

# **State Action Plan on PPC**

**TRIPURA**



# State/UT Participant details

- ❑ Name of the State/UT : Tripura
- ❑ Total Number of Participants : 6

Sl.No.	Participant Name	Designation	Department
1	Prasun De	Additional Director of Panchayats	RD (Panchayat)
2	Jaydeep Chakraborty	Deputy Director of Panchayats	RD (Panchayat)
3	Subhayan Chakraborty	Panchayat Resource Development Officer	RD (Panchayat)
4	Pritam Bhattacharjee	Panchayat Resource Development Officer	RD (Panchayat)
5	Debjoyoti Malakar	Rural Programme Manager	RD (Panchayat)
6	Karnajit Shil	Rural Programme Manager	RD (Panchayat)



# Compliance since launch of PPC-2022

Sl.No	Expected actionable Point for State/UT	Status	Remarks
1	Appointment of State Nodal Officer for PPC-2022	Yes	
2	Appointment of Facilitators	Ongoing	
4	Appointment of Line Department Nodal Officer	Yes	
5	Frontline Workers assigned to GPs	Yes	
6	Gram Sabha Scheduled	Number: 0	Gram sabha conducted already but not updated in MIS. Conducted just before puja holidays started. Now, backdate scheduling facility is not available for updation.
7	Gram Sabha Held	Number: 1176	Physically held but failed to upload the same in the portal.
8	No. of Line Department participation in Gram Sabha	Number:	Due to uploading issues the figure is not getting reflected.
9	No. of SHG participated in GS	Yes	
10	Uploading of Facilitator Report	Yes/No	

Source : <https://gdpd.nic>. Visit the site to check current status.



# State level Nodal Officer Monitoring Committee

## Ministry of Panchayati Raj Proposed

Sl.No.	Theme	Department (or as per State/UT's applicability)	Designation of Key Person/Functionary (at State Level)	State Mechanism
1	Poverty Free and Enhanced Livelihoods Village	Rural Development, Panchayati Raj	Special Secretary of RD & PR, Director of Panchayats	A special steering committee has been constituted under the chairmanship of Principal Secretary, RD (Panchayat) Department and the committee will review the progress in due course as per the instruction of Gol.
2	Healthy Village	Health and SW&SE	Director (FWPM) and SW&SE Department	
3	Child-Friendly Village	SW&SE and School Education	Director (SW&SE) and Education Department	
4	Water Sufficient Village	PWD (DWS) , Panchayati Raj	Director (WSSO) , Special Secretary of RD & PR	
5	Clean and Green Village	PWD (DWS), Forest, Renewable Energy	Director(WSSO), Addl. PCCF, DG (TREDA)	



# State level Nodal Officer Monitoring Committee

Ministry of Panchayati Raj Proposed				
Sl.No.	Theme	Department (or as per State/UT's applicability)	Designation of Key Person/Functionary (at State Level)	State Mechanism
6	Village with Self Sufficient Infrastructure	Panchayati Raj, PWD (R&B), RD	Special Secretary of RD & PR, CE (PWD)	A special steering committee has been constituted under the chairmanship of Principal Secretary, RD (Panchayat) Department and the committee will review the progress in due course as per the instruction of Gol.
7	Socially Just and Socially Secured Village	Panchayati Raj, SW&SE	Special Secretary of RD & PR and Director (SW&SE)	
8	Village with Good Governance	Panchayati Raj	Special Secretary of RD & PR	
9	Women Friendly Village	SW&SE, TRLM	Director (SW&SE) and CEO, TRLM	



# District level Monitoring Committee for Preparation of Quality PDP

Sl.No.	Theme	Department (or as per State/UT's applicability)	Designation of Key Person/Functionary (at State Level)	State Mechanism
1	Poverty Free and Enhanced Livelihoods Panchayat	Rural Development, Panchayati Raj	Special Secretary of RD & PR, Director of Panchayats	A District Level Panchayat Performance Committee has been formed under the chairmanship of DM & Collector and the committee will review the progress in due course as per the instruction of Gol.
2	Healthy Panchayat	Health and SW&SE	Director (FWPM) and SW&SE Department	
3	Child-Friendly Panchayat	SW&SE and School Education	Director (SW&SE) and Education Department	
4	Water Sufficient Panchayat	PWD (DWS) , Panchayati Raj	Director (WSSO) , Special Secretary of RD & PR	
5	Clean and Green Panchayat	PWD (DWS), Forest, Renewable Energy	Director(WSSO), Addl. PCCF, DG (TREDA)	
6	Self- Sufficient Infrastructure in Panchayat	Panchayati Raj, PWD (R&B), RD	Special Secretary of RD & PR, CE (PWD)	
7	Socially Secured Panchayat	Panchayati Raj, SW&SE	Special Secretary of RD & PR and Director (SW&SE)	
8	Panchayat with Good Governance	Panchayati Raj	Special Secretary of RD & PR	
9	Women Friendly Panchayat	SW&SE, TRLM	Director (SW&SE) and CEO, TRLM	



# Block level Monitoring Committee for Preparation of Quality BPDP & GPDP

Sl.No.	Theme	Department (or as per State/UT's applicability)	Designation of Key Person/Functionary (at Block Level)	State Mechanism
1	Poverty Free and Enhanced Livelihoods Panchayat	Rural Development, Panchayati Raj	BDO, Assistant Engineer of RD	A Block Level Panchayat Performance Committee has been formed under the chairmanship of Block Development Officer and the committee will review the progress in due course as per the instruction of Gol.
2	Healthy Panchayat	Health and SW&SE	Medical Officer in Charge of SDH/CHC, CDPO	
3	Child-Friendly Panchayat	SW&SE and School Education	CDPO, Inspector of Schools	
4	Water Sufficient Panchayat	PWD (DWS), Panchayati Raj, PWD (WR)	SDO (DWS), BDO and SDO (WR)	
5	Clean and Green Panchayat	PWD (DWS), Forest, Renewable Energy	SDO (DWS), Range Officer, Official from TREDA	
6	Self- Sufficient Infrastructure in Panchayat	Panchayati Raj, PWD (R&B), RD	BDO, AE (RD), SDO-PWD (R&B)	
7	Socially Secured Panchayat	Panchayati Raj, SW&SE	BDO, CDPO	
8	Panchayat with Good Governance	Panchayati Raj	BDO	
9	Women Friendly Panchayat	SW&SE, TRLM	CDPO, Block Mission Manager of TRLM	



# Expectation from State for Preparation of Quality PDP

Proposed by Ministry		State Mechanism
Serial No	Strategies	
1	Issue of 9 Joint Advisories to the respective Line Departments	Yes
2	Mechanism for IEC and CB&T	<ul style="list-style-type: none"><li>• A message from Hon'ble Deputy CM will be circulated.</li><li>• Advertisement in local newspaper.</li><li>• Theme wise awareness videos will be prepared, etc.</li></ul>
3	Data Management / Data Sharing	State Level Inter Departmental Coordination Meeting will be conducted under the chairmanship of Principal Secretary of RD (Panchayat) department. Line departments will be informed to share data related to PDP as and when required.
4	Appointment of Nodal Officers of Line Departments	Instruction has been issued and accordingly appointment has already been done.
5	Appointment of Front Line Workers	Instruction has been issued and accordingly, appointment has already been done.





# Expectation from District for Preparation of Quality PDP

Proposed by Ministry		State Mechanism
Serial No	Strategies	
1	Handholding & Mentoring Support to the District and Block	District Panchayat Planning Committee shall be formed at district level and they will monitor the entire process of PDP at the district level. Apart from that, faculties of PRTIs will play the role of a mentor.
2	Mechanism for IEC and CB&T	<ul style="list-style-type: none"><li>• A message from Hon'ble Deputy CM will be circulated.</li><li>• Advertisement in local newspaper.</li><li>• Theme wise awareness videos will be prepared, etc.</li></ul> Workshop will be conducted for the members of DPPC to sensitize them about PDP.
3	Data Management / Data Sharing	District Level Inter Departmental Coordination Meeting will be conducted under the chairmanship of DM & Collector. Line departments will be informed to share data related to PDP as and when required.
4	Appoint of Frontline Workers	Instruction has been issued and accordingly, appointment is already been done.



# Expectation from Block for Preparation of Quality BPDP and GPDP

Proposed by Ministry		State Mechanism
Serial No	Strategies	
1	Handholding & Mentoring Support to the Block and Gram Panchayat	Intermediate Panchayat Planning Committee shall be formed at block level and they will monitor the entire process of PDP at the block level. Apart from that, faculties of PRTIs will play the role of a mentor.
2	Mechanism for IEC	<ul style="list-style-type: none"><li>• A message from Hon'ble Deputy CM will be circulated.</li><li>• Advertisement in local newspaper.</li><li>• Theme wise awareness videos will be prepared, etc.</li></ul>
3	Data Management / Data Sharing	Block Level Inter Departmental Coordination Meeting will be conducted under the chairmanship of BDO. Line departments will be informed to share data related to PDP as and when required.
4	Capacity Building of GPPFT	Workshop will be conducted for the members of GPPFT to sensitize them about BPDP and PDP.



# State/UT's Strategy for PPC-2022

Sl.No.	Activity	Strategy	Timeline *
A. Capacity Building & Training			<ul style="list-style-type: none"> <li>• For District 27<sup>th</sup> October to 5<sup>th</sup> November, 2022</li> <li>• For Block 6<sup>th</sup> November to 15<sup>th</sup> November, 2022</li> </ul>
1	a. State / District Level Trainers c. Block Level Trainers d. GPPFT	a. At state level, One Day orientation programme will be done with the BDOs, ABDOs, PO/PEO and 2 number of technical persons. b. One Day Orientation Training Programme will be conducted with the Block Level Master Trainers and target will be 10 BLMTs from each block. c. One Day Training Programs will be conducted for covering GPPFT and elected representatives of GP/VC.	District Level- By 5 <sup>th</sup> November, 2022. Block Level- By 15 <sup>th</sup> November, 2022.
B. Campaigning			The entire process of PDP will be completed by 15 <sup>th</sup> December, 2022 positively.
1	IEC / Modules	<ul style="list-style-type: none"> <li>• A message from Hon'ble Deputy CM will be circulated.</li> <li>• Advertisement in local newspaper.</li> <li>• Theme wise awareness videos will be prepared, etc.</li> </ul>	
2	Media	Facebook Page for each GP/VC, WhatsApp groups for GP/VC level community leaders, YouTube Channel, Twitter #campaign	
C. Integration of Village Action Plan into GPDP			
D. Preparation of Quality GPDP			



# Panchayat Profile Information

Features	Updated /Upgraded	Sources
Demographic Profile	Yes	<a href="https://egramswaraj.gov.in">https://egramswaraj.gov.in</a>
Profile of Elected Representatives	Yes	<a href="https://egramswaraj.gov.in">https://egramswaraj.gov.in</a>
Last Date of Panchayat Election	2019	RD (Panchayat) Department
Next Date of Panchayat Election	2024	RD (Panchayat) Department

**eGramSwaraj**  
Simplified Work based Accounting application for Panchayats

Water TRF/PFA: [Blank] DP: [Blank]  
SP: [Blank] SP: [Blank]

2023-2024

Home - Planning - GPDP - Add

### Add Gram Panchayat Development Plan

Show 25 entries

Priority	Activity Code	Activity Name	Activity Description	ThemeName	Total Cost Rs.	Amount Allotted Rs.	Action
1	30100473	Construction of new Piped water supply schemes	Construction of piped water facilities	Water Sufficient Village	100000	0	[Icons]
2	30100475	Plan to upgrade Health Sub Centres to Health Centres to HWC	Upgradation of health Sub Centre	Healthy Village	10000	0	[Icons]
3	30100481	ICC materials on nutrition	ICC materials distribution	Child Friendly Village	10000	0	[Icons]
4	30100483	Pipe water supply to village health centre	Pipe water supply to selected households	Water Sufficient Village	100000	0	[Icons]

**Panchayat Profile**

MA Cap Report

Show 25 entries

Priority	Activity Code	Activity Name	Activity Description	ThemeName	Total Cost Rs.	Amount Allotted Rs.	Action
1	30100473	Construction of new Piped water supply schemes	Construction of piped water facilities	Water Sufficient Village	100000	0	[Icons]
2	30100475	Plan to upgrade Health Sub Centres to Health Centres to HWC	Upgradation of health Sub Centre	Healthy Village	10000	0	[Icons]
3	30100481	ICC materials on nutrition	ICC materials distribution	Child Friendly Village	10000	0	[Icons]
4	30100483	Pipe water supply to village health centre	Pipe water supply to selected households	Water Sufficient Village	100000	0	[Icons]

Showing 4 of 4 entries

Upload Proof of Citizen Approval: [Choose File]



# Panchayat Sankalp Information

Features	Status	Remarks
Sankalp taken by GP	Yes	
Themes Selected ( Specify the names of the theme)		
Resolution uploaded	Yes	



# GPDP Information

Features		Remarks
Planned Activities ( Specified the number)	1. Water Sufficient Village(2), 2. Healthy Village (1), 3. Socially Secure Village (1), 4. Woman Friendly Village (1), 5. Child Friendly Village (1), 6. Clean and green village (1), 7. Poverty free and enhanced livelihood Panchayat(2), 8. Self Sufficient infrastructure in Village(1), 9. Village with Good Governance (1)	
No. of Focused Area / Subject area. ( Specify the names)	8/ Drinking Water, Women and Child Development, Sanitation, Social Welfare, Maintenance of Community System, Women and Child Development.	
Tied Activities	3	
Untied Activities	8	
VPRP Activities	1	
Critical Gap Identified through MA Data	1.Availability of pipe tap water. 2. Upgradation of Health Sub Center. 3. Community Waste disposal system.	
Cost Less Activities	1	
List of Beneficiaries	Yes( Two Numbers of beneficiary)	
Public Work	12	
Beneficiary Oriented	6	

Source : <https://egramswaraj.gov.in/demo/welcome.do>. Visit the site for preparation of demo plan of Gram Panchayat. State has to prepare one dummy thematic GPDP.



# GPDP Information

## Add Screenshot from Plan Forward Screen in eGS

5	39100589	Repair of Drainage	Construction of drainage system	Clean and Green Village	100000	0	
6	39100590	IEC awareness campaign	Awareness campaign	Poverty Free and Enhanced Livelihoods Panchayat	100000	0	
7	39100591	Construction of Building	Construction of building	Self-sufficient Infrastructure in Village	100000	0	
8	39100592	Awareness Campaign on ICDS Program	Awareness campaign on health related schemes	Socially Secured Village	50000	0	
9	39100593	Awareness camps on women participation		Village with Good Governance	50000	0	

Showing 1 to 9 of 9 entries

Previous **1** Next

Fund is not available so You can not allocate fund to the activity.

Upload Proof of Citizen Approval \*  No file chosen

31	Swachh Bharat Mission erstwhile Nirmal Bharat Abhiyaan erstwhile Total Sanitation Campaign	Construction of Community Sanitary Complex	Tied	<input type="text"/>	<input type="text"/>	<input type="text"/>	0	0
32	Swachh Bharat Mission erstwhile Nirmal Bharat Abhiyaan erstwhile Total Sanitation Campaign	Swachh Bharat Mission erstwhile Nirmal Bharat Abhiyaan erstwhile Total Sanitation Campaign	Tied	<input type="text"/>	<input type="text"/>	<input type="text"/>	0	0
33	Swachh Bharat Mission erstwhile Nirmal Bharat Abhiyaan erstwhile Total Sanitation Campaign	Solid Liquid Waste Management	Tied	<input type="text"/>	<input type="text"/>	<input type="text"/>	0	0
34	XV Finance Commission	Basic Grant (untied)	Untied	<input type="text"/>	<input type="text"/>	<input style="background-color: yellow;" type="text"/>	0.00	0
35	XV Finance Commission	Tied Grant	Tied	<input type="text"/>	<input type="text"/>	<input type="text"/>	0	0

► State Schemes/Grants

► Others



# GPDP Summary

Features	Status	Remarks
Activity Type	Fresh	
	Operational	
	Maintenance	
	Up gradation	
Resource Envelop with break up	CSS	
	SSS	
	Other	
Uploading of Gram Sabha Resolution		Demo site is not working to that level
Percentage of Convergence of Scheme		
Percentage of Incorporation of VPRP in GPDP		
5% incorporation of activities related to sankalp taken by GP		
Percentage of Low Cost No Cost Activities in GPDP		

Source : <https://egramswaraj.gov.in/demo/welcome.do>. Visit the site for preparation of demo plan of Gram Panchayat. State has to prepare one dummy thematic GPDP.





# Timeline for Saturation of 9 themes of LSDGs

State	Themes	No. of Gram Panchayat	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Remarks
	Poverty Free and Enhanced Livelihood Village	1176	Nil	243	243	172	172	173	173	
	Healthy Village	1176	Nil	327	327	130	130	131	131	
	Child Friendly Village	1176	Nil	180	181	204	204	204	203	
	Water Sufficient Village	1176	Nil	390	391	100	98	98	99	
	Clean & Green Village	1176	Nil	374	375	106	106	106	109	
	Village with Self Sufficient Infrastructure	1176	Nil	32	32	278	278	278	278	
	Socially Just and Socially Secured Village	1176	Nil	75	74	256	256	257	258	
	Village with Good Governance	1176	Nil	93	93	247	248	248	248	
	Women Friendly Village	1176	Nil	43	45	272	272	272	272	

Note : State can mention the Year beyond FY 29-30 for saturation of themes of LSDGs in remarks column.



# Issues (if any) regarding revamped Portals

S.No.	Section	Issue	Feedback
1	GP Profile	No issues	
2	Resource Envelop	Save option is not working in Demo Portal for updating scheme wise activities.	
3	Planning	No issues	
3a	Activity Creation	No issues	
3b	Action Plan Preparation	No issues	
ANY OTHER ISSUE			



# Suggestions

**Regarding submission of supplementary plan:** One mandatory provision of getting approval from the state level before uploading supplementary plan may be included in e-Gramswaraj portal so that check and balance mechanism could be ensured.

**Resource Envelope:** Once an amount is allocated to a particular activity the budget should be proportionately reduced and the latest fund availability should be automatically shown for further allocation. Presently the whole budget amount is shown even after actual exhaustion of the budget.

**Availability of GP wise data:** The data in major schemes like PMJDY, PMJJBY etc., got reflected revenue mouja wise in their respective MIS rather than Gram Panchayat wise. The availability of GP-wise data should be ensured for holistic planning.

**Issues related to Line Departments:** Integration of line dept. specific plans from their respective MIS for a particular GP in the eGS portal.

**FFC Issues:** The portal should automatically fetch fund devolution status of the FFC and the fund should be shown under tied and untied grant. Moreover for tied grants permissible activity (i.e, Drinking water and sanitation), fund availability in the ratio 50:50 should be automatically shown and the fund should be proportionately reduced every time an allocation is made to an activity. Purpose is to show in real time the fund availability under drinking water and sanitation heads.