decision: CEC considered the proposal and accorded approval for the continuation of SoEPR by subsuming TISPRI with the financial implication of Rs.26.93 crore during 2024-25 for 223 human resources, under Central Sector of RGSA to support the Ministry and State to strengthen Panchayats through continuous support, capacity building & training, research, documentation of best practices of Panchayats, etc., as mentioned in **Annexure-I**. This year NIRD&PR to start with 3 Training Managers to serve 9 Centres. Depending upon the progress made, NIRDPR can propose more Training Managers. The continuation and budgetary support for subsequent years of the project will be considered by CEC based on the progress, actual requirements and availability of funds. CEC directed that the NIRD&PR to put in place a suitable web based monitoring mechanism based on quantifiable deliverables of the project (SoEPR and strengthening of SIRDs). Monthly report of the progress under each component of the project to be submitted by NIRD&PR to MoPR.

3.3 Agenda item-3: To organize up to 45 days Residential Foundation Training Program under RGSA for the Newly Recruited Functionaries of PRIs at State level.

3.3.1 It was apprised to the CEC that Ministry of Panchayati Raj has taken various initiatives to transform the rural landscape, which includes Localization of Sustainable Development Goals (LSDGs) through Panchayats to achieve International Agenda of 2030, preparation of evidence based thematic Panchayat Development Plans (PDPs), Spatial planning, institutionalization of Panchayat Development Index (PDI) etc. These initiatives are supported by the launch of several portals and applications such as eGramSwaraj, PFMS integration with e-GS, GEM-eGS integration, Audit Online, Training Management Portal, GPDP dashboard, revamped portal Panchayat Development Plan, SWAMITVA Dashboard, Meri Panchayat, GS Nirnay etc.

3.3.2 Such initiatives of the Ministry are being implemented by States/UTs mainly through officers/ officials of Panchayati Raj Departments. However, it is observed that the newly recruited functionaries of Panchayati Raj at District and Block level are imparted training mainly on the conceptual aspects, wherein the structured training on the various aspects of Panchayats and its functionalities have not been appropriately included. Therefore, appropriately designed Foundation Course on such initiatives is essential for its effective implementation. For this reason, structured training on functioning of Panchayats and new initiatives may be imparted under Foundation

Training Program for newly recruited Functionaries of PRIs to improve the effectiveness of Panchayati Raj System.

3.3.3 Accordingly, it was proposed for inclusion under RGSA to conduct Residential Foundation Training Program at State/UT level for up to 45 days for the newly recruited Functionaries of PRIs, including BDO, Panchayat Development Officer, Panchayat Secretary, Village Extension officers, Accountant, Tax Collector, Rozgar Sahayak, Panchayat Engineering Cadre officials, Gram Sevak/Sevika and other officials recruited specifically for serving in the PRIs. The States/UTs can also extend the benefit of training to officials of line Department who have to work in close coordination with the Panchayats as well other senior officers who will be overseeing and coordinating the work of Panchayats. The cost norms for the said training programme will be as per the provisions under Revamped RGSA i.e. Rs.2500/- per participant per day at State level. Further, the exposure visits within and outside of the State, if any, to be undertaken under this training programme will also be as per approved norms of revamped RGSA for such visits. The States/UTs can include the provision of conducting such trainings in their respective Annual Action Plans. However, for the States/UTs where AAP has already been approved by CEC the trainings approved under the State level training programmes can be utilized for conducting the Foundation Training Program. States/UTs can also submit supplementary Action Plan, wherever needed.

3.3.4 **CEC Decision:** The CEC considered the above proposal and accorded approval as per the details mentioned in para 3.3.3 above.

4. State Agenda:

4.1 The CEC considered the Annual Action Plan of Bihar, Gujarat, Odisha, Punjab and Rajasthan. The general observations to strengthen Panchayats and to improve the implementation and effectiveness of the scheme, as mentioned in the 2nd CEC meeting by the Secretary, MoPR/Chairman of the CEC was once again reiterated by Joint Secretary (CB), MoPR, which are as under:

- (i) The States/UTs were advised to adopt innovative initiatives taken by the other States/UTs to strengthen Panchayati Raj Institutions.
- (ii) States to consider prioritizing functional literacy while providing training to elected representatives on the lines of the Karnataka Model.
- (iii) The State to utilise available facilities of other departments at District and Block level for imparting training of PRIs, following the Maharashtra model.
- (iv) The quality of training of PRIs needs to be enhanced. A mechanism for regular evaluation of training to be devised.
- (v) States to incorporate special trainings viz. Procurement norms, budgeting & accounting, training on legal provisions etc. for Elected Women Representatives in their AAP for checking the culture of "Sarpanch Pati".

- (vi) The faculty / trainers / resources person of the PRI training institutes also needs to be adequately trained to impart quality training. The practice followed by the State of Karnataka for evaluation of training and faculty development may be explored to be implemented suitably in other States also.
- (vii) At present the focus of training is on ERs of Gram Panchayats. It is required to give focus on the training of the ERs and Functionaries of Block and District Panchayats also. Accordingly, suitable mechanism to be developed for adequate training of ERs and Functionaries of Block and District Panchayats.
- (viii) State to develop a robust mechanism for feedback and grading of the trainers in collaboration with eminent training institutes and Universities.
- (ix) The State to expedite the process of setting up of District Panchayat Resource Centres (DPRCs) and Block Panchayat Resource Centres (BPRCs). 100% DPRC and at least 50% BPRCs to be made functional during 2024-25.
- (x) The State to prepare strategy for timely utilisation of available funds to ensure timely release of funds during the current financial year.
- (xi) States/UTs are advised to examine Karnataka Asset Monetization Model for adoption.
- (xii) CEC advised the States to coordinate with other State Departments to avoid duplication of training efforts.
- (xiii) Training programmes should start with an inaugural session & end with a valedictory session. Local dignitaries should be invited to the same.

4.1.1 The Director General, NIRD&PR stated that the Exposure visit within or outside the State/UT is very important component of RGSA and suggested that these visits should be planned in a structured manner. It may start with a presentation about good practices to be showcased, field visit and feedback from participants on lesson learnt along with possibilities and strategy to replicate the same in their own Panchayats.

4.2 Bihar: Annual Action Plan 2024-25

4.2.1 The implementation status of RGSA during 2023-24 in the State of Bihar was reviewed by CEC and it was observed that only 30% of the targetted trainings had been achieved in the last year. Further, substantial amount of unspent balance i.e. around Rs.76 crore was also available with the State at the end of Financial Year 2023-24. The Secretary, MoPR/Chairman of the CEC, expressed displeasure on the status of implementation of RGSA in the State of Bihar.

4.2.2 Accordingly, CEC accorded in-principle approval of 50% of the proposed activities of AAP 2024-25 which has already been approved by State Empowered Committee (SEC) and directed the State to expedite the implementation of proposed activities. At least 25% of the proposed trainings and other activities must be completed by September 2024. The status of implementation and progress will be assessed at the

end of September, 2024. Subsequently, based on the progress made thereon, the decision of CEC will be reviewed.

4.2.3 The budget summary of Annual Action Plan of the State of Bihar is at **Annexure-II**.

4.3 Gujarat: Annual Action Plan 2024-25

4.3.1 The Secretary, MoPR/Chairman of the CEC, expressed displeasure on the status of implementation of RGSA. He asked the State to submit training calendar of 2024-25 by 31st May, 2024 and to start training from 15th June, 2024. Accordingly, CEC accorded in-principle approval of 50% of the proposed activities of State AAP for 2024-25, with the condition that the State will expedite the implementation of proposed activities and to provide training to at least 50,000 participants by 30th September, 2024. The status of implementation and progress will be assessed at the end of September, 2024. Subsequently, based on the progress made thereon, the decision of CEC will be reviewed.

4.3.2. The budget summary of Annual Action Plan of the State of Gujarat is at **Annexure-III**.

4.4 Odisha: Annual Action Plan 2024-25

4.4.1 The representatives of the State of Odisha made a detailed presentation on new initiatives taken to strengthen Panchayati Raj Institutions through convergence approach such as bank outlet and customer service points in GP Offices, notification of Mahila Sabha and Bal Sabha, messages on the mobile regarding date, time and agenda of Gram Sabha and VC facilities in 30 District headquarters, 314 Block headquarters and 6794 GPs through OSWAN Network etc.

4.4.2 It was also informed that SIRD&PR has signed MoUs with UN agencies (UNDP, UNICEF and UNFPA), national organizations (PRADAN, Swami Vivekanand National Institute of Rehabilitation Training and Research, etc.) and government bodies (Odisha State Disaster Management Authority) to provide technical support and guidance to the Gram Panchayats for preparing quality GPDPs and developing thematic GPs. The State also presented the details of the portal called 'Dakhyata' for real time monitoring of training through online portal.

4.4.3 It was also mentioned that the State has initiated the process of ISO Certification of Panchayats through BIS and local resources are being developed for the same to amplify the process. The CEC appreciated the initiatives taken by the State of Odisha to strengthen Panchayats and directed to provide a concept notes on each new initiatives

taken by them, so that the same could be circulated among States/ UTs for cross learnings and replications.

4.4.4 Odisha proposed an Annual Action Plan of Rs. 112.45 crores for the FY 2024-25 under Revamped Rashtriya Gram Swaraj Abhiyan (RGSA). The Central Empowered Committee reviewed the proposal submitted by the State and approved the Annual Action Plan amounting to Rs. 102.395 crores with following observations:

- (i) **Handholding Support:** The State has proposed handholding support for 950 GPs, which includes 450 for handholding in GPDP @ Rs.20,000/ per GP and 500 GPs for ISO Certification @ Rs.30,000/ per GP. The handholding support for 950 GPs were approved @ Rs.20,000/ per GP. The remaining amount of ISO certification to be arranged by the State from OSR of Panchayats, IEC and PMU components of revamped RGSA as communicated vide letter No. M-11015/107/2023-CB, dated 10th April 2023.
- (ii) **Panchayat Learning Centres (PLCs):** The State proposed for 100 PLCs. However, no progress of 60 PLCs, which were approved during 2023-24 was reported. Hence, only 60 PLCs were approved amounting to Rs. 4.20 crore as carry over during 2024-25.
- (iii) **Additional proposal:** The State also proposed setting up of PMU at state level for PESA. Since, the proposal was not a part of AAP, the State was asked to submit a separate proposal for further examination.

4.4.5. The budget summary of Annual Action Plan of the State of Odisha is at **Annexure-IV**.

4.5 Punjab: Annual Action Plan 2024-25

4.5.1 The implementation status of RGSA during 2023-24 in the State of Punjab was reviewed by CEC and it was observed that only 6% of the targetted trainings had been completed in the last year. Further, substantial amount of unspent balance i.e. around Rs. 26.496 crore was also available with the State at the end of Financial Year 2023-24. The State was also asked to submit training calendar of 2024-25 by 31st May, 2024 and to start training from 15th June, 2024.

4.5.2 In view of the inadequate performance of the State under RGSA during 2023-24, CEC accorded in-principle approval of 50% of the proposed activities of State AAP for 2024-25, with the condition that at least 25% of the proposed trainings and other proposed activities must be completed by September, 2024. The status of implementation and progress will be assessed at the end of September, 2024. Subsequently, based on the progress made thereon, the decision of CEC will be reviewed.

4.5.3 The budget summary of Annual Action Plan of the State of Punjab is at **Annexure-V**.

4.6 Rajasthan: Annual Action Plan 2024-25

4.6.1 Rajasthan proposed an Annual Action Plan of Rs. 206.66 crores for the FY 2024-25 under Revamped Rashtriya Gram Swaraj Abhiyan (RGSA). The Central Empowered Committee reviewed the proposal submitted by the State and approved the Annual Action Plan amounting to Rs. 162.95 crores with the following observations:

- (i) **Capacity Building and Training Component:** The State proposed training for 1725721 participants; however, CEC viewed that the number is high and recommended training of 8,77,870 participants including 5,25,720 Sathins in the first instance. Once training to these Sathins is accomplished, State can again approach the MoPR for adding more trainings to Sathins.
- (ii) **Panchayat Learning Centers (PLCs):** The Committee approved 66 PLCs to be carried over. New PLCs will be considered only after the submission of completion status of the 66 PLCs.
- (iii) **Repair of Panchayat Bhawan:** The State proposed Rs.2.13 cr. for repairing of 42 Panchayat Bhawan as a carryover activity. The same was not approved, as under the revamped scheme of RGSA there is no provision for repair of Panchayat Bhawans.
- (iv) **Procurement of Computer:** The State proposed 80 new computers, 14 projectors, 15 multifunctional printers, 8 High speed scanners, 8 Pointers, Smart Class Room at Indira Gandhi Panchayati Raj & Gramin Vikas Sansthan (IGPRS)-SIRD, Rajasthan. The proposal was not approved by the Committee. However, State can procure the same from the allocation under IEC//PM/O&M cost of SPRCs.
- (v) **Hiring of Training infrastructure & equipment at District Level:** The State proposed an amount of Rs. 0.146 cr. for training at District level. An amount of Rs. 0.140 cr. was approved by the Committee as per the actual training sanctioned by the Committee.
- (vi) **Hiring of Training infrastructure & equipment at Block Level:** The State proposed an amount of Rs. 0.496 cr. for training at Block level. An amount of Rs. 0.407 cr. was approved by the Committee as per the actual training sanctioned by the Committee.

4.6.2 The budget summary of Annual Action Plan of the State of Rajasthan is at **Annexure-VI**.

Annexure-I

Approved Budget for the School of Excellence in Panchayati Raj (SoEPR) at NIRDPR under RGSA for 2024-25

(Rs. in lakh)

S. N.	Item of Expenditure	Proposed			Approved	
		Unit	Unit Cost Per Month	Cost	Unit	Cost
(A). Proposed Cost of Human Resources etc. at the School Level of the SoEPR at NIRDPR						
1	Remuneration to Deputy Director General as Head of the SoEPR(for 8 months)	1	2.60	31.20	1	31.20
2	Remuneration to Director of the PMU for Strengthening SIRDPRs(for 8 months)	1	1.50	18.00	1	18.00
3	Remuneration to Associate Professors (for 8 months)	2	2.25	54.00	2	54.00
4	Remuneration to Assistant Professors (for 8 months)	9	1.20	129.60	9	129.60
5	Remuneration to Senior Consultants(for 8 months)	2	1.20	28.80	0	0.00
6	Remuneration to Consultants	20	1.00	240.00	20	240.00
7	Remuneration to Junior Consultants(for 8 months)	2	0.80	19.20	0	0.00
8	Remuneration to an Accounts Officer (for 8 months)	1	0.75	9.00	1	9.00
9	Remuneration to Accounts Staff	3	0.40	14.40	3	14.40
10	Remuneration to Training Managers(for 8 months)	9	0.40	43.20	3	43.20
11	Remuneration to Project Assistant(for 8 months)	1	0.30	3.60	1	3.60
12	Remuneration to Multi-Task Assistant(for 8 months)	5	0.20	12.00	5	12.00
	Proposed Cost of HR at the School Level of the SoEPR at NIRDPR	56		603.00	46	350.80
13	Establishment cost including TA/DA etc. at the School Level of the SoEPR at NIRDPR.		Lump Sum	75.00	--	75.00
14	Furnishing of the office space (to be taken on rent) at the School Level of the SoEPR at NIRDPR with furniture, computers & peripherals and other equipment at NIRDPR		Lump Sum	150.00	--	150.00

S. N.	Item of Expenditure	Proposed			Approved	
		Unit	Unit Cost Per Month	Cost	Unit	Cost
15	Research, Action Research and Assessment of the functioning of SIRDPRs and PRIs		Lump Sum	50.00	--	50.00
16	(A).Total Budget for the School Level of the SoEPR at NIRDPR	56		878.00	46	625.80
(B). Proposed Cost of Activities for Strengthening SIRDPRs with Additional Manpower etc.						
17	Remuneration to Senior CB Consultant & State Quality Monitors to be leading the Team of CB Consultant & State Quality Monitors at State & UT levels (for 10 months)	24	0.75	216.00	24	180.00
18	Remuneration to CB Consultant & State Quality Monitors for SIRDPRs (for 10 months)	148	0.60	1065.60	148	888.00
19	Cost of furniture, computers & peripherals, other equipment etc. for the Teams of CB Consultant & State Quality Monitors at State & UT levels		Lump Sum	250.00	--	250.00
20	Establishment cost including TA/DA etc.		Lump Sum	175.00	--	175.00
21	(B).Total Budget for the Component for Strengthening SIRDPRs with Additional Manpower etc.	172		1706.60	172	1493.00
(C).Proposed Cost of Activities for the AV Unit, Training etc. in the SoEPR (erstwhile under TISPRI)						
22	Producer	2	0.90	21.60	2	21.60
23	Instructional Designer	1	0.90	10.80	1	10.80
24	Video Editor	1	0.50	6.00	1	6.00
25	Videographer	1	0.55	6.60	1	6.60
	Total Cost of HR at the AV Unit in the SoEPR	5		45.00	5	45.00
26	Development of e-Learning Materials, Online Certification Courses / Procurement and maintenance of AV Lab equipment including Desktop / Laptops for the Project Staff		Lump Sum	24.00	--	24.00

S. N.	Item of Expenditure	Proposed			Approved	
		Unit	Unit Cost Per Month	Cost	Unit	Cost
27	Distance Mode Diploma Programme & Updation of Learning Material including payment of examination fees to the University of Hyderabad		Lump Sum	15.00	--	15.00
28	Development of Case Studies / Best Practices Documents		Lump Sum	50.00	--	50.00
29	Workshops on various issues		Lump Sum	130.00	--	130.00
30	Two days' SEC Conclave at NIRDPR		Lump Sum	25.00	--	0.00
31	TA and DA for the faculty/ Project staff for conducting off campus trainings & TA & Honorarium of Master Assessors for Certification of MRPs + other Misc. expenses		Lump Sum	60.00	--	60.00
32	Printing & Publication of Conference / Workshop Proceedings/ Training & Learning Materials		Lump Sum	10.00	--	10.00
33	Cost of Training Programmes to be conducted by 9 Centres under the SoEPR covering 240 x 40 = 9600 participants		Lump Sum	240.00	--	240.00
	(C).Proposed Cost of AV Unit, Human Resources, Training etc. in the CPRDP&SSD Unit of the SoEPR (erstwhile under TISPRI)	5	--	599.00	5	574.00
	Total Budget of SoEPR at NIRDPR [Total of (A), (B) & (C)] for 2024-25	233	--	3183.60	223	2692.80

Annexure-II

Budget summary of Annual Action Plan 2024-25 of the State of Bihar

(Rs. in crore)

Sl. No.	Component	Amount
1.	Capacity Building & Training	
i	Refresher Programme Trainings (144005 participants)	19.273
ii	Training for GPDP/ BPDP/ DPDP (158941 participants)	35.472
iii	Thematic Training - Localisation of Sustainable Development Goals (SDGs)/ Sector Enablers Trainings (165195 participants)	49.735
iv	Specialized Training trainings (78893 participants)	14.114
v	Any other Training (18593 participants)	4.198
	Total of CB&T	122.792
2.	Other activities under Capacity Building & Training	
i	Training Module	0.10
ii	Training Needs Assessment	0.10
iii	Training Material	0.20
iv	Evaluation of Training	0.10
v	Exposure visits within State (500 participants for 2 days)	0.35
vi	Exposure visits outside State (2000 participants for 6 days)	6.00
vii	Handholding support for GPDP formulation by academic Institutions (570 GPs)	1.14
viii	Development of Panchayat Learning Centre (PLC) (50 PLC)	3.50
ix	Additional Trainers/Master Trainers (20 MTs)	0.025
x	Leadership/Management Development Programme for PRIs (MDP) (200 participants @9500 for 5 days)	0.95
	Total of CB&T Other activities	12.465
3.	Institutional Infrastructure	
i	Provision for establishment of SPRCs in rented Building (Rs.30/- per sft. (1 unit)	0.09
ii	Provision of DPRC Building Construction (1 unit C. O. of 2023-24)	2.00
iii	Provision for establishment of DPRCs in rented Building (32 DPRCs)	1.92
iv	Hiring of Training infrastructure & equipments at District Level	0.766
v	Provision for establishment of BPRCs in rented Building (200 BPRCs)	7.20
vi	Hiring of Training infrastructure & equipment at Block Level	0.449
	Total of Institutional Infrastructure	12.425
4.	Institutional Infrastructure (Recurring Cost)	
i	Recurring Cost for SPRC (1 SPRC)	0.84
ii	Recurring Cost for DPRC (38 DPRCs)	7.60
iii	Recurring Cost for BPRC (200 BPRCs)	8.40
	Total of Institutional Infrastructure	16.84
5.	Support for Panchayat Bhawan	
i	Construction of Panchayat Bhawan (136 Carry forward)	27.20
ii	Co-location of CSC with Panchayat Bhawan (250 Carry Forward)	10.00
	Total of GP Bhawan	37.20
6.	Programme Management Unit (PMU)	

Sl. No.	Component	Amount
i	State Programme Management Unit (1 SPMU)	0.264
ii	District Programme Management Unit (38 DPMU)	4.104
iii	Block Program Management (200 BPMU)	9.60
	Total of PMU	13.968
7.	e-Enablement of Panchayats	
i	Computer and Accessories (Printer, Scanner and UPS)	1.335
	Total of e-Enablement	1.335
8.	Distance learning facility through SATCOM or IP based technology etc.	
i	Studio at the State level (Up to Rs.1.00 crore)	1.00
	Total of Distance learning facility	1.00
9.	Innovative Activity	
i	Smart Gram Panchayat: Revolution towards Digitization of Gram Panchayats in 455 GPs of 37 Blocks of Begusarai & Rohtas District (Carry Over of 2023-24)*	1.76
	Total of Innovative activity	1.76
10.	Project-based for income development & income enhancement (Up to Rs.2-10 crore each case)	
i	Training of 9500 Plumber (Carry Over)	4.75
	Sub-total	4.75
	Sub Total of 1 to 9	224.535
11.	IEC (Upto 2% of the approved plan size)	4.49
12.	PMU (Upto 1.5% of the approved plan size)	3.37
	Total Plan size	232.395

* May be recommended for 226 GPs of 19 Blocks of Rohtas District approved under State component of RGSA. 229 GP from 18 blocks of Begusarai has been carved out from the State component to Central component of RGSA.

Annexure-III

Budget summary of Annual Action Plan 2024-25 of the State of Gujarat

(Rs. in crore)

Sl. No.	Component	Amount
1	Capacity Building & Training (CB&T)	
i	General Orientation/ Induction training (21,000 participants)	4.20
ii	Refresher Programme Trainings (26,292 participants)	3.05
iii	Training for GPDP/ BPDP/ DPDP (40,533 participants)	9.25
iv	Thematic Training - Localisation of Sustainable Development Goals (SDGs)/ Sector Enablers Trainings (96,099 participants)	9.61
v	Specialized Training trainings (60,674 participants)	6.38
vi	Any other Training (51,487 participants)	6.66
	Sub-Total of CB&T	39.15
2	Other activities under Capacity Building & Training	
i	Handholding support for GPDP formulation by academic Institutions*	6.64
ii	Development of Training Modules	0.10
iii	Training Needs Assessment	0.10
iv	Development of Training Material	0.20
v	Exposure visits within State (15,183 participants)	5.31
vi	Exposure visits outside State (1,000 participants)	2.50
vii	Development of Panchayat Learning Centre (PLC) for 33 PLCs	2.31
viii	Evaluation of Capacity building and training activities	0.10
	Sub-total of other activities under CB&T	17.26
3	Institutional Infrastructure	
i	Provision for establishment of SPRCs in rented Building (1 unit)	0.09
ii	Provision for establishment of DPRCs in rented Building (For 33 DPRCs)	1.98
iii	Hiring of Training infrastructure & equipment's at District Level	0.032
iv	Provision for establishment of BPRCs in rented Building (215 BPRCs)	7.74
v	Hiring of Training infrastructure & equipment at Block Level	0.30
	Total of Institutional Infrastructure	10.142
4	Institutional Infrastructure (Recurring Cost)	
i	Recurring Cost for SPRC (1 SPRC)	0.32
ii	Recurring Cost for DPRC (33 DPRCs)	3.45
iii	Recurring Cost for BPRC (215 BPRCs)	10.7
	Total of Recurring Cost Institutional Infrastructure	14.465
5	Programme Management Unit (PMU)	
i	State Programme Management Unit (1 SPMU)	0.264
ii	District Programme Management Unit (33 DPMU)	3.643
iii	Block Program Management (248 BPMU)	11.90
	Total of PMU	15.81

Sl. No.	Component	Amount
6	Distance learning facility through SATCOM or IP based technology etc.	
i	Studio at the State level	1.00
	Total of Distance learning facility	1.00
7	Special Support of PESA Areas	
i	Honorarium for State Level Coordinator for PESA Area (1 unit)	0.072
ii	Honorarium of 1 PESA Coordinator in PESA district (13 PESA District)	0.468
iii	Honorarium of 1 PESA Coordinator in PESA Block (52 PESA Blocks)	1.56
iv	Honorarium of 1 Gram Sabha Mobiliser / PESA GP (2678)	12.85
v	Gram Sabha Orientation (For cluster of 5 GPs)	0.804
	Total of Special Support of PESA Areas	15.75
8	SPRC/DPRC Creation at Gandhinagar/ Ahmedabad**	2.00
i	Total of SPRC/DPRC Creation	2.00
9	Innovative Activity	
i	Service Delivery in the Panchayats	0.72
	Total of Innovative activity	0.72
	Sub Total of 1 to 9	116.30
10	IEC (Upto 2% of the approved plan size)	2.32
11	PMU (Upto 1.5% of the approved plan size)	1.74
	Total Plan size	120.36

* Handholding support for GDPD formulation by academic Institutions - May be Recommended for 3320 GP's. 2885 PESA GPs covering 4 districts. For other 29 Districts recommended 15 per districts. i.e. 29X15=435

** May be recommended for Construction of 1 DPRC, State may share the details of the location, for the establishment of the same.

Annexure-IV

Budget summary of Annual Action Plan 2024-25 of the State of Odisha

(Rs. in crore)

Sl. No.	Component	Amount Approved by CEC
1.	Capacity Building & Training	
i	General Orientation/ Induction Training (4298 participants)	12.130
ii	Refresher Training (10799 participants)	4.850
iii	Training for Panchayat Development Plan (45500participants)	5.095
iv	Thematic Training - Localisation of Sustainable Development Goals (SDGs)/ Sector Enablers Trainings - (153770 participants)	16.052
v	Specialized trainings (95500 participants)	12.965
vi	Any other training (16560 participants including training workshops)	3.015
	Sub-total CB&T	54.107
2.	Other activities under Capacity Building & Training	
i	Handholding support for GPDP formulation by academic Institutions for 950 GPs	1.900
ii	Development of Training Modules	0.050
iii	Development of Training Material including film and electronic material	0.200
iv	Exposure visits within State (1500 Participants for 3 Days)	1.575
v	Exposure visits outside State (1000 Participants for 5 days)	2.500
vi	Development of Panchayat Learning Centre (PLC) for 60 PLCs (Carry over)	4.200
vii	Evaluation of Capacity building and training activities	0.100
viii	Management Development Program (500 Participants @7811 for 3 days)	1.171
	Sub Total of Other CB&T	11.696
3.	Institutional Infrastructure	
3.1	Institutional Infrastructure (Recurring Cost)	
i	SPRC Recurring Cost	0.840
ii	DPRC Recurring Cost (for 21 DPRC)	4.200
iii	Hiring of Training infrastructure & equipment's at District Level	0.150
iv	BPRC Recurring Cost	3.240
	Total of Recurring Cost	8.43
3.2	Institutional Infrastructure (Infrastructure)	
i	Construction of DPRC (New) for 3 DPRCs in Coastal Area	6.00
ii	Construction of DPRC (Carry Forward) for 6 DPRC	6.00
	Total Infrastructure for CB&T	12.00
4	Program Management Unit (PMU)	
i	State Programme Management Unit (SPMU) for 1 SPMU	0.204
ii	District Programme Management Unit (DPMU) for 30 DPMU	1.412
	Total of PMU	1.616
5	Special Support for PESA areas	
i	Remuneration for State level consultant for 1 State Coordinator	0.072
ii	Remuneration of PESA Coordinator in PESA district for 13 District	0.468

Sl. No.	Component	Amount
	Coordinator	
iii	Remuneration of PESA Coordinator in PESA Block for 118 Block Coordinator	3.256
iv	Honorarium of 1 Gram Sabha Mobiliser / PESA GP	4.160
v	Gram Sabha Orientation for 385 Gram Sabha orientation	0.577
	Total Cost for PESA Areas	8.533
6	Distance learning facility through SATCOM or IP based technology etc	
i.	Studio at the State level	1.00
ii.	Satellite Interactive Terminals (SITs) (Rs.1.5 lakh per SIT) for 70 SITs	1.050
	Total of Distance Learning Facility through SATCOM or IP based	2.050
7	E.enablement of Panchayats	
i	Computers and Accessories (Printer, Scanner and UPS) for 100 GPs in PESA GPs	0.50
	Total Cost of E.enablement of Panchayats	0.50
	Sub Total	98.932
8	IEC (Upto 2% of the approved plan size)	1.978
9	PMU (Upto 1.5% of the approved plan size)	1.483
	Total Plan	102.395

Annexure-V

Budget summary of Annual Action Plan 2024-25 of the State of Punjab

(Rs. in crore)

Sl. No.	Component	Amount
1	Capacity Building & Training	
i	General Orientation (100000 participants)	30.000
ii	Training for GPDP/ BPDP/ DPDP (27500 participants)	2.825
iii	Thematic Training - Localisation of Sustainable Development Goals (SDGs)/ Sector Enablers Trainings (26000 participants)	2.600
iv	Specialized trainings (3000 participants)	0.550
v	Any other Training (29000 participants)	3.500
	Sub-Total (CB&T)	39.475
2	Other activities under Capacity Building & Training	
i	Training Module	0.100
ii	Training Needs Assessment	0.060
iii	Training Material	0.200
iv	Handholding support for GPDP formulation by academic Institutions (1000 GPs)	2.000
v	Evaluation of Training	0.050
vi	Exposure visits within State (5000 Participants)	1.750
vii	Exposure visits outside State (1000 Participants)	2.500
viii	Development of Panchayat Learning Centre (20 PLC)	1.400
ix	Additional Trainers/ Master Trainers in thematic areas for localisation of SDGs (for 200 MTs @ 2500 per day per participant for 5 days)	0.250
x	Leadership/Management Development Programme for PRIs (MDP) Institutes: (IIT Ropar, IIM Amritsar and S.L.I.E.T Sangrur) (1000 Participants)	3.900
	Sub-total of CB&T	12.210
	Total of CB&T (1+2)	51.685
3	Institutional Infrastructure (Recurring cost)	
i	SPRC Recurring Cost (1 SPRC)	0.840
ii	Recurring cost on additional Faculty and maintenance of DPRC (23 DPRC)	2.033
iii	Recurring cost on additional Faculty and maintenance of BPRC (153 BPRC)	6.426
	Total of Institutional Infrastructure (Recurring cost)	9.299
4	Programme Management Unit (PMU)	
i	State Programme Management Unit (1 SPMU)	0.264
ii	District Programme Management Unit (23 DPMU)	2.484
iii	Block Program Management (153 BPMU)	6.976
	Total of PMU	9.724
5	E-Enablement	
i	Procurement of Computer (300 New)	1.500
	Total of E-Enablement	1.500
	Sub Total (Sl no 1 to 5)	72.208

Sl. No.	Component	Amount
6.	IEC (Upto 2% of the approved plan size)	1.444
7.	PMU (Upto 1.5% of the approved plan size)	1.083
	Total Plan size	74.735

Annexure-VI

Budget summary of Annual Action Plan 2024-25 of the State of Rajasthan

(Rs. in crore)

Sl. No.	Component	Amount approved by CEC
1	Capacity Building & Training	
i	General Orientation/ Induction training (128009 Participants)	30.709
ii	Training for GPDP/ BPDP/ DPDP (111677 Participants)	11.655
iii	Thematic Training - Localisation of Sustainable Development Goals (SDGs)/ Sector Enablers Trainings (26738 Participants)	8.382
iv	Specialized Training trainings (15328 Participants)	3.462
v	Any other Training (596118 Participants including training of Sathins)	28.221
	Sub-Total (CB&T)	82.428
2	Other activities under Capacity Building & Training	
i	Handholding support for GPDP formulation by academic Institutions (565 GPs)	1.130
ii	Exposure visits within State (For 2400 Participants for 4 days)	3.36
iii	Exposure visits outside State (For 250 Participants for 7 Days)	0.875
iv	Development of Panchayat Learning Centre (PLC) for 66 PLCs	4.620
v	Additional Trainers/Master Trainers (for 192 Participants)	0.144
vi	Leadership Management Development Program (54 @5000 for 5 days)	0.135
	Sub-total of CB&T	10.264
	Total of CB&T (1+2)	92.692
3	Institutional Infrastructure (Construction)	
i	Construction of DPRC (3 New DPRCs at Jaipur, Jodhpur and Dungarpur)	4.00
	Total of Institutional Infrastructure	4.00
4	Support for Panchayat Infrastructure	
i	Construction of Panchayat Bhawan- (10 Carry forward)	2.40
ii	Co-location of CSC - (16 Carry forward)	0.33
iii	Repair of Panchayat Bhawan (42 GP) Carry Over	2.13
	Total of Panchayat Infrastructure	4.86
5	Special Support for PESA areas	
i	Remuneration for State level consultant (1 State Coordinator)	0.072
ii	Remuneration of PESA Coordinator in PESA district (9 District Coordinator)	0.324
iii	Remuneration of PESA Coordinator in PESA Block (64 Block Coordinator)	1.920
iv	Honorarium of 1Gram Sabha Mobiliser / PESA GP (1751 Gram Sabha Mobilizers)	8.404
v	Gram Sabha Orientation (350 Clusters)	0.525
	Total of Support for PESA areas	11.245
6	Institutional Infrastructure (Recurring Cost)	

Sl. No.	Component	Amount approved by CEC
i	SPRC Recurring Cost	0.840
ii	DPRC Recurring Cost (20 lakh / DPRC/ annum) (48 DPRC)	4.992
iii	Hiring of Training infrastructure & equipment's at District Level	0.140
iv	BPRC Recurring Cost (365 BPRCs)	15.330
v	Hiring of Training infrastructure & equipment's at Block Level	0.407
	Total of Recurring Cost	21.709
7	Programme Management Unit (PMU)	
i	State Programme Management Unit (1 SPMU)	0.264
ii	District Programme Management Unit (48 DPMU)	4.806
iii	Block Programme Management Unit (365 BPMU)	15.60
	Total of PMU	20.670
8	Distance learning facility through SATCOM or IP based technology etc.	
i	Studio at the State level 1 Studio at State level (Carry over)	1.00
	Total of SATCOM	1.00
9	Project based Support for Economic Development & Income Enhancement	
i	Promotion of Eco tourism in high tourist foot fall areas (carry over)	1.265
	Total of Economic projects	1.265
	Sub Total (Sl No 1 to 9)	157.441
10	IEC (Upto 2% of the approved plan size)	3.148
11	PMU (Upto 1.5% of the approved plan size)	2.361
	Total Plan size	162.95

Annexure-A

List of the Participants of CEC Meeting of Revamped RGSA held on 24th May, 2024

Ministry of Panchayati Raj (MoPR):

Sl. No.	Name	Designation
1.	Shri Vivek Bharadwaj	Chairperson & Secretary
2.	Dr. Chandra Shekhar Kumar	Additional Secretary
3.	Shri Vikas Anand	Joint Secretary
4.	Shri Alok Prem Nagar	Joint Secretary
5.	Dr. Bijaya Kumar Behera	Economic Advisor
6.	Shri Rajesh Kumar Singh	Joint Secretary
7.	Ms Tanuja Thakur Khalko	Joint Secretary
8.	Shri Ramit Maurya	Director

List of Line Ministry:

Sl. No.	Name	Ministry/ Organization
1.	Shri M.K. Mishra, Director	Ministry of A &FW
2.	Shri Umesh Pratap Singh, Director	Ministry of Education
3.	Shri Amit Bhardwaj, Dy. Adviser	NITI Ayog
4.	Shri Avnish Aggarwal, US	Department of Drinking Water and Sanitation
5.	Shri Bhim Prakash, US	Ministry of Rural Development
6.	Shri Sewak Paul, US	Ministry of Social Justice and Empowerment
7.	Shri Anil Kumar, Sr. Consultant	NIC

List of Participant of States:

S. No.	Name	State
1.	Dr. G Narendra Kumar, Director General	NIRDPR, Hyderabad
2.	Dr Anjan Kumar Bhanja, Associate Professor	NIRDPR, Hyderabad
3.	Shri Dilip Kumar Pal, Sr. Consultant & Project Team Leader	NIRDPR, Hyderabad
4.	Shri Balbir Singh, AFA, I/C	NIRDPR, Hyderabad
5.	Shri Mihir Kumar Singh, Additional Chief Secretary	Panchayati Raj Department, Government of Bihar
6.	Shri Hitesh Koya, Development Commissioner/ Secretary	Panchayati Raj Department, Government of Gujarat
7.	Shri. Neelkanth Mattar, General Manager	Panchayati Raj Department, Government of Gujarat
8.	Shri Amit Kumar, JDC-cum-Secretary	Panchayati Raj Department, Government of Punjab

S. No.	Name	State
9.	Shri Harmindeep Singh, Dy. Director, SIRD	Panchayati Raj Department, Government of Punjab
10.	Shri Ravi Jain, Secretary	Panchayati Raj Department, Government of Rajasthan
11.	Shri Gurdarshan Singh Ramana, Deputy Director	Panchayati Raj Department, Government of Rajasthan
12.	Shri Sushil Kumar Lohani, Principal Secretary	Panchayati Raj Department, Government of Odisha
13.	Shri Surendra Kumar Meena, Director	SIRD, Government of Odisha
14.	Smt. Amita Patra, Deputy Director	SIRD, Government of Odisha
