

MINISTRY OF PANCHAYATI RAJ
BE/RE/Actual Expenditure for the Financial Years 2021-22, 2022-23, 2023-24 (upto 31st March 2024) and BE 2024-25

(Figure in crores)

Sl.No.	Name of the Scheme	2021-22			2022-23			2023-24			2024-25
		BE	RE	Actual	BE	RE	Actual	BE	RE	Actual upto 31.03.2024	BE
1	Action Research & Publicity	3.00	2.50	2.50	3.00	3.00	12.98	8.00	8.68	8.64	10.00
2	Media & Publicity	12.00	5.52	5.52	10.00	10.00	00	00	0.00	0.00	0.00
3	International Cooperation	0.20	0.17	0.17	0.20	0.20	0.15	0.20	0.20	0.17	0.20
4	SVAMITVA	200.00	140.00	139.99	150.00	105.00	103.29	76.00	54.00	52.86	70.00
5	Rashtriya Gram Swaraj Abhiyan	593.00	618.00	618.00	593.00	682.98	682.98	819.00	814.86	814.86	916.50
6	Incentivisation of Panchayats	48.00	52.51	52.52	50.00	50.82	50.56	47.80	47.12	47.11	46.80
7	Mission Mode Project on e-Panchayat	20.00	11.71	11.71	20.00	15.00	15.00	20.00	16.28	16.03	90.17
	Total Scheme	876.20	830.41	830.41	826.20	867.00	864.96	971.00	941.14	939.67	1133.67
8	Secretariat Services (Non Scheme)	37.23	37.97	34.43	42.37	38.77	36.22	45.42	42.86	40.49	49.97
	Grand Total(Scheme & Non Scheme)	913.43 (+0.01) Token supplementary	868.38	864.84	868.57	905.77	901.18	1016.42	984.00	980.16	1183.64