

M-11015/177/2022-CB
Government of India
Ministry of Panchayati Raj

11th Floor, Jeevan Prakash Building,
K. G. Marg, New Delhi
Dated: 26th September, 2022

Subject: Minutes of the fourth meeting of Central Empowered Committee (CEC) of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) held on 06.09.2022

Please find attached herewith a copy of the minutes of the fourth meeting of CEC of Revamped RGSA held on 06/09/2022 at Conference Room, 9th floor, Jeevan Bharati Building, New Delhi under the Chairmanship of Secretary (PR) for information and necessary action.

Pankaj

(Pankaj Kumar)

Under Secretary to the Government of India

Tel. 011 – 2375 3817

To,

- (i) All members of the Central Executive Committee (CEC)
- (ii) All participants of the meeting

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Minutes of the 4th Central Empowered Committee (CEC) of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) held on 6th September 2022

The 4th Meeting of Central Empowered Committee (CEC) of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) for the year 2022-23 was held on 6th September, 2022 under the Chairmanship of Secretary, Ministry of Panchayati Raj at 9th Floor, Jeevan Bharti Building, Connaught Place, New Delhi. The list of Participants is at **Annexure-X**.

2. Welcoming the Secretary, MoPR and Chairman of the CEC, members of CEC and the representatives from States/UTs, Joint Secretary MoPR briefly shared the agenda of the meeting.

3. Thereafter Secretary, MoPR and Chairman of the CEC in his opening remarks stated that the Revamped RGSA has been approved by the Government at an outlay of Rs.5911 crore including Central Share of Rs.3700 crore and State share of Rs.2211 crore for implementation from 2022-23 to 2025-26 with the focus on Localisation of Sustainable Development Goals (LSDGs), which needs to be carried forwards extensively and to be instutionalized by the States. NIRD&PR has developed new training modules / curriculum based on thematic approach of LSDGs and has started thematic trainings of Master Trainers.

4. He further stated that the Revamped RGSA is an ambitious scheme, which targeted for CB&T of huge number of ERs and Functionaries and emphasized that the focus of Revamped RGSA is to capacitate PRIs to develop leadership roles ERs. He also stated that Ministry has been interacting with Capacity Building Commission (CBC), which has suggested for the use of emerging technologies for interactive CB&T with the focus on learning by doing such as mock Gram Sabhas, plan preparation exercises etc. He stressed that the methodology of trainings need to be revised suitably and instead of only classroom training, field visit, exposure visit may be promoted. Also audio visual aids should be adopted for comprehensive Capacity Building of the stakeholders. There is a need to identify more specialized training institutes and small cohesive teams of ERs & Functionaries of PRIs to be sent to these institutes for specialized CB&T.

5. The Chairman of the CEC stated that the approved plan of the States includes State Share and committed liability, which is being approved as carry over activity. Hence, the approved plan size looks bigger. The Chairman of the CEC directed that:

- (i) Innovative and Economic Development & Income Enhancement projects of all States/UTs will be considered by the Committee constituted under the

Chairmanship of Additional Secretary, MoPR and recommendations of the committee to be submitted for the approval of CEC.

- (ii) Progress reported on RGSA-MIS and Training Management Portal (TMP): State/UTs to ensure updating of progress in the RGSA-MIS and TMP immediately. If any issues arise in respect of updation of RGSA-MIS/TMP, the same may be brought to the notice of technical team of the Ministry, immediately. E-certificate must be issued to the participants.
- (iii) Public Finance Management System: All the States were directed to comply with the various provisions of PFMS and adhere to the guidelines issued by Department of Expenditure from time to time in this regard.
- (iv) All the States to complete compliance of various instructions of DoE in respect of PFMS, SNA etc. immediately, so that the releasable amount of approved plans may be processed for release to the States at the earliest.
- (v) States should release Central funds along with matching State Share in the State Nodal Account after the release of funds from Central Government.

6. Thereafter, with the permission of the Chair, the agenda of the meeting were taken up for consideration. Joint Secretary, stated that the Annual Action Plans submitted by the States/UT were appraised with the focus on thematic trainings, exposure visits and master trainers etc.

Agenda-1: Carry over activity of the State of Uttar Pradesh for Construction of 4612 additional room for CSC Co-location

1.1 The AAP of 2022-23 of Uttar Pradesh was considered in 3rd CEC meeting held on 22.07.2022 and approved the Plan amounting to Rs.514.69 crore including "In-Principle" approval of Construction of 4612 additional room for CSC Co-location amounting to Rs.230.60 crore (@ Rs.5 lakh) as carry over activity subject to furnishing detailed note on the reason of slow progress, future action plan along with progress. The State Government vide letter dated 27.07.2022 has furnished reason for non-construction in 2020-21 and 2021-22, progress and future action plan of the construction of additional room for CSC co-location and request to accord administrative approval for Construction of 4612 additional room for CSC Co-location as carry over activity for the State of Uttar Pradesh.

1.2 CEC enquired about identification of GPs and asked to prepare action plan to complete all 4612 additional room for CSC Co-location during 2022-23, as it cannot be carry over for next year. The representative of the Government of Uttar Pradesh, connected in the meeting through VC replied that in FY 2020-21, no fund remained in CSC head, as gap filling & Construction of Panchayat Bhawans was Government priority. In 2021-22 more than 2800 CSC proposal was received but implementation of SNA and Model Code of Conduct hampered the release of CSC Funds. This Year 1800

locations have been identified and CSC Co-location, a GO has been released defining Panchayat Shayak as VLE.

1.3 CEC consider the proposal and approved Construction of 4612 additional room for CSC Co-location as carry over activity for the State of Uttar Pradesh amounting to Rs.230.60 crore as a part of AAP of 2022-23. The State Government to provide the list of all GPs in which approved additional room will be constructed for CSC Co-location. Further, it is to be ensured that this activity to be completed during 2022-23, as it could not be carry over activity for next year.

Agenda-2: Carry over activity of the State of Rajasthan for Procurement of 1554 Computers @ 40,000/- as approved during 2021-22.

2.1 State Annual Action Plan of Rajasthan under Revamped RGSA for the year 2022-23 was considered in the second Central Empowered Committee meeting of RGSA held on 30th June, 2022. During the discussion, State of Rajasthan has flagged that during the financial year 2021-22, an amount of Rs.6.216 cr. was approved to the State for the procurement 1554 computers. However, no computer had been procured so far.

2.2 State has requested to consider approval of procurement of 1554 computers as carry over and to utilize the funds of Rs.6.216 crore during the year 2022-23.

2.3 CEC considered the proposal of Computer and approved an amount of Rs.6.216 crore for procurement of 1554 computers @ 40,000/- each. State Government has also ensured that they will complete the procurement of computers within a month period time. Budget summary of Rajasthan has been revised accordingly and attached at **Annexure-I.**

Agenda-3: Annual Action Plans of the States & UT

The Annual Action Plans (AAPs) of 8 States/UT namely Andhra Pradesh, Chhattisgarh, Gujarat, Haryana, Manipur, Meghalaya, Telangana and Dadra & Nagar Haveli and Daman & Diu were considered by CEC. The details of CEC observations and approved budget summary are as under:

3.1 Andhra Pradesh:

3.1.1 The Chairman of the CEC Committee enquired about number of Standing Committees as mandated in the State PR Act and asked to provide GOs issues in this regard. He stated that all the trainings to be carried out in the State through TMP and certificates for each participant to be generated. The CB&T activities to be monitored by MoPR on monthly basis and next year plan to be examined on the basis of progress of CB&T and other activities reported on TMP/RGSA-MIS. Additional Secretary & Financial Adviser (AS&FA) stated that State must ensure to release matching State Share of the Central Share released during last year by the State Finance Department by 30th September 2022. Thereafter, State must ensure utilizing 75% of the consolidated fund (Opening balance, Central Share, State Share and interest) and same to be reflected in SNA Report. Based on which, State to submit UCs for release of fund for the AAP

approved in FY 2022-23 for the release of fund. Continuous handholding support/training for PFMS compliances is being provided to Ministries and States to ensure uploading all data and real time monitoring by the Ministries. The of the CEC directed to provide list of GPs along with Blocks and Districts for the approved carry over activities of repairing of 724 Gram Panchayat Bhawans, 500 additional room of CSC Co-location and 500 units of Computers and accessories. It was also directed to complete theses carry over activities in this Financial Year itself, as it may not be considered for approval in next AAP. The detailed budget summary of approved Annual Action Plan of the State of Andhra Pradesh is at **Annexure-II**.

3.2 Chhattisgarh:

3.2.1 The State of Chhattisgarh requested for the consideration of the CEC to accord approval of 5 new District Panchayat Resource Centres (DPRCs), as proposed under Annual Action Plan of the State for 2022-23. It was apprised that 5 new Districts has been created, major part of it falls under PESA and Naxal affected areas having poor infrastructures availability and backward in almost all the parameters. The CEC taking into consideration of the backwardness areas having poor infrastructure availability, accorded in-principle approval subject to condition that the State to provide details of land identification/availability, action plan/ time line for the completion of DPRCs. Further, it was advised by CEC to ensure the completion of major works during this financial year and in any case it may not be carried over after next financial year. The CEC directed to provide list of GPs along with Blocks and Districts for the approved carry over activities of construction of 54 Gram Panchayat Bhawan and repair of 231 Gram Panchayat Bhawan. It was also directed to complete theses carry over activities in this Financial Year itself, as it may not be considered for approval in next AAP. The detailed budget summary of approved Annual Action Plan of the State of Chhattisgarh is at **Annexure-III**.

3.3 Gujarat:

3.3.1 The Government of Gujarat has not availed funds under RGSA due unspent balance available with the State from the earlier schemes of the Ministry. However, it was apprised by the State that this year AAP has been prepared taking into consideration of expenditure plan mainly under CB&T components. Accordingly, provision for the State Share has been made in the State Budget at BE stage but which is not matching with Central Share and the same will be augmented at RE stage. The CEC consider the Plan and accorded approval with the observation that the State to liquidate the available balance at the earliest, made provision of matching State Share at RE state of State Budget and submit requisite documents along with PFMS compliance for the release of funds. The detailed budget summary of approved Annual Action Plan of the State of Gujarat is at **Annexure-IV**.

3.4 Haryana:

3.4.1 The State of Haryana apprised that the Election of Panchayat is due and expected that the process of election will be completed by October-November, 2022. CEC advised that the States to commence Panchayat election before completion of

tenure. Apart from other activities, the State proposed carry over activity for the Construction of 383 GP Bhawan, repair of 473 GP Bhawan and Construction of 1665 additional room for co-location of CSC in GP Bhawan, which was considered by CEC and accorded in-principle approval subject to furnishing detailed note on the action plan of Construction and repair of GP Bhawan and CSC co-location along with list of GPs, Blocks and Districts. It was also directed by CEC to complete these carry over activities in this Financial Year itself, as it may not be considered for approval in next AAP. The detailed budget summary of approved Annual Action Plan of the State of Haryana is at **Annexure-V**.

3.5 Manipur:

3.5.1 The State Government of Manipur requested for the approval of 12 DPRCs, as proposed in AAP, citing poor infrastructure availability at district level in Manipur a North Eastern State. The CEC taking into consideration of poor infrastructure availability in NE States, accorded approval and directed that the State to provide details of land identification/availability, action plan/ time line for the completion of DPRCs. Further, it was advised by CEC to ensure the completion of major works during this financial year and in any case it may not be carried over after next financial year. The of the CEC directed to provide list of GPs along with Blocks and Districts for the approved carry over activities of construction of 27 Gram Panchayat Bhawans, 15 additional room of CSC Co-location including carry over. It was also desired to provide list of 60 GP for which 60 new computers and accessories proposed to be procured. It was also directed to complete these carry over activities in this Financial Year itself, as it may not be considered for approval in next AAP. The detailed budget summary of approved Annual Action Plan of the State of Manipur is at **Annexure-VI**.

3.6 Meghalaya:

CEC Considered the AAP of Meghalaya and approved the same including new and carry over activities under Panchayat Infrastructure and carry over activity under e-enablement. CEC directed to provide the list of 30 TLBs were construction of Panchayat Bhawan will be carried out along with list of 92 TLBs where additional room of CSC Co-location and 1177 TLBs for procurement of computers and accessories is proposed. The activities related to construction of PB and Procurement of Computers & Accessories should be completed in the current Financial Year. It was also advised that E-certificates should be issued to all the participants after completion of the training program from TMP portal. The State to closely work with the Department of Finance for expedition of the release of State Share and should come for the 1st Instalment of the approved action plan of revamped RGSA for the FY 2022-23 in the month of October, 2022 with compliance all the PFMS Modules. The detailed budget summary of approved Annual Action Plan of the State of Meghalaya is at **Annexure-VII**.

3.7 Telangana:

3.7.1 The CEC enquired about the release of matching State Share released by the State Government of Telangana against Central Share released during 2020-21. It was apprised by the State that State Share has not yet been released. The AS&FA stated

that the DoE has extended the time for the release of State Share by 30th September, 2022, if it is not complied within timeline, the State will have to deposit the Central Share released to the State in consolidated fund of India. The CEC advised for immediate release of Central Share and completion of other PFMS compliances. Apart from other activities, the State proposed carry over activity for the Construction of 675 GP Bhawan, repair of 652 GP Bhawan, Construction of 60 additional room for co-location of CSC in GP Bhawan and procurement of 1812 computers and accessories, which was considered by CEC and accorded in-principle approval subject to furnishing detailed note on the action plan of Construction and repair of GP Bhawan, CSC co-location and procurement of computers and accessories along with list of GPs, Blocks and Districts. It was also directed by CEC to complete these carry over activities in this Financial Year itself, as it may not be considered for approval in next AAP. The detailed budget summary of approved Annual Action Plan of the State of Telangana is at **Annexure-VIII**.

3.8 Dadra & Nagar Haveli and Daman & Diu:

3.8.1 The Chairman of the CEC stated that Dadra Nagar Haveli and Daman Diu is a small UT having very small number of Gram Panchayats (GPs), in which many GPs are industrialised and having adequate Own Source Revenue. Efforts should be made to develop all GPs of the UT as model GP through proper training of all ERs including Standing Committee members. Regular Gram Sabhas and Committees meeting to be organised with full quorum and the minutes may be recorded properly. All the trainings to be carried out through TMP portal as consideration of Annual Action Plan (AAP) and release of fund from next year will be based on progress reported on RGSA-MIS and TMP portals. UT must ensure utilizing 75% of the consolidated fund (Opening balance, Central Share, State Share and interest) and same to be reflected in SNA Report. Based on which, State to submit UCs for release of fund for the AAP approved in FY 2022-23 for the release of fund. The detailed budget summary of approved Annual Action Plan of Dadra Nagar Haveli and Daman Diu is at **Annexure-IX**.

Budget Summary of approved AAP of 2022-23 of the State of Rajasthan

(Rs. in crore)

Sl. No.	Component	Amount recommended by CEC
1	Capacity Building & Training	
i	General Orientation (194981 participants)/ Refresher Programme Trainings (81478 ERs GPs)	45.465
ii	Panchayat Development Plan (73186 participants)	12.105
iii	Thematic Training - (46334 part.)	7.019
iv	PESA Specialized trainings (23646 part.)	4.105
v	Any other training (19006 part includes other training proposed CB& T other activities)	2.532
vi	Other activities under Capacity Building & Training (352 Handholding, TNA, Development of Training Module & Material, EV (within 1155, outside 300), 5 PLC, Evaluation of CB&T, Additional training of MTs 2842)	9.988
	Total of CB&T	81.214
2	Institutional Infrastructure	
i	DPRC Construction rented building (3 unit)	0.18
ii	Hiring of Training infrastructure & equipments at District Level	0.045
iii	BPRC on rented building (57 unit)	2.052
iv	Hiring of Training infrastructure & equipments at Block Level	0.168
	Total of Institutional Infrastructure	2.445
3	Institutional Infrastructure (Recurring Cost)	
i	SPRC Recurring Cost	0.84
ii	DPRC Recurring Cost (33 DPRC)	6.60
iii	BPRC Recurring Cost (295 functional BPRC)	12.39
	Total (Recurring Cost)	19.83
4	Distance learning facility through SATCOM or IP based technology (Studio & SIT)	1.05
5	Support for Panchayat Infrastructure (PI)	
i	Construction of PB (43 carry over)	8.60
ii	Repair of PB (180 carry over)	7.20
iii	Co-location of CSC (177 carry over @ 4lakhs)	7.08
	Total of PI	22.88
6	Programme Management Unit (PMU)	
i	State Programme Management Unit (SPMU)	0.176
ii	District Programme Management Unit (25 DPMU)	2.152
iii	Block Programme Management Unit (297 BPMU)	10.164
	Total of PMU	12.492
7	Special Support for Strengthen Gram Sabha in PESA area	7.468
8	E.enablement of Panchayats	
i	Computer and Accessories (1554 carry over @40,000/-)	6.216
	Total of E.enablement	6.216
	Sub Total	153.595
9	IEC (Upto 2% of the approved plan size)	3.071
10	PMU (Upto 1.5% of the approved plan size)	2.303
	Total Plan	158.969

Budget Summary of approved AAP of 2022-23 of the State of Andhra Pradesh

(Rs. In crore)

Sl. No.	Component	Amount Recommended by CEC
1.	Capacity Building & Training	
a.	General Orientation Trainings (12131 Participants)/ Refresher Programme Trainings (0- ERs/PFs)	6.51
b.	Panchayat Development Plan Trainings (890829 Participants)	130.88
c.	Thematic Trainings (210003 Participants)	57.06
d.	Specialized Trainings (344706 Participants)	27.56
e.	Any Other Trainings (208065 Participants)	33.00
f.	Other activities under Capacity Building & Training (TNA, Development of Training Modules, Exposure Visit (Within State 5000 Participants & Outside States 3000Participants), 9 PLCs, Evaluation of CB, 100 MTs in thematic areas, Handholding Support to GPs-1370)	16.69
	Total of CB&T	271.7
2.	Institutional Infrastructure	
a.	SPRC in Rented Building	0.00
b.	DPRC in Rented Building (13 new districts)	0.78
c.	Hiring of Training Infrastructure & Equipment at District Level	0.11
d.	BPRC in Rented Building (660 Blocks)	23.76
e.	Hiring of Training Infrastructure & Equipment at Block Level	1.36
	Total of Institutional Infrastructure	26.02
3.	Institutional Infrastructure (Recurring Cost)	
a.	SPRC Recurring Cost	0.84
b.	DPRC Recurring Cost (26 DPRC)	5.2
c.	BPRC Recurring Cost (660 BPRC)	27.72
	Total (Recurring Cost)	33.76
4.	Distance Learning Facility through SATCOM or IP-based Technology (1 State level studio and 13 SIT and maintenance /Technical Manpower)	1.66
5.	Support for Panchayat Infrastructure (PI)	
a.	Panchayat Bhawan Construction	0.00
b.	Repair of PB (724 Carry over activity)	28.96
c.	Co-location of CSC (500 Carry over activity)	20.00
	Total PI	48.96
6.	Programme Management Unit (PMU)	
a.	State Programme Management Unit (SPMU)	0.264
b.	District Programme Management Unit (26 DPMU)	2.81
c.	Block Programme Management Unit (660 BPMU)	31.68
	Total of PMU	34.75
7.	Special Support for Strengthen Gram Sabha in PESA area	6.28
8.	e-Enablement of Panchayats	
a.	Computers and Accessories 500 units Carryover activities	2.50
b.	Translation for applications in local language	0.00
	Total of e-Enablement	2.50
6.	Other Components (including carry over if any)	
	Sub-total	425.63
8.	IEC (Up to 2% of the Approved Plan Size)	8.51
9.	PMU (Up to 1.5% of the Approved Plan Size)	6.38
	Total Plan	440.52

Budget Summary of approved AAP of 2022-23 of the State of Chhattisgarh

(Rs. In crore)

Sl. No.	Component	Amount Recommended by CEC
1.	Capacity Building & Training	
i	General Orientation Trainings (127070 Participants)	12.04
ii	Refresher Programme Trainings (3379 Participants)	1.31
iii	Panchayat Development Plan Trainings (13819 Participants)	2.37
iv	Specialized Trainings (1000 Participants)	0.60
v	Other activities under Capacity Building & Training TNA, Development of Training Modules, Training Material Exposure Visit Within State (500 Participants)& Outside States (200 Participants)	1.52
	Total of CB&T	17.85
2.	Institutional Infrastructure (Construction of 5 New DPRC)	10.00
3.	Institutional Infrastructure (Recurring Cost)	
i	SPRC Recurring Cost	0.84
ii	DPRC Recurring Cost (26DPRCs)	5.20
iii	BPRC Recurring Cost(146 BPRC)	6.11
	Total (Recurring Cost)	12.15
4.	Distance Learning Facility through SATCOM or IP-based Technology (1 State level Studio, Maintenance and Human Resource)	3.03
5.	Support for Panchayat Infrastructure (PI)	
i	Panchayat Bhawan Construction (54 Carryover)	6.21
ii	Repair of GP of CSC (231 Carryover)	7.85
	Total PI	14.06
6.	Special Support for Strengthen Gram Sabha in PESA area	8.19
7.	Programme Management Unit (PMU)	
i	State Programme Management Unit (SPMU)	0.26
ii	District Programme Management Unit (DPMU) for 28 DPMU	3.02
iii	Block Programme Management Unit (BPMU) for 146 BPMU	6.98
	Total of PMU	10.27
	Sub-total	75.55
8.	IEC (Up to 2% of the Approved Plan Size)	1.51
9.	PMU (Up to 1.5% of the Approved Plan Size)	1.13
	Total Plan	78.19

Budget Summary of approved AAP of 2022-23 of the State of Gujarat

(Rs. in crore)

Sl. No.	Component	Amount recommended by CEC
1.	Capacity Building & Training	
i	General Orientation (36727 participants)	3.82
ii	Panchayat Development Plan (36727participants)	3.82
iii	Thematic Training& Specialized Training - (36727participants)	3.82
iv	Other activities under Capacity Building & Training (handholding - 2850, TNA, Development of Training Modules, Exposure Visit within 15000 & outside 750, PLC- 10, Evaluation of CB, Additional MT . 132 in thematic areas)	14.19
	Total of CB&T	25.65
2.	Institutional Infrastructure	
i	SPRC construction in Rented Building (1 no.)	0.09
ii	DPRC Construction inrented building) (33 No.)	1.98
iii	Establishment of BPRCS in rented building (248 no.)	8.93
iv	Hiring of Training infrastructure &equipments at District Level	0.00490
v	Hiring of Training infrastructure &equipments at Block Level	0.105
	Total of Institutional Infrastructure	11.11
3.	Institutional Infrastructure (Recurring Cost)	
i	SPRC Recurring Cost	0.318
ii	DPRC Recurring Cost	2.178
iii	BPRC recurring cost	5.95
	Total (Recurring Cost)	8.44
4.	Distance learning facility through SATCOM or IP based technology	1.00
5.	Programme Management Unit (PMU)	
i	State Programme Management Unit (SPMU)	0.21
ii	District Programme Management Unit (DPMU)	2.17
iii	Block Programme Management Unit (BPMU)	5.91
	Total of PMU	8.29
6.	Special Support for Strengthen Gram Sabha in PESA area	1.60
	Sub-Total Plan	56.09
7.	IEC (Upto 2% of the approved plan size)	1.12
8.	PMU (Upto 1.5% of the approved plan size)	0.84
	Total Plan	58.05

Budget Summary of approved AAP of 2022-23 of the State of Haryana

(Rs. in crore)

Sl. No.	Component	Amount Recommended by CEC
1.	Capacity Building & Training	
i	Generation Orientation (70641ERs GPs Participants)	21.69
ii	Panchayat Development Plan Trainings (17588 Participants)	3.66
iii	Thematic Trainings (51761 Participants)	9.069
iv	Specialized Trainings (14040 Participants trainings)	1.502
v	Any Other Trainings (1640 Participants trainings)	0.401
vi	Other Activities under Capacity Building & Training (Handholding, TNA, Development of Training Modules, Development of Training materials, Exposure Visit (Within 1000&Outside 6500), 25 PLC, Evaluation of CB, MT in thematic area, other)	21.70
	Total of CB&T	58.02
2.	Institutional Infrastructure	
i	DPRC on Rented Building (20 New)	1.20
ii	Hiring of Training infrastructure & equipments at District Level	0.00
iii	BPRC on Rented Building (143 New)	5.148
iv	Hiring of Training infrastructure & equipments at Block Level	0.00
	Total (Institutional Infrastructure)	6.348
3.	Institutional Infrastructure (Recurring Cost)	
i	SPRC Recurring Cost	0.840
ii	DPRC Recurring Cost	4.40
iii	BPRC Recurring Cost	6.00
	Total (Recurring Cost)	11.24
4.	Distance Learning facility through SATCOM or IP-based Technology (36 Units)	1.44
5.	Support for Panchayat Infrastructure (PI)	
i	Panchayat Bhawan Construction (383 carry over)*	76.60
ii	Co-location of CSC (473 carry over)*	23.65
iii	Repair of GP Bhawan (1665 carry over)*	83.25
	Total PI	183.50
6.	Programme Management Unit (PMU)	
i	State Programme Management Unit (SPMU)	0.264
ii	District Programme Management Unit (22 DPMU)	2.38
iii	Block Programme Management Unit (286 BPMU)	6.864
	Total of PMU	9.508
7.	Special Support for Strengthen Gram Sabha in PESA Area	0.00
	Total of Other Components	0.00
	Sub-total	279.51
8.	IEC (Up to 2% of the Approved Plan Size)	5.40
9.	PMU (Up to 1.5% of the Approved Plan Size)	4.05
	Total Plan	279.51

*In-Principle approval subject to furnishing detailed note on the action plan of CSC co-location along with progress and action initiated for the Digital Panchayats by the State Government.

Budget Summary of approved AAP of 2022-23 of the State of Manipur

(Rs. in crore)

Sl. No.	Component	Amount Recommended by CEC
1	Capacity Building & Training	
i	General Orientation (2880 Participants)	0.97
ii	Training for GPDP/ BPDP/ DPDP (2720 Participants)	1.998
iii	Thematic Training (11260 Participants)	3.53
iv	Specialized trainings (5520 Participants)	1.85
v	Any other training (11370 Participants)	3.54
vi	Other activities under Capacity Building & Training (161 (GP) handholding, TNA, Development of training module and material, Exposure visit (within 880, outside: 289) PLC 4, Evaluation of CB&T, Additional Training MTs: 880)	4.263
	Total of CB&T	16.151
2	Institutional Infrastructure	
i	DPRC Construction (only for NE States)/ (12 new unit)	24.00
ii	BPRC on rented building (18 Unit)	0.65
	Total of Institutional Infrastructure	24.65
3	Distance learning facility through SATCOM or IP based technology	
i	Studio at the State level (Up to Rs.1.00 crore)1 unit	1.00
ii	Satellite Interactive Terminals (SITs) (Rs.1.5 lakh per SIT) 5 unit	0.075
	Total SATCOM or IP based technology	1.075
4	Support for Panchayat Infrastructure (PI)	
i	Construction of PB (27 carry over)	4.90
ii	Co-location of CSC carry over 15 (3 carry over and 12 new)	0.75
	Total of PI	5.65
5	Programme Management Unit (PMU)	
i	State Programme Management Unit (SPMU)	0.036
ii	District Programme Management Unit (6 DPMU)	0.65
iii	Block Programme Management Unit (18 BPMU)	0.43
	Total of PMU	1.116
6	E.enablement of Panchayats	
i	Computer and Accessories 60 New	0.30
	Total of E.enablement	0.30
	Sub Total	48.912
7	IEC (Upto 2% of the approved plan size)	0.978
8	PMU (Upto 1.5% of the approved plan size)	0.733
	Total Plan	50.653

Budget Summary of approved AAP of 2022-23 of the State of Meghalaya

(Rs. in crore)

Sl. No.	Component	Amount recommended by CEC
1	Capacity Building & Training	
i	General Orientation (1200 participants)	0.18
ii	Refresher Programme Trainings (11500 participants)	1.15
iii	Panchayat Development Plan (14312 participants)	1.57
iv	Thematic Training - (13662 participants)	12.99
v	Specialized trainings (10239 participants)	1.09
vi	Any other training (150 participants)	0.04
vii	Other activities under Capacity Building & Training (80 GPs-handholding, TNA, Development of Training Module and material, Exposure visit of ERs - within:300, outside:200, PLC-9, Evaluation of CB&T; 15 Additional MTs)	1.80
	Total of CB&T	18.82
2	Institutional Infrastructure	
i.	SPRC on rented building	0.09
i	DPRC Construction (only for NE States)/ rented building) (1 DPRCs)	2.00
ii	DPRCs in rented Building (2 DPRCs)	0.12
iii	Hiring of Training infrastructure & equipments at District Level (1% of the total Training at District level)	0.008
iv	BPRC on rented building (20 BPRCs)	0.72
v	Hiring of Training infrastructure & equipments at Block Level (1% of the total Training at District level)	0.16
	Total of Institutional Infrastructure	3.098
3	Institutional Infrastructure (Recurring Cost)	
i	SPRC Recurring Cost	0.84
ii	DPRC Recurring Cost	2.40
iii	BPRC Recurring Cost	1.93
	Total (Recurring Cost)	5.17
4	Support for Panchayat Infrastructure (PI)	
i	Construction of PB (16 PB New)	3.20
ii	Construction of PB (14 PB carry over)	2.80
iii	Co-location of CSC (92)	4.60
	Total of PI	10.6
5	Programme Management Unit (PMU)	
i	State Programme Management Unit (SPMU)	0.26
ii	District Programme Management Unit (DPMU)	1.30
iii	Block Programme Management Unit (BPMU)	2.21
	Total of PMU	3.77
6	E.enablement of Panchayats	
i	Computer and Accessories (1177 carry over)	5.88
ii	Translation for applications in local language	0.10
	Total of E.enablement	5.98
	Sub Total	47.438
7	IEC (Upto 2% of the approved plan size)	0.94
8	PMU (Upto 1.5% of the approved plan size)	0.71
	Total Plan	49.088

Budget Summary of approved AAP of 2022-23 of the State of Telangana

(Rs. in Crore)

Sl. No.	Component	Amount Recommended by CEC
1.	Capacity Building & Training	
i	Generation Orientation (120683 Participants)/Refresher Trainings (4880 ERs GPs participants)	27.84
ii	Panchayat Development Plan Trainings (29405 Participants)	13.47
iii	Thematic Trainings (138452 Participants)	36.86
iv	Specialized Trainings (7246 Participants trainings)	4.16
v	Any Other Trainings (4240 Participants trainings)	1.57
vi	Other Activities under Capacity Building & Training (TNA, Development of Training Modules, Development of Training materials, Exposure Visit (Within 350&Outside 1334), 9 PLC(Carry over), Evaluation of CB)	6.52
	Total of CB&T	90.42
2.	Institutional Infrastructure	
i	BPRC on Rented Building (23New)	0.82
	Total (Institutional Infrastructure)	0.82
3	Institutional Infrastructure (Recurring Cost)	
i	SPRC Recurring Cost	0.734
ii	DPRC Recurring Cost	1.80
	Total (Recurring Cost)	2.534
4	Distance Learning Facility through SATCOM or IP-based Technology	9.08
5.	Support for Panchayat Infrastructure (PI)	
i	Panchayat Bhawan Construction (675 carry over)	135.00
ii	Co-location of CSC (60 carry over)	2.40
iii	Repair of GP Bhawan (652 carry over)	26.08
	Total PI	163.48
6.	Programme Management Unit (PMU)	
i	State Programme Management Unit (SPMU)	0.264
ii	District Programme Management Unit (32 DPMU)	4.99
iii	Block Programme Management Unit (1078 BPMU)	25.87
	Total of PMU	31.124
7.	Special Support for Strengthen Gram Sabha in PESA Area	6.8796
8.	E-enablement of Panchayats	
i	Computer and Accessories (1812 carry over)	7.248
	Total of E-enablement	7.248
	Sub-total	311.5856
9	IEC (Up to 2% of the Approved Plan Size)	6.23
10	PMU (Up to 1.5% of the Approved Plan Size)	4.67
	Total Plan	322.48

*In-Principle approval subject to furnishing detailed note on the action plan of CSC co-location along with progress and action initiated for the digital Panchayats by the State Government.

Budget Summary of approved AAP of 2022-23 of the UT of Dadra Nagar Haveli and Daman Diu

(Rs. In Crores)

Sl. No.	Component	Amount Recommended by CEC
1.	Capacity Building & Training	
ii	Refresher Programme Trainings for ERs/PFs (Including 38 Sarpanches. 350 Ward Panch, 44 DP members 30 Panchayat functionaries and 38 SHGs)	0.375
iii	Training for GPDP/ DPDP	0.2737
iv	Thematic Training - Localisation of Sustainable Development Goals (SDGs)/ Sector Enablers Trainings under 9 themes. (Including 38 Sarpanches. 350 Ward Panch, 44 DP members, 30 Panchayat functionaries, 25 Line Deptt. Officers and 63-Field functionaries of Line Deptt.)	0.2475
vi	Any other training (Training for Social & Online audit; Financial Management etc.)	0.03
2.	Other Activities under Capacity Building & Training- (handholding, TNA, Development of Training Modules, Exposure Visit, PLC, Evaluation of CB, MT in thematic area, other)	2.936
	Total of CB&T	3.8622
3.	Institutional Infrastructure (Recurring Cost)	
i	SPRC Recurring Cost	0.549
ii	DPRC Recurring Cost	0.46
	Total (Recurring Cost)	1.009
4.	Support for Panchayat Infrastructure (PI)	
i	Construction of PB (13 PB- Carry over))	2.6
	Total of PI	2.6
5.	Programme Management Unit (PMU)	
i	State Programme Management Unit (SPMU)	0.126
ii	District Programme Management Unit (DPMU)	0.18
	Total of PMU	0.306
6.	IEC (Upto 2% of the approved plan size)	0.1367
7.	PMU (Upto 1.5% of the approved plan size)	0.1025
	Total	0.2392
	Total plan	8.0164

List of Participants

MoPR Officials

1. Shri Sunil Kumar, Secretary and Chairman of CEC
2. Dr. Chandra Shekhar Kumar, Addl. Secretary
3. Ms. Leena Johari, Addl. Secretary & Financial Advisor
4. Ms. Rekha Yadav, Joint Secretary
5. Ms. Malti Rawat, Director (CB/IFD)
6. Shri Pankaj Kumar, Under Secretary
7. Shri Bijender Khola, Section Officer
8. Shri Sonu Kumar, ASO
9. Shri P.P. Balan, Consultant (CB)
10. Shri S.K. Gupta, Consultant (CB)
11. Dr. Mohd. Tauqueer Khan, Consultant (CB)
12. Ms. Pragya Singh, Consultant (CB)
13. Ms. Piyali Roy, Consultant (CB)
14. Shri Satyendra Jha, Consultant (CB)
15. Ms. Priyanaka Dutta, Consultant (CB)
16. Shri Sachin Chandra, Consultant (CB)
17. Shri Suddasattwa Barik, Consultant (CB)
18. Shri Abhishek Kumar, Consultant (CB)
19. Shri Kunal Bandyopadhyay, Consultant (CB)

Participants from other Line Ministries

1. Shri Sandeep Singh, Deputy Secretary, DoNER

State Representatives

1. Shri M. Sudhakar Rao, Additional Commissioner, APSIRD&PR, Vijayawada, Andhra Pradesh
2. Shri Y. Dhosi Reddy, Joint Director, APSIRD&PR, Vijayawada, Andhra Pradesh
3. Shri S. Mohana Rao, SPC-RGSA, Department of Panchayati Raj, Andhra Pradesh
4. Shri Kartikaya God, IAS, Director, Department of Panchayati Raj, Govt. of Chhattisgarh
5. Shri Dinesh Agarwal, Deputy Director, Department of Panchayati Raj, Govt. of Chhattisgarh
6. Ms. Rupali Gupta, State Coordinator (RGSA), Department of Panchayati Raj, Govt. of Chhattisgarh
7. Dr. Apurva Sharma, Department of Panchayati Raj Institution, Dadra & Nagar Haveli
8. Dr. Krishna Kumar, Director, Haryana Institute of Rural Development, Govt. of Haryana
9. Shri Veenus Nathalia, Sr. Engineer (RGSA), Development & Panchayat Department, Govt. of Haryana
10. Shri Vishal Singh Raghuvanshi, SPRC, SIRD Haryana, Gender & Women Empowerment Expert, Haryana
11. Shri Prashant Mathur, State Project Manager (RGSA), Development & Panchayats Department, Haryana
12. Shri Nimesh Patel, Asst. Development Commissioner, Department of Panchayat, Govt. of Gujarat

13. Shri M.H. Khan, Addl. Chief Secretary, Department of RD & PR, Govt. of Manipur
14. Shri Robindro, Programme Officer, Department of RD & PR, Govt. of Manipur
15. Shri Md. Mashood Hussain, Accountant, Department of RD & PR, Govt. of Manipur
16. Shri R.K. Chandrakant, APO, Department of RD & PR, Govt. of Manipur
17. Shri K. Anil Kumar, Joint Director (A), TSIRD, Govt. of Telangana
18. Shri P. Rama Rao, Deputy Commissioner, Panchayati Raj & RD Department, Govt. of Telangana
19. Shri S. R. Meena, Joint Secretary, PR Department, Government of Rajasthan (joined virtually)
