

File No. K-11011/1/2023- CB
Government of India
Ministry of Panchayati Raj

11th Floor, Jeevan Prakash Building
25 Kasturba Gandhi Marg, New Delhi
Dated:12th April, 2023

Subject: Minutes of the second Central Empowered Committee Meeting of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) for the Financial Year 2023-24 held on 5th April, 2023- regarding.

Please find attached herewith a copy of the minutes of second Central Empowered Committee Meeting of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) for the Financial Year 2023-24 held on 5th April, 2023 under the Chairmanship of Secretary, Ministry of Panchayati Raj for information and necessary action.



(Pankaj Kumar)

Under Secretary to the Government of India
Tel: 011-23753817

To,

- i. The members of the Committee
- ii. To all concerned State Government (Andhra Pradesh, Arunachal Pradesh, Gujarat, Himachal Pradesh, Jharkhand, Kerala, Ladakh, Punjab, Telangana)

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K-11011/1/2023-CB (29552)
Government of India
Ministry of Panchayati Raj
(CB Division)

Minutes of the 2nd Central Empowered Committee (CEC) of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) for the year 2023-24 held on 5th April, 2023

The 2nd Meeting of Central Empowered Committee (CEC) of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) for the year 2023-24 was held on 5th April, 2023 under the Chairmanship of Secretary, Ministry of Panchayati Raj at 9th Floor, Jeevan Bharti Building, Connaught Place, New Delhi. The list of Participants is at **Annexure-X**.

2. Welcoming the Secretary, MoPR and Chairman of the CEC, members of CEC and the representatives from States/UTs, Joint Secretary MoPR briefly shared the agenda of the meeting.

3. Thereafter Secretary, MoPR and Chairman of the CEC in his opening remarks stated that the Annual Action Plans (AAP) under the scheme of RGSA are being approved by CEC well in time. Subsequently, Ministry has been intensively persuading States/UTs for various compliances on the instructions of Ministry of Finance for timely release of funds under the scheme. However, it is observed that due to unspent balance available with the States, non-compliance and delay in submission of requisite documents/UCs, the release of funds to the States/UTs is delayed. Further, delay in transfer of Central Share from the treasury to the SNA and delay in releasing State matching Share from the State finance department even after the release of Central Share has also been observed. Since, PFMS system is well in place through which position of funds could be seen. Hence, parking of funds at any level needs to be discouraged, as it is the reports generated from PFMS has become the basis for release of funds under the CSS. In view of the above, CEC directed that:

- (i) Timely release of funds from treasury to SNA of Central and State Shares to be ensured.
- (ii) The States/UTs to complete the compliances in respect of PFMS, SNA, Closure of accounts, various undertakings to be submitted for the release of funds.
- (iii) The States/UTs whose AAP is being considered in the CEC must ensure completion of all formalities and timely sharing of necessary documents, including UCs, for early release of fund in the first quarter of FY 2023-24.
- (iv) States/UTs to focus on CB&T activities with preparation of proper calendar of train and training strategy. NIRD&PR and SIRDs to take lead on the CB&T activities.

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- (v) All Panchayat ERs to be provided training at least twice in their term i.e., within 6 months and within 2 years from the date of election.
- (vi) Data coming out from different sources such as eGramSwaraj, national award portal etc. on the profile of Elected Representative (ERs) needs to be analysed and proper strategy with separate batches based on the profile of ERs to be prepared for CB&T. Accordingly, batch/profile specific training materials and modules may be developed for effective CB&T.
- (vii) The training materials may be circulated in advance among ERs, which may enhance the effectiveness of trainings.
- (viii) State Level Master Trainers (SLMTs) trained and certified by NIRD&PR to be effectively utilised for CB&T in the States/UTs. Within 3 months States/UTs to provide the status of engagement in CB&T of SLMTs of their States/UTs trained and certified by NIRD&PR.

4. Joint Secretary, Ministry of Panchayati Raj stated all the CB&T to be uploaded on Training Management Portal (TMP) before and during the trainings. No bulk uploading of training details will be allowed from this year. TMP has further been revamped to capture various other information in respect of trainees, which not only facilitate Central Government to prepare adequate CB&T policy but also the States, districts and Block administrations may use data to prepare plan/strategy for CB&T of PRIs.

5. Additional Secretary, Ministry of Panchayati Raj stated that States/UTs to submit the list of Gram Panchayats wherein infrastructure projects under RGSA is to be taken-up such as Construction of Gram Panchayat Bhawan, CSC Co-location, Computer in GPs, Panchayat Learning Centres, States/District/Block Panchayat Resource Centres, innovative, Economic Development and Income Enhancement Projects etc. the list of GPs in which handholding support is being provided for GPDP to be also submitted to the Ministry. The geo- tagging of such infrastructure project is to be ensured. The activities to be implemented at GP level to be also made part of GPDP of respective GP. Thereafter, with the permission of the Chair, the agenda of the meeting were taken up for consideration.

Agenda-1: Panchayat Planning & Evaluation Cell (PPEC)

1.1 CEC was informed that Ministry had constituted a dedicated Panchayat Planning & Evaluation Cell under CB Division in 2021-22 with 4 human resources (2 Management and 2 Technology consultants) through NISCI for the works relating to the data management, MIS, TMP and other technological interventions under the scheme of RGSA. The extension of PPEC was approved on file and MoU was signed with NISCI for the year 2022-23.

1.2 A meeting was held under the Chairmanship of Secretary, MoPR on 7th November, 2022, wherein it was decided that there will be only one Data Analytics

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Cell (DAC) including PPEC and the same will be part of Mission Mode Project of e-Panchayat. As the financial implication has not been taken in to account under Mission Mode Project of e-Panchayat. Hence, the same was proposed separately.

1.3 Looking at the instant requirement to maintain continuity in the works related to TMP and RGSA-MIS, it was submitted that the CEC may consider to approve the extension of PPEC during 2023-24 and release of balance Rs.59.11 lakh in 2023-24, which could not be released during 2022-23 with the total financial implication of Rs.1.80 crore. The component-wise proposed financial implication was as under:

S. N.	Category	Qty.	Unit Rate Inc. 9% NICSI margin	Durations	Total
1.	Consultant 6-10 years (Management Consultant)	2	3,14,737.50	12 months	7,55,3700.00
2.	Technology Consultant/ Technical Document/ Content Writer	2	1,10,207.72	12 Months	26,44,985.28
3.	GST@18%				18,35,763.35
4.	Balance amount for FY 2022-23				59,11,113.00
Total Estimated Amount					1,79,45,561.63

1.4 CEC considered the proposal and accorded approval for the extension of PPEC during 2023-24 under Mission Mode Project of e-Panchayat and release of balance amount of Rs.59.11 lakh in 2023-24 of 2022-23 which could not be released, with the total financial implication of Rs.1.80 crore as mentioned in para 1.3 above.

Agenda-2: Annual Action Plans of the States & UT

The Annual Action Plans (AAPs) of 9 States/UT namely Andhra Pradesh, Arunachal Pradesh, Gujarat, Himachal Pradesh, Jharkhand, Kerala, Ladakh, Punjab and Telangana were considered by CEC. The details of CEC observations and approved budget summary are as under:

2.1 Andhra Pradesh:

2.1.1 CEC taken note of unspent balance of Rs.61.74 crore available as on 31/03/2023 with the State of earlier releases and express strong displeasure on parking of funds by the States. CEC directed that State to submit the timeline for 75% expenditure of its unspent balance and submission of requisite documents along with mandatory compliances of the instructions of MoF to avail funds during 2023-24

against approved Annual Action Plan of FY 2023-24. The detailed budget summary of approved Annual Action Plan of the State of Andhra Pradesh is at **Annexure-I**.

2.2 Arunachal Pradesh

2.2.1 The AAP of Arunachal Pradesh was considered by the CEC. The state officials were inquired about the status of expenditure for the released amount during 2022-23. The detailed status on the construction of GP Bhawans was apprised to the CEC. However, CEC directed that all the infrastructure created under RGSA to be geo tagged and list of the same to be provided to the Ministry. Further, CEC expressed concern on less participation of Gram Panchayats under thematic award competition. The detailed budget summary of approved Annual Action Plan of the State of Arunachal Pradesh is at **Annexure-II**.

2.3 Gujarat

2.3.1 The AAP of Gujarat was considered by the CEC. The CEC raised the issue of unspent amount lying with the State and non-release of funds over last 4 years. The representatives of the State Government apprised that the measures are being taken for utilization of the unspent amount. However, CB&T activities are being carried out by SIRD with the State funds available with them. CEC directed to expedite expenditure of available Central funds with the State to step up CB&T in PRIs as various new initiatives are being taken to improve governance capabilities and service delivery in PRIs which needs to be adequately reached out to the stakeholders of PRIs through regular environment creation, CB&T and orientation of PRIs. The CEC has also advised the State to establish SPRC, DPRC, BPRC, SPMU, DPMU and BPMU as provisioned in the revamped RGSA for effective capacity building of ERs and stakeholders of PRIs. The detailed budget summary of approved Annual Action Plan of the State of Gujarat is at **Annexure-III**.

2.4 Himachal Pradesh

2.4.1 The AAP of Himachal Pradesh was considered by the CEC. The CEC express concern on unspent balance available with the States from earlier releases under the scheme and directed to expedite the expenditure. The State official stated that concrete plan of action on different activities of RGSA has been planned to liquidate the unspent balance. The CEC also instructed the State to enter the training data on Training Management Portal (TMP) to keep the actual record of the trained participants on different components of PRI system. The detailed budget summary of approved Annual Action Plan of the State of Himachal Pradesh is at **Annexure-IV**.

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2.5 Jharkhand

2.5.1 The AAP of Jharkhand was considered by the CEC. The representative of the Government of Jharkhand requested to provide handholding support in all 4345 GPs of the State. However, CEC approved handholding support in 360 GPs i.e., for 15 GP in each district but allowed GS mobiliser for each of the GP in PESA area on the analogy of other PESA area States during the first meeting of CEC for 2023-24. The detailed budget summary of the approved Annual Action Plan of the State of Jharkhand is at **Annexure-V**.

2.6 Kerala

2.6.1 The AAP of Kerala was considered by the CEC. The CEC considered the State AAP and approved the same except proposal for the construction 20 New Panchayat Bhawans (PBs). and advised the State to explore other sources available with it for the construction of PBs. The detailed budget summary of approved Annual Action Plan of the State of Kerala is at **Annexure-VI**.

2.7 Ladakh

2.7.1 The AAP of UT Ladakh was considered by the CEC. The State Officials requested the CEC to increase the '**Exposure Visit Outside State**' cost-norm from Rs.5000/-per participant per day to Rs.7000/-per participant per day as par with Andaman and Nicobar Islands and Lakshadweep as envisaged in the Revamped RGSA guidelines. This is due to the remote geographic location, where transportation expenses via air fare is very costly. Considering the proposal, CEC approved cost norm for exposure visit (outside State) at **Rs. 7000/-** per participant per day for UT of Ladakh (in line to the cost norm for the Andaman & Nicobar Islands and Lakshadweep, as per the RGSA guidelines). CEC directed UT Officials to set-up the Project Management Units (PMUs) in State, District, and Block level to strengthen the PRIs. The detailed budget summary of approved Annual Action Plan of the UT of Ladakh is at **Annexure-VII**.

2.8 Punjab

2.8.1 The AAP of Punjab was considered by the CEC. The representative of the State of Punjab informed that transaction of an amount of Rs.11.00 crore failed because of technical issues in PFMS. Hence, the payment of 55 GP Bhawan could not be completed, which may also be considered as carryover along with 34 carry over GP Bhawan proposed in the plan. CEC desired that the records in respect of failed transactions for which carry over is being proposed to be furnished to the Ministry. Further, CEC approved handholding Support for 345 GPs i.e., 15 GPs per district instead of handholding Support proposed for 13241 GPs. The detailed budget summary of approved Annual Action Plan of the Punjab is at **Annexure-VIII**.



2.9 Telangana

2.9.1 The AAP of Telangana was considered by the CEC. CEC has observed that the State has not been able to complete construction 675 new PB and it is being proposed as carry over activity since FY 2020-21. Keeping in view the slow progress made by the State in construction of PB, CEC has recommended to approve 100 PB construction at par with the Rs.20 Cr as unspent balance available with the State and remaining 575 PB construction has been declined. State has proposed for orientation training for ERs as the Panchayat Election is due in January 2023. CEC has decided against the same on the grounds of non-feasibility and time constraints to conduct orientation of newly ERs.

2.9.2 Further CEC has advised the State to undertake the preparatory work and prepare the plan and strategy to capacitate itself to conduct orientation training. The preparatory work would include preparation of detailed plan and strategy of training, module preparation, identification of clientele and resource persons, venturing the options for hybrid-mode of training to ensure orientation training could be provided with 6 months of Panchayat elections. In respect of Distance learning facility through SATCOM or IP-based Technology, along with 1 studio at TSIRD, 1/5th of 539 Blocks counting 108 (84 other Blocks & 24 PESA Blocks) is considered for setting up of SITs. State need to furnish the details of these 108 Blocks and ensure the completion of work within FY 2023-24. The State has proposed of Rs.20 lakhs for administrative cost for State Panchayat Awards separately. However, CEC declined the proposed cost and advised State to use the 2% of IEC budget for award purpose. The detailed budget summary of approved Annual Action Plan of the State of Telangana is at **Annexure-IX.**

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Annexure-I

Budget Summary of Andhra Pradesh AAP FY 2023-24

(Rs. in Crore)

S. N.	Component	Amount approved by CEC
1.	Capacity Building & Training	
a.	Refresher Programme Trainings (154994 Participants)	33.67
b.	Panchayat Development Plan Trainings (518260 Participants)	80.38
c.	Thematic Training (169978 Participants)	30.85
d.	Specialized Training (208049 Participants)	27.03
e.	Any Other Training (348180 Participants)	59.8
f.	Other activities under Capacity Building & Training (TNA, Development of Training Modules, Development of Training Materials, Evaluation Study Exposure Visit (Within State 1500 Participants & Outside States 1000 Participants), 9 PLCs, 150 MTs in thematic areas, Handholding Support to GPs-1370)	7.11
	Total of CB&T	238.84
2.	Institutional Infrastructure	
a.	DPRC in Rented Building (13 new)	0.78
b.	Hiring of Training Infrastructure & Equipment at District Level	0.53
c.	BPRC in Rented Building (566 new)	20.37
d.	Hiring of Training Infrastructure & Equipment at Block Level	1.45
	Total of Institutional Infrastructure	23.13
3.	Institutional Infrastructure (Recurring Cost)	
a.	SPRC Recurring Cost	0.84
b.	DPRC Recurring Cost (26 DPRCs)	5.20
c.	BPRC Recurring Cost (660 BPRCs)	27.72
	Total (Recurring Cost)	33.76
4.	Distance Learning Facility through SATCOM or IP-based Technology (1 Studio, 26 SITs and maintenance)	2.33
5.	Programme Management Unit (PMU)	
a.	State Programme Management Unit (SPMU)	0.26
b.	District Programme Management Unit (26DPMU)	2.81
c.	Block Programme Management Unit (660 BPMU)	31.68
	Total of PMU	34.75
6.	Special Support for Strengthen Gram Sabha in PESA area	6.28
7.	e-Enablement of Panchayats (500 -Carryover activity from FY 2021-22)	2.50
	Sub-total	341.59
8.	IEC (Up to 2% of the Approved Plan Size)	6.83
9.	PMU (Up to 1.5% of the Approved Plan Size)	5.12
	Total Plan (Approved by CEC)	353.54



Budget Summary Arunachal Pradesh AAP FY 2023-24

(Rs. in crore)

S. N.	Component	Amount approved by CEC
1.	Capacity Building & Training	
a.	Training for GPDP/ BPDP/ DPDP (7144 Participants)	3.62
b.	Thematic Training - Localisation of Sustainable Development Goals (SDGs)/ Sector Enablers Trainings (43260 Participants)	13.23
c.	Specialized trainings (120 Participants)	0.08
d.	Any other Training: Training on Flagship scheme, Social audit, FFC grants, audit online etc. (2376 participants)	1.59
e.	Other activities under Capacity Building & Training	
i.	Handholding support for GPDP (375 GPs)	0.75
ii.	Exposure visits within State (280 participants)	0.69
iii.	Exposure visits outside State (485 participants)	1.70
iv.	Panchayat Learning Centres (23 PLC)	1.61
v.	MT in thematic area (250 participants)	0.31
vi.	Evaluation of CB&T	0.10
vii.	State-Level Workshop with Leading Civil Society Organisations for Handholding support for preparation of GPDP (125 participants)	0.37
	Total of CB&T	24.05
2.	Institutional Infrastructure	
a.	DPRCs building Construction (6 carry over)	12.00
b.	DPRCs in rented Building (19 new)	0.66
c.	Hiring of Training infrastructure & equipments at District Level	0.30
	Total of Institutional Infrastructure	12.96
3.	Institutional Infrastructure (Recurring Cost)	
a.	SPRC Recurring Cost	0.84
b.	DPRC Recurring Cost (25 DPRCs)	5.00
	Total (Recurring Cost)	5.84
4.	Support for Panchayat Infrastructure (PI)	
a.	Construction of PB (carry over 493 @ 20 lakhs and 47 @10 lakh 2 nd instalment)	103.30
b.	Co-location of CSC (carry over 540)	27.00
	Total of PI	130.30
5.	Programme Management Unit (PMU)	
a.	State Programme Management Unit (SPMU)	0.26
b.	District Programme Management Unit (25 DPMU)	2.70
	Total of PMU	2.96
6.	E.enablement of Panchayats	
a.	Computer and Accessories (Printer, Scanner and UPS) – Carry over 400	2.00
	Total of E.enablement	2.00
7.	Other Components (including carry over if any)	
	Sub-Total	178.11
8.	IEC (Upto 2% of the approved plan size)	3.56
9.	PMU (Upto 1.5% of the approved plan size)	2.67
	Total Plan (Approved by CEC)	184.34

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Budget Summary Gujarat AAP FY 2023-24

(Rs. In Crore)

Sl. No.	Components	Amount approved by CEC
1	Training Component	
a.	General Orientation/ Induction training for ERs (16800 participants)	3.36
b.	Refresher Programme Trainings for ERs (32637 participants)	3.26
c.	Training for GPDP/ BPDP/ DPDP (83118 participants)	8.40
d.	Thematic Training - Localisation of Sustainable Development Goals (SDGs) (86568 Participants)	8.66
e.	Specialized trainings (22161 participants)	4.37
f.	Any other Training (31851 Participants)	3.19
g.	Other activities under Capacity Building & Training (Handholding Support for 500 GPs, Exposure visit within State – 14575, Exposure visit outside state- 1000, 33 PLCs)	10.91
	Total CB & T	42.15
2.	Institutional Infrastructure	
a.	SPRC in Rented Building	0.09
b.	33 DPRC in rented building	1.98
c.	Hiring of Training infrastructure & equipments at District Level	0.0023
	Total Institutional Infrastructure	2.07
3	Institutional Infrastructure (Recurring Cost)	
a	1 SPRC Recurring Cost	0.31
b	33 DPRC Recurring Cost	3.36
	Total Institutional Infrastructure (Recurring Cost)	3.67
4.	Distance learning facility through SATCOM or IP based technology	
a.	Any alternative mode of technology	1.00
	Total of Distance learning facility	1.00
5.	Support for Panchayat Infrastructure (PI)	
a	Construction of new Panchayat Bhawan for 15 GP carry forward @0.14 cr.	2.10
	Total of Panchayat Infrastructure	2.10
4.	Programme Management Unit (PMU)	
a	State Programme Management Unit (SPMU) -	0.26
b	District Programme Management Unit (DPMU) for 33 DPMU	3.56
c	Block Programme Management Unit (BPMU) for 248 BPMU	11.90
	Total PMU	15.72
5.	Special Support for Strengthen Gram Sabha in PESA area	
a	Honorarium for State Level Coordinator for PESA Area (1 Unit)	0.072
b	Honorarium for 1 District Level Coordinator for PESA Area (for 13 PESA District)	0.468
c	Honorarium of 1 PESA Coordinator in PESA Block (52 PESA Taluka Coordinator)	1.56
d.	Honorarium of 1 Gram Sabha Mobiliser / PESA GP (For 2678 PESA GP)	3.21
	Total of Special Support for PESA area	5.31
	Sub-Total	72.02
	IEC (2%)	1.44
	PMU (1.5%)	1.08
	Total Plan (Approved by CEC)	74.54



Budget Summary Himachal Pradesh AAP FY 2023-24

(Rs. in Crore)

Sl. No.	Component	Amount approved by CEC
1.	Capacity Building & Training	
a.	Refresher Training (8482 participants)	1.77
b.	Panchayat Development Plan (40670 participants)	7.20
c.	Thematic Training – (41259 participants)	12.38
d.	Specialized trainings (26493 participants)	4.46
e.	Any other training (22670 participants)	3.44
f.	Handholding support for GPDP (180 GPs)	0.36
g.	Exposure Visit within State (7428 participants)	5.20
h.	Exposure Visit outside State (1080 participants)	2.70
i.	Additional MTs (45 Additional Master Trainers)	0.06
	Total of CB&T	37.57
2.	Institutional Infrastructure	
	Hiring of Training infrastructure & equipment at District Level (1% of the total Training at District level)	0.02
	Total of Institutional Infrastructure	0.02
3.	Institutional Infrastructure (Recurring Cost)	
i.	SPRC Recurring Cost	0.78
ii.	DPRC Recurring Cost (5 DPRC)	0.32
	Total (Recurring Cost)	1.10
4	Support for Panchayat Infrastructure (PI)	
i.	Construction of PB or carry over (101 PB carry forward)	20.20
ii.	Co-location of CSC or carry over (536 CSC carry forward)	26.80
	Total of PI	47.00
5	Programme Management Unit (PMU)	
i	State Programme Management Unit (SPMU)	0.26
ii	District Programme Management Unit (12 DPMU)	0.52
iii	Block Programme Management Unit (81 BPMU)	1.46
	Total of PMU	2.24
6.	Special Support for Strengthen Gram Sabha in PESA area	0.38
7.	Economic & Innovation Project (1Economic Project carry forward)	2.66
8.	SATCOM / IP Based Technology	1.00
	Sub-Total	91.97
9	IEC (Up to 2% of the approved plan size)	1.84
10	PMU (Up to 1.5% of the approved plan size)	1.38
	Total Plan	95.19



Annexure-V

Budget Summary Jharkhand AAP FY 2023-24

(Rs. in Crore)

Sl. No.	Component	Amount Approved by CEC
1.	Capacity Building & Training	
a	Basic Orientation/General Orientation (59792 Participants)	21.05
b	Refresher Programme Trainings for ERs/PFs (4541 Participants)	3.40
c	Training for GPDP/ BPDP/ DPDP (79915 Participants)	21.03
d	Thematic Training - Localization of Sustainable Development Goals(SDGs)/ Sector Enablers Trainings (24225 Participants)	10.78
e	Specialized trainings (28160 Participants)	7.49
f	Any Other Training(5205 Participants)	0.52
g	Other activities under Capacity Building & Training	
i	Handholding support for GPDP (360 GPs)	0.72
ii	Exposure Visit within State (2000 Participants)	1.40
iii	Exposure Visit outside of the State (1200 Participants)	3.60
iv	Panchayat Learning Centers (10 PLC)	0.70
v	Development of Training Modules	0.10
vi	Development of Training Materials	0.20
vii	Training Need Assessment	0.10
viii	Evaluation of CB	0.10
ix	MT in thematic area (For 528 MTs)	0.66
	Total of CB&T	71.85
2.	Institutional Infrastructure	
a	Hiring of Training Infrastructure at District Level (1% of the Training at District level)	0.37
b	Hiring of Training Infrastructure at Block Level (1% of the Training at Block level)	0.37
	Total of Institutional Infrastructure	0.74
3.	Institutional Infrastructure (Recurring Cost)	
a	SPRC Recurring Cost (1 SPRC)	0.84
b	DPRC Recurring Cost (For 24 DPRC)	4.75
C	BPRC Recurring Cost (For 264 BPRC)	11.08
	Total (Recurring Cost)	16.67
4.	Programme Management Unit (PMU)	
a	State Programme Management Unit (1 SPMU)	0.26
b	District Programme Management Unit (24DPMU)	2.59
c	Block Programme Management Unit (264 BPMU)	12.35
	Total of PMU	15.20
5.	Distance learning facility through SATCOM or IP based technology	
a	One studio and 50 SITs (as a carryover activities)	1.75
	Total of Distance Learning Facility	1.75
6.	Special Support for Strengthening Gram Sabhas in PESA Areas: (State level (1), District Coordinator (16), Block Coordinator (135), Gram Sabha Mobilizers (2066) and Orientation of 414 Gram Sabha.)	15.23
	Sub-Total	121.44
7.	IEC (Upto 2% of the approved plan size)	2.42
8.	PMU (Upto 1.5% of the approved plan size)	1.82
	Total Plan	125.68

Budget Summary of Kerala AAP FY 2023-24

(Rs. in crore)

Sl. No.	Component	Amount approved by CEC
1.	Capacity Building & Training:	
a	Refresher Programme Trainings (3427 ERs GPs)	2.86
b	Panchayat Development Plan (25150 Participants)	20.58
c	Thematic Trainings (25000 Participants)	11.22
d	Any Other Trainings (93289 Participants)	44.69
e	Other Activities under Capacity Building & Training (Exposure Visits (within 1500 & outside 1000), 14 PLCs, Additional Trainers/MTs)	5.92
	Total of CB&T	85.27
2.	Institutional Infrastructure:	
a	Provision for establishment of SPRC in rented building	0.09
b	Provision for establishment of DPRC in rented building (10 New)	0.60
c	Provision for establishment of BPRC in rented building (152 New)	5.47
d	Hiring of Training Infrastructure & Equipments at District Level	0.56
e	Hiring of Training Infrastructure & Equipments at Block Level	0.07
	Total of Institutional Infrastructure	6.79
3.	Institutional Infrastructure (Recurring Cost):	
a	SPRC Recurring Cost (1SPRC)	0.84
b	DPRC Recurring Cost (14 DPRCs)	1.34
c	BPRC Recurring Cost (152 BPRCs)	6.38
	Total (Recurring Cost)	8.56
4.	Distance learning facility through SATCOM or IP-based Technology:	1.47
5.	Programme Management Unit (PMU):	
a	State Programme Management Unit (1 SPMU)	0.26
b	District Programme Management Unit (14 DPMUs)	1.51
c	Block Programme Management Unit (152 BPMUs)	7.29
	Total of PMU	9.06
	Sub Total	111.15
6	IEC (Up to 2% of the approved plan size)	2.22
7	PMU (Up to 1.5% of the approved plan size)	1.66
	Total Plan (Approved by CEC)	115.03

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Budget Summary of Ladakh AAP FY 2023-24

(Rs. in Crore)

Sl. No.	Component	Amount approved by CEC
1	Capacity Building & Training:	
a	General Orientation (1661 Participants)	1.03
b	Panchayat Development Plan (2905 Participants)	1.42
c	Thematic Trainings (1620 Participants)	0.81
d	Specialized Trainings (4906 Participants)	1.98
e	Any Other Trainings (2372 Participants)	0.78
f	Other Activities under Capacity Building & Training (Handholding support for GPDP, TNA, Development of Training Material, Exposure Visits (outside 405), 4 PLCs, Evaluation of CB&T, Additional Trainers/MTs)	2.83
	Total of CB&T	8.85
2	Institutional Infrastructure:	
a	Provision for establishment of SPRC in rented building	0.09
b	Provision for establishment of BPRC in rented building (10 New)	0.36
	Total of Institutional Infrastructure	0.45
3	Institutional Infrastructure (Recurring Cost):	
a	SPRC Recurring Cost	0.84
b	DPRC Recurring Cost (2 DPRCs)	0.38
c	BPRC Recurring Cost (10 BPRCs)	0.42
	Total (Recurring Cost)	1.64
4	Distance learning facility through SATCOM or IP-based Technology	1.01
5	Programme Management Unit (PMU):	
a	State Programme Management Unit (1 SPMU)	0.26
b	District Programme Management Unit (2 DPMUs)	0.21
c	Block Programme Management Unit (31 BPMUs)	1.48
	Total of PMU	1.95
6	e-Enablement of Panchayat:	
a	Computer and Accessories (Printer, Scanner and UPS) (60 New)	0.30
	Total of e-Enablement	0.30
	Sub Total	14.2
7	IEC (Up to 2% of the approved plan size)	0.28
8	PMU (Up to 1.5% of the approved plan size)	0.21
	Total Plan (Approved by CEC)	14.69



Budget Summary of Punjab AAP FY 2023-24

(Rs in Crore)

Sl. No.	Component	Amount Approved by CEC
1.	Capacity Building & Training	
a	Basic Orientation/General Orientation (103350 Participants)	20.70
b	Training for GPDP/ BPDP/ DPDP (24893 Participants)	5.70
c	Thematic Training - Localization of Sustainable Development Goals (SDGs)/ Sector Enablers Trainings (83831 Participants)	16.70
d	Specialized trainings (2200 Participants)	1.10
e	Any Other Training(26200 Participants)	5.60
2.	Other activities under Capacity Building & Training	
a	Handholding support for GPDP (345 GPs)	0.69
b	Exposure Visit within State (2500 Participants)	0.87
c	Exposure Visit outside of the State (500 Participants)	1.25
d	Panchayat Learning Centres (10 PLC)	0.70
e	Development of Training Modules	0.10
f	Development of Training Materials	0.20
g	Training Need Assessment	0.10
h	Evaluation of CB	0.10
	Total of CB&T	53.81
3.	Institutional Infrastructure	
a	DPRC in rented Building(For 18 DPRC)	1.08
b	BPRC in rented Building (For 154 BPRC)	5.54
	Total of Institutional Infrastructure	6.62
4.	Institutional Infrastructure (Recurring Cost)	
a	SPRC Recurring Cost	0.84
b	DPRC Recurring Cost (23 DPRC)	4.60
c	BPRC Recurring Cost(154 BPRC)	6.46
	Total (Recurring Cost)	11.90
5.	Support for Panchayat Infrastructure (PI)	
a	Construction of PB or carry over (89 Panchayat Bhawan (C.O))*	17.80
	Total of PI	17.80
6.	Programme Management Unit (PMU)	
a	State Programme Management Unit (1 SPMU)	0.26
b	District Programme Management Unit (23 DPMU)	2.48
c	Block Programme Management Unit (154 BPMU)	7.39
	Total of PMU	10.13
7.	Distance learning facility through SATCOM or IP based technology	
a	Manpower for Maintenance	0.33
	Total of Distance Learning Facility	0.33
	Sub-Total	100.59
8.	IEC (Upto) 2% of the approved plan size)	2.01
9.	PMU (Upto) 1.5% of the approved plan size	1.50
	Total Plan (Approved by CEC)	104.10

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Budget Summary of Telangana AAP FY 2023-24

(Rs. in crore)

Sl. No.	Component	Amount approved by CEC
1.	Capacity Building & Training:	
a	Refresher Programme Trainings (4880 ERs GPs)	1.50
b	Panchayat Development Plan (390916 Participants)	83.99
c	Thematic Trainings (288954 Participants)	74.48
d	Specialized Trainings (8292 Participants)	4.90
e	Any Other Trainings (25951 Participants)	9.43
f	Other Activities under Capacity Building & Training (Handholding support for GDPD formulation, Exposure Visits (within 1650 & outside 1516), 9 PLCs, 250 Additional Trainers/MTs).	9.13
	Total of CB&T	183.43
2.	Institutional Infrastructure:	
a	Provision for establishment of BPRCs in rented building (23 New)	0.82
b	Hiring of Training Infrastructure & Equipments at Block Level	1.38
	Total of Institutional Infrastructure	2.20
3.	Institutional Infrastructure (Recurring Cost):	
a	SPRC Recurring Cost	0.80
b	DPRC Recurring Cost (32 DPRCs)	1.80
c	BPRC Recurring Cost (23 BPRCs)	0.96
	Total (Recurring Cost)	3.56
4.	Distance learning facility through SATCOM or IP-based Technology (1 Studio at TSIRD/ 108 SITs at Block levels)	2.62
5.	Support for Panchayat Infrastructure (PI):	
a	Construction of PB (100 Carry Over since F.Y. 2020-21)	20.00
b	Co-location of CSC with Panchayat Bhawana (60 Carry Over since F.Y. 2020-21)	3.00
	Total of PI	23.00
6.	Programme Management Unit (PMU):	
a	State Programme Management Unit (1 SPMU)	0.26
b	District Programme Management Unit (32 DPMUs)	3.45
c	Block Programme Management Unit (539 BPMUs)	25.87
	Total of PMU	29.59
7.	e-Enablement of Panchayat:	
a	Computer and Accessories (Printer, Scanner and UPS) (1812 Carry Over since F.Y. 2020-21)	9.06
	Total of e-Enablement	9.06
8.	Special Support for Strengthen Gram Sabha in PESA area	6.88
	Sub Total	260.34
9.	IEC (Up to 2% of the approved plan size)	5.20
10.	PMU (Up to 1.5% of the approved plan size)	3.90
	Total Plan (Approved by CEC)	269.44

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List of participants of 2nd Meeting of the Central Empowered Committee (CEC) of the Revamped Rashtriya Gram Swaraj Abhiyan held on 5th April, 2023 at Jeevan Bharti Building, New Delhi

Ministry of Panchayati Raj (MoPR)

Sl. No.	Name and Designation	Ministry/State/UT
1.	Shri Sunil Kumar, Secretary	MoPR
2.	Dr. Chandra Shekhar Kumar, Addl. Secretary	MoPR
3.	Shri Vikas Anand, Joint Secretary	MoPR
4.	Shri Ramit Maurya, Director CB	MoPR
5.	Smt. Malti Rawat, Director IFD	MoPR
6.	Ms. Sunita Jain, Senior Technical Director	MoPR-NIC HQ
7.	Shri Bijendra Singh Khola, SO	MoPR
8.	Shri Sonu Kumar, ASO	MoPR
9.	Dr. Mohd Tauqueer Khan, Consultant	MoPR
10.	Shri Kunal Bandyopadhyay, Consultant	MoPR
11.	Ms. Piyali Roy , Consultant	MoPR
12.	Ms Priyanka Dutta, Consultant	MoPR
13.	Mr. Suddasattu Barik, Consultant	MoPR
14.	Mr. Sachin Chandra, Consultant	MoPR
15.	Mr. Abhishek Kumar, Consultant	MoPR
16.	Shri Shubham Saini, Consultant	MoPR- NIC HQ

List of Line Ministries

Sl. No.	Name and Designation	Ministry/State/UT
1	Shri Harsh Magla, Director	Ministry of Health

2	Shri Bhim Prakash, US(MoRD)	Ministry of Rural Development
3	Shri Kailash Choudhary, Deputy Secretary	Department of Agricultural & Farmers Welfare

List of States

Sl. No.	Name and Designation	Ministry/State/UT
1	Shri Y. Dhosi Reddy, Joint Director, APSIRD	Andhra Pradesh
2	Shri S. Mohana Rao, SPC- RGSA	Andhra Pradesh
3	Shri V.Nagenjuner Sar,	Andhra Pradesh
4	Shri G.S. Khaira, IAS	Punjab
5	Shri Harmandeep Singh, SIRD	Punjab
6	Shri B. Narendranath Rao, Joint Director (SIRD)	Telangana
7	Shri P Rama Rao, Deputy Commissioner PR&RD	Telangana
8	Shri M.Hanumantha Rao, IAS	Telangana
9	Shri Joy Elamon , Director General, KILA(SIRD)	Kerala
10	Shri Tamune , MISO Director	Arunachal Pradesh
11	Dr. Narayan Sahoo, Director SIRD&PR	Arunachal Pradesh
12	Shri Satish Sharma, JD	Himachal Pradesh
13	Shri Ishaan Bhagava, Data Analyst	Himachal Pradesh
14	Shri A.J Patel , Assistant Director	Gujarat
15	Shri Nilu N Patel	Gujarat
16	Ms. Janwi Joshi, Consultant	Gujarat
17	Shri Sangat Biswas, Commissioner RD&PR	Ladakh
