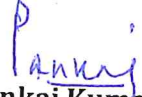


**No. K-11011/30/2023-CB-Part(1)**  
**Government of India**  
**Ministry of Panchayati Raj**

11<sup>th</sup> Floor, Jeevan Prakash Building  
25 Kasturba Gandhi Marg, New Delhi  
Dated: 12<sup>th</sup> March, 2024

**Subject: Minutes of the first Central Empowered Committee Meeting of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) for the Financial Year 2024-25 held on 29<sup>th</sup> February, 2024- regarding.**

Please find attached herewith a copy of the minutes of first Central Empowered Committee Meeting of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) for the Financial Year 2024-25 held on 29<sup>th</sup> February, 2024 under the Chairmanship of Secretary, Ministry of Panchayati Raj for information and necessary action.



**(Pankaj Kumar)**  
**Under Secretary to the Government of India**  
**Tel: 011-23753817**

**To,**

- 1) The members of the Committee
- 2) To all concerned State Government (Jammu & Kashmir and West Bengal)

**Copy to.**

- 1) PSO to JS (CB)
- 2) NIC to upload on the website

**Minutes of the 1<sup>st</sup> Central Empowered Committee (CEC) meeting of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) held on 29<sup>th</sup> February, 2024**

1. The 1<sup>st</sup> Meeting of Central Empowered Committee (CEC) of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) for the year 2024-25 was held on 29<sup>th</sup> February, 2024 under the chairmanship of Secretary, Ministry of Panchayati Raj at New Delhi. The list of Participants is at Annexure-A.
2. Welcoming the Secretary, MoPR/Chairman of the CEC, Members of CEC and the representatives from State/UT, Joint Secretary (CB), MoPR/Member Secretary briefly shared the agenda of Annual Action Plan received from the UT of Jammu & Kashmir and West Bengal. The observations and decision of the CEC on the Annual Action Plans of State/UT under consideration is as follows.
3. **Agenda-I: Annual Action Plan of Jammu & Kashmir 2024-25**

The CEC approved the AAP of UT of J&K for the FY 2024-25 with the following observations.

- i. **Other activities under CB&T-** Under other activities of CB&T, all the components proposed by the UT have been approved as proposed except in Training Need Assessment and Evaluation of CB&T (Upto 10 lakh per State/ once in 2 year) where Rs. 0.0975 crore has been approved for each component, as during FY 2023-24, an amount of Rs. 25,000/- has been spent by UT on each components.
- ii. **Institutional Support:** CEC approved the DPRCs and BPRCs as proposed by the UT with the condition that the services of channel partner will be phased out by August, 2024 in the Districts and Blocks where DPRC and BPRCs have been sanctioned.
- iii. **Panchayat Infrastructure-**
  - a. **Construction of Panchayat Bhawans (Carry Over):** An amount of Rs. 85.63 crore approved for construction of 470 carry over Panchayat Bhawans with the condition that the State shall complete the construction of these Panchayat Bhawans within the FY 2024-25.
  - b. **Construction of New PB:** In principle approval given for construction of 500 PB, amounting to Rs. 100.00 crore, subject to condition that State will complete the preliminary activities needed for starting the work and then approach the MoPR to for enhancement in the budget summary for executing the work. The CEC also authorized the Chairman of the Committee to approve such proposal as and when received from the State.
  - c. **Co-location of CSC with Panchayat Bhawans (Carry forward):** An amount of Rs. 54.30 crore approved for Co-location of CSC of 1106 as carry over activity with the condition that the State shall complete this activity within the FY 2024-25.
  - d. **Co-location of CSC with Panchayat Bhawan (New):** In principle approval given for 500 Co-location of CSC amounting to Rs. 25.00 crore, subject to condition that State

will complete the preliminary activities needed for starting the work and then approach the MoPR for enhancement in the budget summary for executing the work. The CEC also authorized the Chairman of the Committee to approve such proposal as and when received from the State.

- e. **E.enablement of Panchayats:** An amount of Rs. 2.36 crore approved for providing internet connectivity in 1000 GPs as carry over activity. Further, in view of the plea of the UT that delay in completing the activity occurred due to non-availability of BSNL services, Committee suggested that State can avail the services of other service providers, subject to the condition that the rates are not more than the BSNL rates.

Based on the decisions taken by CEC, the detailed budget summary of approved Annual Action Plan of the UT of Jammu & Kashmir is at **Annexure - I**.

#### 4. **Agenda-II: Annual Action Plan: West Bengal 2024-25**

The CEC approved the AAP of State of West Bengal for the FY 2024-25 with the following observations.

- i. **Other activities under CB&T-** The revision in costs in the following components of the other activities of CB&T:
  - a. **Training need Assessment** - During the F.Y. 2023-24, State has spent an amount of Rs. 9.60 lakh. Accordingly, an amount of Rs. 0.40 lakh has been proposed by the State and same has been approved by the Committee.
  - b. **Development of Training Modules-** During the F.Y. 2023-24, State has spent an amount of Rs. 5.00 lakh, accordingly, an amount of Rs. 5.00 lakh has been proposed by the State and same was approved by the Committee.
  - c. **Development of Training Material-** During the F.Y. 2023-24, State has spent an amount of Rs. 5.00 lakh, accordingly, an amount of Rs. 5.00 lakh has been proposed by the State and same was approved by the Committee.
  - d. **Any alternative mode of technology - IP Based Technology for Distance learning facilities for CB&T of ERs in the State (Carry Forward):** Installation of 251 IP based VC system (One Unit at BRAIPRD, One Unit at North 24 Parganas District & 249 Units at Block level) proposed by the State as carry over in the FY 2024-25 was approved by CEC with the condition that the State shall complete the activity within the FY 2024-25.
- ii. **Panchayat Infrastructure: Construction of Panchayat Bhawan (Carry Over):** CEC approved an amount of Rs. 3.50 crore approved for construction of 35 carry over Panchayat Bhawan as proposed by the State with the condition that the State shall complete the construction of these Panchayat Bhawans within the FY 2024-25.

- iii. **Computer and Accessories (Printer, Scanner and UPS):** An amount of Rs. 0.56 crore approved for procurement of 112 computers for GTA GPs.
- iv. **Innovative & Economic Development Projects:**
  - a. While approving the proposal for carry over Projects, the Committee decided that the Projects approved in previous financial years but not taken up yet need to be dropped by the State. State shall furnish the status of Projects approved during the previous year.
  - b. **New Proposals:** Will be considered separately in the meeting of the Committee constituted for considering Innovative & Economic Development Projects.

Based on the decisions taken by CEC, the detailed budget summary of approved Annual Action Plan of West Bengal is at **Annexure - II**.

**Budget Summary**  
**UT of Jammu & Kashmir 2024-25**

(Rs. in crore)

Sl. No.	Component	Amount approved by CEC
<b>1</b>	<b>Capacity Building &amp; Training</b>	
i.	General Orientation/ Induction training ( <b>38173 participants</b> )	12.13
ii	Training for Panchayat Development Plan (GPDP/ BPDP/ DPDP) ( <b>23333 participants</b> )	2.43
iii	Thematic Training - Localisation of Sustainable Development Goals (SDGs)/ Sector Enablers Training ( <b>55902 participants</b> )	5.78
iv	Specialized trainings ( <b>148433 participants</b> )	15.40
v	Any other training ( <b>3241 participants</b> )	1.46
	<b>Total of CB&amp;T</b>	<b>37.20</b>
<b>2</b>	<b>Other activities under Capacity Building &amp; Training</b>	
i	Handholding support for GPDP formulation/ISO Certification by academic Institutions (upto Rs. 20,000/- per GP/ year) for <b>285 GPs</b>	0.57
ii	Training need Assessment (Upto 10 lakh per State/ once in 2 year)	0.0975
iii	Development of Training Modules (Up to 10 lakhs per State/ once in 2 years)	0.10
iv	Development of Training Material including film and electronic material	0.20
v	Exposure visits within State (4291 Participants for 3 days)	4.50
vi	Exposure visits outside State (6895 Participants for 5 days)	17.23
vii	Development of Panchayat Learning Centre (PLC) (Upto Rs. 7,00,000/- for each PLC) for 20 PLC	1.40
viii	Evaluation of Capacity building and training activities (Upto 10 lakh per State/ once in 2 year)	0.0975
	<b>Total of other activities of CB&amp;T</b>	<b>24.195</b>
<b>3</b>	<b>Institutional support (Recurring Cost)</b>	
i	SPRC Recurring Cost (1SPRC)	0.84
ii	DPRC Recurring Cost (20 lakh /DPRC/annum) (10 DPRC)	1.94
<b>iii</b>	BPRC Recurring Cost (57 BPRC)	2.39
	<b>Total (Recurring Cost)</b>	<b>5.17</b>
<b>4</b>	<b>Institutional Infrastructure</b>	
i	Construction of DPRC (carry forward) for 4 DPRC	8.00
ii	SPRC (Rental)	0.09
iii	DPRC (Rental) for 12 DPRCs	0.60
iv	BPRC (Rental) for 57 BPRCs	2.05
	<b>Total (Institutional Infrastructure)</b>	<b>10.74</b>
<b>5</b>	<b>Programme Management Unit (PMU)</b>	
i.	State Programme Management Unit (1 SPMU)	0.26
ii	District Programme Management Unit (20 DPMU)	2.16

iii	Block Program Management (57 BPMU)	2.74
	<b>Total of PMU</b>	<b>5.16</b>
6	<b>Panchayat Infrastructure</b>	
i	Construction of Panchayat Bhawan (470 Carry Forward)	85.63
ii	Co-location of CSC with Panchayat Bhawan (1106 Carry forward)	54.30
	<b>Total of Panchayat Infrastructure</b>	<b>139.93</b>
7	<b>E.enablement of Panchayats</b>	
i	Computer and Accessories (Printer, Scanner and UPS) Carry forward for 1000 unit	2.36
	<b>Total of E-enablement</b>	<b>2.36</b>
	<b>Sub-Total</b>	<b>224.755</b>
8	IEC (Upto 2% of the approved plan size)	4.49
9	PMU (Upto 1.5% of the approved plan size)	3.37
	<b>Total Plan</b>	<b>232.615</b>

**Budget Summary**  
**State of West Bengal 2024-25**

(Rs. in crore)

Sl. No.	Component	Amount Recommended by MoPR
<b>1</b>	<b>Capacity Building &amp; Training</b>	
i.	General Orientation/ Induction training for ERs (3885 Participants)	2.91
ii	Refresher Programme Training for ERs (48541 Participants)	9.71
iii	Training for Panchayat Development Plan (GPDP/ BPDP/ DPDP) (71456 Participants)	9.97
iv	Thematic Training - Localisation of Sustainable Development Goals (SDGs)/ Sector Enablers Training (125340 Participants)	21.23
v	Specialized training (8349 Participants)	1.31
vi	Any other training (20009 Participants)	2.57
	<b>Sub-total CB&amp;T</b>	<b>47.70</b>
<b>2</b>	<b>Other activities under Capacity Building &amp; Training</b>	
i	Handholding support for GPDP formulation/ISO Certification by academic Institutions (uptoRs. 20,000/- per GP/ year) 330 GP	0.66
ii	Training need Assessment (Upto 10 lakh per State/ once in 2 year)	0.004
iii	Development of Training Modules (Up to 10 lakhs per State/ once in 2 years)	0.05
iv	Development of Training Material including film and electronic material	0.145
v	Exposure visits within State (230 Participants for 3 days)	0.24
vi	Exposure visits outside State (375 Participants for 5 days)	0.94
vii	Development of Panchayat Learning Centre (PLC) (Upto Rs.7,00,000/- for each PLC) 9 PLC	0.63
viii	Evaluation of Capacity building and training activities (Upto 10 lakh per State/ once in 2 year)	0.10
ix	Leadership/Management Development Programme for PRIs (MDP) for 939 @ 7811 for 5 days	3.67
	<b>Sub - total of CB&amp;T</b>	<b>6.44</b>
<b>3</b>	<b>Institutional Mechanism for CB&amp;T</b>	
<b>3.1</b>	<b>Institutional Infrastructure (Recurring Cost)</b>	
i	SPRC Recurring Cost	0.84
ii	DPRC Recurring Cost (20 lakh /DPRC/annum) (for 22 DPRC)	4.40
iii	Hiring of Training infrastructure & equipment's at District Level (1% of the cost of total training at District level)	0.06
iv	BPRC Recurring Cost (for 345 BPRC)	14.49
	<b>Total (Recurring Cost)</b>	<b>19.79</b>
<b>3.2</b>	<b>Institutional Infrastructure for CB&amp;T</b>	
i	Construction of DPRC (Carry Forward) (for 5 DPRCs)	<b>10.00</b>
ii	DPRC Rented (for 5 DPRCs)	<b>0.30</b>
	<b>Total Infrastructure for CB&amp;T</b>	<b>10.30</b>

4	<b>Programme Management Unit (PMU)</b>	
i	State Programme Management Unit (1SPMU)	0.22
ii	District Programme Management Unit (22 DPMU)	2.24
iii	Block Program Management (345 BPMU)	7.69
	<b>Total of PMU</b>	<b>10.15</b>
5	<b>Distance learning facility through SATCOM or IP based technology etc</b>	
i	<b>Maintenance / Technical manpower in SATCOM Studio</b>	0.41
ii	<b>Any alternative mode of technology - IP Based Technology will be used for Distance learning facilities for CB&amp;T of ERs in the State</b>	19.12
	<b>Total of Distance learning</b>	<b>19.53</b>
6	<b>Panchayat Infrastructure</b>	
i	Construction of Panchayat Bhawan (35 Carry Forward)	3.50
ii	Construction of Panchayat Bhawan (77 New GTA GP)	15.40
	<b>Total of Panchayat Infrastructure</b>	<b>18.90</b>
7	<b>E.enablement of Panchayats</b>	
i	Computer and Accessories (Printer, Scanner and UPS) (Rs.50,000/- GP with focus on NE States) 112 unit for GTA	0.56
	<b>Total of E-enablement</b>	<b>0.56</b>
8	<b>Innovative Activity (Up to Rs.5 crore each case)</b>	
i	Public Grievance Redressal Systems for Panchayats (PGRS) <b>Carry Forward</b>	0.022
ii	WB Panchayat Recruitment Management System <b>Carry Forward</b>	0.01
iii	GP Smart Health Clinic <b>Carry Forward</b>	0.19
iv	WB Panchayat Employee Management System <b>Carry Forward</b>	0.58
v	West Bengal Panchayat Management System (WBPMS) <b>Carry Forward</b>	0.13
	<b>Total</b>	<b>0.93</b>
9	<b>Project based support for income development &amp; income enhancement (Up to Rs.2-10 crore each case)</b>	
i	Tourism at Nirala Hot Spring at Paniphala village at Panchra Gram Panchayat ( <b>Carry Forward</b> )	1.06
	<b>Total of Innovative Projects</b>	<b>1.06</b>
	<b>Sub Total</b>	<b>135.36</b>
10	IEC (Upto 2% of the approved plan size)	<b>2.70</b>
11	PMU (Upto 1.5% of the approved plan size)	<b>2.02</b>
	<b>Total Plan</b>	<b>140.08</b>



## Annexure A

List of participants of 1<sup>st</sup> Meeting of the Central Empowered Committee (CEC) of the Revamped Rashtriya Gram Swaraj Abhiyan held on 29<sup>th</sup> February, 2024 at 9th Floor, Jeevan Bharti Building, New Delhi

### **Participants from Ministry of Panchayati Raj (MoPR):**

<b>Sl. No.</b>	<b>Name</b>	<b>Designation</b>
1	Shri Vivek Bharadwaj , Secretary	Chairperson & Secretary
2	Dr. Chandra Shekhar Kumar,	Additional Secretary
3	Shri Vikas Anand,	Joint Secretary
3	Shri Alok Prem Nagar	Joint Secretary
4	Shri Rajesh Kumar Singh	Joint Secretary
5	Ms. Tanuja Thakur Khalkho	Joint Secretary & Financial Advisor
6	Shri Vipul Ujwal	Director
7	Ms. Sunita Jain,	Sr. Director NIC
8	Shri Ramit Maurya	Director
9	Shri Pankaj Kumar	Under Secretary
10	Shri Tara Chandar	Under Secretary

### **Participants from Line Ministry:**

<b>Sl. No.</b>	<b>Name</b>	<b>Ministry/Organization/State</b>
1	Shri Amit Bhardwaj Dy. Adviser	NITI Ayog
2	Shri Umesh Pratap Singh, Director	School Education and literacy
3	Shri M. K Mishra, Director	DA & FW
4	Shri Sewak Paul, US	Ministry of Social Justice & Empowerment

### **Participants from State:**

<b>Sl. No.</b>	<b>Name and Designation</b>	<b>Ministry/Organization</b>
1	Dr. Shahid Iqbal Choudhary- Secretary	Department of RD & PR, JK
2	Shri Prasenjit Hans, Secretary	Department of RD & PR, West Bengal
3	Ms. K. Laxmi Priya, Director	SIRD Karnataka
4	Shri Sham Lal	Director J & K, PRD
5	Shri Rabi Mochal Mondal, Policy Governance Manager	STARPARD, P & RD Dept. West Begal
6	Shri Samir Kumar Ghosh, Master Trainer (IT & MIS)	STARPARD, P & RD Dept WB