

K-11015/1/2021-CB  
Government of India  
Ministry of Panchayati Raj

11<sup>th</sup> Floor, Jeevan Prakash Building,  
K. G. Marg, New Delhi  
Dated: 6<sup>th</sup> April, 2021

Subject: Minutes of the third meeting of Central Empowered Committee (CEC) of Rashtriya Gram Swaraj Abhiyan (RGSA) held on 26.03.2021 through Video Conference

Please find attached herewith a copy of the minutes of the first meeting of CEC of RGSA held on 26/03/2021 through Video Conference under the Chairmanship of Secretary (PR) for information and necessary action.

(Sanjay Kumar Upadhyay)  
Under Secretary to the Government of India  
Tel. 011 - 2335 2592

To,

- (i) All members of the Central Executive Committee (CEC)
- (ii) All participants of the meeting

Copy to: PS to JS(RY)

Copy also to. Shri Sudhansu, NIC cell for uploading in the Ministry's website.



**Minutes of the 3<sup>rd</sup> Central Empowered Committee (CEC) of Rashtriya Gram Swaraj Abhiyan (RGSA) held on 26<sup>th</sup> March 2021**

The 3<sup>rd</sup> Meeting of Central Empowered Committee (CEC) of Rashtriya Gram Swaraj Abhiyan (RGSA) for the year 2021-22 was held on 26<sup>th</sup> March 2021 through Video Conference under the chairmanship of Secretary, Ministry of Panchayati Raj.

Welcoming the Secretary, members of the CEC and the representatives from States/UTs, Joint Secretary (CB) shared the agenda of the CEC meeting. Thereafter Secretary, MoPR and Chairman of the CEC in his address made following observations:

- It was for the first time that the States/UTs have submitted the Annual Action Plans (AAPs) for 2021-22 through RGSA-MIS, where the examining of proposals is done through online along with submission of regular progress reports on quarterly basis on the progress of activities. It was observed that submission of AAPs and its approval online will ensure accountability, transparency and to an extent allows for quick disposal of proposals.
- Delays in release of State share by States, Huge unspent balance and low utilisation of funds is a matter of concern .
- On training infrastructure and Training Calendar, Chairman stated that the schedule of trainings as per the training calendar should be strictly followed by States/UTs .
- Trainings being provided by SIRDs under State Panchayati Raj Departments should be made as inclusive as possible to cover all relevant stakeholders. Collaboration with Educational Institutions should be explored by States/UTs so that training activities to Elected Representatives and Panchayat Functionaries would include learnings from the experiences of trained personnel in educational institutions.
- Chairman remarked that States/UTs should strive to create a learning environment through the training institutions so that PRIs can be strengthened with participation of all. The services of NSS, NCC and student volunteers in all educational institutions should be explored and utilized to include them in voluntary work being undertaken in Gram Panchayats.
- On expenditure planning by MoPR, Chairman mentioned that fund flow to States with zero balance under the RGSA should be prioritized so that they can start implementing the activities immediately. He asserted that fund flow from MoPR should adhere to the guidelines of Ministry of Finance.
- All the agencies are to be registered under the Public Financial Management System (PFMS)
- Chairman emphasised the need for greater focus SDGs with emphasis on improving the status of Health, Nutrition, Education, Water and Sanitation in rural areas. MoPR would be forming functional groups with all States/UTs to take forward the exercise of identifying and achieving SDG indicators in the rural India through PRIs. He observed that NIRD&PR should be playing a major role in the restructured RGSA in improving the training portfolio of PRIs in India. He noted that strengthening PRIs is a long-term goal that needs sustained efforts from all..

## **Observations from CEC Members:**

- **NIRD&PR:** As per the Advisory issued by MoPR, it is important that under the Model GP Clusters Project, States should incorporate Training and Capacity Building Activities under the Annual Action Plans (AAPs) so that the project can be implemented with support from State PR Departments
- **Shri Ravindra Sathe:** Trainings being conducted in States/UTs should be evaluated to understand the training outcomes. To this the Chairman responded that under the new and revamped Trainings being conducted to PRIs, a thorough evaluation is proposed to be conducted to improve the training and learning outcomes.
- **Shri Basant:** Collaboration with educational institutions especially the Central Universities should be made so as to involve their faculties in the development of PRIs. Chairman welcomed the suggestion that Social Work students in all Central Universities or such educational institutions can be included in the trainings. Similarly, Regional Workshops can be organized on strengthening PRIs working together with educational institutions. Shri Basant also observed that a meeting of CEC could be organized for discussions over new training strategies and interventions made/proposed to be made for effective implementation of the proposed scheme.

Thereafter, with the permission of chair, the agenda for the meeting were taken up for consideration.

### **Agenda Item Number 1: Inclusion of eGramswaraj Training under TISPRI II**

Moving on this agenda item, Joint Secretary (CB) informed CEC that as per the recommendations of the 15<sup>th</sup> Finance Commission, allocation of funds was made to intermediary Panchayats and District Panchayats. Further to the recommendations of FFC, an expert committee was set-up in MoPR to develop guidelines for States/UTs to prepare BDPs and DPDPs. Accordingly, training was proposed to be organized for PR functionaries under project TISPRI II being implemented by National Institute of Rural Development & Panchayati Raj (NIRDPR) Hyderabad. Accordingly, NIRD&PR had been advised by MoPR to prepare an action plan for imparting intensive hands-on modular training to State level Master Trainers and also to provide support to State Institute of Rural Development & Panchayati Raj (SIRDPRs) for conducting training for District & Block level Master Trainers and for the field trainings on e-Gram SWARAJ & PFMS (eGSPI) to sensitize and build their capacities for adoption of eGSPI.

To this end, a proposal had been submitted by NIRDPR for an amount of Rupees One Crore and Twenty Six Lakhs and Fifty Thousand only (126.50 in Lakhs) for consideration of MoPR. It was proposed that this component of the training could be considered under RGSA-TISPRI Phase II, being implemented during 2021-22 entailing additional budget for 126.50 Lakhs . Joint Secretary informed that keeping in view the requirement of trainings for effective rolling out of BDP and DPDP, the project proposal was approved by Secretary, Ministry of Panchayati Raj (Chairman of the CEC) on 2<sup>nd</sup> February 2021. In view of the approval by Secretary, the proposal to incur an additional expenditure of Rs 1.2650 cr under TISPRI Phase II project for effective roll out of eGramSWARAJ trainings for BDP and DPDP was placed before the CEC for its post facto approval

**The CEC considered the matter and approved the proposal post facto.**

## **Agenda Item Number 2: Approval for Extension of Project on Creating 250 Model GP Clusters**

Joint Secretary (CB) informed CEC that MoPR had approved a Project to be implemented by NIRD&PR for Creating 250 Model GP Clusters across 31 states/ UTs in India. The project was approved for an amount of Rs.31,08,40,000/- (Rupees thirty-one crore, eight lakh & forty thousand) to be utilized by NIRDPR over 2020-21 and 2021-22 for implementation of the Project. To implement the project, MoPR has initially sanctioned and released an amount of Rupees 7.77 Cr as first installment. The project entails filling up of 510 Project Staff (10 State Programme Coordinators, 250 Young Fellows and 250 Cluster Level Resource Persons) to facilitate implementation of the Project. To this end, recruitment process was initiated by NIRD&PR in June 2020. But, owing to certain reasons relating to reservation of posts for reserved categories and due to COVID-19, the entire process got delayed. Considering the above and owing to the slow pace of progress due to the ongoing Pandemic of Covid -19, NIRD&PR has requested now for extension of the time line of the project till 2022-23.

The CEC expressed concern over the slow progress of the project and advised that NIRDPR should proactively sort out the bottlenecks so that the project could take off and desired objectives of the project were realized. It was advised that expenditure of available funds towards approved activities should be undertaken during the year 2021-22. Since the RGSA scheme would be coming to an end by March 2022, it was not feasible to grant extension beyond Mar 22' at this stage. **The project would be considered for extension with approval by the CEC/empowered committee of revamped RGSA after taking into consideration satisfactory progress in implementing the project activities and utilization of funds, at that point in time.**

## **Agenda Item Number 3: A&T Support for additional 172 Blocks in Jharkhand out of savings available under CB&T component of the State.**

Govt. of Jharkhand has requested for approval to utilize the savings available under the funds for Capacity Building and Training towards the support for manpower for additional 172 Blocks for Administrative & Technical support to GPs in these blocks. It was apprised that in the wake of COVID19 pandemic, the approved training programs are being/have been conducted through online mode and as such there will be savings of the allocated funds of CB&T. Hence, the request has been made for utilizing the part of savings towards the support for manpower for additional 172 Blocks for Administrative & Technical support to GPs in these blocks. The state has stated that in the AAP for the year i.e. 2020-21, it had proposed the activities of Administrative and Technical support in 91 blocks and same had been approved by the Central Empowered Committee as well.

Since the proposal for provisioning of funds for A&T support for the additional 172 Blocks was a new activity, in order to consider the matter by CEC/competent authority, the State was requested to furnish the details of funds proposed to be allocated out of savings under the CB&T and also to furnish the mandatory recommendations of State Executive committee (SEC). The Government of Jharkhand informed that funds to the tune of Rs. 3,24,56,000/- (Three Crore Twenty Four Lakh Fifty Six Thousand Only) will be required for A&T Support for additional 172 Blocks which will be reappropriated out of savings of Rs. 3.37 Cr. available under CB&T component. Further, State has also informed that matter has been approved by the State Executive Committee (SEC) for the same.

Keeping in view of the position brought by the State **CEC approved the proposal of the State for utilizing Rs. 3,24,56,000/- (Three Crore Twenty-Four Lakh Fifty Six Thousand Only) for A&T Support for additional 172 Blocks out of savings of Rs. 3.37 Cr. available under CB&T component.**

#### **Agenda Item No. 4: Annual Action Plans received from States/ UTs under RGSA**

Thereafter, CEC took up for consideration the Annual Action Plans submitted by 5 States/UTs namely Annual Action Plan Received from the 5 States namely Assam, Himachal Pradesh, Jharkhand, Uttarakhand and Uttar Pradesh.

As regards, AAP submitted by H.P, the CEC noted that out of Annual Action Plan of Rs. 294.17 cr. Submitted by the state, the Capacity Building & Training activity was only for 3.56% of the total proposed amount. Accordingly the state was requested for re-submission of plan after rectifying the deficiencies. In respect of remaining 4 states the details of amount proposed by States and MoPR recommendation along with CEC decision are as under:

#### **(A) Assam**

- Fund proposed by State - 153.21 cr.
- Fund recommended by CEC - 131.44 cr.
- The details of broad activities and amount approved there for are given in **Annexure I (a)**

#### **CEC Observation**

- CB&T: CEC has given approval of all its training activities proposed by the State amounting to Rs. 58.96 cr.
- Panchayat Bhawan Support:-
  - Construction of PB: CEC approved balance amount of Rs. 4.93 cr. towards 95 carryover constructions of PB.
  - Repair of PB : State has proposed an amount of Rs. 20.00 cr for 500 PB. CEC approved an amount of Rs. 4.00 cr for repair of 100 PB(new activity). CEC approved 206 carryover amounting to Rs. 8.24 cr.
- CSC Co-location: CEC approved an amount of Rs. 8.80 cr for 220 new CSC co-location and Rs. 3.20 cr for 80 carryover.
- PLC: State has proposed an amount of Rs. 0.50 cr for 10 PLC. However, CEC has approved an amount of Rs. 0.10 cr for 2 PLC.

#### **Institutional Infrastructure**

- Construction of DPRC @2.00 cr: CEC has approved to 7 new DPRC proposed by the State amounting Rs.14.00 cr.
- Computer & Peripherals: State has proposed an amount of Rs. 2.748 cr for 687 computers. However, CEC has approved an amount of Rs. 2.00 cr for 500 new computers.
- Distance Learning Facility through IP based Technology: - CEC approved an amount of Rs. 1.51 cr. for IP based technologies

- Progress reported on MIS: State may ensure updating of progress in the MIS at the earliest
- % of CB&T activity proposed in AAP 2021-22: 39.20%
- State must address the issue of release of Central and corresponding State share from the respective Finance Department. Further, State may ensure the receipt of Central & State matching share of F.Y. 2020-21 from the State finance department.
- State may also share the LGD codes CSC co-located.
- State has been advised to ensure completion of all its carry over activities related to construction of new GP bhawans, repairs and CSC co-location during the FY 2021-22.

**(B) Jharkhand**

- Fund proposed by State - 90.35 cr.
- Fund recommended by CEC - 90.35 cr.
- The details of broad activities and amount approved there for are given in **Annexure I (b)**

**CEC Observation**

- CB&T- CEC approved all the training activities proposed by the State amounting to Rs. 52.49 cr..
- Institutional Infrastructure (Recurring Cost):- CEC approved the proposed recurring cost under SPRC & DPRC for Rs 0.384 Cr (1 SPRC) and 1.70 Cr (17 DPRC) respectively
- Administrative and Technical Support :- CEC approved an amount of Rs. Rs 15.78 cr. for 263 Block as proposed by the State.
- Support for Panchayat Bhawan:- CEC approved an amount of Rs. 6.00 cr. towards repair of 150 Panchayat Bhawan(104 carry forward of F.Y 2020-21 +46 New)
- CSC Colocation:- CEC approved an amount of Rs. 6.00 cr for 150 new CSC co-location as proposed by State
- E Enablement:- CEC approved an amount of Rs. 0.96cr. for computers for 240 GPs (223 new & 17 C.O.) as proposed by State.
- Administrative and Financial Data analysis Cell: - CEC approved an amount of Rs. 0.06 cr. as proposed by State.
- E-Governance:-
- **E-SPMU**:- CEC approved Rs. 0.06 Cr for E-SPMU.
- **E\_DPMU**:- CEC approved Rs. 1.008 cr for (24 District) E-DPMU
- **% of utilization of fund during 2020-21**: 10.94%. CEC expressed dissatisfaction over slow pace of progress of implementation of approved activities and advised the State to accomplish the approved activities during the current year itself.
- Progress in MIS: State may ensure to fill the progress for 2020-21 in the MIS at the earliest.

- State was also advised to register the implementing agencies at sub-district level on the PFMS.
- % of CB&T activity proposed in AAP 2021-22: 58.08%

**(C) Uttarakhand**

- Fund proposed by State - 55.83 cr.
- Fund recommended by CEC - 49.59 cr.

**CEC Observation**

- CB&T- CEC approved an amount of Rs. 31.16 cr. as proposed by State
- Institutional Infrastructure:- State proposed Rs. 1.25 cr. for construction of SPRC with 25% additional cost, however same has not been approved by CEC
- Institutional Infrastructure (Recurring Cost):- State has proposed an amount of Rs. 0.22 cr. ( i.e. Rs. 0.08 cr for SPRC and Rs. 0.14 cr for DPRC same has been approved by CEC..
- E-enablement of Panchayats:- State Proposed for procurement of computers of 782 GPs under e-enablement component, However CEC approved Rs 2.00 cr. for 500 GPs
- Administrative and Financial Data analysis Cell: - CEC approved an amount of Rs 0.06 cr. as proposed by State.
- E-Governance:-
- E-SPMU:- CEC approved an amount of Rs. 0.06 Cr for E-SPMU.
- E-DPMU:- CEC approved an amount of Rs. 4.536 cr for E-DPMU and additional fund of an amount of Rs. 0.648 cr approved by CEC
- Project under support for Innovation:- State proposed 4 Projects under support for Innovation. Keeping in view, the justification and benefits of the 2 projects namely Setting Up Helpdesk and Smart and Eco Friendly e-Office were approved in principle by CEC. The financial implication for these 2 projects shall be examined by the Committee under the Chairmanship of Additional Secretary
- Progress in MIS: State may ensure to fill the progress for 2020-21 in the MIS at the earliest..
- % of CB&T activity proposed in AAP 2021-22: 58.79%
- The details of broad activities and amount approved there for are given in **Annexure I (c)**

**(D) Uttar Pradesh**

- Fund proposed by State - 565.50 cr.
- Fund recommended by CEC - 565.50 cr.

## **CEC Observation**

- **CB&T**: CEC has approved all the training activities proposed by the State amounting to Rs. 230.80 cr

### **Panchayat Bhawan Support:-**

- **Construction of PB**: CEC approved an amount of Rs. 76.466 cr. for 1081 carryover and 4 new construction
- **CSC Co-location**: CEC approved an amount of Rs. 184.48 cr for 4612 for carryover activities.
- **PLC**: CEC approved an amount of an amount of Rs. 0.25 cr. for 5 new PLC.
- **Institutional Infrastructure (recurring cost)**: CEC approved an amount of Rs. 2.90 cr. for 1 SPRC & 25 DPRC.
- **A&T Support**: CEC approved an amount of Rs. 18 cr. for 300 blocks.
- **Computer & Accessories**: CEC approved an amount of Rs. 12.58 cr. for 3145 computers as carryover activity
- **E-DPMU**: CEC approved an amount of Rs. 3.15 cr. for 75 districts.
- The CEC expressed dissatisfaction over large number of activities such as PLC, CSC Co-location, A&T support, computers etc. being proposed as carry over which could have been accomplished during the year of approval itself. It advised the State to ensure that the above activities are accomplished during the current year itself.
- State must also share the LGD codes of the CSC co-located.
- State may ensure that all GPs get internet connectivity by the month of June, 2021 through the Bharatnet services.
- Progress in MIS: State may ensure to fill the progress for 2020-21 in the MIS at the earliest.
- **% of CB&T activity proposed in AAP 2021-22:** 24.71%
- The details of broad activities and amount approved there for are given in **Annexure I (d)**

Detailed summary approved Annual Action Plans of the 4 States is available in RGSA – MIS. Details of the participants are given at **Annexure- II**.



**Budget Summary Minutes of Assam 2021-22**

		(Rs. in Actual)
Sl. No.	Components	Amount approved
<b>1</b>	<b>Training Details</b>	
1a.	Capacity Building & Training (GPDP/BPDP/DPDP) No: of Participants: 175191	362258300
1b.	Capacity Building & Training (Sector Enabler) No: of Participants: 28390	96387000
1c.	Capacity Building & Training (Others) No: of Participants: 53793	131040800
	<b>Total CB&amp;T</b>	<b>589686100</b>
<b>2</b>	<b>Training Related Activities</b>	
2a.	Development of Panchayat Learning Centres Units: 2	1000000
2b.	Other Activities under CB&T	2500000
2e.	Hand holding for GPDP formulation Units: 350	3500000
	<b>Total of Training Related Activities</b>	<b>7000000</b>
<b>3</b>	<b>Institutional Infrastructure</b>	
3a.	New Building of DPRC (Total Units:7)	140000000
	<b>Total Institutional Infrastructure</b>	<b>140000000</b>
<b>4</b>	<b>Support for Panchayat Bhawan</b>	
4a.	Repair of Panchayat Bhawan (Total Units:100)	40000000
4b.	CSC Co-location (Total Units:220)	88000000
4c.	Construction of new Panchayat Bhawan Carry Forward Total Units: 95	49300000
4d.	Repair of Panchayat Bhawan Carry Forward Total Units: 206	82400000
4e.	Co-location of CSC with Panchayat Bhawan Carry Forward Total Units: 80	32000000
	<b>Total of Panchayat Bhawan</b>	<b>291700000</b>
<b>5</b>	<b>Administrative and Technical Activity</b>	
5a.	Technical Support to GP (Total Units: 876)	131400000
	Total of Administrative and Technical Support Plan	131400000
<b>6</b>	<b>E-enablement</b>	
6a.	Computer and Accessories (Total Units: 500)	20000000
	<b>Total e-enablement</b>	<b>20000000</b>
<b>7</b>	<b>E-Governance</b>	
7 a.	E-governance resource group State level	600000
7 b.	E-governance resource group District level	13860000
7c.	Additional Requirement	3465000
	<b>Total E-Governance</b>	<b>17925000</b>
<b>8</b>	<b>Administrative and Financial Data Analysis and Planning Cell</b>	
8 a.	Administrative and Financial Data Analysis and Planning Cell	600000
	<b>Total</b>	<b>600000</b>
<b>9</b>	<b>HR Support SPRC and DPRC</b>	
9 a.	Recurring cost on additional Faculty & maintenance of SPRC	4000000
9 b.	Recurring cost on additional Faculty & maintenance of DPRC	11000000
	<b>Total of HR Support SPRC and DPRC</b>	<b>15000000</b>

<b>10</b>	<b>Distance Learning Facility through SATCOM/IP</b>	
10a.	Distance Learning Facility through SATCOM/IP	15120000
	Total of Distance Learning Facility through SATCOM/IP	15120000
	<b>Subtotal</b>	<b>1228431100</b>
11	IEC	24568622
12	PMU	61421555
	<b>Grand Total</b>	<b>1314421277</b>

**Budget Summary Minutes of Jharkhand 2021-22****(Rs. in Actual)**

<b>Sl.No.</b>	<b>Components</b>	<b>Amount Approved</b>
<b>1</b>	<b>Training Component</b>	
a.	Capacity Building & Training (GPDP) for 75052 participants (General Orientation, Environment Generation, Participatory Planning, Gram Sabha Mobilization/ sensitization, Implementation, Others ,Projectization)	19,17,58,600
b.	Capacity Building & Training (other than GPDP) for 101199 Participant (Clean Water and Sanitation, Drinking Water, Education, including Primary and Secondary Schools, Family Welfare, Gender Equality/ Women Empowerment, Gram Sabha Mobilization/ sensitization, Health and Sanitation, including Hospitals, Primary Health Centres and Dispensaries, Implementation, Maintenance of Community Assests, Own Source Revenue, Participatory Planning, PRI - Self Help Group)	32,09,23,800
c.	Other Activities under CB&T (Development of Training Modules, Material, Exposure Visits)	1,22,30,000
	<b>Total CB&amp;T</b>	<b>524912400</b>
<b>2</b>	<b>Institutional Infrastructure (Recurring Cost)</b>	
a	Recurring cost on additional Faculty & maintenance of SPRC (up to Rs. 40 lakh)	38,40,000
b	Recurring cost on additional Faculty & maintenance of DPRC (up to Rs. 10 lakh) for 17 DPRC	1,70,00,000
	<b>Total Institutional Infrastructure (Recurring)</b>	<b>20840000</b>
3	Administrative and Technical Support Plan (Upper Ceilings Rs. 50,000 per Block per) for 263 blocks	15,78,00,000
<b>4</b>	<b>Panchayat Bhawan Support</b>	
b	Repair of Panchayat Bhawan (150 PB=104 carry Forward+46 New)	6,00,00,00
c	CSC Co-location (150 CSC)	6,00,00,00
	<b>Total of Panchayat Bhawan</b>	<b>12,00,00,00</b>
<b>5</b>	<b>E-enablement of Panchayats</b>	
a	Computer and Accessories (printer scanner and UPS) up to Rs 40,000 per GP) for 240 GPs (223 new & 17 C.O.)	96,00,000
	<b>Total of E-enablement</b>	<b>96,00,000</b>
<b>6</b>	Administrative and Financial Data analysis Cell	<b>6,00,000</b>
<b>7</b>	<b>E-Governance</b>	
a	E_SPMU	6,00,000
b	E-DPMU (for 24 DPMUs)	10,080,000
	<b>Total of E-Governance</b>	<b>1,06,80,000</b>
	<b>Subtotal</b>	<b>84,44,32,400</b>
8	<b>IEC (2%)</b>	1,68,88,648
9	<b>PMU (5%)</b>	4,22,21,620
	<b>Total</b>	<b>90,35,42,668.00</b>

**Budget Summary Minutes of Uttarakhand 2021-22**

(Rs. in Actual)

Sl.No.	Components	Amount Approved
<b>1</b>	<b>Training Component</b>	
a.	Capacity Building & Training (GPDP) for 18583 participants (General Orientation, Environment Generation, Participatory Planning, Gram Sabha Mobilization/ sensitization, Implementation)	<b>152,874,200</b>
b.	Capacity Building & Training (other than GPDP) for 90297 Participant (Clean Water and Sanitation, Drinking Water, Education, including Primary and Secondary Schools, Family Welfare, Gender Equality/ Women Empowerment, Gram Sabha Mobilization/ sensitization, Health and Sanitation, including Hospitals, Primary Health Centres and Dispensaries, Implementation, Maintenance of Community Assets, Own Source Revenue, Participatory Planning, PRI - Self Help Group)	
c.	Other Activities under CB&T (Development of Training Modules, Material, Exposure Visits)	158,790,000
	<b>Total CB&amp;T</b>	<b>311664200</b>
<b>2</b>	<b>Institutional Infrastructure (Recurring Cost)</b>	
A	Recurring cost on additional Faculty & maintenance of SPRC (upto Rs. 40 lakh) for other cost	1400,000
B	Recurring cost on additional Faculty & maintenance of DPRC (up to Rs. 10 lakh) for other cost	8,00,000
	<b>Total Institutional Infrastructure (Recurring)</b>	<b>2200000</b>
<b>3</b>	<b>E-enablement of Panchayats</b>	
a	Computer and Accessories(printer scanner and UPS) up to Rs 40,000 per GP) for 500 GPs	20,000,000
	<b>Total of E-enablement</b>	<b>20,000,000</b>
<b>4</b>	Administrative and Financial Data analysis Cell	<b>6,00,000</b>
<b>5</b>	<b>E-Governance</b>	
a	E_SPMU	600000
b	E-DPMU(for 108 DPMUs)	45360000
	Additional Cost of 14.28 % under DPMU*	6480000
	<b>Total of E-Governance</b>	<b>52440000</b>
<b>6</b>	<b>Project Based Support for Economic Development and Innovation</b>	
A	Setting Up Helpdesk**	38981000
B	Smart and Eco Friendly e Office**	37608000
	<b>Total of Project Based Support for Economic Development and Innovation</b>	<b>76589000</b>
	<b>Subtotal</b>	<b>463493200</b>
<b>7</b>	<b>IEC (2%)</b>	<b>9269864</b>
<b>8</b>	<b>PMU (5%)</b>	<b>23174660</b>
	<b>Total</b>	<b>495937724</b>

**Budget Summary Minutes of Uttar Pradesh 2021-22**

(Rs. in Actual)

Sl.No.	Components	Amount Approved
<b>1</b>	<b>Training Component</b>	
a.	Capacity Building & Training (GPDP) for 865956 participants	22,43,63,400
b.	Capacity Building & Training (other than GPDP) for 121590 Participant (proposed training on OSR, Participatory Planning, PES Applications, Model Cluster GPs, training for Committee Members etc)	2,07,51,68,600
c.	Other Activities under CB&T (Development of Training Modules, Material, Exposure Visits)	60,00,000
d.	Development of Panchayat Learning Centre (PLC) <b>(Upto 5 Lakhs per PLC)</b> for 5 PLC	25,00,000
	<b>Total CB&amp;T</b>	<b>2,30,80,32,000</b>
<b>2</b>	<b>Institutional Infrastructure (Recurring Cost)</b>	
a	Recurring cost on additional Faculty & maintenance of SPRC (upto Rs. 40 lakh)	4000000
b	Recurring cost on additional Faculty & maintenance of DPRC (upto Rs. 10 lakh per DPRC) for 25 DPRC	<b>2,50,00,000</b>
	<b>Total Institutional Infrastructure (Recurring)</b>	<b>2,90,00,000</b>
3	Administrative and Technical Support Plan (Upper Ceilings Rs. 50,000 per Block per) for 300 blocks	<b>18,00,00,000</b>
<b>4</b>	<b>Panchayat Bhawan Support</b>	
a	Construction of Panchayat Bhawan (Upper ceiling Rs. 20 lakh) (C.O. amount of 75.7684 cr balance amount of remaining 1081 PB and 4 New PB)	76,46,68,000
b	CSC Co-location ( upto Rs 4 lakh per GP) (for 4612 C.O)	1,84,48,00,000
	<b>Total of Panchayat Bhawan</b>	<b>2,60,94,68,000</b>
<b>5</b>	<b>E-enablement of Panchayats</b>	
a	Computer and Accessories(printer scanner and UPS) up to Rs 40,000 per GP) for 3145 C.O.	12,58,00,000
b	E-governance resource group District level (75 District)	3,15,00,000
	<b>Total of E-enablement</b>	<b>15,73,00,000</b>
<b>6</b>	<b>Distance learning facility through SATCOM/ IP based</b>	<b>1272000</b>
	<b>Subtotal</b>	<b>5,28,50,72,000</b>
7	<b>IEC (2%)</b>	<b>10,57,01,440</b>
8	<b>PMU (5%)</b>	<b>26,42,53,600</b>
	<b>Total</b>	<b>565,50,27,040</b>

**List of Participants in the CEC meeting held on 2nd March 2021**

**States Representation:** Assam, Himachal Pradesh, Jharkhand, Uttarakhand and Uttar Pradesh

**Other Ministries/ Agencies Representation:**

1. Shri Nehjamang Simte, Deputy Secretary, Ministry of Development of North Eastern Region
2. Smt Roop Avtar Kaur, Director (SAGY), Ministry of Rural Development
3. Shri Anil Jain, Deputy Secretary (Ext), Dept of Agriculture, Cooperation and Farmers Welfare

**Ministry of Panchayat Raj (MoPR) Officials**

1. Secretary
2. Shri Jagmohan Gupta, JS&FA
3. Joint Secretaries (RY, APN and KSS)
4. Dr. Bijaya Kumar Behera, Economic Adviser
5. Deputy Secretary (AM) (CB Division)
6. Under Secretaries (SKU and PK) (CB Division)
7. Director (IFD/Legal Cell/FFC)
8. **Ms. Manie Khaneja**, Deputy Director General, NIC
9. Assistant Section Officer (CB Division)
10. Project Manager (RGSA)
11. All Consultants (RGSA-NPMU and CB Division)

**Non-Official Members**

1. Shri Basant, Munger, Bihar
2. Shri Ravinder Sathe, Vadala, Mumbai
3. Prof. B. L. Rinwa, Abohar, Punjab
4. Smt Rani Khushwaha, Gwalior, Madhya Pradesh