

**No. K-11011/1/2023-CB-Part(1)**  
**Government of India**  
**Ministry of Panchayati Raj**

11<sup>th</sup> Floor, Jeevan Prakash Building  
25 Kasturba Gandhi Marg, New Delhi  
Dated: 15<sup>th</sup> May, 2023

**Subject: Minutes of the third Central Empowered Committee Meeting of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) for the Financial Year 2023-24 held on 4<sup>th</sup> May, 2023-regarding.**

Please find attached herewith a copy of the minutes of third Central Empowered Committee Meeting of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) for the Financial Year 2023-24 held on 4<sup>th</sup> May, 2023 under the Chairmanship of Secretary, Ministry of Panchayati Raj for information and necessary action.

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**(Pankaj Kumar)**

**Under Secretary to the Government of India**

**Tel: 011-23753817**

**To,**

- i. The members of the Committee
- ii. To all concerned State Government (Andaman & Nicobar Islands, Chhattisgarh, Haryana, Karnataka, Manipur, Odisha, Sikkim and Uttarakhand)

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**Minutes of the Third Central Empowered Committee (CEC) of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) held on 4<sup>th</sup> May, 2023**

The 3<sup>rd</sup> Meeting of Central Empowered Committee (CEC) of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) for the year 2023-24 was held on 4<sup>th</sup> May, 2023 under the Chairmanship of Secretary, Ministry of Panchayati Raj at 9<sup>th</sup> Floor, Jeevan Bharti Building, Connaught Place, New Delhi. The list of Participants is at **Annexure-I**.

2. Welcoming the Secretary, MoPR and Chairman of the CEC, members of CEC and the representatives from States/UTs, Joint Secretary MoPR briefly shared the agenda of the meeting.

3. Thereafter Secretary, MoPR and Chairman of the CEC in his opening remarks highlighted some of the major issues relating to implementation of RGSA scheme viz.

- Delay in transfer of Central Share from the treasury to the SNA and delay in releasing State matching Share from the State finance department even after the release of Central Share.
- States needs to give priority for utilization of unspent balance available with State and submit the requisite document for release of funds.
- Ministry has been striving to provide scope to the States/UTs for utilising full financial year to implement various activities approved under revamped RGSA as proposed in the State's Annual Action Plans (AAPs). Accordingly, the AAPs of 10 States were approved in March, 2023 itself. However, no State/UT has submitted requisite documents for the release of funds during 2023-24, so far. Since, huge unspent is available with the States/UTs, expenditure needs to be expedited to complete carry over activities.
- The focus of Revamped RGSA has been shifted with the focus on Capacity Building & Training to create new leaders to strengthen grossroot level democracy. The funding for infrastructure under revamped scheme is very limited. Strengthening of PRIs is pre-requisite to give additional boost to the developmental endeavours of rural India. Therefore, States to arrange additional funds to saturate the requirement of basic infrastructure e.g. Gram Panchayat Bhawan, Computer, CSC co-location for effective service delivery and human resources for effective functioning of Panchayats. Further, If State is creating new Gram Panchayats (GPs), provision for adequate number of human resources and infrastructure also need to be made, so that newly created GPs may not be struggling to have their own human resource, GP Bhawan, computers, internet and other such requisite infrastructure for effective functioning.
- The LGD seeding of each ULBs and RLBs to be done without a time lag. Provisions to be made and system to be developed by the States/UTs that if a GP is being notified as ULB, the notification to be issued with the LGD code itself to avoid time lag.

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- Like urban areas, unplanned growth is also taking place in rural areas. Hence, States to adopt the Spatial planning in rural areas to cater emerging needs and expansion in PRIs.

4. Thereafter, with the permission of the Chair, the agenda of the meeting were taken up for consideration. Joint Secretary stated that the Annual Action Plans submitted by the States/UTs were appraised with the focus on thematic trainings, exposure visits and master trainers etc.

### **Agenda 1: Annual Action Plans of the States & UTs**

Approval of the Annual Action Plans (AAPs) of 8 States namely Andaman & Nicobar Islands, Chhattisgarh, Haryana, Karnataka, Manipur, Odisha, Sikkim and Uttarakhand. The details of CEC observations and approved budget summary are as under:

#### **1.1 Andaman & Nicobar Islands:**

The AAP of A & N Islands for the FY 2023-24 was considered by the CEC. The detailed budget summary of approved Annual Action Plan of the State of A&N Islands is at **Annexure-1 (I)**.

#### **1.2 Chhattisgarh:**

The Central Empowered Committee of Revamped RGSA considered and approved Annual Action Plan of Rs 64.14 Crore to State of Chhattisgarh. State Government informed that in the FY 2022-23, 1 DPRC allocated to Manendragarh-Chirmiri-Bharatpur, but due to administrative reason same needs to construct in Korea District. Further State proposed construction of 1 New DPRC in Gaurella-Pendra-Marwahi and procurement of 600 computers in PESA Gram Panchayats. CEC agreed and approved the same. The detailed budget summary of approved Annual Action Plan of the State of Chhattisgarh is at **Annexure- 1 (II)**.

#### **1.3 Haryana:**

The AAP of State of Haryana for FY 2023-24 was considered by the CEC. The proposal of Panchayat Infrastructure viz. Panchayat Bhawan construction, repair of PB and CSC Co-location not agreed by the CEC as the component of Panchayat Infrastructure was approved during 2022-23 as carry over activity with a remark that the same may be completed within that particular year, however, State has not taken up this component since 2020-21. The training module and material component has been considered and approved by the CEC. The detailed budget summary of approved Annual Action Plan of the State of Haryana is at **Annexure-1 (III)**.

#### **1.4 Karnataka:**

The AAP of Karnataka was considered by the CEC. State has shared different initiatives & approaches taken in the Capacity Building & Training of the Elected Representatives & Functionaries of the Panchayats. State has developed various learning modules /IEC materials viz Podcast, Audio Visual Clips on different sectors for effective learning of the PRIs through adopting new technology. In the AAP of FY 2023-24, State has focused on the refresher training of Elected Women Representatives (EWR), Specialized Training on SC/ST, Transgender, Functional Literacy, and Own Source Revenue (OSR). For the Evaluation of the CB&T, MoU has been signed with Institution for impact assessment of the training programme under RGSA.

Construction of new Panchayat Bhawan (PB) has not been considered by the Committee. During the meeting State has informed that exposure visit proposed in the Plan was for 3 days outside the State and 2 days for inside, accordingly plan of exposure visit has been enhanced. Committee has recommended 15 handholding supports for 31 Districts. Further, Committee has requested the State to resolve the technical issue emerged in the PFMS and LGD of the Panchayats. The detailed budget summary of approved Annual Action Plan of the State of Karnataka is at **Annexure-1 (IV)**.

### **1.5 Manipur:**

The AAP of the State of Manipur for FY 2023-24 was considered by the CEC. The proposal for 161 handholding support for GPs has been considered and approved by CEC. Further, it was informed that Innovative and Economic Development projects will be considered in separate committee meeting. The Committee also directed that the carry over activities needs to be completed at the earliest and progress of the same may be submitted. Utilization of unspent balance may be expedited for further release of fund. The detailed budget summary of approved Annual Action Plan of the State of Manipur is at **Annexure-1 (V)**.

### **1.6 Odisha:**

The Central Empowered Committee of Revamped RGSA considered and approved Annual Action Plan of Rs 79.55 crore to State of Odisha. State of Odisha proposed construction of 2 DPRC as a carryover activity for which 2<sup>nd</sup> instalment of Rs 2 crore needs to pay to IAs. Further, State proposed construction of 6 new DPRC in (PESA, LWE and Coastal area), 50 Computers for PESA GPs, 1 Studio at State level and 70 SITs under Distance Learning facilities through SATCOM. CEC agreed and approved the same. The detailed budget summary of approved Annual Action Plan of the State of Odisha is at **Annexure- 1 (VI)**.

### **1.7 Sikkim:**

The AAP of the State of Sikkim for FY 2023-24 was considered by the CEC. State has proposed two new DPRCs for two districts. CEC has also approved handholding support of 199 GPs and activities of training materials, evaluation of CB, exposure visit for ERs etc. The detailed budget summary of approved Annual Action Plan of the State of Sikkim is at **Annexure 1 (VII)**.

### **1.8 Uttarakhand:**

The AAP of the State of Uttarakhand for FY 2023-24 was considered by the CEC. The Committee considered and approved the proposal of 100 New PB Construction and 100 CSC co-location as requested by the State along with 80 PB Construction (Carryover Activity) and 80 CSC Co-location (Carryover Activity), considering Uttarakhand is a Hilly State. CEC has also given approval of 500 computers as requested by the State. The detailed budget summary of approved Annual Action Plan of the State of Uttarakhand is at **Annexure 1 (VIII)**.

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## Budget Summary of approved AAP of the State of Andaman &amp; Nicobar Islands 2023-24

Sl.No.	Component	Amount Recommended by CEC
<b>1.</b>	<b>Capacity Building &amp; Training</b>	
i	Panchayat Development Plan Training (2201Participants)	0.29
ii	Thematic Training(3244Participants)	0.30
iii	Specialized Training(1587Participants)	0.16
iv	Any Other Training(1567Participants)	0.13
v	Other activities under Capacity Building & Training (Within State 30 Participants & Outside States 30 Participants, 2 PLCs, Handholding Support to GPs-70)	0.45
	<b>Total of CB&amp;T</b>	<b>1.33</b>
<b>2.</b>	<b>Institutional Infrastructure (Recurring Cost)</b>	
i	SPRC Recurring Cost	0.84
	<b>Total(Recurring Cost)</b>	<b>0.84</b>
<b>3.</b>	<b>Programme Management Unit(PMU)</b>	
i	State Programme Management Unit (SPMU)	0.17
ii	District Programme Management Unit(2DPMU)	0.20
iii	Block Programme Management Unit (7BPMU)	0.34
	<b>Total of PMU</b>	<b>0.71</b>
	<b>Sub-total</b>	<b>2.88</b>
4	IEC (Up to 2% of the Approved Plan Size)	0.06
5	PMU (Up to 1.5% of the Approved Plan Size)	0.04
	<b>Total Plan</b>	<b>2.98</b>

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## Budget Summary of approved AAP of the State of Chhattisgarh 2023-24

Sl. No.	Component	Amount Approved by CEC
<b>1</b>	<b>Capacity Building &amp; Training</b>	
i	Training for GPDP/ BPDP/ DPDP (85504 Participants)	7.72
ii	Thematic Training - Localisation of Sustainable Development Goals (SDGs)/ Sector Enablers Trainings (61659 Participants)	5.58
iii	Specialized trainings (23685 Participants)	3.83
iv	Training on PESA (12088 Participants)	1.34
v	Any other Training (11948 Participants)	0.96
<b>2</b>	<b>Other activities under Capacity Building &amp; Training</b>	
i	Exposure Visit within State (2000 Participants)	1.40
ii	Exposure Visit outside of the State (300 Participants)	0.75
iii	Development of Training Modules	0.10
iv	Development of Training Materials	0.20
	<b>Total of CB&amp;T</b>	<b>21.88</b>
<b>3</b>	<b>Institutional Infrastructure(Construction)</b>	
i	Construction of 1DPRC (New)	2.00
ii	Construction of DPRC (Carryover of 5DPRC @40 Lakh/DPRC)*	2.00
	<b>Total of Institutional Infrastructure</b>	<b>4.00</b>
<b>4</b>	<b>Institutional Infrastructure (Recurring Cost)</b>	
i	SPRC Recurring Cost	0.84
ii	DPRC Recurring Cost (for 27 DPRC)	5.39
iii	BPRC Recurring Cost( for 146 BPRC)	6.11
	<b>Total (Recurring Cost)</b>	<b>12.34</b>
<b>5</b>	<b>Programme Management Unit (PMU)</b>	
i	State Programme Management Unit (1 SPMU)	0.26
ii	District Programme Management Unit (For 33 DPMU)	3.56
iii	Block Programme Management Unit ( for 146 BPMU)	6.98
	<b>Total of PMU</b>	<b>10.80</b>
<b>6</b>	<b>E-enablement of Panchayats</b>	
i	Computer and Accessories (Printer, Scanner and UPS) for 600 GPs	3.00
	<b>Total of E-enablement</b>	<b>3.00</b>
<b>7</b>	<b>Manpower Support at SATCOM</b>	<b>1.78</b>
i	Special Support for PESA Area for	<b>8.19</b>
	<b>Sub-Total</b>	<b>61.99</b>
<b>8</b>	IEC (Upto 2% of the approved plan size)	1.23
<b>9</b>	PMU (Upto 1.5% of the approved plan size)	0.92
	<b>Total Plan</b>	<b>64.14</b>

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## Budget Summary of approved AAP of the State of Haryana 2023-24

(Rs. in Crs.)

Sl. No.	Component	Amount Recommended by CEC
<b>1</b>	<b>Capacity Building &amp; Training</b>	
i.	General Orientation/ Induction training for ERs (63621 participants)	11.13
ii.	Training for GPDP/ BPDP/ DPDP (27380 participants)	5.55
iii.	Thematic Training - (7639 participants)	1.86
iv.	Specialized training (11800 participants)	5.49
v.	Any other training (80 participants)	0.01
	<b>Total CB&amp;T</b>	<b>24.04</b>
<b>2</b>	<b>Other activities under Capacity Building &amp; Training</b>	
i	Handholding support for GPDP formulation (330 i.e. 15 * 22 district)	0.66
iii.	Development of Training Modules (6 module)	0.10
iv.	Development of Training Materials including film and electronic material (9 themes)	0.20
v.	Exposure visits within State (UptoRs. 3500/per day/per participant) 12000 participants	4.20
vi.	Exposure visits outside State (Upto Rs.5000/per day/per participant and Upto Rs.7000/- per day per participants for Andaman & Nicobar Islands and Lakshadweep) (2500 participants)	6.25
vii.	Development of Panchayat Learning Centre(PLC) (9 units)	0.63
	<b>Total other activities CB&amp;T</b>	<b>12.04</b>
<b>3</b>	<b>Institutional Infrastructure</b>	
i.	DPRC in rented building (20 DPRC)	1.20
	<b>Total of Institutional Infrastructure</b>	<b>1.20</b>
<b>4</b>	<b>Institutional Infrastructure (Recurring Cost)</b>	
i.	SPRC Recurring Cost	0.84
ii.	DPRC Recurring Cost	4.40
	<b>Total (Recurring Cost)</b>	<b>5.24</b>
<b>6</b>	<b>Programme Management Unit (PMU)</b>	
i	State Programme Management Unit (SPMU)(4 persons @ Rs.26.40 lakh per State/UT per annum)	0.26
ii	District Programme Management Unit (DPMU) (3 persons @Rs.10.80 lakh per District per annum) ( 22 (Districts)	2.38
iii	Block Programme Management Unit (BPMU)(2 persons @Rs.4.80 lakh per Block per annum) (143 blocks)	6.86
	<b>Total of PMU</b>	<b>9.5</b>
	<b>Subtotal</b>	<b>52.02</b>
7	IEC (Upto 2% of the approved plan size)	1.04
8	PMU (Upto 1.5% of the approved plan size)	0.78
	<b>Total Plan</b>	<b>53.84</b>

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## Budget Summary of approved AAP of the State of Karnataka 2023-24

(Rs. in Cr.)

Sl. No.	Component	Amount recommended by CEC
<b>1</b>	<b>Capacity Building &amp; Training</b>	
i	General Orientation (11404 participants)	9.19
ii	Refresher Training (47000 participants)	14.10
iii	Panchayat Development Plan (11684 participants)	1.60
iv	Thematic Training - (149690 participants)	15.27
v	Specialized trainings (119969 participants)	21.89
vi	Any other training (255789 participants)	41.59
vii	Other activities under Capacity Building & Training (Handholding Support : 465, Exposure visit of ERs - within:6000, Exposure Visit of ERs- outside -2000; PLC-62, Evaluation of CB&T)	12.57
	<b>Total of CB&amp;T</b>	<b>116.21</b>
<b>2</b>	<b>Institutional Infrastructure (Recurring Cost)</b>	
i	SPRC Recurring Cost	0.84
ii	DPRC Recurring Cost	5.60
iii	BPRC Recurring Cost	9.78
	<b>Total (Recurring Cost)</b>	<b>16.22</b>
<b>3</b>	<b>Programme Management Unit (PMU)</b>	
i	State Programme Management Unit (SPMU)	0.26
ii	District Programme Management Unit (DPMU)	3.34
iii	Block Programme Management Unit (BPMU)	11.18
	<b>Total of PMU</b>	<b>14.78</b>
<b>4</b>	<b>Economic &amp; Innovation Project ( 1 Economic Project carry forward)</b>	<b>3.17</b>
<b>5</b>	<b>SATCOM / IP Based Technology</b>	<b>2.00</b>
	<b>Sub Total</b>	<b>152.38</b>
6	IEC (Upto 2% of the approved plan size)	3.04
7	PMU (Upto 1.5% of the approved plan size)	2.28
	<b>Total Plan</b>	<b>157.70</b>

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## Budget Summary of approved AAP of the State of Manipur 2023-24

(Rs. in Crs.)

Sl. No.	Component	Amount Recommended by MoPR
<b>1</b>	<b>Capacity Building &amp; Training</b>	
i.	General Orientation (1800 participants)	0.74
ii.	Training for GPDP/ BPDP/ DPDP (5680 participants)	2.37
iii.	Thematic Training - (3880 participants)	1.52
iv.	Specialized training (1760 participants)	0.63
v.	Any other training (8200 participants)	3.06
	<b>Total of CB&amp;T</b>	<b>8.32</b>
<b>2</b>	<b>Other activities under Capacity Building &amp; Training</b>	
i	Handholding support for GPDP formulation (161 GPs)	0.32
	Training need Assessment (Upto 10 lakh per State/ once in 2 year)	0.10
iii.	Development of Training Modules	0.10
iv.	Development of Training Materials including film and electronic material	0.20
v.	Exposure visits within State (UptoRs. 3500/per day/per participant) 880 (for 2 days)	0.62
vi.	Exposure visits outside State 289 (10 days @ 5000/part.)	1.44
vii.	Development of Panchayat Learning Centre(4 PLC)	0.28
	Evaluation of Capacity building and training activities (Upto 10 lakh per State/ once in 2 year)	0.10
viii	Additional Trainers/ Master Trainers in thematic areas for localisation of SDGs. (880 MTs)	1.10
	<b>Total other activities CB&amp;T</b>	<b>4.26</b>
<b>3</b>	<b>Institutional Infrastructure</b>	
i.	Construction of building of new DPRC and provision of basic equipment (Upto Rs.2 crore for new DPRC) only for NE States 10 (C.O.)	20.00
ii	Provision for establishment of BPRCs in rented Building (Rs.20/- per sqft. (built up area) Maximum Rs.30,000/- per month) 18 BPRC	0.65
	<b>Total of Institutional Infrastructure</b>	<b>20.65</b>
<b>4</b>	<b>Institutional Infrastructure (Recurring Cost)</b>	
i.	Recurring cost on additional Faculty & O&M of SPRC (Upto Rs.84 lakh per annum per SPRC)	0.20
ii.	Recurring cost on additional Faculty and maintenance of DPRC (Up to Rs.20 lakh per annum per DPRC) 4 (DPRCs)	0.20
	<b>Total (Recurring Cost)</b>	<b>0.40</b>
<b>5</b>	<b>Distance learning facility through SATCOM or IP based technology etc.</b>	
i	Studio at the State level (Up to Rs.1.00 crore)	1.00
ii	Satellite Interactive Terminals (SITs) (Rs.1.5 lakh per SIT)	0.07
	<b>Total of Distance learning</b>	<b>1.07</b>
<b>6</b>	<b>Support for Panchayat Infrastructure</b>	
i	Construction of New Panchayat Bhawan (Rs.20 lakh/ GP building with/and Community Hall new construction with focus on NE States and Committed liabilities for all States/UTs) 11 (C.O)	2.20

ii	Co-location of CSC with Panchayat Bhawan (Rs.5 lakh for additional hall/room at Panchayat Bhawan) 15 (C.O.)	0.75
	<b>Total (Panchayat Infrastructure)</b>	<b>2.95</b>
	<b>Programme Management Unit (PMU)</b>	
i	State Programme Management Unit (SPMU)(4 persons @ Rs.26.40 lakh per State/UT per annum)	0.04
ii	District Programme Management Unit (DPMU) (3 persons @Rs.10.80 lakh per District per annum) (6 DPMU)	0.65
iii	Block Programme Management Unit (BPMU)(2 persons @Rs.4.80 lakh per Block per annum) 9 (BPMU)	0.43
	<b>Total of PMU</b>	<b>1.12</b>
<b>8</b>	<b>E.enablement of Panchayats</b>	
i	Computer and Accessories(Printer, Scanner and UPS) 60 GPs	0.30
	<b>Total of E.enablement</b>	<b>0.30</b>
	<b>Subtotal</b>	<b>39.07</b>
11	IEC (Upto 2% of the approved plan size)	0.78
12	PMU (Upto 1.5% of the approved plan size)	0.58
	<b>Total Plan</b>	<b>40.43</b>

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## Budget Summary of approved AAP of the State of Odisha 2023-24

Sl. No.	Component	Amount Approved by CEC
<b>1</b>	<b>Capacity Building &amp; Training</b>	
a	Training for GPDP/ BPDP/ DPDP (14296 Participants)	2.28
b	Thematic Training - Localisation of Sustainable Development Goals (SDGs)/ Sector Enablers Trainings (51200Participants)	12.70
c	Specialized trainings (19419 Participants)	4.878
d	Any other Training (152510 Participants)	16.29
	<b>Other activities under Capacity Building &amp; Training</b>	
e	Handholding support for GPDP(For 450 GPs)	0.90
f	Development of Training Modules	0.10
g	Training need Assessment (Up to 10 lakhs per State/ once in 2 year)	0.10
h	Development of Training Materials	0.20
i	Exposure Visit within State (for 1500 Participants)	2.10
j	Exposure Visit outside of the State (for 1000 Participants)	3.00
k	Panchayat Learning Centre(PLC) 60PLC	4.20
l	Evaluation of CB	0.10
	<b>Total of CB&amp;T</b>	<b>46.84</b>
<b>2</b>	<b>Institutional Infrastructure(Construction)</b>	
a	Construction of 6 New DPRC	12.00
b	Construction of 2 DPRC (Carryover @1 cr. each for 2 <sup>nd</sup> Installment)	2.00
	<b>Total of Institutional Infrastructure</b>	<b>14.00</b>
<b>3</b>	<b>Institutional Infrastructure (Recurring Cost)</b>	
a	SPRC Recurring Cost	0.84
b	DPRC Recurring Cost	4.20
c	Hiring of Training infrastructure & equipment at District Level (1% of the cost of total training at District level )	0.18
	<b>Total (Recurring Cost)</b>	<b>5.22</b>
<b>4</b>	<b>Programme Management Unit (PMU)</b>	
a	State Programme Management Unit (1 SPMU)	0.236
b	District Programme Management Unit	1.22
	<b>Total of PMU</b>	<b>1.456</b>
<b>5</b>	<b>e-enablement of Panchayats</b>	
a	Computer and Accessories (Printer, Scanner and UPS) for 50 PESA GPs	0.25
	<b>Total of PMU</b>	<b>0.25</b>
<b>6</b>	<b>Distance learning facility through SATCOM or IP based technology etc.</b>	
a	Studio at the State level (For 1 Studio)	1.00
b	Satellite Interactive Terminals (SITs)(for 70 SITs)	1.05
	<b>Total of SATCOM or IP based technology etc.</b>	<b>2.05</b>
<b>7</b>	<b>Special Support to PESA area</b>	<b>7.06</b>
	<b>Sub-Total</b>	<b>76.87</b>
<b>8</b>	IEC (Upto 2% of the approved plan size)	1.53
<b>9</b>	PMU (Upto 1.5% of the approved plan size)	1.15
	<b>Total Plan</b>	<b>79.56</b>

## Budget Summary of approved AAP of the State of Sikkim 2023-24

(Rs. in Crs.)

Sl. No.	Component	Amount Approved by CEC
<b>1.</b>	<b>Capacity Building &amp; Training</b>	
i	General Orientation Trainings(1231Participants)/ Refresher Programme Trainings	0.19
ii	Panchayat Development Plan Trainings(3143Participants)	1.42
iii	Thematic Trainings(2080Participants)	0.64
iv	Specialized Trainings(16796Participants)	4.54
v	Any Other Trainings(10679Participants)	2.70
vi	Other activities under Capacity Building & Training Handholding support 199GPs, TNA, Training material, Exposure Visit (within 796& outside 597), 15 PLC, Evaluation of CB&T, Additional MT	5.38
	<b>Total of CB&amp;T</b>	<b>14.87</b>
<b>2.</b>	<b>Institutional Infrastructure</b>	
i	Construction of DPRC ( 1 in Pakyong District@2 Cr and 1 in Gangtok District@1 Cr	3.00
	<b>Total of Institutional Infrastructure</b>	<b>3.00</b>
<b>3.</b>	<b>Institutional Infrastructure(Recurring Cost)</b>	
i	SPRC Recurring Cost	0.80
ii	DPRC Recurring Cost(6 DPRCs)	0.40
iii	Hiring of Training Infrastructure at District Level	0.02
	<b>Total(Recurring Cost)</b>	<b>1.22</b>
<b>4.</b>	<b>Support for Panchayat Infrastructure (PI)</b>	
i	Construction of PB (For 20 New GP Bhawan)	4.00
ii	Co-location of CSC with Panchayat Bhawan( for 30 CSC Co-location with 10 carry over)	1.50
	<b>Total of PI</b>	<b>5.50</b>
<b>5.</b>	<b>Programme Management Unit(PMU)</b>	
I	State Programme Management Unit (SPMU)	0.16
ii	District Programme Management Unit (For 6 DPMU)	0.37
	<b>Total of PMU</b>	<b>0.53</b>
<b>6.</b>	<b>E-enablement of Panchayats</b>	
i	Computer and Accessories (Printer, Scanner and UPS) for 50 New	0.25
	<b>Total E-enablement</b>	<b>0.25</b>
	<b>Sub-total</b>	<b>25.37</b>
7.	IEC (Up to 2% of the Approved Plan Size)	<b>0.51</b>
8.	PMU (Up to 1.5% of the Approved Plan Size)	<b>0.38</b>
	<b>Total Plan</b>	<b>26.26</b>

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## Budget Summary of approved AAP of the State of Uttarakhand 2023-24

Sl. No.	Component	Amount Recommended by CEC
<b>1</b>	<b>Capacity Building &amp; Training</b>	
i	General Orientation Trainings(4680 Participants for Haridwar District)	1.40
ii	Panchayat Development Plan Training (116756Participants)	24.05
iii	Thematic Training (116756Participants)	47.59
iv	Specialized Training(263079Participants)	41.44
v	Any Other Training (194990Participants)	25.49
vi	Other activities under Capacity Building & Training (TNA, Development of Training Modules, Development of Training Materials, Evaluation Study Exposure Visit(Within State 2500 Participants & Outside States 10000 Participants), 17 PLCs, Handholding Support to GPs-195)	29.71
	<b>Total of CB&amp;T</b>	<b>169.69</b>
<b>2</b>	<b>Institutional Infrastructure (Recurring Cost)</b>	
i	SPRC Recurring Cost	0.84
	<b>Total(Recurring Cost)</b>	<b>0.84</b>
<b>3</b>	<b>Distance Learning Facility through SATCOM or IP-based Technology(1 Studio and 95 SITs)</b>	<b>2.43</b>
<b>4</b>	<b>Support for Panchayat Infrastructure (PI)</b>	
i	Construction of PB (100 New)	20.00
ii	Construction of PB (80 Carryover Activity)	19.00
iii	Co-Location of CSC (100 New)	5.00
iv	Co-Location of CSC (80 Carryover Activity)	5.00
	<b>Total PI</b>	<b>49.00</b>
<b>5</b>	<b>Programme Management Unit(PMU)</b>	
i	State Programme Management Unit(SPMU)	0.26
ii	District Programme Management Unit(13DPMU)	1.40
iii	Block Programme Management Unit(95BPMU)	4.56
	<b>Total of PMU</b>	<b>6.22</b>
<b>6</b>	<b>e-Enablement of Panchayats (500 New)</b>	<b>2.50</b>
<b>7</b>	<b>Other Components (Including Carryover if any)</b>	
i	Support of Innovation (Carryover Activity) – 95 Compactor	2.00
ii	Economic Activity & Income Enhancement (Carryover Activity) – Parking with Cafeteria and Waiting Lounge with Toilet)	4.00
	<b>Total Other Components</b>	
	<b>Sub-total</b>	<b>236.68</b>
<b>8</b>	<b>IEC (Up to 2% of the Approved Plan Size)</b>	<b>4.73</b>
<b>9</b>	<b>PMU (Up to 1.5% of the Approved Plan Size)</b>	<b>3.55</b>
	<b>Total Plan</b>	<b>244.96</b>

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**Agenda item No. 2: Continuation of National Centre for Spatial Plan for Rural Development (NCSPRD) at SPA Bhopal and Expert Committee on Formulation of Modal Rural Transformation Act (MRTA).**

**Background:** A proposal for setting up the National Centre for Spatial Plan for Rural Development at SPA Bhopal was proposed and a letter regarding it was sent from SPA Bhopal on 27<sup>th</sup> September 2021. The proposal was discussed and approved by in the CEC meeting which was held on 28<sup>th</sup>September 2021.

The proposal was sent for setting up of National Centre for Spatial Plan for Rural Development (NCSPRD) at SPA Bhopal and envisages enhancing the spatial development program which will enhance the development of the villages in the future.

The total cost of the project in the proposal was Rs. 86,19,900/- for the period of three years (Rs.6,00,000/- for 2021-22;Rs. 40,09,950/- for 2022-23 & Rs. 40,09,950/- for 2023-24). The proposal was approved by the CEC under RGSA Scheme and an amount of Rs.6,00,000 was released to SPA Bhopal for the F.Y.2021-22. Utilization Certificate has been received, expenditure done more than 75% of the grant released.

Further, a request has been received from SPA, Bhopal for the release of funds for 2022-23 for the current research work and preparation of the Model Rural Transformation Act (MRTA) going on at the NCSRDP (SPA-Bhopal).

The proposal was approved by the CEC in its meeting dated 09.06.2022, vide Agenda Item No.5. However, due to unavailability of the funds in the FY 2022-23, the funds to SPA Bhopal (NCSRDP) couldn't be released.

Policy division proposed for the release of funds amounting to Rs 21,66,587/- from RGSA. The details are as below:

Item	Activity	Approved fund for 2022-23	Proposed amount to be released to SPA Bhopal for 2022-23
A	Expert Committee on formulation of MRTA 2022 Meetings	Rs. 25,00,000/-	Rs. 12,50,000/-
B	Research under NCSPRD	Rs. 20,00,000/-	Rs. 10,00,000/-
C	Adjustment of unspent balance out of Rs.6,00,000/- released for 2021-22	-	Rs. 83,413/-
Total of [(A + B) - C]		-	Rs. 21,66,587/-

**Proposal:** It is proposed to release the funds to SPA Bhopal (NCSRDP) in FY 2023-24 as per the above details.

**CEC considered the proposal and accorded approval for release of fund to SPA Bhopal during F.Y. 2023-24.**

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**3<sup>rd</sup> Meeting of the Central Empowered Committee (CEC) of the Revamped  
Rashtriya Gram Swaraj Abhiyan**

**Ministry of Panchayati Raj (MoPR)**

Sl. No.	Name and Designation	Ministry/State/UT
1	Shri Sunil Kumar , Secretary	MoPR
2	Dr. Chandra Shekhar Kumar, Add. Secretary	MoPR
3	Shri Alok Prem Nagar, Joint Secretary	MoPR
4	Shri Ramit Maurya, Director	MoPR
5	Smt. Malti Rawat, Director	MoPR
6	Shri Pankaj Kumar, Under Secretary	MoPR
7	Shri Tara Chandar, Under Secretary	MoPR
8	Ms. Sunita Jain, Sr. Technical Director	MoPR-NIC
9	Shri Bijendra Singh Khola, Section Officer	MoPR
10	Ms. Pragya Singh, Consultant	MoPR
11	Dr. Mohd. Tauqueer Khan, Consultant	MoPR
12	Shri Kunal Bandyopadhyay, Consultant	MoPR
13	Ms. Piyali Roy, Consultant	MoPR
14	Ms. Priyanka Dutta, Consultant	MoPR
15	Shri Satyendra Jha, Consultant	MoPR
16	Shri,. Suddhasattwa Barik, Consultant	MoPR
17	Shri Sachin Chandra, Consultant	MoPR
18	Shri Abhishek Kumar, Consultant	MoPR

**Participants from Line Ministries/ State Officers**

Sl. No.	Name and Designation	Ministry/State/UT
1	Dr.Krishana Kumar, Director	Haryana Institute of Rural Development
2	Dr. Varun, M.R. Cosultant (NHM)	Ministry of Health & family Welfare
3	Shri . Veenus Nathalia, Nodal Officer (RGSA)	Pr. Department, Haryana
4	Shri Anand Swaroop, Director PR	Uttarakhand
5	Shri R.K.N.Tripathi, Joint Director	Panchayati Raj, Uttarakhand
6	Ms. Poonam Pathak, D.P.R.O(HQ)	Director of P.R.Uttarakhand
7	Smt. K Lakshmi Priya (IAS) Director SIRD	Karnataka
8	Shri Robindro, Nodal Officer (RGSA)	Manipur
9	R.K. Chandrakant	Manipur
10	Shri Tenzing D-Denzogpa, Director	Sikkim
11	Smt. Amita Patra Dy.Director (SIRD&PR)	Odisha
12	Shri S.K.Meena (IAS) Director-cum-Add. Secretary	Odisha
13	Shri S.K. Lohani (IAS) Principal Secretary	Odisha
14	Shri Bishal Mukhia	Sikkim