



सत्यमेव जयते



# Revamped Portal for Theme based Panchayat Plan Preparation

Ministry of Panchayati Raj

on

19-20<sup>h</sup> October, 2022





सत्यमेव जयते



# Localization of 17 SDG's into 9 Themes



Ministry of Panchayati Raj has localised the 17 SDGs defined by the UN into 9 themes for their implementation at the Panchayat level.

- **Theme 1 - Poverty Free and Enhanced Livelihoods Village**
- **Theme 2 - Healthy Village**
- **Theme 3 - Child Friendly Village**
- **Theme 4 - Water Sufficient Village**
- **Theme 5 - Clean and Green Village**
- **Theme 6 - Self-sufficient Infrastructure in Village**
- **Theme 7 - Socially Secured Village**
- **Theme 8 - Village with Good Governance**
- **Theme 9 – Women and Child Friendly Village**



सशक्त पंचायत सतत् विकास



सशक्त पंचायत सतत् विकास



सत्यमेव जयते

# Changes in Revamped Portal



- Localised 9 Themes in the drop down
- Activity component in the drop down
- Theme based and component based activities list in the dropdown
- Smart search feature for selection/ searching of an activity directly by “Activity Name”/ “Theme Name”.
- Auto populated focus area (29 Subjects of Eleventh Schedule)
- Auto populated VPRP Activities
- Provision for entering beneficiaries of various centre sponsored schemes



सशक्त पंचायत सतत विकास



सशक्त पंचायत सतत विकास

# Pre-requisites for Theme Based Preparation of Panchayat Plan

Below are the pre-requisites for the creation of Panchayat Plan for the year 2023-24 onwards

1. Panchayat has taken the Sankalp and identified the “Sankalp taken themes” in the Vibrant Gram Sabha Portal (<https://meetingonline.gov.in/>)
2. Panchayat has held the Sabha and facilitator feedback has been approved in the PPC Portal (<https://gpdp.nic.in/>)
3. Panchayat has completed the Mission Antodaya Survey and identified the MA Gaps in the MA Portal (Last Happened in the Year 2020)







सशक्त पंचायत सतत् विकास

## Panchayat Budgetary Allocation

- 15<sup>th</sup> FC funds for Panchayat plan creation needs to be allocated by the State Admin. Presently resource envelope is populated by the system as per year 2022-23 allocation.
- Panchayat needs to enter funds for various schemes (Center Sponsored and State Sponsored) in the Panchayat resource envelope for the year 2023-2024.
- Panchayat needs to enter funds under “Own Source” for the year 2023-2024.





सशक्त पंचायत सतत् विकास

## Panchayat Budgetary Allocation

- **15<sup>th</sup> FC funds for Panchayat plan creation needs to be allocated by the State Admin**
- **Panchayat needs to enter funds for various schemes (Center Sponsored and State Sponsored) in the Panchayat resource envelope for the year 2023-2024**
- **Panchayat needs to enter funds under “Own Source” for the year 2023-2024**



Pradhan Mantri Aardram



Pradhan Mantri Ujjwala



Pradhan Mantri Kisan Samakhya



Pradhan Mantri Awas Yojana



Pradhan Mantri Matsya Samakhya



Pradhan Mantri Kisan Samakhya



Pradhan Mantri Awas Yojana



Pradhan Mantri Awas Yojana



सशक्त पंचायत सतत् विकास



# Add Activity –Theme Based Planning

Home > Planning > Activity > Add

## Add Activity

Component type ⓘ \* Smart Search

Tied Grants  
Suggestive Schemes are 15FC, Jal Jeevan Mission, SBMG etc.

Choose desired theme ⓘ \*

Water Sufficient Village

Select an activity ⓘ \*

Drainage line for grey water

Focus/Subject Area of activity ⓘ \*

Sanitation

Select activity type \*

Public Works

Enter brief description about activity ⓘ \*

Construction of Drainage system  
469 remaining

Mission Antyodaya(MA) Gap(s) attained by this activity \*

--Select--

- None
- Availability of drainage facilities
- Community bio gas or recycle of waste
- Community waste disposal system
- Total no of households using clean energy (LPG/Bio gas)

Critical Gaps Moderate Gaps

Activity is remarkably for? \*

GEN

# Add Activity – Smart Search

## Smart Search

Search Activity Details \*

Search by Activity Name

Search by Theme Name

Enter atleast four characters \*

Women

Search

Serial No.	Theme Name	Activity Name	Focus Area	Action
1	Women Friendly Village	Facilities for School-going Children	Education	<input type="radio"/>
2	Women Friendly Village	Financial Aid/Scholarship	Education	<input type="radio"/>
3	Women Friendly Village	Monitoring School Enrolment	Education	<input type="radio"/>
4	Women Friendly Village	Preparation of Schematic Beneficiary List	Education	<input type="radio"/>
5	Women Friendly Village	Conducting door-to-door survey	Education	<input type="radio"/>
6	Women Friendly Village	Financial Aid/Scholarship	Education	<input type="radio"/>
7	Women Friendly Village	Monitoring Services - ICDS	Women and child development	<input type="radio"/>
8	Women Friendly Village	Preparation of Schematic Beneficiary List	Women and child development	<input type="radio"/>
9	Women Friendly Village	Supply of equipement -ICDS	Women and child development	<input type="radio"/>
10	Women Friendly Village	Conduct Mahila Sabha	Women and child development	<input type="radio"/>

Close



सशक्त पंचायत सतत विकास



Women Friendly Village





सशक्त पंचायत सतत् विकास



# Add Activity –Theme Based Planning –Cont..

Activity is remarkably for?

Select targeted populace

Select activity nature  Fresh  Operational  Maintenance  Upgradation

Is this costless activity and/or supported by PRI itself or line department?  Yes  No

Estimated completion time of activity

Select tentative start year and month

Estimated Total Cost In Rs.

Expected Beneficiaries  +  +  =

Activity Output  Asset  Training/Capacity Building  Community Service  Beneficiaries  VPRP Beneficiaries



सशक्त पंचायत सतत् विकास



# Add Activity –Theme Based Planning –Asset

### Asset Details

**Asset Type \***

**Asset Sub Category \***

**Total Unit (In Numbers) \***

**Coverage Area \***  Area

**Available Census Village**

Balapara  
 Chandan Pur N.C.  
 Guma (Goma)  
 Hepecha N.C.  
 Kaltali

**Asset Category \***

**Asset Unit Type \***

**Unit Cost (in Rs.)**

**Selected Census Village**

Balapara

Selected Census Village(s)	Total No. Of Units-1
Balapara	<input type="text" value="1"/>



सशक्त पंचायत सतत् विकास



# Add Activity –Theme Based Planning –Beneficiary

### Asset Details ✕

<b>Asset Type *</b>	<input type="text" value="Movable"/>	<b>Asset Category *</b>	<input type="text" value="Solid Waste Management"/>
<b>Asset Sub Category *</b>	<input type="text" value="Battery operated vehicle"/>	<b>Asset Unit Type *</b>	<input type="text" value="Numbers"/>
<b>Total Unit (In Numbers) *</b>	<input type="text" value="1"/>	<b>Unit Cost (in Rs.)</b>	<input type="text"/>

**Coverage Area \***  Area

**Available Census Village**

Balapara  
Chandan Pur N.C.  
Guma (Goma)  
Hepecha N.C.  
Kaltali

**Selected Census Village**

Balapara

Selected Census Village(s)	Total No. Of Units-1
Balapara	<input type="text" value="1"/>

# Manage Activity – View

## View Activity

[Home](#) > [Planning](#) > [Activity](#) > [Manage](#) > [View](#)

### View Details

### Asset Details

Activity Type *	Public Works	Theme *	Water Sufficient Village
Activity Name *	Piped drinking water to public institutions		
Component type *	Tied Grants	Is this activity shareable with other local bodies	<input type="checkbox"/>
Focus Area *	Drinking water	Estimated Total Cost In Rs *	3000
Activity Description *	Drinking water		
Mission Antyodaya(MA) Gap(s) *	<input checked="" type="checkbox"/> Availability of Piped tap water		
		<input type="checkbox"/> Critical Gaps	<input type="checkbox"/> Moderate Gaps
Activity For *	GEN	Category	Woman ,Children ,Youth ,Elderly ,OBC
Is this costless activity? *	<input type="radio"/> Yes <input checked="" type="radio"/> No	Activity is *	Fresh
Total Duration *	<input type="text" value="1 Month"/> <input type="text" value="1 Days"/>		
Start Year *	2023	Start Month *	May
Expected Beneficiaries *	<input type="text" value="1"/> + <input type="text" value=""/> + <input type="text" value=""/>		
	General	SC	ST



सशक्त पंचायत सतत् विकास







सत्यमेव जयते

## Important Validations in place



- ❖ It is mandatory to make a Panchayat Plan between 100 to 120% of the allocated budget in the resource envelope.
- ❖ It is mandatory to take “Sankalp” in the Vibrant GramSabha portal.
- ❖ It is mandatory to take at least 5% of activities of each theme identified in the “Sankalp”.
- ❖ It is mandatory to held the Sabha in the PDP portal.
- ❖ It is mandatory to approve “Facilitator” feedback in the PDP Portal.
- ❖ It is mandatory to include 15<sup>th</sup> FC scheme activities in the Plan.
- ❖ 15<sup>th</sup> FC funds can be utilized in the 60:40 ration (60% for Tied and 40% for Untied)
- ❖ It is mandatory to update funds in the 18 Center Sponsored flagship schemes to make holistic plan.
- ❖ It is mandatory to take at least one VPRP activity if Panchayat shown the willingness at the time of Gram Sabha.



सशक्त पंचायत सतत विकास



सत्यमेव जयते



*THANK YOU*



सशक्त पंचायत सतत विकास

