

सशक्त पंचायत सतत् विकास

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Revamped Portal for Theme based Panchayat Plan Preparation

Ministry of Panchayati Raj

on

19-20^h October, 2022



Localization of 17 SDG's into 9 Themes



Ministry of Panchayati Raj has localised the 17 SDGs defined by the UN into 9 themes for their implementation at the Panchayat level.

- Theme I Poverty Free and Enhanced Livelihoods Village
- Theme 2 Healthy Village
- Theme 3 Child Friendly Village
- Theme 4 Water Sufficient Village
- Theme 5 Clean and Green Village
- Theme 6 Self-sufficient Infrastructure in Village
- Theme 7 Socially Secured Village
- Theme 8 Village with Good Governance
- Theme 9 Women and Child Friendly Village





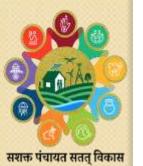


Changes in Revamped Portal



- Localised 9 Themes in the drop down
- Activity component in the drop down
- Theme based and component based activities list in the dropdown
- Smart search feature for selection/ searching of an activity directly by "Activity Name"/ "Theme Name".
- Auto populated focus area (29 Subjects of Eleventh Schedule)
- Auto populated VPRP Activities
- Provision for entering beneficiaries of various centre sponsored schemes





Pre-requisites for Theme Based Preparation of Panchayat Plan

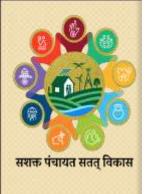
Below are the pre-requisites for the creation of Panchayat Plan for the year 2023-24 onwards

1. Panchayat has taken the Sankalp and identified the "Sankalp taken themes" in the Vibrant Gram Sabha Portal (<u>https://meetingonline.gov.in/</u>)

2. Panchayat has held the Sabha and facilitator feedback has been approved in the PPC Portal (<u>https://gpdp.nic.in/</u>)

3. Panchayat has completed the Mission Antodaya Survey and identified the MA Gaps in the MA Portal (Last Happened in the Year 2020)

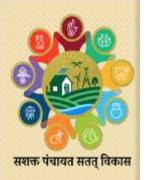




Panchayat Budgetary Allocation

- 15th FC funds for Panchayat plan creation needs to be allocated by the State Admin. Presently resource envelope is populated by the system as per year 2022-23 allocation.
- Panchayat needs to enter funds for various schemes (Center Sponsored and State Sponsored) in the Panchayat resource envelope for the year 2023-2024.
- Panchayat needs to enter funds under "Own Source" for the year 2023-2024.

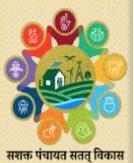




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Add Activity – Theme Based Planning

Add Activity Home > Planning > Activity > Add Component type () Smart Search Tied Grants v Suggestive Schemes are 15FC, Jal Jeevan Mission, SBMG etc. Choose desired theme 1 Water Sufficient Village Select an activity ()* Drainage line for grey water Focus/Subject Area of activity ()* Select activity type Public Works v Enter brief description about activity 0 Construction of Drainage system 469 remaining Mission Antyodaya(MA) Gap(s) attained by --Select--Critical Gaps Moderate Gaps × this activity * None Availability of drainage facilities Community bio gas or recycle of waste Community waste disposal system Total no of households using clean energy (LPG/Bio gas) Activity is remarkably for? GEN. V



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Women Friendly Village

Add Activity – Smart Search

Search Activ	ity Details O	Search by Activity Name Search by Theme 1	Name	
Enter atleast	four characters *	Women	Search	
Serial No.	Theme Name	Activity Name	Focus Area	Action
1	Women Friendly Village	Facities for School-going Children	Education	0
2	Women Friendly Village	Financial Aid/Scholarship	Education	0
3	Women Friendly Village	Monitoring School Enrolment	Education	0
4	Women Friendly Village	Preparation of Schematic Beneficiary List	Education	0
5	Women Friendly Village	Conducting door-to-door survey	Education	0
6	Women Friendly Village	Financial Aid/Scholarship	Education	0
7	Women Friendly Village	Monitoring Services - ICDS	Women and child development	0
8	Women Friendly Village	Preparation of Schematic Beneficary List	Women and child development	0
9	Women Friendly Village	Supply of equipement -ICDS	Women and child development	0
10	Women Friendly Village	Conduct Mahila Sabha	Women and child development	0

X Close



Version States P Iomen Friendly Village

Add Activity – Theme Based Planning – Cont..

Activity is remarkably for? *	GEN	~	
Select targeted populace	Select	~	
Select activity nature *	Fresh Operational OMaintenance OUpgradation		
Is this costless activity and/or supported by PRI itself or line department *	O Yes 💿 No		
Estimated completion time of activity	2 1		
Select tentative start year and month	2024 V January V		
Estimated Total Cost In Rs. ()	10000		
Expected Beneficiaries ()	50d + SC + ST		500
Activity Output *	O Asset O Training/Capacity Building O Community Service O Beneficiaries O VPF	RP Benefic	iaries





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Add Activity – Theme Based Planning – Asset

Asset Details

तत् विकास	Asset Type *	Movable	 Asset Ca 	ategory *	Solid Waste Management	
	Asset Sub Category	Battery operated vehicle	✓ Asset Un	nit Type *	Numbers	
	Total Unit (In Numbers) *	1	Unit Cos	t (in Rs.)		
	Coverage Area *	Area				
-	Available Census Vi	llage		Selected C	ensus Village	
-	Balapara Chandan Pur N Guma (Goma)		»» ««	Balapar	a	
	Hepecha N.C.					
Village		-				
	Hepecha N.C. Kaltali	/illage(s)	Total No.	. Of Units-1		

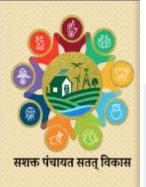


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Add Activity – Theme Based Planning – Beneficiary

Asset Details

Asset Sub Category	Battery operated vehicle	Asset Unit Type	e Numbers	
Total Unit (In Numbers) *	1	Unit Cost (in Rs	s.)	
Coverage Area	Area	50	lasted Consus Villago	
Available Census V			elected Census Village Balapara	
Available Census Vi Balapara Chandan Pur N. Guma (Goma) Hepecha N.C. Kaltali	illage		elected Census Village Balapara	
Available Census Vi Balapara Chandan Pur N. Guma (Goma) Hepecha N.C.	illage			



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Women Friendly Village

Manage Activity – View

View Activity

Home > Planning > Activity > Manage > View

Activity Type *	Public Works	Theme *	Water Sufficient Village
Activity Name *	Piped drinking water to public inst	itutions	
Component type *	Tied Grants	Is this activity shareable with other local bodies	
Focus Area *	Drinking water	Estimated Total Cost in Rs *	3000
Activity Description	Drinking water		
Mission Antyodaya(MA) Gap(s) *	✓ Availability of Piped tap water		Critical Gaps Moderate Gap
101 12 12 12 12 12 12 12 12 12 12 12 12 12		Category	Child Cars Proteide Ga
Activity For	GEN		Woman .Children ,Youth ,Elderly ,OBC
	GEN O Yes III No	Activity is *	Woman .Children ,Youth .Elderly .OBC
Is this costless activity? *			
Activity For * Is this costless activity? * Total Duration * Start Year *	O Yes 🖲 No		



Important Validations in place



- It is mandatory to make a Panchayat Plan between 100 to 120% of the allocated budget in the resource envelope.
- It is mandatory to take "Sankalp" in the Vibrant GramSabha portal.
- It is mandatory to take at least 5% of activities of each theme identified in the "Sankalp".
- It is mandatory to held the Sabha in the PDP portal.
- It is mandatory to approve "Facilitator" feedback in the PDP Portal.
- It is mandatory to include 15th FC scheme activities in the Plan.
- ✤ 15th FC funds can be utilized in the 60:40 ration (60% for Tied and 40% for Untied)
- It is mandatory to update funds in the 18 Center Sponsored flagship schemes to make holistic plan.
- It is mandatory to take at least one VPRP activity if Panchayat shown the willingness at the time of Gram Sabha.







THANK YOU

