

No. K-11011/1/2023-CB-Part(1)
Government of India
Ministry of Panchayati Raj

11th Floor, Jeevan Prakash Building
25 Kasturba Gandhi Marg, New Delhi
Dated: 2nd June, 2023

Subject: Minutes of the Fourth Central Empowered Committee Meeting of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) for the Financial Year 2023-24 held on 26th May, 2023- regarding.

Please find attached herewith a copy of the minutes of fourth Central Empowered Committee Meeting of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) for the Financial Year 2023-24 held on 26th May, 2023 under the Chairmanship of Secretary, Ministry of Panchayati Raj for information and necessary action.

Pankaj

(Pankaj Kumar)

Under Secretary to the Government of India
Tel: 011-23753817

To,

- i. The members of the Committee
- ii. To all concerned State Government (D & N Haveli and Daman & Diu, Meghalaya, Tripura, Rajasthan and Uttar Pradesh)

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Minutes of the Fourth Central Empowered Committee (CEC) of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) held on 26th May, 2023

The 4th Meeting of Central Empowered Committee (CEC) of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) for the year 2023-24 was held on 26th May, 2023 under the Chairmanship of Secretary, Ministry of Panchayati Raj at 9th Floor, Jeevan Bharti Building, Connaught Place, New Delhi.

2. Welcoming the Secretary, MoPR and Chairman of the CEC, members of CEC and the representatives from States/UTs, Joint Secretary MoPR briefly shared the agenda of the meeting.

3. Thereafter Secretary, MoPR and Chairman of the CEC in his opening remarks highlighted some of the major issues relating to implementation of RGSA scheme viz.

- Delay in transfer of Central Share from the treasury to the SNA and delay in releasing State matching Share from the State finance department even after the release of Central Share.
- States needs to give priority for utilization of unspent balance available with State and submit the requisite document for release of funds.
- Ministry has been striving to provide scope to the States/UTs for utilising full financial year to implement various activities approved under revamped RGSA as proposed in the State's Annual Action Plans (AAPs). Accordingly, the AAPs of 10 States were approved in March, 2023 itself. However, no State/UT has submitted requisite documents for the release of funds during 2023-24, so far. Since, huge unspent is available with the States/UTs, expenditure needs to be expedited to complete carry over activities.
- The focus of Revamped RGSA has been shifted with the focus on Capacity Building & Training to create new leaders to strengthen grossroot level democracy. The funding for infrastructure under revamped scheme is very limited. Strengthening of PRIs is pre-requisite to give additional boost to the developmental endeavours of rural India. Therefore, States to arrange additional funds to saturate the requirement of basic infrastructure e.g. Gram Panchayat Bhawan, Computer, CSC co-location for effective service delivery and human resources for effective functioning of Panchayats. Further, If State is creating new Gram Panchayats (GPs), provision for adequate number of human resources and infrastructure also need to be made, so that newly created GPs may not be struggling to have their own human resource, GP Bhawan, computers, internet and other such requisite infrastructure for effective functioning.

- The LGD seeding of each ULBs and RLBs to be done without a time lag. Provisions to be made and system to be developed by the States/UTs that if a GP is being notified as ULB, the notification to be issued with the LGD code itself to avoid time lag.
- Like urban areas, unplanned growth is also taking place in rural areas. Hence, States to adopt the Spatial planning in rural areas to cater emerging needs and expansion in PRIs.
- The Chairman of CEC stated that the basic work of service delivery at GP level has already been started in the State, which will lead to ease of living of rural people. To carry forward the initiatives of ease of living, States/UTs may carry out special drive to provide UPI payment options for the services delivered at GP level. The QR code for the UPI payments may be linked with the OSR account so that online payment for the services may be made using QR code, which will increase digital transactions at GP level.
- Further, it has also been emphasized that procurement off various goods and services through GeM is being made mandatory from Central Finance Commission Grants from October, 2023. Hence, suitable preparatory measures may also be started by the States/UTs in this direction. Since, all these initiatives will require good quality internet connectivity at GP level, which needs to be ensured by the States/UTs.

4. Joint Secretary, MoPR also stated that a letter regarding ISO-2015 certification for service delivery has been sent to the States/UTs to provide a list of GPs in which certification can be started in 1st phase and subsequently may be expanded to other GPs. Few States have taken some initiatives and KILA has been requested to facilitate the process. He requested the States to start action on the letter mentioned above, Ministry of Panchayati Raj will be assisting States/UTs in this regard in collaboration with KILA.

5. Thereafter, with the permission of the Chair, the agenda of the meeting were taken up for consideration.

Agenda 1: Agenda for Revalidation of Fund against the component approved during 2022-23.

1.1. Economic & Income Enhancement Projects- Establishment of ANANDA – an Eco Tourism Hub of Baropatia Notunbous Gram Panchayat, Jalpaiguri

Background: Three Economic & Income Enhancement Projects were sanctioned in the FY 2019-20. Out of which one project titled “Establishment of ANANDA – an Eco Tourism Hub of Baropatia Notunbous Gram Panchayat, Jalpaiguri has been sanctioned at the total cost of Rs.1.00 Crore. Out of approved budget and available fund under RGSA an amount of Rs.0.40 crore was allotted in the FY 2020-21. After utilization of allotted fund an amount of Rs 0.60 crore was allotted to Jalpaiguri District (Implementing Agency) in the FY 2022-23 out of approved budget under the Revamped RGSA for completion of the Economic Development & Income Enhancement Project (Establishment of "ANANDA"- an Eco-Tourism Hub) of Baropatia Notunbos Gram Panchayat. Due to unavoidable circumstances, the allotted amount of Rs 0.60 crore remained unspent at the Implementing Agency level and got withdrawn on 31 03.2023. After the field verification, first phase of the project has been implemented effectively and

other related components of the Project are under progress. Detailed Progress Report of the Project has been submitted by the State.

Proposal: - State has requested to carry forward the sanctioned economic project in the FY 2023-24. Remaining amount of Rs. 0.60 crore of the total project cost may be carry forward in the FY 2023-24. AAP of West Bengal for the FY 2023-24 has been approved in the 1st CEC held on 17th March, 2023. Total Rs.137.10 crore plan outlay of AAP has been approved, wherein the said activity has not been included as carry over activity.

CEC considered the proposal and accorded approval for “Establishment of ANANDA – an Eco Tourism Hub of Baropatia Notunbous Gram Panchayat, Jalpaiguri” as carry forward under the component of Economic & Income Enhancement Project amounting to Rs.0.60 cr. and to revise the budget summary of West Bengal of AAP 2023-24 approved in 1st CEC meeting.

Agenda 2: Annual Action Plans of the States & UTs

Approval of the Annual Action Plans (AAPs) of 5 States namely Dadra Nagar Haveli and Daman Diu, Rajasthan, Uttar Pradesh, Tripura and Meghalaya. The details of CEC observations and approved budget summary are as under:

2.1 Dadra Nagar Haveli and Daman Diu,:

The AAP of Dadra Nagar Haveli and Daman Diu, for the FY 2023-24 was considered by the CEC. The detailed budget summary of approved Annual Action Plan of the UT of Dadra Nagar Haveli and Daman Diu, is at **Annexure-2 (I)**.

2.2 Rajasthan:

The AAP of the State of Rajasthan for FY 2023-24 was considered by the CEC and an amount of Rs. 139.96 crore has been approved. State Government of Rajasthan has submitted the proposal for 99 PLC, however, 66 PLCs have been approved i.e. 2 PLC/ District. Evaluation of Capacity Building and Training activities proposed for 0.20 crore by the State, however, CEC has recommended an amount of Rs. 0.10 crore as per the norms of RGSA. Further, it was informed that Innovative and Economic Development projects will be considered in separate committee meeting. The Committee also directed that the carry over activities needs to be completed at the earliest and progress of the same may be submitted. Utilization of unspent balance may be expedited for further release of fund. The detailed budget summary of approved Annual Action Plan of the State of Rajasthan is at **Annexure- 2 (II)**.

2.3 Uttar Pradesh:

The AAP of Uttar Pradesh for the FY 2023-24 was considered by the CEC. The Chairman of the CEC inquired about the progress under the components of Panchayat infrastructure, which was sanctioned during 2022-23 as carry over. The representative of Uttar Pradesh informed that construction of 973 Gram Panchayat Bhawan (GPB), which was approved during 2022-23 as carry over has almost been completed and the partial payment of 615 GPB amounting to Rs.31.13 crore is pending. In respect of co-location of CSC, it was apprised by the State that GO

dated 2nd August and 3rd October, 2022 issued for the establishment of CSC in 57,705 Gram Sachivalaya, wherein service delivery through Panchayat Sahayak of Gram Panchayat will be provided on revenue sharing model among Panchayat Sahayak, Gram Panchayat, concerned department and service providers. Recently, separate Bank A/C for OSR collection through service delivery and other own resource of GPs has been opened. Such initiatives will ensure service delivery at GP level. Accordingly, it was requested that out of 4612 co-location of CSC approved as carry over during 2022-23, 4037 CSC co-location may be approved as carry over in 2023-24. In respect of computer of 3145 computers approved as carry over during 2022-23, it was informed that the procedure of procurement has been completed and delivery will start soon.

The CEC considered the requests of the State of Uttar Pradesh and approved the Annual Action Plan 2023-24 along with proposed carry over activities of the construction of GPB, Co-location of CSC in GPB and procurement of computer for GPs. It was directed by CEC to complete these carry over activities in this Financial Year itself, as it may not be considered for approval in next AAP. The detailed budget summary of approved Annual Action Plan of the State of Uttar Pradesh is at **Annexure-2 (III)**.

2.4 Tripura:

The AAP of the State of Tripura for FY 2023-24 was considered by the CEC and an amount of Rs. 40.224 crore has been approved. During the year 2022-23, 480 handholding support was approved to State, however, no progress given by State on the same, accordingly, during current financial year 480 unit has been approved by the Committee. The Committee also directed that the carry over activities needs to be completed at the earliest and progress of the same may be submitted. Utilization of unspent balance may be expedited for further release of fund. The detailed budget summary of approved Annual Action Plan of the State of Tripura is at **Annexure-2(IV)**.

2.5 Meghalaya:

The Chairman of the Committee **has raised his concern regarding the various instructions** issued by the Ministry in respect of preparation of Gram Panchayat Development Plan for the Traditional Local Bodies, on-boarding of PFMS, Audit online for availing 15th FC Grant, which has not been complied by the States, so far. Since, various compliances are still pending at the part of State, which needs to be addressed on the priority basis. Funds will be released to the State after compliance of various instructions given by the Ministry. State has also been instructed to upload GPDP of the respective Financial Year in the eGramSwaraj Portal on a priority basis. State official stated that 15th FC Grant is received by Autonomous District Council; plan of the 15th FC is prepared by ADC. Committee has also suggested for issuing letter to the Department of District Council Affairs of the State to meet the compliance of preparation of GPDP and its mandatory factors at the earliest. Committee has given in principle approval to the AAP of the State. . The detailed budget summary of approved Annual Action Plan of the State of Meghalaya is at **Annexure-2 (V)**.

**Budget Summary of approved AAP of the State of Dadra Nagar Haveli and Daman Diu
2023-24**

(Rs. in Crs.)

Sl. No.	Component	Amount Recommen ded by MoPR
1	Capacity Building & Training	
i	Refresher Programme Trainings for ERs/PFs (Physical) (640 participants)	0.80
ii	Training for GPDP/ BPDP/ DPDP (732 participants)	0.29
iii	Thematic Training - Localisation of Sustainable Development Goals (SDGs)/ Sector Enablers Trainings (640 participants)	0.29
iv	Specialized trainings (1070 participants)	0.52
v	Any other training (330 participants)	0.10
2	Other activities under Capacity Building & Training	
i	Handholding support for GPDP (20 unit)	0.04
ii	Training Needs Assessment (TNA)	0.10
iii	Development of Training Modules	0.10
iv	Development of Training materials	0.20
v	Exposure Visit (within State)564 participants for 3 days @3500	0.99
vi	Exposure Visit (outside State)564 participants for 5days @ Rs. 5000/-	1.41
vii	Evaluation of CB	0.10
viii	MT in thematic area	0.03
	Total of CB&T	4.97
3	Institutional Infrastructure (Recurring Cost)	
i	SPRC Recurring Cost	0.59
ii	DPRC Recurring Cost	0.13
	Total (Recurring Cost)	0.72
4	Programme Management Unit (PMU)	
i	State Programme Management Unit (SPMU)	0.13
ii	District Programme Management Unit (DPMU)	0.18
	Total of PMU	0.31
5	IEC (Upto 2% of the approved plan size)	0.12
6	PMU (Upto 1.5% of the approved plan size)	0.09
	GRAND TOTAL	6.31

Budget Summary of approved AAP of the State of Rajasthan 2023-24

(Rs. in Crs.)

Sl. No.	Component	Amount Recommended by MoPR
1	Capacity Building & Training	
i	Refresher Training (131594 Participants)	20.807
ii	Training for GPDP/ BPDP/ DPDP (67184 Participants)	19.245
iii	Thematic Training - Localisation of Sustainable Development Goals (SDGs)/ Sector Enablers Trainings (76812 Participants)	14.711
iv	PESA trainings (23382 Participants)	3.823
v	Any other Training (10266 Participants)	6.58
	Total CB&T	65.166
2	Other activities under Capacity Building & Training	
i	Handholding support for GPDP formulation by academic Institutions (uptoRs. 20,000/- per GP/ year) 495 unit	0.99
ii	Training need Assessment (Upto 10 lakh per State/ once in 2 year)	0.10
iii	Development of Training Modules (Up to 10 lakhs per State/ once in 2 years)	0.10
iv	Development of Training Material including film and electronic material	0.20
v	Exposure visits within State (1155 Participants for 4 days)	1.617
vi	Exposure visits outside State (1000 Participants for 7 days)	3.50
vii	Development of Panchayat Learning Centre (PLC) (UptoRs. 7,00,000/- for each PLC) 66 PLC (2 per dist.)	4.62
viii	Evaluation of Capacity building and training activities (Upto 10 lakh per State/ once in 2 year)	0.10
ix	Additional Trainers/ Master Trainers in thematic areas for localisation of SDGs 2842 participants)	1.498
x	Orientaion programme for Sathin , MahilaSabha, Gram Sabha, Bal Sabha (Block Level) 2842 participants	1.760
	Total of CB&T	14.485
3	Institutional Infrastructure (Hiring of Infrastructure)	
i	Hiring of Training infrastructure & equipments at District Level	0.22
ii	Hiring of Training infrastructure & equipments at Block Level	0.43
	Total of Institutional Infrastructure	0.65
4	Institutional Infrastructure (Recurring Cost)	
i	SPRC Recurring Cost	0.84
ii	DPRC Recurring Cost (For 33 DPRC)	2.97
iii	BPRC Recurring Cost (For 352 BPRC)	12.32
	Total (Recurring Cost)	16.13
5	Programme Management Unit (PMU)	
i	State Programme Management Unit (SPMU)	0.26
ii	District Programme Management Unit (33 DPMU)	3.23
iii	Block Program Management (352 BPMU)	12.705
	Total of PMU	16.195
6	Distance learning facility through SATCOM or IP based technology etc	

Sl. No.	Component	Amount Recommend ed by MoPR
i	Studio at the State level (Up to Rs.1.00 crore)	1.00
	Total of Distance learning	1.00
7	Panchayat Infrastructure	
i	Construction of New Panchayat Bhawan (For 32 under progress unit)	5.77
ii	GP Repair (For 97 under progress unit)	3.82
iii	Co-location of CSC with Panchayat Bhawan (For 78 under progress unit)	2.82
	Total of Panchayat Infrastructure	12.41
8	Special Support for PESA Area	9.204
	Sub-Total	135.24
11	IEC (Upto 2% of the approved plan size)	2.70
12	PMU (Upto 1.5% of the approved plan size)	2.02
	Total Plan	139.96

Budget Summary of approved AAP of the State of Uttar Pradesh 2023-24

(Rs. in Crs.)

Sl. No.	Component	Amount recommended by CEC
1.	Capacity Building & Training (CB&T)	
i	Refresher Programme Training (180750 participants)	20.68
ii	Panchayat Development Plan (PDP) Trainings (60044 participants)	12.47
iii	Thematic Training (90750 participants)	18.27
iv	Specialized trainings (118267 participants)	35.88
v	Any other training (1206 participants)	0.38
vi	Handholding support for GPDP formulation – 300 GPs	0.60
vii	Evaluation of Capacity building and training activities	0.10
viii	Exposure visits within State (1500 participants)	1.58
ix	Exposure visits outside State (500 participants)	1.75
x	Development of Panchayat Learning Centre (75 PLC) – Carry over	5.25
	Total of CB&T	96.96
2.	Institutional Infrastructure	
i	Block Panchayat Resource Centres (BPRC) in rented building (210)	7.56
ii	Hiring of Training infrastructure & equipment's at District Level	0.34
iii	State Panchayat Resource Centre (SPRC) Recurring Cost	0.84
iv	District Panchayat Resource Centre (DPRC) Recurring Cost (25 DPRCs – Functional)	4.98
v	Block Panchayat Resource Centre (BPRC) Recurring Cost (210 BPRCs)	8.82
	Total Institutional Infrastructure	22.54
3.	Support for Panchayat Infrastructure (PI)	
i	Construction of Gram Panchayat Bhawan (GPB) – (615 Carry over)	31.13
ii	Co-location of CSC with Panchayat Bhawan (4037 carry over)	176.51
	Total of Panchayat Infrastructure	207.64
4.	Programme Management Unit (PMU)	
i	State Programme Management Unit (SPMU)	0.26
ii	District Programme Management Unit (75 DPMU)	8.10
iii	Block Programme Management Unit (210 BPMU)	10.08
	Total of PMU	18.44
5.	E.enablement of Panchayats	
i	Computer and Accessories (3145 carry over)	10.89
	Total of e-enablement	10.89
	Sub-total	356.47
6.	IEC activities (2% of the approved plan size)	7.13
7.	Programme Management (1.5% of the approved plan size)	5.35
	Total Plan Size	368.95

Budget Summary of approved AAP of the State of Tripura 2023-24

(Rs. in Cr.)

Sl. No.	Component	Amount Recommended by MoPR
1	Capacity Building & Training	
i	Refresher Training (6620Participants)	2.003
ii	Training for GPDP/ BPDP/ DPDP (18262 Participants)	1.21
iii	Thematic Training - Localisation of Sustainable Development Goals (SDGs)/ Sector Enablers Trainings (69316 participants)	7.167
iv	Specialized Training trainings (15276 Participants)	1.53
v	Any other Training (9287 Participants)	0.928
	Total CB&T	12.84
2	Other activities under Capacity Building & Training	
i	Handholding support for GPDP formulation by academic Institutions (uptoRs. 20,000/- per GP/ year) 480 unit	0.96
ii	Training need Assessment (Upto 10 lakh per State/ once in 2 year)	0.10
iii	Development of Training Modules (Up to 10 lakhs per State/ once in 2 years)	0.05
iv	Development of Training Material including film and electronic material	0.10
v	Exposure visits within State (2000 Participants for 3 days)	2.10
vi	Exposure visits outside State (500 Participants for 7 days)	1.75
vii	Development of Panchayat Learning Centre (PLC) (UptoRs. 7,00,000/- for each PLC) (8 PLC)	0.56
viii	Evaluation of Capacity building and training activities (Upto 10 lakh per State/ once in 2 year)	0.10
ix	Additional Trainers/ Master Trainers in thematic areas for localisation of SDGs (80 participants)	0.06
	Total of CB&T	5.78
3	Institutional Infrastructure (Construction)	
	DPRC Construction (2 C.O.)	4.00
	Institutional Infrastructure (Recurring Cost)	
i	SPRC Recurring Cost	0.84
ii	DPRC Recurring Cost (20 lakh /DPRC/annum) (2 DPRC)	0.40
lii	Hiring of Training infrastructure & equipment's at DistrictLevel (1% of the cost of total training at District level) (4 centre)	0.12
iv	BPRC Recurring Cost (For 58 BPRC for 12 month)	2.088
v	Hiring of Training infrastructure & equipments at Block Level (1% of the cost of total training at Block level)	0.024
	Total (Recurring Cost)	7.472
	Programme Management Unit (PMU)	
i	State Programme Management Unit (SPMU)	0.26
ii	District Programme Management Unit (8 DPMU)	0.864

Sl. No.	Component	Amount Recommended by MoPR
iii	Block Program Management (58 BPMU)	2.784
	Total of PMU	3.908
	Distance learning facility through SATCOM or IP based technology etc	
i	Studio at the State level (Up to Rs.1.00 crore) VC Room at 3 DPRC& 1 at Directorate of Panchayats and 1 SPRC)	1.00
ii	Satellite Interactive Terminals (SITs) (Rs.1.5 lakh per SIT) (For 1 SPRC and 4 DPRCs)	0.09
	Total of Distance learning	1.09
	Panchayat Infrastructure	
i	Construction of New Panchayat Bhawan(13 New, 29 C.O.) (2.60 cr (New) 1.39 cr. (C.O.)	3.99
ii	Co-location of CSC with Panchayat Bhawan (For 24 unit)	1.20
	Total of Panchayat Infrastructure	5.19
	E.enablement of Panchayats	
i	Computer and Accessories (Printer, Scanner and UPS) (Rs.50,000/- GP with focus on NE States) (475 (CO)	2.375
iii	02 Smart Screens for 04 PRTIs each in the first phase, in total 08 units	0.22
	Total of E-enablement	2.595
	Sub-Total	38.875
10	IEC (Upto 2% of the approved plan size)	0.77
11	PMU (Upto 1.5% of the approved plan size)	0.58
	Total Plan	40.225

Budget Summary of approved AAP of the State of Meghalaya 2023-24

(Rs. in Crs.)

Sl. No.	Component	Amount recommended by CEC
1	Capacity Building & Training	
i	General Orientation (600 participants)	0.09
ii	Refresher Training (9200 participants)	0.92
iii	Panchayat Development Plan (14232 participants)	1.56
iv	Thematic Training - (12,29,58 participants)	13.05
v	Specialized trainings (10129 participants)	2.35
vi	Any other training (6000 participants)	1.38
vii	Other activities under Capacity Building & Training (TNA, Development of Training Module and Learning Material, Exposure visit of ERs - within: 200, Exposure Visit of ERs- outside -300; PLC-9, Evaluation of CB&T, Additional Trainer:-15)	1.99
	Total of CB&T	21.34
2	Institutional Infrastructure	
i	SPRC on rented	0.09
ii	DPRC Construction (focus for NE States) (1 New DPRCs)	2.00
iii	DPRCs in rented Building (2 DPRCs)	0.12
iv	BPRCs in rented Building (20 DPRCs)	0.72
	Total of Institutional Infrastructure	2.93
3	Institutional Infrastructure (Recurring Cost)	
i	SPRC Recurring Cost	0.84
ii	DPRC Recurring Cost	2.40
iii	BPRC Recurring Cost	2.31
	Total (Recurring Cost)	5.55
4	Support for Panchayat Infrastructure (PI)	
i	Construction of PB (6 New PB)	1.20
ii	Construction of PB (24 Carry Forward)	4.80
iii	Co-location of CSC (92 Carry Forward)	4.60
	Total of PI	10.60
5	Programme Management Unit (PMU)	
i	State Programme Management Unit (SPMU)	0.26
ii	District Programme Management Unit (DPMU)	1.30
iii	Block Programme Management Unit (BPMU)	2.64
	Total of PMU	4.20
6	E.enablement of Panchayats	
i	Computer and Accessories (1177 Carry Forward)	5.88
ii	Computer and Accessories (500 Carry Forward)	2.50
iii	Translation for applications in local language	0.00
	Total of E.enablement	8.48
	Sub Total	53.10
7	IEC (Upto 2% of the approved plan size)	1.06
8	PMU (Upto 1.5% of the approved plan size)	0.80
	Total Plan	54.96

Additional Agenda 3: Revalidation of activities approved during previous years

3.1) State of Goa - Expenditure incurred by GIPARD in the Financial year 2022-23

Background:

During 2022-23, Annual Action Plan (AAP) of Goa was approved for Rs.3.53 crore, which includes CB&T component of Rs.2.18 crore. However, funds were not released to the State during the year 2022-23 due to non-compliance of various provisions of Ministry of Finance (MoF). As informed by State Government, an amount of Rs. 1.30 crore of expenditure was incurred on CB&T component during the F.Y. 2022-23, resulting in a negative closing balance of Rs. 0.56 crore which includes Central Share of Rs. 0.34 crore.

The AAP of 2023-24 of Goa was approved in 1st CEC meeting held on 17th March, 2022-23 amounting to Rs.2.42 crore, which includes Rs.1.16 crore for CB&T, wherein the extra amount spent on CB&T during 2022-23 i.e. Rs. 0.56 crore was not included by state.

State has requested to accord post facto approval for the expenditure incurred on CB&T activities during the 2022-23.

CEC Decision: CEC has considered and post facto approval given for the revalidation of the amount of Rs.0.56 crore for the State of Goa. The Budget summary for the F.Y. 2023-24 has been revised accordingly and attached as **Annexure-3 (I)**.

3.2) State of Karnataka-Request for permission to utilize unspent balance of the previous year to meet training expenses.

Background:

During the year 2022- 23, the State had an approximate balance of Rs 34.00 crores out of Rs 60.00 crores which was released by the Central and State Governments for the year 2022-23. Due to technical issues being faced by the State, the State could not realized the bill amounting to Rs. 2,75,19,412 pertaining to CB&T imparted during the FY 2022-23. State is requesting for grant of permission to meet the pending expenditure of Rs 2,75,19,412/- during the year 2023-24 from the unspent amount of the financial year 2022-23.

Proposal:

The State of Karnataka had submitted that the expenditure was incurred for the following major training program.

- GP Members training program on preparation of GP vision based on LSDGs
- PRI-SHG convergence program
- Functional Literacy program for illiterate and neo literate GP elected representatives
- Preparation of Panchayat Development Plans.

CEC Decision:

CEC has considered and approved the proposal to utilize unspent balance of the previous year to meet training expenses amounting to Rs. 2,75,19,412 (Rupees Two crores Seventy-Five Lakh Nineteen Four hundred twelve only). The revised budget summary for the F.Y. 2023-24 is attached as **Annexure-3 (II)**.

3) **Consideration of CSC Co-location and Panchayat Bhawan repairing as carryover activities of the State of Jharkhand.**

In the FY 2022-23, 150 nos of CSC co-location and 150 repair of Panchayat Bhawan were approved but due to some perplexity the State missed to propose the same in the current F.Y. 2023-24. In this regards, the State Government has informed that major part of works of CSC co-location and repair of PB have been completed, however, repair of 18 PB and 113 CSC is still under progress. Accordingly, State has requested to include the under progress activity in the AAP of 2023-24 with the provision of fund to the tune of Rs 2.97 cr to complete all the activities. The revised budget summary for the F.Y. 2023-24 is attached as **Annexure-3 (III)**.

The list of Participants is at **Annexure-4**.

Revised Budget Summary of approved AAP of the State of Goa 2023-24

(Rs. In Crore)

	Components	Amount Approved by CEC
1	Training Component	
a.	Refresher Programme Trainings for ERs of District Panchayats	0.01
b.	Training for GPDP/ BPDP/ DPDP	0.06
c.	Thematic Training - Localisation of Sustainable Development Goals (SDGs)	0.03
d.	Specialized trainings	0.23
e.	Any other Training	0.13
f.	Other activities under Capacity Building & Training	0.7
g.	Other Trainings*	0.56
	Total CB & T	1.72
2	Institutional Infrastructure (Recurring Cost)	
a.	SPRC Recurring Cost	0.61
b.	DPRC Recurring Cost	0.11
	Total Institutional Infrastructure (Recurring Cost)	0.72
3	Support for Panchayat Infrastructure (PI)	
a.	Construction of new Panchayat Bhawan (up to Rs 20 lakh per GP) for 1 GP carry forward	0.2
	Total of Panchayat Infrastructure	0.2
4	Programme Management Unit (PMU)	
a.	State Programme Management Unit (SPMU)	0.18
b.	District Programme Management Unit (DPMU)	0.08
	Total PMU	0.26
	Sub-Total	2.9
5	IEC (2%)	0.058
6	PMU (1.5%)	0.043
	Total	3.0

*Component has been revalidated for the year 2022-23

Revised Budget Summary of approved AAP of the State of Karnataka 2023-24

		(Rs. in Cr.)
Sl. No.	Component	Amount recommended by CEC
1	Capacity Building & Training	
i	General Orientation (11404 participants)	9.19
ii	Refresher Training (47000 participants)	14.10
iii	Panchayat Development Plan (11684 participants)	1.60
iv	Thematic Training - (149690 participants)	15.27
v	Specialized trainings (119969 participants)	21.89
vi	Any other training (255789 participants)	41.59
vii	Other activities under Capacity Building & Training (Handholding Support: 465, Exposure visit of ERs - within:6000, Exposure Visit of ERs- outside -2000; PLC-62, Evaluation of CB&T)	12.57
viii	Other Trainings**	2.75
	Total of CB&T	118.96
2	Institutional Infrastructure (Recurring Cost)	
i	SPRC Recurring Cost	0.84
ii	DPRC Recurring Cost	5.60
iii	BPRC Recurring Cost	9.78
	Total (Recurring Cost)	16.22
3	Programme Management Unit (PMU)	
i	State Programme Management Unit (SPMU)	0.26
ii	District Programme Management Unit (DPMU)	3.34
iii	Block Programme Management Unit (BPMU)	11.18
	Total of PMU	14.78
4	Economic & Innovation Project (1 Economic Project carry forward)	3.17
5	SATCOM / IP Based Technology	2.00
	Sub Total	155.13
6	IEC (Upto 2% of the approved plan size)	3.10
7	PMU (Upto 1.5% of the approved plan size)	2.32
	Total Plan	160.55

**State of Karnataka had informed that due to some technical reasons, the implementing agencies at the block level had failed to claim an amount of Rs. 2.75,19,412/- an expenditure incurred on major training programmes. As per approval sought, CEC had approved the permission to accord the pending expenditure of Rs. 2,75,19,412/- during the year 2023-24 from the unspent amount of the financial year 2022-23.

Revised Budget Summary of approved AAP of the State of Jharkhand 2023-24

(Rs. in Cr.)

Sl. No.	Component	Amount Approved by CEC
1.	Capacity Building & Training	
a	Basic Orientation/General Orientation (59792 Participants)	21.05
b	Refresher Programme Trainings for ERs/PFs (4541 Participants)	3.40
c	Training for GPDP/ BPDP/ DPDP (79915 Participants)	21.03
d	Thematic Training - Localization of Sustainable Development Goals(SDGs)/ Sector Enablers Trainings (24225 Participants)	10.78
e	Specialized trainings (28160 Participants)	7.49
f	Any Other Training(5205 Participants)	0.52
g	Other activities under Capacity Building & Training	
i	Handholding support for GPDP (360 GPs)	0.72
ii	Exposure Visit within State (2000 Participants)	1.40
iii	Exposure Visit outside of the State (1200 Participants)	3.60
iv	Panchayat Learning Centres (10 PLC)	0.70
v	Development of Training Modules	0.10
vi	Development of Training Materials	0.20
vii	Training Need Assessment	0.10
viii	Evaluation of CB	0.10
ix	MT in thematic area (For 528 MTs)	0.66
	Total of CB&T	71.85
2.	Hiring of Institutional Infrastructure	
a	Hiring of Training Infrastructure at District Level (1% of the Training at District level)	0.37
b	Hiring of Training Infrastructure at Block Level (1% of the Training at Block level)	0.37
	Total of Institutional Infrastructure	0.74
3.	Institutional Infrastructure (Recurring Cost)	
a	SPRC Recurring Cost (1 SPRC)	0.84
b	DPRC Recurring Cost (For 24 DPRC)	4.75
c	BPRC Recurring Cost (For 264 DPRC)	11.08
	Total (Recurring Cost)	16.67
4.	Programme Management Unit (PMU)	
a	State Programme Management Unit (1 SPMU)	0.26
b	District Programme Management Unit (24DPMU)	2.59
c	Block Programme Management Unit (264 BPMU)	12.35
	Total of PMU	15.20
5	Support for Panchayat Infrastructure(PI)	
a	Repairing of Panchayat Bhawan (18 Nos)(CO)	0.51
b	Colocation of CSC with Panchayat Bhawan (113 Nos)(CO)	2.46
	Total of Panchayat Infrastructure(PI)	2.97
5.	Distance learning facility through SATCOM or IP based technology	
a	One studio and 50 SITs (as a carryover activities)	1.75
	Total of Distance Learning Facility	1.75
6.	Special Support for Strengthening Gram Sabhas in PESA Areas	15.23
	9 State level (1), District Coordinator (16), Block Coordinator (135) , Gram Sabha Mobilizers (2066) and Orientation of 414 Gram Sabha.)	

		Sub-Total	124.41
7.	IEC (Upto 2% of the approved plan size)		2.488
8.	PMU (Upto 1.5% of the approved plan size)		1.866
		Total Plan	128.76

Fourth Meeting of the Central Empowered Committee (CEC) of the Revamped Rashtriya Gram Swaraj Abhiyan

Ministry of Panchayati Raj (MoPR)

Sl. No.	Name and Designation	Ministry/State/UT
1	Shri Sunil Kumar , Secretary	MoPR
2	Dr. Chandra Shekhar Kumar, Add. Secretary	MoPR
3	Shri Vikas Anand, Joint Secretary	MoPR
4	Shri Ramit Maurya, Director	MoPR
5	Smt. Malti Rawat, Director	MoPR
6	Shri Tara Chandar, Under Secretary	MoPR
7	Shri Pankaj Kumar, Under Secretary	MoPR
8	Ms. Sunita Jain, Sr. Technical Director	MoPR-NIC
9	Shri Bijendra Singh Khola, Section Officer	MoPR
10	Shri Surendra Kumar Gupta, Consultant	MoPR
11	Ms. Pragya Singh, Consultant	MoPR
12	Dr. Mohd. Tauqueer Khan, Consultant	MoPR
13	Ms. Piyali Roy, Consultant	MoPR
14	Ms. Priyanka Dutta, Consultant	MoPR
15	Shri Satyendra Jha, Consultant	MoPR
16	Shri. Suddhasattwa Barik, Consultant	MoPR
17	Shri Sachin Chandra, Consultant	MoPR
18	Shri Abhishek Kumar, Consultant	MoPR

Participants from Line Ministries/ State Officers

Sr. No.	Name & Designation	Ministry/State/UT	Contact Details (Mobile, E-mail etc.)
19	Shri Mahesh Chander	SO, Ministry of DoNER	9953756247
20	Mrs. S.K. Suman (U.S.)	Ministry of Education	9810266898
21	Shri Pramod Kumar Upadhyay	Director of Panchayati Raj	9915328161
22	Shri P S Muang Tunlut, Joint Director	Ministry of DoNER	9910832156, p.tunlut@gov.in
23	Shri N.Wahlang	Programme Officer, SRES(Meghalaya)	9561777178
24	Shri E.Marwein	State I.T Manager, RGSA-SRES	8730944691
25	Shri Prasun De, Additional Director, PR Deptt.	Tripura, Director of Panchayat	8787489983
26	Shri Subhayan Chakraborty, PRDO (FN), PR Deptt.	RD(Panchayat),Department of Tripura	9436355045, subhayan.files@gmail.com
27	Shri S.N. Singh, DD(P) U.P.	Directorate P.R. (U.P.)	9451450000
28	Mrs. Pravina Choudhary, Nodal Officer	Directorate P.R. (U.P.)	9415111664
29	Shri Ritesh Sharma, SPMU-RGSA, UP	Directorate P.R. (U.P.)	8800690461
30	Shri Ravi Jain	Secretary & Commissioner of Panchayati Raj, Rajasthan	9828833330
31	Shri S. R. Meena	JS(P) PRD, Rajasthan	9660218000,9414406083

