

No. K-11011/1/2023-CB-Part(1)
Government of India
Ministry of Panchayati Raj

11th Floor, Jeevan Prakash Building
25 Kasturba Gandhi Marg, New Delhi
Dated: 26th October, 2023

Subject: Minutes of the Fifth Central Empowered Committee Meeting of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) for the Financial Year 2023-24 held on 17th October, 2023- regarding.

Please find attached herewith a copy of the minutes of fifth Central Empowered Committee Meeting of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) for the Financial Year 2023-24 held on 17th October, 2023 under the Chairmanship of Secretary, Ministry of Panchayati Raj for information and necessary action.



(Pankaj Kumar)

Under Secretary to the Government of India

Tel: 011-23753817

To,

- i. The members of the Committee
- ii. To all concerned State Government (Assam, Bihar, Chhattisgarh, Jharkhand, Himachal Pradesh, Madhya Pradesh, Rajasthan, Telangana, Tripura, Sikkim, Maharashtra, Gujarat, Uttarakhand and West Bengal)
- iii. FD (Division)

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Panchayati Raj

Minutes of the 5th Central Empowered Committee (CEC) meeting of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) held on 17th October, 2023

The 5th Meeting of Central Empowered Committee (CEC) of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) for the year 2023-24 was held on 17th October, 2023 under the Chairmanship of Secretary, Ministry of Panchayati Raj at 9th Floor, Jeevan Bharti Building, Connaught Place, New Delhi. The list of Participants is at Annexure-A.

2. Welcoming the Secretary, MoPR and Chairman of the CEC, members of CEC and the representative from State, Joint Secretary MoPR briefly shared the agenda of the meeting.

Agenda No.1: Project for Management/Leadership Development Program for ERs and Functionaries

1.1 Background: One of the objectives of the Revamped RGSA Scheme is to focus on developing the capacity of Elected Representatives (ERs) of PRIs for leadership Roles to enable the Panchayats to function effectively as the third tier of Government. For such initiatives, the scheme has provisioned for the Collaboration with Academic Institute/ Institute of Excellence to support capacity building and handholding for PRIs.

1.2 Rationale: Huge fund is being spent by the Central and State Governments for the socio-economic development of Rural areas mainly falls under the preview of Panchayats. Various new initiatives are being taken through Panchayats for effective utilisation of available resources and to achieve international agenda of 2023. Hence, it is felt need that ERs of Panchayats are adequately equipped with leadership and managerial skills for effective utilisation of resources and deliver their other mandated responsibilities. Officers/officials and Functionaries of Panchayats also need to be adequately capacitated for effective management of Panchayats affairs and work in coordination with ERs, which is lacking in almost all the States/UTs.

Accordingly, Ministry has conceptualized the Leadership Development Programs for ERs, officers /officials, and functionaries PRIs/ Panchayats for building leadership capabilities. The Leadership Development Programs are envisioned to provide a valuable tool for improving the skills and knowledge of the community leaders. These programs will be carried out by the globally acclaimed Institutes of Excellence that are in existence across the country, which includes IIM, IIT, IRMA etc.

1.3 Consultation/Request for Proposal from the Leading Management Institutes: Proposals/Quotations were invited from IRMA, IIMs as well as other Institutes for the Programme to work out the cost per day for residential (on-campus) and non-residential program. Following proposals were received.

S. No	Institute	Name of the Program	Per Participant per Day Cost with Lodging (INR)	Per Participant per Day Cost without Lodging (INR)
1	IIM Ahmadabad	Leadership in Panchayats for Strategic Rural Transformation [LEAP-START]	7811	6873

2	IIM Shillong	Capacity Building Programs for PRIs	13000	9000
3	IIM Amritsar	Change Makers for Rural Transformation: Empowering Grassroots Panchayat Officials	10000	6000
4	IRMA	Management Development Programme on Leadership and Governance	12500	9500
5	IIM Bodh Gaya	Management/ Faculty Development Programme (FDP) for faculty members of Panchayati Raj Trg. Institutes	8333	3333
6	IIM Calcutta	Management/ Faculty Development Programme for Panchayati Raj Training Institutions (PRTIs)	15000	12000

1.5 Proposal:

- (i) The States/UTs to undertake Leadership/Management Development Program for ERs, officers/officials, and Functionaries of Panchayats in collaboration with the Institutes of Excellence.
- (ii) From the proposals received it may be seen that the cost proposed by IIM-Ahmadabad is lowest @ Rs7811/-per day per participants for 60 participants per batch. **Accordingly, benchmark for programme cost per day per participant is proposed to be set at this price.** The States/UTs may directly negotiate with such institutes for costing and details of Boarding & Lodging Facilities, Modules, Pedagogy, etc. and sign an MoU.
- (iii) The States/UTs can take-up the Program during 2023-24 and meet the cost under State Component of RGSA from existing components of RGSA up to Rs.7811/-per day per participants.
- (iv) Since, it is one of the new kind of interventions, the cost may be met from converging more than one component of RGSA as given below:

S. No.	Component	Cost Norm
1.	Exposure Visit within the State Or Exposure Visit outside the State	Up to Rs.3500/- per day per participant Up to Rs.5000/- per day per participant of rest of the States/UTs (Up to Rs.7000/- per day per participant for Andaman & Nicobar Islands and Lakshadweep)
2.	Training at State Level for ERs, Functionaries, Resource persons, Master Trainers, etc.	Rs. 2500/- per participant per day
	The balance can be taken either from 1. Program Management (PM), which is 1.5% of the approved plan size of the State/UT. Or 2. From the State budget other than RGSA State Share.	

- (v) Eligibility criteria for the participants is as follows:
 - a) Age group to be between 25-50 years of age.
 - b) The Academic qualification is to be minimum Graduation in any subject.
 - c) At least 1-year term is left for next election for the Elected Representatives (ERs) nominated for the Program.
 - d) Basic Understanding of Regional Language/ English.

- (vi) For the year 2024-25, the State/UT may include such programme under their AAP as negotiated by the States with the Institutes. As of now IIMs, IITs, ISB & IRMA may be considered for inclusion in the scheme. In future, more IoEs may be considered by the CEC for inclusion in the scheme based on recommendations from the States.
- (vii) The Ministry may consider such proposal under RGSA at the cost norms of Rs.7811/-per day per participants with cost provision as per convergence mentioned above. The provision of gap funding (if required) to be ensured by States/UTs from the State budget other than RGSA State Share.
- (viii) To share the detailed Concept Note/Project Document as placed at **Annexure-I** with the States/UTs to start the Leadership/Management Development Program.

1.6 CEC Decision:

- CEC approved the proposal under para 1.5 above, regarding the Project for Management/Leadership Development Program for ERs and Functionaries.
- The program is aimed at leadership development of ERs and Functionaries, hence it would be appropriate if nominations are based on the applications and selection process to select most suitable candidates keeping in view the rigor of the program as well as the capacity of the trainee to apply the learning in the actual work at the field level.
- Eligibility criteria should be as proposed i.e. age group between 25-50 years but it was suggested by the Committee that it should be preferably between 25-40 years.

Agenda No.2: Introductory Management/Leadership Development Program for ERs and Functionaries from Central Component of RGSA.

2.1 Background: As mentioned in Agenda-1 above, Ministry has conceptualized the Leadership Development Programs for ERs, officers /officials, and functionaries PRIs/ Panchayats for building leadership capabilities. The Leadership Development Program will be coordinated by the State Government. However, prior to the launch of the Program by the States/UTs, it is felt that introductory Management/Leadership Development Programs for ERs and Functionaries may be conducted at IIMA from Central Component of RGSA during 2023-24 under the guidance of Ministry.

2.2 Proposal:

- (i) To undertake introductory Management/Leadership Development Programs under **Central Components of RGSA during 2023-24** through IIM-A, which has proposed lowest per day per participant cost (Rs.7811/-) for the program for 60 ERs and Functionaries. The proposed cost of other institutes is at para 1.3 above.
- (ii) The financial implication of an introductory Management/Leadership Development Programs through IIM-A is as under:

Per Participation per Day Cost with accommodation	Per Participation Cost for 5 days (in Rs.)	Cost for 60 participants for 5 days (in Rs.)
(i) Academic Costs incl. IIMA Fees and Teaching Material = (Rs.12,88,800/-)	Rs.39055/-	Rs.23,43,300/-
(ii) Logistics Cost incl. Boarding, Classrooms = (Rs. 7,84,500/-)	(Rs.7811* 5 days)	(Rs.39055* 60 participants)
(iii) Guest Speaker Logistics incl. Transport = (Rs. 1,20,000/-)		
(iv) Food and Beverage Costs =(Rs.1,50,000/-)		
Total (pre-Tax) = Rs.23,43,300/- (Per Participant/Day = Rs.7811/-		

Note: Per participant per day cost of Rs.7811/- for the said programme has been rounded up to Rs.8000/- per participant per day. Accordingly, IFD concurrence for Rs.24 lakh for 60 participants for 5 days has been sought. However, the payment will be made as per actual basis i.e., Rs.7811/- per participant per day.

- (iii) The Program may be scheduled during 30th October to 3rd November 2023 for 60 participants consisting of CEO Zila Panchayat and President Zila Panchayat.
- (iv) Eligibility criteria for the participants is as follows:
 - a) Age group to be between 25-50 years of age.
 - b) The Academic qualification is to be minimum Graduation in any subject.
 - c) At least 1-year term is left for next election for the Elected Representatives (ERs) nominated for the Program.
 - d) Basic Understanding of Regional Language/ English.
- (v) Post approval, we may write to the State to send the nomination. The participants will be nominated by the State Government as per as per eligibility and profile mentioned in the project document at **Annexure-I**.
- (vi) An MoU will be signed with IIMA for conducting introductory Management/Leadership Development Programs from Central component.

(vii) As per felt need more introductory programmes may be conducted from Central Components during 2023-24 based on above proposed cost considering availability of funds.

2.3 CEC Decision: CEC has approved, the proposal for Introductory Management/ Leadership Development Program for ERs and Functionaries from Central Component of RGSA as per para 2.2.

Agenda 3: Proposal for release of Membership Fees by MoPR to Commonwealth Local Government Forum (CLGF) for the period 2023-24.

3.1 Background: The Commonwealth Local Government Forum (CLGF) is a non-governmental forum established in 1995 having its presence in more than 40 countries of the Commonwealth with several organizations representing National and State Ministries of local government, local government organizations and individual councils. Commonwealth countries are the members of the CLGF and India (MoPR) being a member of CLGF since 2007, has been paying the annual membership fee/contribution with an annual budget of Rs. 20 lakh per annum.

The proposal for the payment of Membership Fees of MoPR to CLGF for current financial year 2023-24, as per the invoice submitted by CLGF for an amount of ₹15,880, which is well within Rs.20 lakh.

3.2 CEC Decision: The CEC considered the proposal and approved of an amount of Rs. 20 lakh to Commonwealth Local Government Forum (CLGF) for the period 2023-24.

Agenda 4: Proposal received from Telangana for approval of 182 Panchayat Bhawan during 2023-24

4.1 Proposal: State Government of Telangana vide their letter dated 8th September, 2023 (**Annexure-II**) informed that administrative approval for 279 Gram Panchayats for the year 2019-20 & 2020-21 have been issued by the State Government and construction of 182 GP is a spill over work as on 31.03.2023 and payable amount for the same is 17.16 crores. Accordingly, payment for these executing agencies are requesting for the payment of Rs. 17.16 cr.

4.2 Background: Details of Panchayat Bhawans (PBs) approved and progress available with the Ministry along with available opening balance with the State and funds released to the State of Telangana since 2018-19 to 2023-24 is as under:

Year	Opening Balance	Fund released	PB Approved	PB Completed
2018-19	47.12 cr.	0.00	0	0
2019-20	30.67 cr.	0.00	738	0
2020-21	6.50 cr.	12.00	738	63
2021-22	6.91cr.	0.00	675	0
2022-23	23.86 cr.	0.00	675 (CO)	0
2023-24	11.90 cr.	0.00	100 (CO)*	--

*During 2023-24, only 100 PB approved as carry over (since FY 2020-21)

4.3 Approval sought by State:

- During the current financial (2023-24) construction of 100 PB has been approved amounting to Rs. 20 cr. by the CEC against their proposal for construction of 675 (C.O.).
- State has again requested to consider the approval for 182 PB construction instead of 100 as approved during the current financial year to meet the administrative sanctioned issued by the State. An amount of Rs. 17.16 crore is required for the same (182 PB) instead of Rs. 20 cr. (100 PB).
- The details of 182 Panchayat Bhawans including their sanction details and status/progress of completion is as follows:

Date of Sanction	No. of PBs Sanctioned*
15-Oct-20	118
9-Apr-21	48
7-Jul-21	10
25-Sep-21	1
22-Oct-21	3
18-Nov-21	1
5-Mar-22	1
Total GP	182

*PBs are at different stage of construction.

4.4 MoPR Remarks:

- An amount of Rs. 20.00 crore has been approved for 100 PB, now State will construct 182 PB with an amount of Rs. 17.16 cr. only.
- No Financial implication involved in the proposal submitted by the State, Plan will be revised calculating the low cost proposed by the State.

4.5 CEC Decision: The CEC considered the proposal and approved the same subject to the following conditions:

- State AAP for FY 2023-24 to be revised accordingly by reducing the fund under PB construction.
- No additional funds shall be demanded by the State.
- State shall submit the fortnightly progress report for these 182 GP Bhawans and ensure their completion within this Financial Year.
- State shall Geo-tag these Panchayats and intimate the same to the Ministry.

Agenda 5: Proposal from State Government of Bihar for construction of State Institute of Rural Development & Panchayati Raj (SIRD & PR)- cum- State Panchayati Resource Centre (SPRC).

5.1 Proposal: State Government of Bihar submitted the proposal for construction of State Institute of Rural Development & Panchayati Raj (SIRD & PR)- cum- State Panchayati Resource Centre (SPRC) under the revamped scheme of RGSA (**Annexure-III**). State has informed that to provide Capacity Building & Training to various stakeholders, it is important to have strong institutional capability in terms of infrastructure, training equipment, tools and technology enabled training halls. Accordingly, proposal for approval of SIRD-cum-SPRC at Saran District of Bihar under the revamped scheme of RGSA with the estimated budget of Rs. 26.69 crore has been submitted and also informed that land for the building has already been identified amounting to Rs. 4.47 crore.

5.2 Background: Under the Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA) implemented during 2013-14 to 2016-17, construction of SPRC approved to the State during the F.Y. 2013-14 (Minutes **Annexed-IV**), wherein, in principal approval given for Rs. 1.00 cr. however, only initial amount of Rs. 10.00 lakh had been approved during 2013-14. Further, during the F. Y. 2014-15, remaining amount of Rs. 90.00 lakh was approved by the Committee. (Minutes **Annexed- V**). Further, F.Y. 2013-14 , construction of 15 DPRC was approved to the State, as activity had not been taken up during the Year 2013-14 accordingly, during the F.Y. 2014-15, construction of total 20 DPRC approved to the State. However, no progress reported for approved SPRC & DPRC to the State.

5.3 MoPR Remarks: Under the revamped scheme of RGSA there is no provision for construction of SPRC, accordingly, as per the norms of RGSA following is submitted for consideration of the CEC:

- i) State can propose SPRC on rented building @ Rs. 75,000/- maximum per month. (Or)
- ii) Construction of DPRC building at Saran District alongwith basic equipment's up to 2 crore maximum as per RGSA norms and subject to approval of CEC.

5.4 CEC Decision: The CEC considered the proposal and approved DPRC building at Saran district amounting to Rs. 2 crore as per the norms of RGSA norms.

Agenda 6: Proposal from State Government of Maharashtra for construction of 295 New Panchayat Bhawan during 2023-24.

6.1 Proposal: State Government of Maharashtra was submitted the proposal vide letter dated 26/07/2023 for construction of 295 New Gram Panchayat Bhawan in addition to the already approved 144 Carry Over Panchayat Bhawan approved for construction during the F.Y. 2023-24. It was informed by the State that of the proposed 295 new Panchayat Bhawans, 282 will be constructed in PESA Areas & 13 in Naxal Areas. An amount of Rs. 59 crore has been proposed for 295 GP Bhawan as per RGSA norms (i.e. 295x 20 lakhs= Rs.59 Crores).

6.2 Background: During the F.Y. 2023-24, an amount of Rs. 337.21 cr. has been approved to the State of Maharashtra including an amount of Rs. 28.80 crore for construction of 144 carry over Panchayat Bhawan. The proposal for construction of 295 new Panchayat Bhawan has been submitted separately and approval of the same given by Secretary (MoPR).

6.3 CEC decision: The CEC considered the proposal and accorded Ex-Post-facto approval for the proposal.

Agenda 7: Revised Annual Action Plan (AAP) received from the State of Gujarat.

7.1 Background: The proposal received from the State Govt of Gujarat requesting for submission of a Revised Annual Action Plan (AAP) under the revamped Rashtriya Gram Swaraj Abhiyan (RGSA) Scheme for the F.Y. 2023-24 amounting to Rs. 108.81 crore. The State of Gujarat had requested for revision of the following components:

a) Institutional Infrastructure under Block Panchayat Resource Centre (BPRC): As per the resubmitted AAP, 215 BPRC units are proposed, this excludes 33 District headquarter blocks. The Staff for the BPRC are proposed for 248 blocks of the State. The total cost for BPRC Unit + Staff is Rs. 18.46 crore.

b) Mobiliser Support: Support for manpower in PESA areas is proposed at a cost of Rs. 14.95 crore. This includes Gram Sabha Mobilisers in 2678 PESA GPs for 12 months.

c) Innovative Activities: Two innovative projects one for Citizen Service Delivery and Panchayat Development Portal, with a total cost of Rs. 2.5 crore each, amounting to a total of Rs. 5 crore.

7.2 MoPR Remarks

The details of the revised proposal and comments of thereon are as under:

	Particulars	Previous AAP Amount	Revised AAP Amount (crore)	Remarks	Revised Amount as per Remarks
1	Institutional Infrastructure under Block Panchayat Resource Centre (BPRC) units	-	18.46	<p>The State had initially not proposed any amount under this component, but as per revised AAP, the same has been updated to an amount of Rs. 18.46 crore for renting of 215 BPRC units out of a total of 248 at Rs.20/- per sq. ft. (built up area) for a maximum rent of Rs.30,000/- per month. Additionally, a recurring cost on faculty and maintenance of BPRC is included @ Rs.35,000/- per month. It also includes 1% of the training proposed at block level.</p> <p>The revised proposal is as per the RGSA norms. However, during the current financial year 5 months have already passed, accordingly it is recommended that an amount of Rs. 9.23 for a period of 6 months for 215 BPRC units plus the cost of faculty and maintenance is recommended.</p>	Rs. 9.23 crore
2	Mobiliser Support for PESA GP Areas	5.31	14.95 (2678 PESA GPs @ Rs 4000 per month)	<p>The State had initially proposed an amount of Rs. 5.31 crore, the same has been revised by the State, to an amount of Rs. 14.95 crore for 2678 PESA GPs. The revised proposal for an amount of Rs. 14.95 crore has been submitted for 12 months (@ Rs 4000 per month for 2678 PESA GPs)</p> <p>However, during the current financial</p>	Rs. 6.427 crore

				year 5 months have already passed, accordingly an amount of Rs. 6.427 crore for 2678 PESA GPs for 6 Months @4000/- per month has been approved.	
3	Innovative Activities	-	5.0	<p>Innovative activities are case to case with up to Rs. 5 crore each case, as per the Revamped RGSA Framework 2022-23 to 2025-26.</p> <p>State has followed the same provision and has resubmitted AAP with inclusion of the following two innovative Projects of Rs. 2.5 crore each:</p> <ol style="list-style-type: none"> 1. Citizen Service Delivery. 2. Panchayat Development Portal. <p>This has been approved as per the Committee.</p>	Approval as per the decision of the committee in its meeting held on 27.09.23

7.3 CEC decision: The CEC considered the proposal and accorded Ex-Post-facto approval for the proposal.

Agenda 8: Proposal for revalidation of Trainings conducted by State of Uttarakhand in FY 2022-23

8.1 Background: The proposal received from the State Govt of Uttarakhand vide letter dated 9th October 2023, seeking financial approval of an amount of Rs. 15.67 crores against the expenditure done towards the capacity building and training activities approved during the financial year 2022-23. In this regard, the details given by the State are as under:

- The State has conveyed that the total expenditure towards training is Rs 61.01 crore out of which 45.34 crore has been paid, the remaining amount of Rs. 15.67 crore is yet to be paid to the agencies.
- As per TMP Portal, the total participants trained as 263896 for the year 2022-23. During the year 2022-23 trainings amounting to Rs. 72.237 were approved for training of 275229 participants (As per Table 1). Out of the approved CB&T, State has conducted trainings for 269307 participants, with an expenditure of Rs. 61.01 crore.
- Further, State has made payments to the Trainings Partners amounting to Rs 45.34 crore and remaining Rs. 15.67 crores are the amount yet to be paid to the implementing agencies for the years 2022-23. (As per Table 2).

Table 1: Total Approved Capacity Building under RGSA for the State for 2022-23

S. No.	Component	Amount (in Rs. Crores)
1	General Orientation Training	2.144
2	Panchayat Development Plan	18.277
3	Thematic Trainings	18.697
4	Specialized Training	21.361
5	Any other Trainings	0.74
6	Other Activity under Capacity Building	11.07
	Total	72.237

Table 2: CB&T Approved and Conducted

	Name of Component	CB&T Approved		CB&T Conducted		Pending Payments
		Total Participants Approved by CEC	CEC Approved Funds	Total No. of Participants Attended	Total Payment	
1	General Orientation Training	4530	2.144	4194	0	1.99
2	Panchayat Development Plan	79325	18.277	78810	12.33	3.43
3	Thematic Trainings	62161	18.697	61561	9.67	2.64
4	Specialized Training	127843	21.361	123532	17.01	7.61
5	Any other Trainings	1365	0.74	1310	0.26	
6	Other Activity under Capacity Building - Module Development,	-	11.07	-	6.07	-

	Exposure Visit, PLC, Handholding support, Master Trainer					
	Sub Total	275229	72.237	269307	45.34	15.67

8.3 MoPR Remarks:

- During the F.Y. 2022-23, State Government has trained 269307 participants out of 275229 approved (i.e. 97.84% against the approval) to be trained and also done the expenditure with an expectation that State will receive the second instalment during the same F.Y. However, 2nd instalment has not been released accordingly, payment to the implementing agencies become due.
- Accordingly, State is seeking approval of an amount of Rs. 15.67 cr. to clear the due payments to the implementing agencies.
- State has not included the above facts in their AAP 2023-24 and also not informed the CEC during the 3rd CEC meeting held on 4th May, 2023 for appraisal of their State AAP (Minutes of CEC meeting enclosed as **Annexure-VI**).

8.4 CEC Decision: The proposal of the State of Uttarakhand about revalidation of an amount of Rs. 15.67 cr. against the training conducted during the year 2022-23 has not been approved by the Committee. Chairman of the Committee has shown his displeasure that the State has neither intimated the same to the Ministry while submitting the AAP for 2023-24 nor during the during CEC meeting held on 04th May 2023 where the State AAP for 2023-24 was appraised and approved. Further, it was decided to depute a team of MoPR to visit the State to examine the actual status of training conducted by the State and submit the report to the Ministry with actual facts for taking any further decision on the same.

Agenda 9: Administrative approval of Innovative and Economic Development Project approved by the Committee.

9.1 Background: Annual Action Plan of States/ UTs have been considered in different CEC meeting of RGSA for the F.Y. 2023-24. However, Innovative and Economic Development Projects submitted by the States/ UTs were considered in the separate meeting held under the Chairmanship of Additional Secretary (MoPR) and 22 Projects were approved from different States under these categories in the two meetings held on 30th June, 2023 and 27th September, 2023 respectively. The details of approved project is attached as **Annexure-VII**

9.2 Approval sought: CEC may consider to accord administrative approval of revised budget summary of the States as per detail below:

(Rs. in crore)				
S. No	State	Previous approved Budget	Amount approved under PB/ Innovative & Economic Projects	Revised Budget*
1	Assam	215.15	1.50	216.70
2	Chhattisgarh	64.14	2.00	66.21
3	Jharkhand	128.76	2.00	130.82
4	Maharashtra	337.21	7.08 (Innovative & Economic Projects)	406.12
			59 (construction of 295 new PB)	
5	Himachal Pradesh	95.19	4.00	99.32
6	Gujarat	74.54	0.72 cr.(Economic Project), 6.427 cr. (Gram Sabh Mobilser PESA GP), 3.87 cr (215BPRC rented building), 0.16 cr(1% for hiring of training infra) 5.20 cr. (248 BPRC recurring)	88.17
7	Madhya Pradesh	559.48	2.00	561.54
8	Rajasthan	139.96	1.265	141.275
9	Telangana	269.44	2.00	268.58#
10	Tripura	40.225	0.20	40.435
11	Sikkim	26.26	3.12	29.47
12	Uttarakhand	244.96	6.93	257.1
13	West Bengal	137.1	2.5 (1.9 + 0.60)	139.65

**Revised budget includes enhance cost approved for Innovative & Economic Development Projects and accordingly IEC & PMU cost has also been slightly revised.*

due to reduction of budget against construction of Panchayat Bhawan, the revised Budget size has been reduced.

9.3 Revised Budget summary of the above States is at Annexure-VIII.

CEC decision: The CEC considered the proposal and approved the same.

Closing Remarks by the Chairman of the Committee:

- Progress of various activities in the Gram panchayats of PESA areas, including holding of Gram Sabha, GPDP preparation, PDI preparation etc. needs to be monitored closely and mobilizer and handholding support to be provided for the same.
- Success stories of the GPs in PESA Areas needs to be documented in AV form and circulated to the other States.
- To examine Annual Action Plan of PESA States under revamped RGSA carefully and it is important to ensure that the activities relevant to the PESA States are included in the Annual Action Plan of the States.
- CB Division should plan for holding the CEC meeting for considering the AAP for the F.Y. 2024-25 by the month of January to March, 2024 to ensure timely release of fund under the scheme.

The meeting concluded with a Vote of Thanks to the Chair.

Revised Budget Summary of approved AAP of the State of Assam 2023-24

(Rs. in Cr.)

S. No.	Component	Amount Recommended by CEC
1.	Capacity Building & Training	
a.	General Orientation Trainings (0 Participants)/ Refresher Programme Trainings (7600 ERs/PFs)	3.45
b.	Panchayat Development Plan Trainings (176025Participants)	35.745
c.	Thematic Trainings (45000Participants)	20.25
d.	Specialized Trainings(55070Participants)	19.55
E	Any Other Trainings(39120Participants)	10.285
f.	Other activities under Capacity Building & Training (5 TNA, 4 Development of Training Modules, 5 Development of Training Materials, Exposure Visit (Within State 2000 Participants & Outside States 1900 Participants), 4 PLCs, 1 Evaluation of CB, 54 MTs in thematic areas, Handholding Support to GPs-700)	7.84
	Total of CB&T	97.13
2.	Institutional Infrastructure	
a.	SPRC in Rented Building	0.00
b.	DPRC Construction (12 = 5 New and 7 Carry over-activity FY 2022-23)	24.00
c.	Hiring of Training Infrastructure & Equipment at District Level	0.00
d.	BPRC in Rented Building (5 Carry over-activity FY 2022-23)	0.18
e.	Hiring of Training Infrastructure & Equipment at Block Level	0.00
	Total of Institutional Infrastructure	24.18
3.	Institutional Infrastructure (Recurring Cost)	
a.	SPRC Recurring Cost	0.84
b.	DPRC Recurring Cost(18DPRCs)	3.607
c.	BPRC Recurring Cost(5BPRCs)	0.21
	Total (Recurring Cost)	4.66
4.	Distance Learning Facility through SATCOM or IP-based Technology (maintenance/technical manpower in SATCOM studio)	1.36
5.	Support for Panchayat Infrastructure (PI)	
a.	Construction of PB (171 new)	34.20
b.	Construction of PB (261 PB- carry over FY 2022-23)	26.10
c.	Co-location of CSC (175 carry over FY 2021-22)	3.50
	Total of PI	63.80
6.	Programme Management Unit (PMU)	
a.	State Programme Management Unit (SPMU)	0.264
b.	District Programme Management Unit (DPMU)	3.468
c.	Block Programme Management Unit (BPMU)	10.51
	Total of PMU	14.24
7.	E-enablement of Panchayats	
	Computer and Accessories (Printer, Scanner and UPS) 500carry-over activity FY 2021-22	2.50
8.	Other Components (including carry over, if any)	
	Economic Development and Income Enhancement Projects: New Handlooms Cluster Development of Missing Traditional Attires (on Pilot Basis the project to be implemented in one district)	1.5
	Sub-total	209.37
9.	IEC (Up to 2% of the Approved Plan Size)	4.19
10.	PMU (Up to 1.5% of the Approved Plan Size)	3.14
	Total Plan	216.70

Revised Budget Summary of approved AAP of the State of Chhattisgarh 2023-24

Sl. No.	Component	Amount Approved by CEC
1	Capacity Building & Training	
a	Training for GPDP/ BPDP/ DPDP (85504 Participants)	7.72
b	Thematic Training - Localisation of Sustainable Development Goals (SDGs)/ Sector Enablers Trainings (61659 Participants)	5.58
c	Specialized trainings (23685 Participants)	3.83
d	Training on PESA (12088 Participants)	1.34
e	Any other Training (11948 Participants)	0.96
	Other activities under Capacity Building & Training	
f	Exposure Visit within State (2000 Participants)	1.40
g	Exposure Visit outside of the State (300 Participants)	0.75
h	Development of Training Modules	0.10
i	Development of Training Materials	0.20
	Total of CB&T	21.88
2	Institutional Infrastructure(Construction)	
a	Construction of 1DPRC (New)	2.00
b	Construction of DPRC (Carryover of 5DPRC @40 Lakh/DPRC)*	2.00
	Total of Institutional Infrastructure	4.00
3	Institutional Infrastructure (Recurring Cost)	
a	SPRC Recurring Cost	0.84
b	DPRC Recurring Cost (for 27 DPRC)	5.39
c	BPRC Recurring Cost(for 146 BPRC)	6.11
	Total (Recurring Cost)	12.34
4	Programme Management Unit (PMU)	
a	State Programme Management Unit (1 SPMU)	0.26
b	District Programme Management Unit (For 33 DPMU)	3.56
c	Block Programme Management Unit (for 146 BPMU)	6.98
	Total of PMU	10.80
5	E-enablement of Panchayats	
a	Computer and Accessories (Printer, Scanner and UPS) for 600 GPs	3.00
	Total of E-enablement	3.00
6	Manpower Support at SATCOM	1.78
7	Special Support for PESA Area for	8.19
8	Project based support for Economic Development and Income Enhancement(Installation of Solar Power Unit of 500 KW each)	2.00
	Sub-Total	63.99
9	IEC (Up to 2% of the approved plan size)	1.27
10	PMU (Up to 1.5% of the approved plan size)	0.95
	Total Plan	66.21

Revised Budget Summary of approved AAP of the State of Jharkhand 2023-24

(Rs. in Crore)

S. No.	Component	Amount Approved by CEC
1.	Capacity Building & Training	
a	Basic Orientation/General Orientation (59792 Participants)	21.0
b	Refresher Programme Trainings for ERs/PFs (4541 Participants)	3.40
c	Training for GPDP/ BPDP/ DPDP (79915 Participants)	21.03
d	Thematic Training - Localization of Sustainable Development Goals(SDGs)/ Sector Enablers Trainings (24225 Participants)	10.78
e	Specialized trainings (28160 Participants)	7.49
f	Any Other Training (5205 Participants)	0.52
g	Other activities under Capacity Building & Training	
i	Handholding support for GPDP (360 GPs)	0.72
ii	Exposure Visit within State (2000 Participants)	1.40
iii	Exposure Visit outside of the State (1200 Participants)	3.60
iv	Panchayat Learning Centres (10 PLC)	0.70
v	Development of Training Modules	0.10
vi	Development of Training Materials	0.20
vii	Training Need Assessment	0.10
viii	Evaluation of CB	0.10
ix	MT in thematic area (For 528 MTs)	0.66
	Total of CB&T	71.85
2.	Hiring of Institutional Infrastructure	
a	Hiring of Training Infrastructure at District Level (1% of the Trg. at District level)	0.37
b	Hiring of Training Infrastructure at Block Level (1% of the Training at Block level)	0.37
	Total of Institutional Infrastructure	0.74
3.	Institutional Infrastructure (Recurring Cost)	
a	SPRC Recurring Cost (1 SPRC)	0.84
b	DPRC Recurring Cost (For 24 DPRC)	4.75
C	BPRC Recurring Cost (For 264 DPRC)	11.08
	Total (Recurring Cost)	16.67
4.	Programme Management Unit (PMU)	
a	State Programme Management Unit (1 SPMU)	0.26
b	District Programme Management Unit (24DPMU)	2.59
c	Block Programme Management Unit (264 BPMU)	12.35
	Total of PMU	15.20
5	Support for Panchayat Infrastructure (PI)	
a	Repairing of Panchayat Bhawan (18 Nos)	0.51
b	Colocation of CSC with Panchayat Bhawan (113 Nos)	2.46
	Total of Panchayat Infrastructure (PI)	2.97
6	Distance learning facility through SATCOM or IP based technology	
a	One studio and 50 SITs (as a carryover activities)	1.75
	Total of Distance Learning Facility	1.75
7.	Special Support for Strengthening Gram Sabhas in PESA Areas	
	9 State level (1), District Coordinator (16), Block Coordinator (135), Gram Sabha Mobilizers (2066) and Orientation of 414 Gram Sabha.)	15.23
8	Project based support for Economic Development and Income Enhancement (Revitalizing the Traditional Craft Cottage Industry in Gumla, Lohardaga and West Singhum Districts of Jharkhand)	2.00
	Sub-Total	126.41
9	IEC (Up to 2% of the approved plan size)	2.52
10	PMU (Up to 1.5% of the approved plan size)	1.89
	Total Plan	130.82

Revised Budget Summary of approved AAP of the State of Maharashtra 2023-24

(Rs. in Cr.)

S. No.	Component	Amount Recommended by CEC
1.	Capacity Building & Training	
a.	General Orientation (116030 Participants)/Refresher Programme Trainings (11000 ERs GPs).	48.48
b.	Panchayat Development Plan (856974Participants).	48.58
c.	Thematic Trainings (325006Participants).	93.74
d.	Specialized Trainings (154362Participants).	37.78
e.	Any Other Trainings(26305 Participants).	7.25
f.	Other Activities under Capacity Building & Training (TNA, Development of Training Modules, Development of Training Material, Exposure Visits(Within 3040&Outside 520), 45PLCs, Evaluation of CB&T).	9.73
	Total of CB&T	245.57
2.	Institutional Infrastructure	
a.	DPRC Construction (2 Carry Over)	0.70
b.	Hiring of Training Infrastructure & Equipments at District Level	0.17
c.	Hiring of Training Infrastructure & Equipments at Block Level	1.82
	Total of Institutional Infrastructure	2.69
3.	Institutional Infrastructure (Recurring Cost)	
a.	SPRC Recurring Cost	0.84
b.	DPRC Recurring Cost (6 DPRCs)	1.20
	Total (Recurring Cost)	2.04
4.	Distance learning facility through SATCOM or IP-based Technology	3.06
5.	Support for Panchayat Infrastructure (PI)	
a.	Construction of PB (144Carry Over& 295 New)	87.80
	Total of PI	87.80
6.	Programme Management Unit (PMU)	
a.	State Programme Management Unit (1 SPMU)	0.27
b.	District Programme Management Unit (34 DPMU)	3.67
c.	Block Programme Management Unit (351 BPMU)	16.86
	Total of PMU	20.80
7.	Special Support for Strengthen Gram Sabha in PESA Area	20.76
8.	Other Components (Including carry over if any)	
a.	Innovative Activity (Carry Over since F.Y. 2021-22): 'Innovative Socio-Economic Solution for upliftment of the Rural People'.	0.60
b.	Innovative Activity (Carry Over since F.Y. 2021-22): 'K 31 Road Building Technology for Construction of road'.	2.00
c.	Innovative Activity(New from F.Y. 2023-24): 'Establishment of Mother e-Library in a village at Tal. Bhiwandi, Thane District of Maharashtra'.	2.00
d.	Economic Development & Income Enhancement Activity (New from F.Y. 2023-24): 'Set-up of Community-based Solar Drying Project for Agricultural Produces for Palaskheda Village, Tal. Jamner, Dist. Jalgaon, Maharashtra'.	3.08
e.	Solarization of two villages namely Dudhani (135 kWp) and Vape (180 kWp)	2.00
	Total of Other Component	9.68
	Sub Total	392.4
9.	IEC (Up to 2% of the Approved Plan Size)	7.85
10.	PMU (Up to 1.5% of the Approved Plan Size)	5.87
	Total Plan (Approved by CEC)	406.12

Revised Budget Summary of approved AAP of State of Himachal Pradesh 2023-24

(Rs. in Cr.)

S. No	Component	Amount recommended by CEC
1	Capacity Building & Training	
a.	Refresher Training (8482 participants)	1.77
b.	Panchayat Development Plan (40670 participants)	7.20
c.	Thematic Training - (41259 participants)	12.38
d.	Specialized trainings (26493 participants)	4.46
e.	Any other training (22670 participants)	3.44
f.	Handholding support for GPDP (180 GPs)	0.36
g.	Exposure Visit within State (7428 participants)	5.20
h.	Exposure Visit outside State (1080 participants)	2.70
i.	Additional MTs (45 Additional Master Trainers)	0.06
	Total of CB&T	37.57
2	Institutional Infrastructure	
a	Hiring of Training infrastructure & equipments at District Level (1% of the total Training at District level)	0.02
	Total of Institutional Infrastructure	0.02
3	Institutional Infrastructure (Recurring Cost)	
a.	SPRC Recurring Cost	0.78
b.	DPRC Recurring Cost	0.32
	Total (Recurring Cost)	1.1
4	Support for Panchayat Infrastructure (PI)	
a.	Construction of PB or carry over (101 PB carry forward)	20.20
b.	Co-location of CSC or carry over (536 CSC carry over)	26.80
	Total of PI	47.00
5	Programme Management Unit (PMU)	
a.	State Programme Management Unit (SPMU)	0.26
b.	District Programme Management Unit (DPMU)	0.52
c.	Block Programme Management Unit (BPMU)	1.46
	Total of PMU	2.24
6	Special Support for Strengthen Gram Sabha in PESA area	0.38
7	Economic & Innovation Project (1 Economic Project carry forward)	2.66
8	SATCOM / IP Based Technology	1.00
9	Total 2 New Economic & Income Enhancement Projects	4.00
	Sub Total	95.97
10	IEC (Up to 2% of the approved plan size)	1.91
11	PMU (Upto 1.5% of the approved plan size)	1.44
	Total Plan	99.32

Revised Budget Summary of approved AAP of the State of Gujarat 2023-24

(Rs. In Crore)

Sl. No.	Components	Amount approved by CEC
1	Training Component	
a.	General Orientation/ Induction training for ERs (16800 participants)	3.36
b.	Refresher Programme Trainings for ERs (32637 participants)	3.26
c.	Training for GPDP/ BPDP/ DPDP (83118 participants)	8.40
d.	Thematic Training - Localisation of Sustainable Development Goals (SDGs) (86568 Participants)	8.66
e.	Specialized trainings (22161 participants)	4.37
f.	Any other Training (31851 Participants)	3.19
g.	Other activities under Capacity Building & Training (Handholding Support for 500 GPs, Exposure visit within State - 14575, Exposure visit outside state- 1000, 33 PLCs)	10.91
	Total CB & T	42.15
2.	Institutional Infrastructure	
a.	SPRC in Rented Building	0.09
b.	33 DPRC in rented building	1.98
c.	215 BPRC in rented Building @ Rs. 30,000 per month (for 6 months)	3.87
d.	Hiring of Training infrastructure at Block Level (1% of the training proposed at the Block Level)	0.16
e.	Hiring of Training infrastructure & equipment at District Level (1% of the training proposed at the District Level)	0.0023
	Total Institutional Infrastructure	6.1
3	Institutional Infrastructure (Recurring Cost)	
a	1 SPRC Recurring Cost	0.31
b	33 DPRC Recurring Cost	3.36
c	248 BPRC Recurring Cost @ Rs. 35,000 per month (for 6 months)	5.20
	Total Institutional Infrastructure (Recurring Cost)	8.87
4.	Distance learning facility through SATCOM or IP based technology	
a.	Any alternative mode of technology	1.00
	Total of Distance learning facility	1.00
5.	Support for Panchayat Infrastructure (PI)	
a	Construction of new Panchayat Bhawan for 15 GP carry forward @0.14 cr.	2.10
	Total of Panchayat Infrastructure	2.10
4.	Programme Management Unit (PMU)	
a	State Programme Management Unit (SPMU) -	0.26
b	District Programme Management Unit (DPMU) for 33 DPMU	3.56
c	Block Programme Management Unit (BPMU) for 248 BPMU	11.90
	Total PMU	15.72
5.	Special Support for Strengthen Gram Sabha in PESA area	
a	Honorarium for State Level Coordinator for PESA Area (1 Unit) @ (Rs.60,000/- per month / PESA State (Rs.7.20 lakh p.a.)	0.072
b	Honorarium for 1 District Level Coordinator for PESA Area @ (for 13 PESA District) Rs.30,000/-per month per district (Rs.3.60 lakh p.a.)	0.468
c	Honorarium of 1 PESA Coordinator in PESA Block (52 PESA Taluka Coordinator) @ (Rs.25,000/- per month per IP/block (Rs.3.00 lakh p.a.)	1.56
d.	Honorarium of 1 Gram Sabha Mobiliser / PESA GP (For 2678 PESA GP) @ Rs. 4,000/- per month per PESA GP (Rs. 0.48 lakh p.a.) (for 6 months)	6.427
	Total of Special Support for PESA area	8.527
6.	Other Components	
a	Innovation Project - Panchayat Information and Grievance Redressal System (PIGRS) App (manpower support and training fee)	0.72
	Total of Other Components	0.72
	Sub-Total	85.187
7	IEC (2%)	1.70
8	PMU (1.5%)	1.28
	Total Plan (Approved by CEC)	88.17

Revised Budget Summary of approved AAP of State of Madhya Pradesh 2023-24

(Rs. in Crores)

S. No.	Component	Amount Recommended by CEC
1.	Capacity Building & Training	
a.	General Orientation Trainings (364892 Participants)/ Refresher Programme Trainings(395550ERs/PFs)	156.55
b.	Panchayat Development Plan Trainings(1047864Participants)	98.07
c.	Thematic Trainings (418562 Participants)	88.70
d.	Specialized Trainings (298050 Participants)	39.49
E	Any Other Trainings (371693 Participants)	47.89
f.	Other activities under Capacity Building & Training (TNA, 25 Development of Training Modules, 10 Development of Training Materials, Exposure Visit (WithinState4000 Participants & Outside States 2500 Participants), 10 PLCs, 4 Evaluation of CB, 2817 MTs in thematic areas, Handholding Support to GPs-1150)	14.97
	Total of CB&T	445.67
2.	Institutional Infrastructure	
a.	SPRC in Rented Building	0.00
b.	DPRC in Rented Building (30, including 20 in PESA and 10 in most Interior districts)	1.80
c.	Hiring of Training Infrastructure & Equipment at District Level	0.05
d.	BPRC in Rented Building (150 including 89 PESA and 61most Interior Blocks)	5.40
e.	Hiring of Training Infrastructure & Equipment at Block Level	2.78
	Total of Institutional Infrastructure	10.03
3.	Institutional Infrastructure (Recurring Cost)	
a.	SPRC Recurring Cost	0.84
b.	DPRC recurring Cost (30 DPRCs new)	6.00
c.	BPRC Recurring Cost (150 BPRCs)	6.30
	Total (Recurring Cost)	13.14
4.	Distance Learning Facility through SATCOM or IP-based Technology (Carry Over)	5.53
5.	Programme Management Unit (PMU)	
a.	State Programme Management Unit (SPMU)	0.264
b.	District Programme Management Unit (52 DPMU)	5.62
c.	Block Programme Management Unit(313BPMU)	15.02
	Total of PMU	20.90
6.	Special Support for Strengthen Gram Sabha in PESA area	36.29**
7.	Other Components (including carry over if any)	
a	Economic Development & Income Enhancement: Carry Over Creating Livelihood Opportunities through Tourism based Micro Enterprises in Villages of Madhya Pradesh	6.00
b	Economic Development & Income Enhancement: Carry Over Enhancement of MGNREGA Ajjevika Bhaukhedi Ekikrit Park	3.00
c	Economic Development & Income Enhancement: New Responsible Souvenir Through Art & Craft Promotion, In the Villages of Madhya Pradesh (On Pilot Basis the Project to be Implemented in 3 Distt.)	2.00
	Total of Other Components	11.00
	Sub-total	542.56
8.	IEC (Up to 2% of the Approved Plan Size)	10.85
9.	PMU (Up to 1.5% of the Approved Plan Size)	8.13
	Total Plan	561.54

***State has recently prepared the PESA Act and in this regard marking an exception, instead of 1040 Cluster level Orientation, all 5211 PESA GPs are considered for Gram Sabha Orientation. For which Rs.15000 per PESA GP (@15000X5211) is approved by CEC.*

Revised Budget Summary of approved AAP of the State of Rajasthan 2023-24

(Rs. in Crores)

S. No.	Component	Amount Recommended by MoPR
1	Capacity Building & Training	
a.	Refresher Training (131594 Participants)	20.807
b.	Training for GPD/ BPD/ DPD (67184 Participants)	19.245
c.	Thematic Training - Localisation of Sustainable Development Goals (SDGs)/ Sector Enablers Trainings (76812 Participants)	14.711
d.	PESA trainings (23382 Participants)	3.823
e.	Any other Training (10266 Participants)	6.58
	Total CB&T	65.166
2	Other activities under Capacity Building & Training	
a.	Handholding support for GPD formulation by academic Institutions (upto Rs. 20,000/- per GP/ year) 495 unit	0.99
b.	Training need Assessment (Upto 10 lakh per State/ once in 2 year)	0.10
c.	Development of Training Modules (Up to 10 lakhs per State/ once in 2 years)	0.10
d.	Development of Training Material including film and electronic material	0.20
e.	Exposure visits within State (1155 Participants for 4 days)	1.617
f.	Exposure visits outside State (1000 Participants for 7 days)	3.50
g.	Development of Panchayat Learning Centre (PLC) (Upto Rs. 7,00,000/- for each PLC) 66 PLC (2 per dist.)	4.62
h.	Evaluation of Capacity building and training activities (Upto 10 lakh per State/ once in 2 year)	0.10
i.	Additional Trainers/ Master Trainers in thematic areas for localisation of SDGs 2842 participants)	1.498
j.	Orientation programme for Sathin , Mahila Sabha, Gram Sabha, Bal Sabha (Block Level) 2842 participants	1.760
	Total of CB&T	14.485
3	Institutional Infrastructure (Hiring of Infrastructure)	
a.	Hiring of Training infrastructure & equipments at District Level	0.22
b.	Hiring of Training infrastructure & equipments at Block Level	0.43
	Total of Institutional Infrastructure	0.65
4	Institutional Infrastructure (Recurring Cost)	
a.	SPRC Recurring Cost	0.84
b.	DPRC Recurring Cost (For 33 DPRC)	2.97
c.	BPRC Recurring Cost (For 352 BPRC)	12.32
	Total (Recurring Cost)	16.13
5	Programme Management Unit (PMU)	
a.	State Programme Management Unit (SPMU)	0.26
b.	District Programme Management Unit (33 DPMU)	3.23
c.	Block Program Management (352 BPMU)	12.705
	Total of PMU	16.195
6	Distance learning facility through SATCOM or IP based technology etc	
	Studio at the State level (Up to Rs.1.00 crore)	1.00
	Total of Distance learning	1.00
7	Panchayat Infrastructure	
a.	Construction of New Panchayat Bhawan (For 32 under progress unit)	5.77
b.	GP Repair (For 97 under progress unit)	3.82
c.	Co-location of CSC with Panchayat Bhawan (For 78 units under progress)	2.82
	Total of Panchayat Infrastructure	12.41
8	Special Support for PESA Area	9.204
9	Other Components	
a	Ecotourism Project - for preserving culture, generate alternative livelihood opportunities for Gram Panchayat: 14 BD, Panchayat Samiti	1.265

S. No.	Component	Amount Recommended by MoPR
	Khajuwala in Bikaner district	
	Sub-Total	136.505
11	IEC (Up to 2% of the approved plan size)	2.73
12	PMU (Up to 1.5% of the approved plan size)	2.04
	Total Plan	141.275

Revised Budget Summary of approved AAP of the State of Telangana 2023-24

(Rs. in crore)

Sl. No.	Component	Amount approved by CEC
1.	Capacity Building & Training:	
a	Refresher Programme Trainings (4880 ERs GPs)	1.50
b	Panchayat Development Plan (390916 Participants)	83.99
c	Thematic Trainings (288954 Participants)	74.48
d	Specialized Trainings (8292 Participants)	4.90
e	Any Other Trainings (25951 Participants)	9.43
f	Other Activities under Capacity Building & Training (Handholding support for GDPD formulation, Exposure Visits (within 1650&outside 1516), 9 PLCs, 250 Additional Trainers/MTs).	9.13
	Total of CB&T	183.43
2.	Institutional Infrastructure:	
a	Provision for establishment of BPRCs in rented building (23 New)	0.82
b	Hiring of Training Infrastructure & Equipments at Block Level	1.38
	Total of Institutional Infrastructure	2.20
3.	Institutional Infrastructure (Recurring Cost):	
a	SPRC Recurring Cost	0.80
b	DPRC Recurring Cost (32 DPRCs)	1.80
c	BPRC Recurring Cost (23 BPRCs)	0.96
	Total (Recurring Cost)	3.56
4.	Distance learning facility through SATCOM or IP-based Technology (1 Studio at TSIRD/ 108 SITs at Block levels)	2.62
5.	Support for Panchayat Infrastructure (PI):	
a	Construction of PB (182 Carry Over since F.Y. 2020-21)* as proposed by state	17.16
b	Co-location of CSC with Panchayat Bhawana (60 Carry Over since F.Y. 2020-21)	3.00
	Total of PI	23.00
6.	Programme Management Unit (PMU):	
a	State Programme Management Unit (1 SPMU)	0.26
b	District Programme Management Unit (32 DPMUs)	3.45
c	Block Programme Management Unit (539 BPMUs)	25.87
	Total of PMU	29.59
7.	e-Enablement of Panchayat:	
a	Computer and Accessories (Printer, Scanner and UPS) (1812 Carry Over since F.Y. 2020-21)	9.06
	Total of e-Enablement	9.06
8.	Special Support for Strengthen Gram Sabha in PESA area	6.88
9.	Project based support for economic development and income enhancement (Construction of Digital library cum English Learning Lab)	2.0
	Sub Total	259.50
10.	IEC (Up to 2% of the approved plan size)	5.19
11.	PMU (Up to 1.5% of the approved plan size)	3.89
	Total Plan (Approved by CEC)	268.58

Revised Budget Summary of approved AAP of the State of Tripura 2023-24

(Rs. in Cr.)

S. No	Component	Amount Recommended by MoPR
1	Capacity Building & Training	
a.	Refresher Training (6620Participants)	2.003
b.	Training for GPDP/ BPDP/ DPDP (18262 Participants)	1.21
c.	Thematic Training - Localisation of Sustainable Development Goals (SDGs)/ Sector Enablers Trainings (69316 participants)	7.167
d.	Specialized Training trainings (15276 Participants)	1.53
e.	Any other Training (9287 Participants)	0.928
	Total CB&T	12.84
2	Other activities under Capacity Building & Training	
a.	Handholding support for GPDP formulation by academic Institutions (upto Rs. 20,000/- per GP/ year) 480 unit	0.96
b.	Training need Assessment (Upto 10 lakh per State/ once in 2 year)	0.10
c.	Development of Training Modules (Up to 10 lakhs per State/ once in 2 years)	0.05
d.	Development of Training Material including film and electronic material	0.10
e.	Exposure visits within State (2000 Participants for 3 days)	2.10
f.	Exposure visits outside State (500 Participants for 7 days)	1.75
g.	Development of Panchayat Learning Centre (PLC) (Upto Rs. 7,00,000/- for each PLC) (8 PLC)	0.56
h.	Evaluation of Capacity building and training activities (Upto 10 lakh per State/ once in 2 year)	0.10
i.	Additional Trainers/ Master Trainers in thematic areas for localisation of SDGs (80 participants)	0.06
	Total of CB&T	5.78
3	Institutional Infrastructure (Construction)	
a.	DPRC Construction (2 C.O.)	4.00
4	Institutional Infrastructure (Recurring Cost)	
a.	SPRC Recurring Cost	0.84
b.	DPRC Recurring Cost (20 lakh /DPRC/annum) (2 DPRC)	0.40
c.	Hiring of Training infrastructure & equipment's at District Level (1% of the cost of total training at District level) (4 centre)	0.12
d.	BPRC Recurring Cost (For 58 BPRC for 12 month)	2.088
e.	Hiring of Training infrastructure & equipments at Block Level (1% of the cost of total training at Block level)	0.024
	Total (Recurring Cost)	7.472
5	Programme Management Unit (PMU)	
a.	State Programme Management Unit (SPMU)	0.26
b.	District Programme Management Unit (8 DPMU)	0.864
c.	Block Program Management (58 BPMU)	2.784
	Total of PMU	3.908
6	Distance learning facility through SATCOM or IP based technology etc	
a.	Studio at the State level (Up to Rs.1.00 crore) VC Room at 3 DPRC& 1 at Directorate of Panchayats and 1 SPRC)	1.00
b.	Satellite Interactive Terminals (SITs) (Rs.1.5 lakh per SIT) (For 1 SPRC and 4 DPRCs)	0.09
	Total of Distance learning	1.09
7	Panchayat Infrastructure	

S. No	Component	Amount Recommended by MoPR
a.	Construction of New Panchayat Bhawan(13 New, 29 C.O.) (2.60 crore (New) 1.39 cr. (C.O.))	3.99
b.	Co-location of CSC with Panchayat Bhawan (For 24 unit)	1.20
	Total of Panchayat Infrastructure	5.19
8	E-enablement of Panchayats	
a.	Computer and Accessories (Printer, Scanner and UPS) (Rs.50,000/- GP with focus on NE States) (475 (CO))	2.375
b.	02 Smart Screens for 04 PRTIs each in the first phase, in total 08 units	0.22
	Total of E-enablement	2.595
9	Other Components	
a	Establishing learning management system (LMS) for the RD (Panchayat department)	0.20
	Sub-Total	39.075
10	IEC (Upto 2% of the approved plan size)	0.78
11	PMU (Upto 1.5% of the approved plan size)	0.58
	Total Plan	40.435

Revised Budget Summary of approved AAP of the State of Sikkim 2023-24

(Rs. in Crores)

S. No	Component	Amount Approved by CEC
1.	Capacity Building & Training	
a.	General Orientation Trainings(1231Participants)/ Refresher Programme Trainings	0.19
b.	Panchayat Development Plan Trainings(3143 Participants)	1.42
c.	Thematic Trainings(2080 Participants)	0.64
d.	Specialized Trainings(16796 Participants)	4.54
e.	Any Other Trainings(10679 Participants)	2.70
f.	Other activities under Capacity Building & Training Handholding support 199GPs, TNA, Training material, Exposure Visit (within 796& outside 597), 15 PLC, Evaluation of CB&T, Additional MT	5.38
	Total of CB&T	14.87
2.	Institutional Infrastructure	
a	Construction of DPRC (1 in Pakyong District@2 Cr and 1 in Gangtok District@1 Cr	3.00
	Total of Institutional Infrastructure	3.00
3.	Institutional Infrastructure (Recurring Cost)	
a	SPRC Recurring Cost	0.80
b	DPRC Recurring Cost (6 DPRCs)	0.40
c	Hiring of Training Infrastructure at District Level	0.02
	Total (Recurring Cost)	1.22
4.	Support for Panchayat Infrastructure (PI)	
a	Construction of PB (For 20 New GP Bhawan)	4.00
b	Co-location of CSC with Panchayat Bhawan (for 30 CSC Co-location with 10 carry over)	1.50
	Total of PI	5.50
5.	Programme Management Unit (PMU)	
a	State Programme Management Unit (SPMU)	0.16
b	District Programme Management Unit (For 6 DPMU)	0.37
	Total of PMU	0.53
6.	E-enablement of Panchayats	
a	Computer and Accessories (Printer, Scanner and UPS) for 50 New	0.25
	Total E-enablement	0.25
7.	Other Components (Including Carryover if any)	
a	Innovation Project - Establishment of 50 Child Counselling Centers	1.50
b	Innovation Project - Learning Management System (LMS)	1.00
c	Economic Project - Solar Power Installation at DPRC	0.62
	Total Other Components	3.12
	Sub-total	28.49
7.	IEC (Up to 2% of the Approved Plan Size)	0.56
8.	PMU (Up to 1.5% of the Approved Plan Size)	0.42
	Total Plan	29.47

Revised Budget Summary of approved AAP of the State of Uttarakhand 2023-24

(Rs. in crore)

Sl. No.	Component	Amount Recommended by CEC
1	Capacity Building & Training	
a.	General Orientation Trainings(4680 Participants for Haridwar District)	1.40
b.	Panchayat Development Plan Training (116756Participants)	24.05
c.	Thematic Training (116756Participants)	47.59
d.	Specialized Training(263079Participants)	41.44
e.	Any Other Training (194990Participants)	25.49
f.	Other activities under Capacity Building & Training (TNA, Development of Training Modules, Development of Training Materials, Evaluation Study Exposure Visit(Within State 2500 Participants & Outside States 10000 Participants), 17 PLCs, Handholding Support to GPs-195)	29.71
	Total of CB&T	169.69
2	Institutional Infrastructure (Recurring Cost)	
a.	SPRC Recurring Cost	0.84
	Total(Recurring Cost)	0.84
3	Distance Learning Facility through SATCOM or IP-based Technology(1 Studio and 95 SITs)	2.43
4	Support for Panchayat Infrastructure (PI)	
a.	Construction of PB (100 New)	20.00
b.	Construction of PB (80 Carryover Activity)	19.00
c.	Co-Location of CSC (100 New)	5.00
d.	Co-Location of CSC (80 Carryover Activity)	5.00
	Total PI	49.00
5	Programme Management Unit(PMU)	
a. i	State Programme Management Unit(SPMU)	0.26
b. i	District Programme Management Unit(13DPMU)	1.40
c. i	Block Programme Management Unit(95BPMU)	4.56
	Total of PMU	6.22
6	e-Enablement of Panchayats (500 New)	2.50
7	Other Components (Including Carryover if any)	
a.	Support of Innovation (Carryover Activity) – 95 Compactor	2.00
b.	Economic Activity & Income Enhancement (Carryover Activity) – Parking with Cafeteria and Waiting Lounge with Toilet)	4.00
c.	Economic Development - Portable Vacuum based Automatic Waste Picker Machine	11.74
	Total Other Components	17.74
	Sub-total	248.42
8	IEC (Up to 2% of the Approved Plan Size)	4.96
9	PMU (Up to 1.5% of the Approved Plan Size)	3.72
	Total Plan	257.1

Revised Budget Summary of approved AAP of the State of West Bengal 2023-24

(Rs. in Cr.)

Sl. No.	Component	Amount recommended by CEC
1	Capacity Building & Training	
a.	General Orientation (95859 participants)	27.05
b.	Panchayat Development Plan (1,38,680 participants)	14.06
c.	Thematic Training - (37,288 participants)	6.80
d.	Specialized trainings (19,067 participants)	4.04
e.	Any other training (34837 participants)	7.16
f.	Other activities under Capacity Building & Training (TNA, Development of Training Module and material, Exposure visit of ERs - within:230, Exposure Visit of ERs- outside -375; PLC-2, Evaluation of CB&T, Additional Trainer:-888, Faculty Development: 66)	3.47
	Total of CB&T	62.58
2	Institutional Infrastructure	
a.	DPRC Construction (only for NE States)/ rented building) (5 New DPRCs)	10.00
b.	DPRCs in rented Building (5 DPRCs)	0.30
c.	Hiring of Training infrastructure & equipments at District Level (1% of the total Training at District level)	0.06
d.	Hiring of Training infrastructure & equipments at Block Level	0.14
2	Total of Institutional Infrastructure	10.5
3	Institutional Infrastructure (Recurring Cost)	
a.	SPRC Recurring Cost	0.84
b.	DPRC Recurring Cost	5.19
c.	BPRC Recurring Cost	14.48
3	Total (Recurring Cost)	20.51
4	Support for Panchayat Infrastructure (PI)	
a	Construction of PB (35 New PB)	7.00
	Total of PI	7.00
5	Programme Management Unit (PMU)	
a.	State Programme Management Unit (SPMU)	0.22
b.	District Programme Management Unit (DPMU)	2.24
c.	Block Programme Management Unit (BPMU)	7.69
5	Total of PMU	10.15
6	Economic & Innovation Project (2 Economic Projects and 1 Innovation Project carry forward)	2.81
7	Other Components (5 New Innovation Projects)	1.90
a	Public Grievance Redressal System for Panchayats (PGRS)(New	0.19
b	WB Panchayats Recruitment Management System	0.11
c	GP Smart Health Clinic	0.36
d	WB Panchayat Employee Management System	0.81
e	West Bengal Panchayat Management system [WBPMs]	0.43
8	SATCOM / IP Based Technology	19.52
	Sub Total	134.97
9	IEC (Upto 2% of the approved plan size)	2.66
10	PMU (Upto 1.5% of the approved plan size)	2.02
	Total Plan	139.65

List of participants of 5th Meeting of the Central Empowered Committee (CEC) of the Revamped Rashtriya Gram Swaraj Abhiyan held on 17th October, 2023 at 9th Floor, Jeevan Bharti Building, New Delhi

Ministry of Panchayati Raj (MoPR)

Sl. No.	Name	Designation
1	Shri Sunil Kumar	Secretary
2	Dr. Chandra Shekhar Kumar	Additional Secretary
3	Shri Vikas Anand	Joint Secretary
4	Ms. Mamta Verma	Joint Secretary
5	Shri Ramit Maurya	Director
6	Shri Ram Pratap	Director(IFD)
7	Shri Pankaj Kumar	Under Secretary
8	Shri Pardeep	Section Officer
9	Ms. Neelima Goel	Section Officer
10	Shri Sonu Kumar	Assistant Section Officer
11	Dr. P.P Balan	Consultant
12	Ms. Pragya Singh	Consultant
13	Dr. Mohd.Tauqueer Khan	Consultant
14	Ms. Piyali Roy	Consultant
15	Shri Satyendra Jha	Consultant
16	Ms Priyanka Dutta	Consultant
17	Shri Sachin Chandra	Consultant
18	Shri Abhishek Kumar	Consultant
19	Ms. Smita Dayal	Consultant
20	Shri Kumar Parimal	Consultant

List of Line Ministry

Sl. No.	Name and Designation	Ministry/Organization/State
1	Shri Kailash Sankhla	Ministry of Rural Development
2	Shri Sewak Panl, US(PMAJAY)	Social Justice & Empowerment
3	Shri Amit Bhardwaj	NITI Ayog
4	Shri S.K. Sunian (U.S.)	Minority of Education
5	Ms. Kireet (ASO)	Ministry of Education