



जन योजना अभियान-2022 People's Plan Campaign-2022 (सबकी योजना सबका विकास) (Sabki Yojana Sabka Vikas)

> 19 – 20 अक्टूबर, 2022 डॉ अंबेडकर अंतरराष्ट्रीय केंद्र, नई दिल्ली

19 - 20 October 2022





State/UT Participant details

Name of the State/UT : KERALA Total Number of Participants : 12

SI.No.	Participant Name	Designation	Department
1	Smt. Josephine J	Chief Decentralized Planning Division	State Planning Board, Kerala
2	Smt. P.P. Divya	President, Kannur District Panchayat	LSGD
3	Sri. Krishnakumar G	Joint Development Commissioner	CRD, LSGD
4	Dr. Sreekumar T. L.	Assistant Director, Decentralised Planning	State Planning Board, Kerala
5	Sri. K.T. Kunju	President, Nedumkandam Block Panchayat	LSGD
6	Smt. Sreeja S. K.	President, Sooranad South GP	LSGD
7	Smt. Thankamany Sankunni	President, Avanur GP	LSGD
8	Smt. A.V. Suseela	President, Pappinissery GP	LSGD
9	Smt. Raji V.C.	Vice President, Sooranad South GP	LSGD
10	Sri. Suni G. K.	System Manager, Directorate of Panchayat	LSGD
11	Smt. Sukanya K. U.	Research Associate, KILA	LSGD
12	Sri. Vinod Kumar. C	Lecturer, KILA	LSGD



Compliance since launch of PPC-2022

SI.No	Expected actionable Point for State/UT	Status	Remarks
1	Appointment of State Nodal Officer for PPC-2022	Yes	Updation will
2	Appointment of Facilitators	Yes	be completed this week
4	Appointment of Line Department Nodal Officer	Yes	UNS WEEK
5	Frontline Workers assigned to GPs	Yes	
6	Gram Sabha Scheduled	Number: 941	Dec. 3 rd to 15 th
7	Gram Sabha Held	Number: 0	
8	No. of Line Department participation in Gram Sabha	Number: 15	
9	No. of SHG participated in GS	yes	
10	Uploading of Facilitator Report	No	

Source : <u>https://gpdp.nic</u>. Visit the site to check current status.



State Level Steering Committee headed by Chief secretary State Level SDG monitoring Group

	Ministry o			
SI.No.			Designation of Key Person/Functionary (at State Level)	State Mechanism
1	Poverty Free and Enhanced Rural Development and CRD, ED Kudumbashree, / Livelihoods Village Panchayati Raj Additional Commissioner		CRD, ED Kudumbashree, / Additional Commissioner	 Kudumbashree, Identification and Preparation of family based Micro Plan for eradication of Extreme Poverty. LIFE Mission, Skill Development.
2	2 Healthy Village Health & family Welfare		SMD, NHM(Social Development Head)	Ardram Mission,Family Health Centers
3	Child-Friendly Village School Education		DGE(General Education)	 Earmarking 5 % of Local Plan fund. Women and Child Department Vidyakiranam – Education Rejuvenation Mission
4	4 Water Sufficient Village Engineering / Drinking Water & Sanitation		MD, KWA	 Haritha Kerala Mission water rejuvenation, Agriculture Development and clean villages Jal Jeevan Mission.
5	Clean and Green Village	Public Health Engineering / Drinking Water & Sanitation	ED, Suchitwa Mission	 Haritha Kerala Mission water rejuvenation, Agriculture Development and clean villages Suchitwa Mission, KSWMP(World Bank Project)



State level Nodal Officer Monitoring Committee

SI.No.	Theme	Department (or as per State/UT's applicability) Designation of Key Person/Functionary (at State Level)		State Mechanism	
6	Village with Self Sufficient Infrastructure	Rural Development and Panchayati Raj	Director, Panchayat / CE(LSGD)	 Separate Allocation for infrastructure in Village Local Plan KFON-IT connectivity for Villages PMGSY-KSRRDA Jal Jeevan Mission- KWA 	
7	Socially Just and Socially Secured Village	Social Welfare	Director(Rural)/ AD/DD LSGD, Ad. Social Justice	 Social Security Pensions, Separate Plan fund Allocation for elderly, Policy for Transgenders, Special Development Schemes for Transgenders Providing assistive devises for Differentially Abled. 	
8	Village with Good Governance	Panchayati Raj	Director Panchayat / JD Panchayat(Development)	 Integrated Local Governments Management Systems, ISO Certification for all rural Local Governments, Separate Software for formulation, implementation and monitoring of Annual Plan of Local Governments(SULEKHA) 	
9	Women Friendly Village	Women and Child Development	Director(Women and Child)/ED(Kudumbashre e), Asst. Director	 Kudumbashree, Women Component Plan(10% Allocation), Gender Budgeting, She Lodges, She Taxies, Pink Patrolling, Gender Resource Centers, Jagratha Smithi 	



Ministry of Panchayati Raj Proposed					
SI.No.	Theme	Line Departments for concerned PDP	Chairperson	Member	State Mechanism
1	Poverty Free and Enhanced Livelihoods Village	 D/o Rural Development & Panchayati Raj D/o Agriculture and Farmers Welfare 	District Collector/ CEO Zilla Parishad	 District level Officer handling NRLM District level Officer handling MGNREGSDistrict Panchayat Officer District Level Officer as Member Convenor 	 District Planning Committee District Planning Officer Secretary, District Panchayat Joint Programme Co-Ordinator(Mahatma Gandhi NREGA) District Manager(DIC) DMC Kudumbashree Principal Agriculture Officer
2	Healthy Village	 D/o Health & Family Welfare D/o Ayush/ Ayurveda D/o Rural Development & Panchayati Raj D/o Women & Child Development 	District Collector/CEO Zilla Parishad	 Chief Medical Officer/District Health Officer/ District Level Officer from D/o Women & Child Development Officer from D/o Ayush/Ayurveda Faculty (Health & Training Institute) District Panchayat Officer/District Level Officer as Member Convenor 	 District Planning Committee District Planning Officer District Medical Officer(Health) District Medical Officer(Homoeo) District Medical Officer(Ayush) District Women and Child Development Officer District Programme Manager(NHM) Joint Director(LSGD)



		Ministry of Pano			
SI.No.	Theme	Line Departments for concerned PDP	Chairperson	Member	State Mechanism
3	Child-Friendly Village	 D/o Health & Family Welfare D/o School Education D/o Rural Development & Panchayati Raj 	District Collector/ CEO Zilla Parishad	 Deputy Director/District Level Officer (D/o Elementary Education) District Level Officer dealing with Reproductive and Child Health District Panchayat Officer/District Level Officer as Member Convenor 	 District Planning Committee District Planning Officer JD(LSGD) District Education Officer District Women and Child Development Officer PD(PAU)
4	Water Sufficient Village	 D/o Public Health Engineering /Drinking Water & Sanitation D/o Rural Development D/o Rural Development & Panchayati Raj 	District Collector/CEO Zilla Parishad	 District Level Officer nominated from Public Health Engineering /Drinking Water & Sanitation District Level Officer nominated from Rural Development Department District Panchayat Officer/District Level Officer as Member Convenor 	 District Planning Committee District Planning Officer JD(LSGD) Secretary, District Panchayat PD(PAU) Executive Engineer(KWA) District Co-Ordinator(Suchitwa Mission) District Officer(Soil Conservation) District Officer(Ground Water)



			Ministry of Panc	hayati Raj Proposed		
SI	.No.	Theme	Line Departments for concerned PDP	Chairperson	Member	State Mechanism
	5	Clean and Green Village	 Public Health Engineering /Drinking Water & Sanitation D/o New and Renewable Energy D/o Rural Development & Panchayati Raj 	District Collector/ CEO Zilla Parishad	 District Level Officer nominated from Public Health Engineering /Drinking Water & Sanitation District Level Officer dealing with renewable energy District Level Officer from Rural Development Department dealing with SBM-G District Panchayat Officer/ District Level Officer as Member Convenor 	 District Planning Committee District Planning Officer JD(LSGD) District Planning Committee District Planning Officer Haritha Keralam Mission Suchitwa Mission District Medical Officer(Health) ANERT



		Ministry of Panch	ayati Raj Proposed		
SI.No	Theme	Line Departments for concerned PDP	Chairperson	Member	State Mechanism
6	Village with self Sufficient Infrastructure	 D/o Rural Development & Panchayati Raj D/o Electronics & Information Technology/NIC D/o Telecommunicati ons 	District Collector/ CEO Zilla Parishad	 District Level Officer from NIC District Level Officer dealing with BharatNET District Panchayat Officer/District Level Officer as Member Convenor 	 District Planning Committee JD(LSGD) District Planning Officer Executive Engineer LSGD JPC(Mahatma Gandhi NREGS) Executive Engineer(PMGSY-KSRRDA) PD(PAU) District Officer(NIC) Executive Engineer(PWD) BSNL
7	Socially Just and Socially Secured Village	 D/o Social Welfare D/o Rural Development & Panchayati Raj 	District Collector/CEO Zilla Parishad	 District Level Officer from Rural Development Department dealing with National Social Assistance Programme (NSAP) District Level Officer from D/o Social Welfare District Panchayat Officer/ District Level Officer as Member Convenor 	 District Planning Committee JD(LSGD) District Planning Officer District Social Welfare Officer District Women and Child Officer ITDP District Officer District Development Officer



अ मंचायत सतद् विका	a		Ministry of Panch	ayati Raj Proposed		
SI	.No	Theme	Line Departments for concerned PDP	Chairperson	Member	State Mechanism
	8	/illage with Good Governance	 D/o Rural Development & Panchayati Raj D/o Electronics & Information Technology/NIC 	District Collector/ CEO Zilla Parishad	 District Level Officer from Panchayati Raj dealing with e- GramSwaraj District level officer from NIC District Panchayat Officer/District Level Officer as Member Convenor 	 District Planning Committee JD(LSGD) District Planning Officer Executive Engineer LSGD District Officer(NIC) Executive Engineer(PWD) District Technichal Officer(IKM)
	9	Women Friendly Village	 D/o Health & Family Welfare D/o School Education & Literacy D/o Ayush/Ayurveda D/o Rural Development & Panchayati Raj 	District Collector/CEO Zilla Parishad	 Chief Medical Officer District level Officer from D/o Rural Development Department District level Officer from D/o Ayush/Ayurveda District level Officer from D/o Elementary Education District Level officer dealing with SRLM District Panchayat Officer/District Level Officer as Member 	 District Planning Committee JD(LSGD) District Planning Officer District Medical Officer PD(PAU) District Mission Co- Ordinator(Kudumbashree) District Women and Child Officer District Education Officer(Elementary Education)



Standing Committees, Planning Committees and Working Group

	Ministry of Panchayati Raj Proposed				
SI.No.	Theme	Line Departments for concerned PDP	Chairperson	Member	State Mechanism
1	Poverty Free and Enhanced Livelihoods Village	 D/o Rural Development & Panchayati Raj D/o Agriculture and Farmers Welfare 	Block Development Officer	 Block Level Officer handling SRLM Officer handling MGNREGS Panchayat Level Extension Officer/ Equivalent Officer as Member Convenor 	 Block Panchayat Secretary Block Programme Officer Industrial Extension Officer Assistant Director(Agriculture)
2	Healthy Village	 (i) D/o Health & Family Welfare (ii) D/o Ayush/ Ayurveda (iii)D/o Rural Development & Panchayati Raj (iv) D/o Women & Child Development 	Block Development Officer	 Block Medical Officer Child Development Programme Officer (CDPO) Panchayat Extension Officer/ Officer holding Equivalent position in Block as Member Convenor 	 Block Panchayat Secretary CHC medical officer CDPO



	Ministry of Panchayati Raj Proposed				
SI.No.	Theme	Line Departments for concerned PDP	Chairperson	Member	State Mechanism
3	Child-Friendly Village	 D/o Health & Family Welfare D/o School Education D/o Rural Development & Panchayati Raj 	Block Development Officer	 CDPO Panchayat Extension Officer/ Officer holding Equivalent position in Block as Member Convenor 	 Block Panchayat Secretary Assistant Education Officer CDPO
4	Water Sufficient Village	 D/o Public Health Engineering /Drinking Water & Sanitation D/o Rural Development D/o Rural Development & Panchayati Raj 	Block Development Officer	 Block level officer/Junior Engineer/ Assistant Engineer Panchayat Extension Officer/ Officer holding Equivalent position in Block as Member Convenor 	 Block Panchayat Secretary Ax. E(KWA)



		Ministry of Pano			
SI.No.	Theme	Line Departments for concerned PDP	Chairperson	Member	State Mechanism
5	Clean and Green Village	 Public Health Engineering /Drinking Water & Sanitation D/o New and Renewable Energy D/o Rural Development & Panchayati Raj 	Block Development Officer	 Officer from Block handling SBM-G Panchayat Extension Officer/ Officer holding Equivalent position in Block as Member Convenor 	 Block Panchayat Secretary Medical Officer – CHC A Ex. E(KSEB)



		Ministry of Panch	ayati Raj Proposed		
SI.No	Theme	Line Departments for concerned PDP	Chairperson	Member	State Mechanism
6	Village with self Sufficient Infrastructure	 D/o Rural Development & Panchayati Raj D/o Electronics & Information Technology/NIC D/o Telecommunicati ons 	Block Development Officer	 Nominated Officer from NIC Panchayat Extension Officer/ Officer holding Equivalent position in Block as Member Convenor 	 Block Panchayat Secretary A.Ex.E(LSGD) Block Technical Assistant(IKM)
7	Socially Just and Socially Secured Village	 D/o Social Welfare D/o Rural Development & Panchayati Raj 	Block Development Officer	 Social Welfare Officer at Block Level Panchayat Extension Officer/ Officer holding Equivalent position in Block as Member Convenor 	 Block Panchayat Secretary CDPO



जल	-	Ministry of Panchay	ati Raj Proposed	-	
SI.No	Theme	Line Departments for concerned PDP	Chairperson	Member	State Mechanism
8	Village with Good Governance	 D/o Rural Development & Panchayati Raj D/o Electronics & Information Technology/NIC 	Block Development Officer	 Nominated member from NIC Block Level Officer from BBNL Panchayat Level Extension Officer/ Officer holding Equivalent position in Block as Member Convenor 	 Block Panchayat Secretary A.Ex.E(LSGD) Assistant Director(Agriculture) SCDO Tribal Development Officer CDPO Dairy Extension Officer
9	Women Friendly Village	 D/o Health & Family Welfare D/o School Education & Literacy D/o Ayush/Ayurveda D/o Rural Development & Panchayati Raj 	Block Development Officer	 CDPO Block Education Officer/ Equivalent Block Medical Officer Panchayat Level Extension Officer/ Officer holding Equivalent position in Block as Member Convenor 	 Block Panchayat Secretary CDPO AEO



Proposed	by Ministry	State Mechanism
Serial No	Strategies	
1	Issue of 9 Joint Advisories to the respective Line Departments	GO(Issued)Advisory Committee formed
2	Mechanism for IEC and CB&T	 Prepared Training Module ToT Conducted GP Level Training(ongoing) KILA You Tube Channel Social Medial Activities. Posters, Cartoons Official Magazines Website of Govt. agencies - Updated
3	Data Management / Data Sharing	SULEKHA Software
4	Appointment of Nodal Officers of Line Departments	Yes
5	Appointment of Front Line Workers	Yes



Proposed	by Ministry	State Mechanism
Serial No	Strategies	
1	Handholding & Mentoring Support to the District and Block	 State Specific Guidelines for PPC CB&T
2	Mechanism for IEC and CB&T	 District Level Strategies for IEC and CB&T
3	Data Management / Data Sharing	SULEKHA Software
4	Appoint of Frontline Workers	• Yes



Proposed	by Ministry	State Mechanism
Serial No	Strategies	
1	Handholding & Mentoring Support to the Block and Gram Panchayat	 State Specific Guidelines for PPC CB&T
2	Mechanism for IEC	 Block Level Strategies for IEC Block Level Capacity Building & Training
3	Data Management / Data Sharing	SULEKHA Software
4	Capacity Building of GPPFT	 State Level State Level Strategies



State/UT's Strategy for PPC-2022

SI.No.	Activity	Strategy	Timeline *
A. Capacity	y Building & Training		 For District 27th October to 5th November,2022 For Block 6th November to 15th November,2022
1	a. State / District Level Trainers c. Block Level Trainers d. GPPFT		 Will Finish the entire process by January 22nd 2023
B. Campa	igning		
1	IEC / Modules	Already Prepared	
2	Media	KILA You Tube Channel	
C. Integrati GPDP	ion of Village Action Plan into	• Yes	
D. Prepara	ation of Quality GPDP	State Specific MechanismGO issued	



Panchayat Profile Information

eatures		Updated /Upgraded			Sour	Sources			
emographic Profile									
rofile of Elected Representati	ives								
ast Date of Panchayat Election	on								
ext Date of Panchayat Election		YAT DEVELOPME	- +					~ - 0	
\leftrightarrow \rightarrow C \cong egramswar	raj.gov.in/demo/viewactio	nplan.htm?OWASF	P_CSRFTOKEN=4DUI-0	OPJO-2WFF-HLYX-L0JE	-FE01-7885-8YT8&pIn	Cd=2872537&pInStatus=1	21	6 🖈 🗖	
9.100/7	Swaraj based Accounting app	lication		te: KERALA MANNARKAD		LAKKAD JRIMBA(221647)			
m (2023-2024)			10 1:	anguages - 💼 Hor	ne 🙃 Dashboard	😋 Themes – 🚍 Sw	vitch Unit 🛛 🔺 PR-KA	RIMBA-V-ADM	
			A MARKA						
 User Management Panchayat Profile 	<	am Pancha ❤ ^{entries}	ayat Develop			Mi Hi	ome > Planning > GPI	DP = Manage = V	
🛔 User Management	<				Focus Area	# H		DP = Manage = V Amount Allotted Rs.	
 User Management Panchayat Profile Resource Envelope Planning Voucher Transactions Period End Procedures 	Show 10	entries Activity	ayat Develop	ment Plan	Focus Area Women and child development		Search:	Amount Allotted	
 User Management Panchayat Profile Resource Envelope Planning Voucher Transactions 	 Show 10 S.No. 1 	Activity Code	Activity Name	Activity Type Beneficiary Oriented	Women and child	Source of Fund 1. XV Finance Commission -(Basic Grant (untied)) 2. Own Funds -(Own	Search: Estimated Cost (in Rs.)	Amount Allotted Rs.	
 User Management Panchayat Profile Resource Envelope Planning Voucher Transactions Period End Procedures Progress Reporting 	 Show 10 S.No. 1 	entries Activity Code 39100625	Activity Name Awareness Campaign on services of ICDS	Activity Type Beneficiary Oriented Programmes Beneficiary Oriented	Women and child development	Source of Fund 1. XV Finance Commission -(Basic Grant (untied)) 2. Own Funds -(Own Funds) 1. XV Finance Commission -(Tied	Search: Estimated Cost (in Rs.) 61000	Amount Allotted Rs. 61000	



Panchayat Sankalp Information

	Features	Sta	tus	Remarks			
	Sankalp taken by GP	Yes		908 GPs already had taken Sankalp			
	Themes Selected			9 themes Selected			
	(Specify the names of the theme)	Different	themes				
	Resolution uploaded	Yes	No				
	BRANT GRAM SABHA			Home About Us KPIs Repor	ts - Calender Docume		
6.	CHHATTISGARH			11778	11253		
7.	GOA			191	153		
8.	GUJARAT			14357	13049		
9.	HARYANA			6409	4633		
10.	HIMACHAL PRADESH			3615	3000		
11.	JAMMU AND KASHMIR			4352	3656		
12.	JHARKHAND			4345	3244		
13.	KARNATAKA			6654	4143		
14.	KERALA			941	908		
15.	LADAKH			211	178		



GPDP Information

Features		Remarks
Planned Activities (Specified the number)	3	
No. of Focused Area / Subject area. (Specify the names)	2- Sanitation and Drinking Water	
Tied Activities	2	
Untied Activities	1	
VPRP Activities	0	
Critical Gap Identified through MA Data	1	
Cost Less Activities	0	
List of Beneficiaries	-	
Public Work	-	
Beneficiary Oriented	2	
Low Cost Activities (Specified the number & Types in brief)	0	

Source : https://egramswaraj.gov.in/demo/welcome.do. Visit the site for preparation of demo plan of Gram Panchayat. State has to prepare one dummy thematic GPDP.



GPDP Information

Simplified Wor for Panchayati			cation		State: KERALA BP: MANNARKAD			AKKAD RIMBA(221647)		● ■ P	S I S II
🛗 (2023-2024)	=				🖲 Languages 👻	🕂 Home	💮 Dashboard	📽 Themes 🔶 📮	Switch Unit	PR-KARIMBA	-V-ADM
User Management	< V	ïew Gra	m Panch	ayat Develo	opment Pla	in			# Home > Planning) > GPDP > N	lanage 🤉
Panchayat Profile	<	Show 10	 entries 						Search:		7
Resource Envelope	*										mount
Planning	*	S.No.	Activity Code	Activity Name	e Activity T	ype F	Focus Area	Source of Fund	Estimate Cost (in R		Rs.
Voucher Transactions	٠.	1	39100625	Awareness	Beneficiary		omen and child	1. XV Finance		1000	61000
Period End Procedures	¢			Campaign on services of ICDS	Oriented Programme		evelopment	Commission -(Basic Grant (untied)) 2. Own Funds -(Own			
Progress Reporting	s.							Funds)			
	*	2	39100639	Awareness camp	o Beneficiary Oriented Programme		anitation	1, XV Finance Commission -(Tied Grant)		5000	45000
Asset	22	3	39100666	Drinking water	Beneficiary	Di	rinking water	1.XV Finance	4	5000	45000
Asset Master Entry	< .	3			10.55 Million 10		1944	Commission -(Tied			



GPDP Summary

Features	Status	Remarks
Activity Type	Fresh	
	Operational	
	Maintenance	
	Up gradation	
Resource Envelop with break up	CSS	
	SSS	
	Other	
Uploading of Gram Sabha Resolution		
Percentage of Convergence of Scheme		
Percentage of Incorporation of VPRP in GPDP		
5% incorporation of activities related to sankalp taken by GP		
Percentage of Low Cost No Cost Activities in GPDP		

Source : https://egramswaraj.gov.in/demo/welcome.do. Visit the site for preparation of demo plan of Gram Panchayat. State has to prepare one dummy thematic GPDP.



Timeline for Saturation of 9 themes of LSDGs

State	Themes	No. of Gram Panchayat	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Remarks
Κ	Poverty Free and Enhanced Livelihood Village	941								
	Healthy Village	941								
E	Child Friendly Village	941								
П	Water Sufficient Village	941								
R	Clean & Green Village	941								
A	Village with Self Sufficient Infrastructure	941								
I	Socially Just and Socially Secured Village	941								
L	Village with Good Governance	941								
A	Women Friendly Village	941								

Note : State can mention the Year beyond FY 29-30 for saturation of themes of LSDGs in remarks column.



Issues (if any) regarding revamped Portals

S.No.	Section	Issue	Feedback
1	GP Profile	No issue	
2	Resource Envelop	No issue	
3	Planning	No issue	
3a	Activity Creation	Some state specific activities can not be listed	Need facilities for addition of State Specific Activities
3b	Action Plan Preparation	No issue	
ANY OTHER ISSUE		Will be informed after field level consultation.	

Thank you for your Time and attention