

Minutes of the 5thCentral Empowered Committee (CEC) of Rashtriya Gram SwarajAbhiyan (RGSA) held on 20th May 2021

The 5th Meeting of Central Empowered Committee (CEC) of Rashtriya Gram Swaraj Abhiyan (RGSA) for the year 2021-22 was held on 20th May 2021 through Video Conference under the chairmanship of Secretary, Ministry of Panchayati Raj. The meeting was convened for consideration and approval of the Annual Action Plans (AAPs) received from the 10 States/UTs comprising Andhra Pradesh, Daman and Diu &Dadar and Nagar Haveli, Himachal Pradesh, Haryana, Jammu & Kashmir, Ladakh, Punjab, Rajasthan, Telangana and Tripura.

Welcoming the Secretary, members of the CEC and the representatives from States/UTs, Joint Secretary (CB) shared the agenda of the CEC meeting. Secretary, MoPR and Chairman of the CEC addressed the CEC members, NIRD&PR and the representatives of 6 states/UTs.

The following observations were made by the Chairman:

- Availability of all details of Elected Representatives (ERs) on State Panchayat portals within a month of their election. It was observed that State PR departments should work together with State Election Commissions to get updated details immediately after the elections to upload those details on public domains. A web based intervention through NIC should be explored to avoid manual re-entry of data.
- States should focus on capacity building of ERs. Institutions of Local Self Governance should be strengthened with thrust on Public health especially during these pandemic days so that PRIs are prepared enough for effective management of Covid in the rural areas.
- Role of NIRD&PR/ SIRDs and other training institutions is very important in assessing the training requirement so that training of elected representatives of Panchayats is undertaken in the core areas in identified thrust areas which cover multi-dimensional aspects of Covid management.
- In the wake of 2nd wave of Covid, all PRIs should follow Standard Operating Procedures (SoPs) set-forth by the Ministry of Health and other Central Ministries so that Covid's spread is contained in rural areas. He observed that SoPs issued needs to be shared among all Panchayats so that they follow all 59 indicators to ensure their preparedness with necessary information, knowledge base and the operational skills.
- Public health functionaries including nutrition committees in the villages should be equipped with all skills to enhance capacities of its members in these crucial times.
- ERs should also play a major role on adoption of covid related behaviour, isolations of Covid centres etc

• On replication of good practices and good work, The chairperson emphasized that good work needs to be documented for its dissemination for replication in Panchayats all over the country.

Observations from CEC Members:

• Dr Suparna S. Pachouri, JS & FA (MoPR) inquired about the continuation of the scheme beyond March 2022. It was apprised that the 3rd party evaluation is under way. After the receipt of the report; on the basis of the recommendations of the report as well as inputs from States, a revised scheme would be prepared.

Thereafter, CEC took up for consideration the agenda wise items as follows:

Agenda Item Number 1: Request from UT of Daman & Diu for allowing the expenditure during out of funds released during 2014-15 under RGPSA

Moving on this agenda item, Joint Secretary (CB) informed CEC that UT of Daman & Diu was released 1.509 Crs in 2014-15 under RGPSA. Further to that no Annual Action Plans were submitted for next 3 years by the UT. The next AAP submitted and approved was under present RGSA scheme in 2018-19. Meanwhile during the said period an expenditure of 12.97 lac only was incurred and state had an unspent balance of 1.38 cr. Thereafter AAP for 2019-20, 2020-21 were approved but no funds released as no utilisation was done. Further no revalidation of activities was allowed against the available funds purportedly on account of the funds pertained to earlier scheme. The UT was asked to refund the amount. This has led to an anamalous situation whereby the funds which were unspent earlier, have been spent now but in absence of revalidation are not being considered as valid expenditure. Hence the UT has requested to reconsider the refund of the unspent amount and allow the same for the tied-up activities.

To this end, the matter was accordingly reviewed in the Ministry. It is observed that there is no rationale for first refund of this amount and subsequent release against new AAP 2021-22. Hence it has been decided with the approval of SPR to seek post facto approval of CEC for allowing the expenditure occurred against the fund of Rs 1.509cr released to the UT.

Accordingly, the proposal for allowing the expenditure of Rs 1.509 cr incurred by UT as per approved AAPs is submitted for consideration and post facto approval of CEC.

The CEC considered the matter and accorded post facto approval to the proposal

Agenda Item Number 2 -Hiring of consultants for NPMU from open market

Joint Secretary informed CEC that under RGSA scheme, a National Programme Management Unit (NPMU) was established in 2019 through NIRDPR, to provide professional and technical support to States / UTs for overall implementation and monitoring of the scheme of RGSA. It was stated that there are 12 vacancies of Consultants in NPMU.

JS further informed CEC that there have been a large number of new interventions under the scheme including BPDPs, DPDPs, setting up of PMUs at different levels, In-depth analysis of different studies, Research work, revamping of TMP and RGSA MIS. It is further aimed to move from just quantitative action of release of funds and their accountal through UCs to a more objective, result oriented qualitative assessment of CB & training activities and strengthening of Institutional Infrastructure. Rationalisation of work pertaining to states to enable more efficient working.

Considering the new interventions as brought out above coupled with continuous attrition of available manpower and also that all out efforts made for early engagement of NPMU consultants through NIRDPR not yielding positive results, it was proposed that while NIRDPR may be vigorously pursued for expediting the engagement of consultants , at least 4 domain experts may directly be engaged on the lines of NITI Ayog, M/o WCD, in areas like SDGs, generation of OSR, water, sanitation, waste management etc.

This proposal as approved by SPR was put up for CEC's ratification and sanction for which CEC accorded sanction.

As regards their remuneration, JS proposed to engage the consultants at Rs 90,000 Per Month and in case of those with doctoral and post-doctoral qualifications in domain area to be engaged at Rs 1,10,000 pm (in line with the pay band initially approved for NPMU viz 70000-120000), which will enable MoPR to attract quality consultants. JS mentioned that the salary shall be charged to professional services head under the scheme.

CEC's approval was also sought for salary of remaining consultants of MoPR to be brought to parity and salary of NPM suitably revised. In this regard, it would not out of place to mention that the existing consultants (hired in band Rs70000-120000) were being paid Rs 70,000 and though there was a provision for yearly increment, same has not been provided since 2019. It is felt that this may also have contributed to their large-scale attrition.

The CEC considered the matter of renumeration of consultants and approved the proposal. CEC was also apprised that in view of the emphasis being placed on the qualitative aspects of CB as well as the keen need for an analytical unit PPEC is being constituted.

Thereafter, Annual Action Plans submitted by 10 States/UTs namely. Andhra Pradesh, Daman and Diu &Dadar and Nagar Haveli, Haryana, Himachal Pradesh, Jammu & Kashmir, Ladakh, Punjab, Rajasthan, Telangana& Tripura were considered. The details of amount proposed by States and CEC decision/observations are as under:

(A) Andhra Pradesh

- Fund proposed by State 545.09 cr.
- Fund recommended by CEC 497.13 cr.

Areas where fund have been reduced and/or not approved are Exposure visit inside and outside state, administrative and technical assistance, computers and peripherals, e-Governance and project for innovative activities.

Income enhancement and innovative activities project amounting a sum of Rs.9.90 Cr. will be appraised by the Committee under the Chairmanship of Additional Secretary and placed before CEC for approval

Capacity Building & Training:

- <u>GPDP Training</u>: CEC has approved all the training activities as proposed by the State amounting to Rs._139.14cr.
- <u>Other than GPDP Training</u>: CEC has approved all the training activities as proposed by the State amounting to Rs. 239.63 cr.
- % of CB&T activity proposed inAAP2021-22: 77%
- <u>Other training activities</u>: Approved as proposed amounting to Rs. 5.37 cr.
- PLC: CEC approved an amount of Rs. 0.50 cr for 10PLC.
- Training Calendar need to be uploaded on Training Management Portal

Infrastructure support

Panchayat Bhawans:-

- <u>Repair of PB</u>: CEC approved an amount of Rs. 16.00 cr for repair of 400 PB.
- <u>Repair of PB (CF)</u>: CEC have provided conditional approval to an amount of Rs. 12.96 cr. for repair of 324 PB as carry forward activity. However, the approval is subject to the detailed clarification of physical and financial report of approved AAP 2020-21 activities and funds available with the State.
- <u>CSC Co-location</u>: CEC approved an amount of Rs. 16.00 cr for 400 CSC co-location.
- <u>CSC Co</u>-location (carry forward): CEC gave conditional approval to an amount of Rs. 4.00 cr. for 100 CSC co-location as carry forward activity. However the approval is subject to the detailed clarification of physical and financial report of approved AAP 2020-21 activities and funds available with the State
- It was observed that the State has claimed to have 9437 CSC and 9537 CSC colocated. However, as the Meity data, there are 426 CSC co-location available with the State. State has been advised to map with CSC with LGD coding to rectify the discrepancies and furnish accurate data with MoPR.
- <u>Computer & Peripherals</u>: CEC approved computers for 500 GPs.

Innovative activities

✓ Manam Mana Parishubhratha: Innovative interventions in Sanitation Activities through Peoples Participation – amounting Rs. 9.90 cr.

Will be appraised by the Committee under the Chairmanship of Additional Secretary and placed before CEC for approval.

- <u>Progress reported on MIS</u>: State may ensure completing the progress in the MIS at the earliest
- State specific PESA Rules has to be prepared by the State PR Department. State has been advised to complete the process to integrate the RGSA scheme with PFMS at the State level by 31st May 2021. This is to ensure transparency and accountability in disbursement and expenditure of fund through PFMS in a Single Nodal Account for the RGSA Scheme.
- State has been directed to compile the newly elected representatives' data in collaboration with State Election Commission within a month.
- The details of broad activities and amount approved there for are given in

Annexure I (a)

(B) <u>UT of Daman and Diu & Dadar and Nagar Haveli</u>

- Fund proposed by UT 8.24 cr
- Fund recommended by CEC 6.94 cr

CEC Observation

Capacity Building & Training Activities:

- <u>GPDP training</u>: UT has proposed orientation training of GPDP committee members, same is approved by CEC to the tune of Rs. 9.5 Lakh
- <u>CB& T other than GPDP</u>: UT had submitted a plan of Rs. 2.62 Cr, CEC approved Rs. 1.56 Cr. The number of days of training proposed by UT was very high i.e. 20 days per training which has been reduced to 7 & 5 days, hence reducing the total amount.
- <u>Training related activities</u>: CEC approved the amount of Rs. 1.33 Cr as proposed by UT.

Support for Panchayat Bhawan

- <u>Panchayat Bhawan Support</u>: CEC approved the construction of 13 panchayat Bhawan and repair of 15 Panchayat Bhawan.
- <u>E-Enablement:</u> Computers to 38 panchayats approved by CEC.
- <u>Administrative and Technical support plan</u>: UT proposed the A&T support for 2 blocks for Rs. 19.2 Lakh. As per scheme guidelines the amount to the tune of Rs. 12 Lakh has been approved for 2 blocks.
- <u>Innovative activity</u>: UT has proposed an amount of Rs. 50 Lakh for innovative activity. However, it has been decided that the activity will be considered in by separate committed constituted under the chairmanship of Additional Secretary.
- <u>Progress reported on MIS</u>: UT has not done any expenditure in 2019-20 and 2020-21.
- <u>% of CB&T activity approved in AAP 2021-22</u>: 43%
- The details of broad activities and amount approved there for are given in **Annexure I (b)**

(c) Haryana

\triangleright	Fund proposed by State	-	613.17 cr.
	i una proposea by blate		

▶ Fund recommended by CEC - 241.09 cr.

CEC Observation:

<u>Capacity Building & Training:</u>

- <u>CB & Training activities</u>:- CEC has given approval of all its training activities proposed by the State amounting to Rs. 49.05 cr.
- <u>Training Related activities:</u> CEC has given approval of Rs. 1.99 cr. for training related activities including 3 PLC

Panchayat Bhawan Support:-

- <u>Construction</u>: State proposed construction of 2104 Panchayat Bhawan, However CEC given approval of 383 Bhawans as carry forward activities approved during 2020-21.
- Repair :-State proposed for repair of 105 Panchayat Bhawans, However, CEC given approval of 1665 (1598 New+67 CF) repairs as carry forward activity.
- <u>CSC Co-location</u>:- State proposed for co-location of 2104 CSCs, However CSC given approval of 473 as carry forward activity.
- <u>Administrative and Technical Support:-</u>State proposed for administrative and technical support for 142 Blocks, CEC approved the same for 142 Blocks.

E-Governance

- <u>E-SPMU:</u> State proposed Rs 0.06 for E-governance support at state level. CEC approved the same.
- <u>E-DPMU: -</u> State proposed Rs. 0.924 cr for 22 E-DPMU. CEC approved the same.
- <u>Administrative and Financial Data Analysis and Planning Cell: -</u> State proposed Rs 0.06 for Administrative and Financial Data Analysis and Planning Cell. CEC approved the same.

HR Support SPRC and DPRC

- <u>SPRC:</u>- CEC Approved the recurring cost of SPRC
- <u>DPRC:-</u> CEC Approved the recurring cost of 22 DPRC@ Rs 0.10 cr each DPRC
- The details of broad activities and amount approved there for are given in Annexure I (c)

(D) <u>Himachal Pradesh</u>

- Fund proposed by State 310.77cr.
- Fund recommended by CEC 164.43cr.

CEC Observation

Capacity Building and Training (CB&T):

• **Trainings:** CEC suggested State to include trainings like Master Trainers and Localizing SDGs and PFMS & Audit online. Further, in view of the current situation, CEC was in the opinion that State may drop activity like Panchayat Samelan (Experience sharing /exchange programme to be organized for 15000 ERs) or

may reduce the number of the participants to avoid the large gathering. States agreed with the points raised by CEC. Accordingly, CEC approved Rs 24.04 cr.(For GPDP Training Rs. 10.23 cr. other than GPDP Rs.13.8 cr. including sector enabler training.

- **Other CB activities:** CEC approved Rs.1.09 cr. for the activities such as exposure visits (inside the state and outside the state) Panchayat Learning Centers (PLCs) and handholding support for preparation of GPDP.
- **Institutional Infrastructure for Training: CEC** approved Rs.4.00cr.for construction of 2 DPRCs (committed liability of previous scheme) as proposed by State for the districts Kullu and Una. However, CEC did not approve the additional 25% of the total construction cost as proposed by State i.e Rs. 1.00 cr.
- **Construction of PB**: State informed the proposed 389 PBs is for construction of newly formed Panchayats. CEC was in the opinion that as the current year is the last implementation year of the Scheme, this activity will have to be completed through convergence of other scheme/programme funds. Only material cost can be provided under this Scheme. Rest Labour cost will be taken from MENREGS. State need to provide the revise estimate. AS per the revised estimate given by State i.eRs 10 lakh/-per bhawan, the total cost of construction 389 PBs comes to Rs.38.90 cr
- **Panchayat Bhawan Repair:** CEC approved an amount of Rs. 0.48 cr. for repair of 12 (carryover) Panchayat Bhawans. However, CEC did not approve additional requirement proposed by State.
- <u>CSC Co-location</u>: CEC approved an amount of Rs. 76.96 cr for 1924 (carry over) GPs for PBs-CSC co-location. However, CEC did not approve additional requirement proposed by State.
- <u>Administrative and Technical Support (A&T)</u>: CEC approved an amount of Rs. 4.86 cr. for 81blocks for A&T support to Gram Panchayats.
- <u>**Computer & Accessories**</u>: CEC approved an amount of Rs. 1.55 cr. for 389 computers for computerization of GPs.
- <u>e-SPMU& e-DPMU</u>: CEC approved an amount of Rs. 0.06 cr. for setting up e-SPMU and Rs.0.50 cr. 12(Districts) for e-DPMUs.
- **<u>Recurring cost for SPRC & DPRC:</u>**CEC approved an amount of Rs. 0.40 cr. for setting up SPRC and Rs.0.50 cr. for 5 DPRCs
- **Support for PESA Panchayats**: CEC approved an amount of Rs. 0.258 cr. for hiring District Coordinators and Orientation of Gram Sabha.
- **A&F data cell:** CEC approved an amount of Rs. 0.06 cr. for setting up the cell
- **Progress in MIS**: State was advised to ensure to fill the progress for the FY 2020-21 in the RGSA MIS at the earliest.
- <u>%ofCB&TactivityproposedinAAP2021-22</u>: 14.62%
- The details of broad activities and amount approved there for are given in

Annexure 1 (d)

(E) Jammu & Kashmir

Fund proposed by State -428.13- cr.
Fund recommended by CEC - 281.10cr.

CEC Observation

<u>Capacity Building and Training (CB&T):</u>

- **Trainings:** CEC pointed out that UT proposal for training is 9% of the total plan size and around 80% is for proposal is for infrastructure only which defeats the purpose of the Scheme. CEC suggested that the percentage of the training component under the plan should be at least 30% of the total plan Size. CEC suggested UT to revise the training plan and to include the training General orientation, Disaster management, Localizing SDGs, refresher training, Sector Enabler and Master trainer training. And also increase the number of participants under the training plan. Accordingly, UT revised the training plan for both GPDP and other than GPDP. The total cost comes to Rs. 48.50 cr. (GPDP training cost Rs. 20.45 cr. other than GPDP cost. 24.20 cr. and Sector enabler cost Rs. 4.95 cr.).
- **Other CB activities:** CEC approved Rs.10.50 cr. for the activities such as TNA, Training evaluation, module and material cost, exposure visits (inside the state and outside the state) Panchayat Learning Centres (PLCs) and handholding support for preparation of GPDP.
- **Institutional Infrastructure for Training: CEC** approved Rs. 4.00 cr. for completion of construction of 4 DPRCs (committed liability of previous scheme) as proposed by UT.
- <u>Construction of PB</u>: CEC approved balance amount of Rs. 30.18 cr. towards 242 carryover constructions of PB. Regarding the 500 new PBs construction, CEC was in the opinion that the current year is the last implementation year of the Scheme, this activity will have to be completed through convergence of other scheme/programme funds. Only material cost can be provided under this Scheme. Rest Labour cost will be taken from MENREGS. AS per the revised estimate given by UT i.e. 15 lakh per PBs, the total cost of construction PBs comes to Rs. 105.18cr
- **Panchayat Bhawan Repair**: CEC approved an amount of Rs. 21.24 cr. for repair of 78(carryover) and 400 new Panchayat Bhawans.
- **(SC Co-location:** CEC approved balance of Rs. 50.816 cr. for 1508 (carry over) GPs for PBs-CSC co-location.
- Administrative and Technical Support (A&T): CEC approved an amount of Rs. 19.50 cr. for 325blocks for A&T support to Gram Panchayats.
- <u>**Computer & Accessories:**</u> CEC approved an amount of Rs. 1.27 cr. for 318 carry over computers for computerization of GPs .

- <u>e-SPMU& e-DPMU</u>: CEC approved an amount of Rs. 0.06 cr. for setting up e-SPMU and Rs.0.78 cr. 20(Districts) for e-DPMUs .
- **<u>Recurring cost for SPRC & DPRC:</u>** CEC approved an amount of Rs. 0.40 cr. for setting up SPRC and Rs.0.40 cr. for 4 DPRCs.
- A&F data cell: CEC approved an amount of Rs. 0.06 cr. for setting up the cell
- **Progress in MIS**: State was advised to ensure to fill the progress for the FY 2020-21 in the RGSA MIS at the earliest.
- <u>%ofCB&TactivityproposedinAAP2021-22</u>: 17.25%
- The details of broad activities and amount approved there for are given in Annexure I (e)

(F) Laddakh

- Fund proposed by UT 14.59- cr.
- Fund recommended by CEC 8.60- cr.(app)

CEC Observation

During the CEC meeting, UT informed the CEC that no expenditure made by UT against the funds released by MoPR. during the FY 2020-21. The UT submitted proposal of Rs 14.59 cr. However, UT did not submit the Annual Action Plan in RGSA MIS. After discussion with UT, CEC did not approve construction of SPRC & recurring cost of same. Proposal for DPRC and its recurring cost was agreed to. Proposal of 1000 computers was not agreed to as total number of GPs was 184 and same was accordingly reviewed. proposal for e- SPMU & e-DPMU as well as A&F data analysis cell was agreed to. However the Fund recommendation is subject to revision on examination of detailed plan required to be submitted in RGSA MIS.

- <u>% of CB&T activity proposed in AAP2021-22</u>:23.11%
- The details of broad activities (as per manual plan and amount approved there for are given in **Annexure I (f)**

(G) Punjab

Fund proposed by State	-	73.44 cr.
------------------------	---	-----------

Fund recommended by CEC - 71.54 cr.

CEC Observation

- <u>CB & Training activities</u>:- CEC has given approval of all its training activities proposed by the State amounting to Rs. 2.71 cr.
- <u>Training Related activities</u>: CEC has given approval of Rs. 0.35 cr. for training related activities including 2 PLC

Panchayat Bhawan Support: -

- <u>Construction</u>: State proposed construction of 259 Panchayat Bhawan, CEC given approval of 259 Bhawans as carry forward activities approved during 2020-21.
- <u>Administrative and Technical Support:-</u>State proposed for administrative and technical support for 150 Blocks, CEC approved the same for 150 Blocks

E-Governance

- <u>E-SPMU:</u> State proposed Rs 0.06 for E-governance support at state level. CEC approved the same.
- <u>E-DPMU: -</u> State proposed Rs. 0.924 cr for 22 E-DPMU. CEC approved the same.
- <u>Administrative and Financial Data Analysis and Planning Cell:</u> State proposed Rs 0.06 for Administrative and Financial Data Analysis and Planning Cell. CEC approved the same.

HR Support SPRC and DPRC

- <u>SPRC:</u>- CEC Approved the recurring cost of SPRC
- <u>DPRC:-</u> CEC Approved the recurring cost of 22 DPRC@ Rs 1.10cr.
- <u>Project based on innovation :</u> State proposed Rs 2.00 cr for project on innovation, However this will be considered separately by the committee chaired by Additional Secretary, MoPR
- The details of broad activities and amount approved there for are given in Annexure I (g)

(H) Rajasthan

Fund proposed by State - 168.82cr.
Fund recommended by CEC - 144.52 cr.

<u>CEC Observation</u>

Capacity Building and Training (CB&T):

- **Trainings:** CEC has approved all the training activities proposed under GPDP by the State amounting to Rs. 30.44cr. Under the other than GPDP category of the training, CEC suggested the State to increase number of participants under General Orientation Training in order to cover all the newly elected representatives of all three tier. Accordingly, Cost for other than GPDP training comes to Rs.43.56 cr.
- **Other CB activities:** CEC approved Rs.1.364 cr. for the activities such as exposure visits (inside the state and outside the state) including exposure visit for the ERs of PESA Panchayats, module and material development and training evaluation.
- **<u>Construction of PB</u>**: CEC approved an amount of Rs. 8.60 for construction of 43 (carry over) Panchayat Bhawans.

- **Panchayat Bhawan Repair:** CEC approved an amount of Rs. 15.00 for repair of 375 (carryover) Panchayat Bhawans.
- <u>CSC Co-location</u>: CEC approved an amount of Rs. 8.20 cr for 205 (carry over) GPs for Panchayat Bhawan-CSC co-location.
- <u>Administrative and Technical Support (A&T)</u>: CEC approved an amount of Rs. 9.60 cr. for 160 blocks.
- <u>Computer & Accessories</u>: CEC approved an amount of Rs. 6.216 cr. for 1554 (54 carry over & 1500 new) for computerization of GPs.
- <u>e-SPMU& e-DPMU</u>: CEC approved an amount of Rs. 0.06 cr. for setting up e-SPMU and Rs.1.386 cr. 33(Districts) for e-DPMUs .
- **<u>Recurring cost for SPRC & DPRC:</u>**CEC approved an amount of Rs. 0.34 cr. for setting up e-SPMU and Rs.2.20 cr. for 22 DPRCs
- **Support for PESA Panchayats**: CEC approved an amount of Rs. 8.03cr. for hiring District and Block Coordinators, Gram Sabha Mobilizers and Orientation of Gram Sabha.
- Progress in MIS: State may ensure to fill the progress for 2020-21 in the MIS at the earliest.
- <u>%ofCB&TactivityproposedinAAP2021-22</u>: 51.24%
- The details of broad activities and amount approved there for are given in **Annexure I (h)**

(I) Telangana

•	Fund proposed by State	-	291.92cr.
•	Fund recommended by CEC	-	272.34 cr.

Areas where fund have been reduced and/or not approved are number of training days, Exposure visit within and outside state and HR support for SPRC.

CEC Observation

- <u>Capacity Building & Training</u>:
- <u>GPDP Training</u>: CEC has approved all the training activities as proposed by the State amounting to Rs. 9.24 cr.
- <u>Other than GPDP Training</u>: CEC has approved all the training activities as proposed by the State amounting to Rs. 54.19 cr. It is to be noted that for training of GP level Panchayat Secretaries at district level, State has proposed for 21 days of training. Similarly, 90 days training was proposed for training of block level Panchayat functionaries at State level. In both cases the number of days of training has been reduced to 5 days respectively. That is why, the total plan size of training has reduced.
- % of CB&T activity proposed inAAP2021-22: 23.29 %
- <u>Other training activities</u>: Approved as proposed amounting to Rs. 1.86cr.
- PLC: CEC has approved an amount of Rs. 0.50 cr for 10 PLC.
- Training Calendar need to be uploaded on Training Management Portal.
- Training Strategy need to be prepared.
- <u>Panchayat Bhawannn Support</u>: -

- Construction of PB: CEC approved an amount of Rs. 135.00 cr. for 675 carryover constructions of PB.
- Repair of PB: CEC approved an amount of Rs. 26.08 cr. for 652 carry over PB repair.
- CSC Co-location: CEC approved an amount of Rs. 2.40 cr for 60 carryover CSC colocation.
- State may ensure completion of all its carry over activities related to construction of new GP bhawans, repairs and CSC co-location during the FY 2021-22.
- <u>Computer & Peripherals</u>: CEC approved an amount of Rs. 7.24 cr for 1812 new computers as carry over.

Will be appraised by the Committee under the Chairmanship of Additional Secretary and placed before CEC for approval.

- Progress reported on MIS: State may ensure completing the progress in the MIS at the earliest.
- State has been advised to complete the process of integrate the RGSA scheme with PFMS at the State level by 31st May 2021. This is to ensure trenchancy and accountability in disbursement and expenditure of fund through PFMS in a Single Nodal Account for the RGSA Scheme.

The details of broad activities and amount approved there for are given in **Annexure I** (i)

(J) Tripura

- Fund proposed by State 36.052 cr
- Fund recommended by CEC 29.828 cr.

CEC Observation:

Capacity Building and Training

- **GPDP Training**: CEC has approved all the training activities as proposed by the State amounting to Rs. 1.198 cr for10630 participants. However, it has been advised to include training of BPDP/ DPDP along with GPDP training.
- Other than GPDP Training: State has proposed an amount of Rs. 4.424 cr. for training of 18043 participants under other than GPDP further, proposal for refresher training of 11246 no. of participants has also been received amounting to Rs. 4.626 cr. CEC has approved the same and suggested State to submit the refresher training plan on MIS. Total approved amount including refresher training under this component is Rs. 9.05 cr. for 29289 no. of participants.
- **Other training activities**: CEC has approved an amount of Rs. 1.502 cr as proposed by State which includes:
 - PLC: 8 no.
 - Exposure Visits within State: 160 participants
 - Exposure Visits outside State: 200 participants
 - 12 Handholding Support

- Training material, Training Module, Training Need Assessment, Evaluation of Training

Institutional Infrastructure

- **SPRC:** State has proposed Rs. 1.00 cr for maintenance cost of SPRC. Same has not been approved by CEC.
- **DPRC:** An amount Rs. 4.00 cr approved for 2 new DPRC as proposed by State.

Support for PanchayatBhawan

- **Construction of Panchayat Bhawan**: An amount of Rs. 2.90 cr approved @ 10 lakhs for 29 new construction of Panchayat Bhawan. Further, State has proposed an amount of Rs. 1.2316 cr, balance amount for completing carry over activity same has also been approved by the CEC. An amount of Rs. 4.1316 cr. total approved amount under the component.
- **Repair of PB:** An amount of Rs. 1.52 cr approved by CEC for repair of 38 PB as carry over
- **CSC Co-location**: An amount of Rs. 0.92 cr approved by CEC for Co-location of 23 CSC as carry over

Administrative and Technical Support

• An amount of Rs. 1.533 cr approved for 35 blocks as per the rate proposed by State i.e. @ 36,500 per block

E-enablement/ E-Governance

- **Computers & Peripherals**: An amount of Rs. 2.88 cr. approved for 720 computers (i.e. 42 C.O. + 678 new)
- **E-SPMU**: An amount of Rs. 0.061 cr approved for 2 Project Manager
- **E-DPMU**: An amount of Rs. 0.244 cr. approved for 8 District Project Manager.

Administrative & Financial Data Analysis and Planning Cell: An amount of Rs. 0.036 cr. approved

HR Support for SPRC and DPRC

- **SPRC**: 0.05 cr approved for SPRC recurring cost
- **DPRC**: 0.15 cr. approved for DPRC recurring cost

<u>Distance learning Facility through SATCOM/ IP</u>: An amount of Rs. 0.60 cr approved.

- **<u>Progress reported on MIS</u>**: State may ensure completing the progress in the MIS at the earliest
- **Progress in MIS**: State has been advised to update the progress for the financial year 2020-21 on MIS
- **PFMS**: State has been advised to ensure PFMS integration till the last level of transfer of fund.
- <u>%ofCB&TactivityproposedinAAP2021-22</u>: 39.39%

• The details of broad activities and amount approved there for are given in Annexure I (j)

Detailed summary of approved Annual Action Plans of the 10 States/UT is available in RGSA, MIS. Details of the participants are given at **Annexure- II.**

Annexure I (a)

Budget Summary Andhra Pradesh (Annual Action Plan 2021-22)

		Amount in Actuals
Sl. No.	Components	Amount approved
1	Training Details	
а	Capacity Building & Training GPDP/BPDP/DPDP) No: of	139,14,69,300
	Participants: 937632	
b.	Capacity Building & Training (Others) including Sector	239,63,64,000
	Enabler Training No: of Participants: 2092121	
	Total CB&T	378,78,33,300
2	Training Related Activities	-
а	Development of Panchayat Learning Centres Units: 10	50,00,000
b	Other Activities under CB&T	3,87,50,000
С	Hand holding for GPDP formulation Units: 1000	1,00,00,000
	Total of Training Related Activities	5,37,50,000
3	Support for PanchayatBhawan	
а	Repair of PanchayatBhawan (Total Units: 400 New)	16,00,00,000
b	Repair of PanchayatBhawan (Total Units: 324 as Carry	12,96,00,000
	forward)	
С	Co-location of CSC with PanchayatBhawan (Total Units: 400	16,00,00,000
	New)	
d	Co-location of CSC with PanchayatBhawan (Total Units: 100	4,00,00,000
	Carry forward Activity)	
	Total of PanchayatBhawan	48,96,00,000
4	Administrative and Technical Activity	-
а	Technical Support to GP (Total Units: 1320)	23,76,00,000
	Total of Administrative and Technical Support Plan	23,76,00,000
5	E-enablement	
а	Computer and Accessories (Total Units: 500)	2,00,00,000
	Total e-enablement	2,00,00,000
6	E-Governance	
а	E-governance resource group State level	6,00,000
b	E-governance resource group District level	54,60,000
	Total E-Governance	60,60,000
7	Administrative and Financial Data Analysis and Planning	Cell
а	Administrative and Financial Data Analysis and Planning Cell	6,00,000
	Total	6,00,000
7	HR Support SPRC and DPRC	
а	Recurring cost on additional Faculty & maintenance of SPRC	40,00,000
b	Recurring cost on additional Faculty & maintenance of DPRC	1,30,00,000
	Total of HR Support SPRC and DPRC	1,70,00,000
8	PESA Plan	
а	PESA Plan	3,36,60,000
	Total PESA Plan	3,36,60,000
	Subtotal	464,61,03,301
9	IEC	9,29,22,066
10	PMU	23,23,05,165

Annexure I (b)

UT of Daman and Diu &Dadar and Nagar Haveli Budget Summary (Annual Action Plan 2021-22)

Sl.No.	Components	Amount Approved
1	Training Details	
a.	Capacity Building & Training (GPDP)	9,50,400
	Total Participants: 432	
b.	Capacity Building & Training GPDP(Other than GPDP)	1,56,40,800
	Total Participants: 3564	
с.	Other Activities under CB & T	1,33,82,000
	(Exposure visit within & outside State, development of	
	training materials, development of training modules,	
	evaluation of capacity building & training activities, PLC)	
	Total of Training activities	2,99,73,200
2.	Institutional and PanchayatBhawan Support	
а	Construction of New PanchayatBhawan (13 PB)	2,60,00,000
b	Repair of PanchayatBhawan (up to Rs 4 lakh per GP) (15 PBs)	60,00,000
	Total PanchayatBhawan Support	3,20,00,000
3.	E-enablement of Panchayats	
а	Computer & Accessories (Up to Rs.40,000/- per GP) for	15,20,000
	38 GPs	
b	e-Governance Support Group State level	4,80,000
С	e-Governance Support Group District level	3,60,000
	Total of E-enablement of Panchayats	2,3,60,000
4	Administrative and Technical Support	12,00,000
	Sub-Total	6,55,33,200
5	IEC (2%)	6,86,000
6	PMU (5%)	32,16,660
	Grand Total	6,94,95,860

Annexure I (c)

Budget Summary Haryana (Annual Action Plan 2021-22)

CINC	Componenta	Amount in Actua
Sl.No.	Components	Amount Approved
1	Training Component	
a.	Capacity Building & Training (GPDP) for 12408 participants	3,07,19,700
b.	Capacity Building & Training 234797 (other than GPDP) for Participant (Agriculture, including Agricultural Extension, Animal Husbandry, Dairying and Poultry, Fishries Minor Irrigation, Water Management and Watershed development, Development of Master Trainer, Minor Irrigation, Water Management and Watershed development etc)	45,98,02,000
C.	Other Activities under CB&T (Development of Training Modules, Material, Exposure Visits)	1,99,00,000
	Total CB&T	51,04,21,700
2	Institutional Infrastructure (Recurring Cost)	
а	Recurring cost on additional Faculty & maintenance of SPRC (uptoRs. 40 lakh)	40,00,000
b	Recurring cost on additional Faculty & maintenance of DPRC (uptoRs. 10 lakh) for 22 DPRC	2,20,00,000
	Total Institutional Infrastructure (Recurring)	2,60,00,000
3	Administrative and Technical Support Plan (Upper Ceilings Rs. 50,000 per Block per) for 142 blocks	8,52,00,000
4	PanchayatBhawan Support	
а	Construction of PanchayatBhawan(Upper ceiling Rs. 20 lakh) (383 Bhawans) as carry forward activity	76,60,00,000
b	Repair of 1665(1598+67) PanchayatBhawansas carry forward activity	66,60,00,000
С	CSC collocation of 473 Blocks as carry forward activity	18,92,00,000
	Total of PanchayatBhawan	1,62,12,00,000
5	E-Governance	
а	E_SPMU	6,00,000
b	E-DPMU(for 22Districts)	92,40,000
	Total of E-Governance	98,40,000
6	Administrative and Financial Data Analysis and Planning Cell	6,00,000
	Subtotal	2,25,32,61,700
7	IEC (2%)	4,50,65,234
8	PMU (5%)	11,26,63,085
	Total	2,41,09,90,019

Annexure 1(d)

Budget Summary Minutes of Himachal Pradesh 2021-22

		Amount in Actuals
Sl. No.	Components	Amount approved
1	Training Details	-
a.	Capacity Building & Training No: of participants: 43421	102,397,600
b.	Capacity Building & Training (Sector Enabler) No: of	13,200,000
	Participants: 6000	
C.	Capacity Building & Training (Others) No: of Participants: 67726	124,890,700
	Total CB&T	240,488,300
2	Training Related Activities	
a.	Other Activities under CB&T	10,943,000
	Total of Training Related Activities	10,943,000
3	Institutional Infrastructure for Training	
а	DPRC(2 Carry Over)	40,000,000
	Total Institutional Infrastructure for Training	40,000,000
4	Support for PanchayatBhawan	
a.	Repair of PanchayatBhawan (Total Units:12 Carry Forward)	4,800,000
b.	CSC Co-location (Total Units: 1924 Carry Forward)	769,600,000
С.	Construction of new PanchayatBhawan(Total Units: 389	389,000,000
-	Material cost as estimate given by State 10.00 lakh per PBs)	
	Total of PanchayatBhawan	1,163,400,000
5	Administrative and Technical Activity	
a.	Technical Support to GP (Total Units: 81)	48,600,000
	Total of Administrative and Technical Support Plan	48,600,000
6	e-Enablement	
a.	Computer and Accessories (Total Units: 389 new)	15,560,000
	Total e-Enablement	15,560,000
7	E-Governance	
a.	E-governance resource group State level	600,000
b.	E-governance resource group District level	5,040,000
	Total E-Governance	5,640,000
8	Administrative and Financial Data Analysis and Planning Cel	•
a.	Administrative and Financial Data Analysis and Planning Cell	600,000
-	Total	600,000
9	HR Support SPRC and DPRC	,
a.	Recurring cost on additional Faculty & maintenance of SPRC	4,000,000
b.	Recurring cost on additional Faculty & maintenance of DPRC	5,000,000
	Total of HR Support SPRC and DPRC	9,000,000
10	Support for PESA Area	7,000,000
a.	District Coordinator , Gram Sabha Orientation	2,580,000
u.	Total Support for PESA Area	2,580,000
	i otal support for i EsA Area	2,300,000

	Subtotal	1,536,811,300
11	IEC	30,736,226
12	РМИ	76,840,565
	Grand Total	1,644,388,091

Annexure I (e)

Budget Summary Minutes of Jammu & Kashmir 2021-22

Sl. No.	Components	Amount approved
1	Training Details	iniount uppi oveu
1	Capacity Building & Training No: of Participants:	20,45,94,100
a.	140342	
b.	Capacity Building & Training (Sector Enabler) No: of Participants: 28737	4,59,79,200
c.	Capacity Building & Training (Others) No: of Participants: 183781	24,20,57,100
	Total ĈB&T	485,030,400
2	Training Related Activities	
a.	Other Activities under CB&T	105,000,000
	Total of Training Related Activities	105,000,000
3	Institutional Infrastructure for Training	· ·
а	DPRC(2 Carry Over)	40,000,000
	Total Institutional Infrastructure for Training	40,000,000
4	Support for PanchayatBhawan	10,000,000
a.	Repair of PanchayatBhawan (Total Units:78 Carry Forward and 400 New)	21,24,30,000
b.	CSC Co-location (Total Units: 1508 Carry Forward)	50,81,60,000
C.	Construction of new PanchayatBhawan(Total Units: 242 Carry overand 500 new Material cost i.e 15 lakh	1,051,800,000
	per Panchayat)	
	Total of PanchayatBhawan	1,772,390,000
5	Administrative and Technical Activity	
a.	Technical Support to GP (Total Units: 325)	195,000,000
	Total of Administrative and Technical Support Plan	195,000,000
6	e-Enablement	
a.	Computer and Accessories (Total Units: 318 carry over)	12,720,000
	Total e-Enablement	12,720,000
7	e-Governance	
a.	e-Governance resource group State level	6,00,000
b.	e-Governance resource group District level	78,00,000
	Total e-Governance	84,00,000
8	Administrative and Financial Data Analysis and Planning	
a.	Administrative and Financial Data Analysis and Planning Cell	600,000
	Total Administrative and Financial Data Analysis and Planning Cell	600,000
9	HR Support SPRC and DPRC	
a.	Recurring cost on additional Faculty & maintenance of SPRC	40,00,000
b.	Recurring cost on additional Faculty & maintenance of DPRC	40,00,000

	Total of HR Support SPRC and DPRC	8,000,000
	Sub total	2,627,140,400
10	IEC	52,542,808
11	PMU	131,357,020
	Total Cost	2,811,040,228

Annexure I (f)

Budget Summary Minutes of Ladakh 2021-22

	1	Amount in Actuals
Sl. No.	Components	Amount approved
1	Training Details	
a.	Capacity Building & Training	8,939,100
с.	Capacity Building & Training (Others)	10,939,600
	Total CB&T	19,878,700
2	Training Related Activities	
a.	Other Activities under CB&T	10,530,000
	Total of Training Related Activities	10,530,000
3	Support for PanchayatBhawan	
a.	Repair of PanchayatBhawan (Total Units:28 Carry Forward)	11,200,000
b.	CSC Co-location (Total Units: 40 Carry Forward)	16,000,000
	Total of PanchayatBhawan	27,200,000
4	Administrative and Technical Activity	
a.	Technical Support to GP (Total Units:31)	16,740,000
	Total of Administrative and Technical Support Plan	16,740,000
5	e-Enablement	
a.	Computer and Accessories (Total Units: 100 carry dorward	4,000,000
	Total e-Enablement	4,000,000
6	E-Governance	
a.	E-governance resource group State level	600,000
b.	E-governance resource group District level	840,000
	Total E-Governance	1,440,000
6	Administrative and Financial Data Analysis and Planning	600,000
	Cell	
	Subtotal	80,388,700
7	IEC	16,077,74
8	РМИ	40.194,35
	Grand Total	86,015,909

Annexure I (g)

Budget Summary Minutes of Punjab 2021-22

		Amount in Actuals
Sl.No.	Components	Amount Approved
1	Training Component	
a.	Capacity Building & Training (GPDP) for 13620 participants	80,20,000
b.	Capacity Building & Training (other than GPDP) for 76390 Participant (Agriculture, including Agricultural Extension, Animal Husbandry, Dairying and Poultry, Fishries Minor Irrigation, Water Management and Watershed development, Development of Master Trainer, Minor Irrigation, Water Management and Watershed development etc)	2,71,40,000
C.	Other Activities under CB&T (Development of Training Modules, Material, Exposure Visits)	35,00,000
	Total CB&T*	3,51,60,000
2	Institutional Infrastructure (Recurring Cost)	
a	Recurring cost on additional Faculty & maintenance of SPRC (uptoRs. 40 lakh)	40,00,000
b	Recurring cost on additional Faculty & maintenance of DPRC (uptoRs. 10 lakh) for 22 DPRC	1,10,00,000
	Total Institutional Infrastructure (Recurring)	1,50,00,000
3	Administrative and Technical Support Plan (Upper Ceilings Rs. 50,000 per Block per) for 142 blocks	9,00,00,000
4	PanchayatBhawan Support	
а	Construction of PanchayatBhawan(Upper ceiling Rs. 20 lakh) (383 Bhawans) as carry forward activity	51,80,00,000
	Total of PanchayatBhawan	51,80,00,000
5	E-Governance	
а	E_SPMU	6,00,000
b	E-DPMU(for 22Districts)	92,40,000
	Total of E-Governance	98,40,000
6	Administrative and Financial Data Analysis and Planning Cell	6,00,000
	Subtotal	66,86,00,000
7	IEC (2%)	1,33,72,060
8	PMU (5%)	3,34,30,150
	Total	71,54,02,210

*State has proposed 3000 online trainings on distance mode whose cost has been added in RGSA-MIS. Same has been adjusted.

Annexure I (h)

Budget Summary Minutes of Rajasthan 2021-22

	Ar	nount in Actuals
Sl. No.	Components	Amount approved
1	Training Details	
а	Capacity Building & Training No: of Participants: 302158	304,474,200
b	Capacity Building & Training (Sector Enabler) No: of Participants: 109539	87,631,200
С	Capacity Building & Training (Others) No: of Participants: 304509	347,982,100
	Total CB&T	740,087,500
2	Training Related Activities	
а	Other Activities under CB&T	13,640,000
	Total of Training Related Activities	13,640,000
3	Support for PanchayatBhawan	
а	Repair of PanchayatBhawan (Total Units:375 Carry Forward)	150,000,000
b	CSC Co-location (Total Units: 205 Carry Forward)	8,200,0000
С	Construction of new PanchayatBhawan(Total Units: 43 Carry Forward)	86,000,000
	Total of PanchayatBhawan	318,000,000
4	Administrative and Technical Activity	0_0,000,000
a	Technical Support to GP (Total Units: 160)	96,000,000
u	Total of Administrative and Technical Support Plan	96,000,000
5	e-Enablement	<u> </u>
a	Computer and Accessories (Total Units: 54 Carry Forward & 1500 new)	62,160,000
	Total e-Enablement	62,160,000
6	E-Governance	, ,
a.	E-governance resource group State level	6,00,000
b.	E-governance resource group District level	13,860,000
	Total E-Governance	14,460,000
7	Administrative and Financial Data Analysis and Planning Cell	, ,
a.	Administrative and Financial Data Analysis and Planning Cell	6,000,00
	Total	6,000,00
8	HR Support SPRC and DPRC	
a.	Recurring cost on additional Faculty & maintenance of SPRC	34,20,000
b.	Recurring cost on additional Faculty & maintenance of DPRC	2,20,00,000
	Total of HR Support SPRC and DPRC	2,54,20,000
9	Support for PESA Area	,- , -,
a.	District & Block Coordinator, Gram sabha Mobilizer and GS Orientation	6 80,360,000
	Total Support for PESA Area	80,360,000
	Subtotal	1,350,727,500
10	IEC	27,014,550
11	PMU	67,536,375

	Grand Total	1,445,278,425

Annexure I (i)

Budget Summary Telangana (Annual Action Plan 2021-22)

		Amount in Actuals
Sl. No.	Components	Amount approved
1	Training Details	
а	Capacity Building & Training (GPDP/BPDP/DPDP) No: of Participants: 27372	9,23,86,800
b	Capacity Building & Training (Others) No: of Participants: 265542	54,19,70,800
	Total CB&T	63,43,57,600
2	Training Related Activities	
а	Development of Panchayat Learning Centres Units: 10	50,00,000
b	Other Activities under CB&T	1,36,25,000
	Total of Training Related Activities	1,86,25,000
3	Support for PanchayatBhawan	
а	Construction of new PanchayatBhawan Carry Forward Total Units: 675	135,00,00,000
b	Repair of PanchayatBhawan Carry Forward Total Units: 652	26,08,00,000
с	Co-location of CSC with PanchayatBhawan Carry Forward Total Units: 60	2,40,00,000
	Total of PanchayatBhawan	1,63,48,00,000
4	Administrative and Technical Activity	
а	Technical Support to GP (Total Units: 539)	9,70,20,000
	Total of Administrative and Technical Support Plan	9,70,20,000
5	E-enablement	
а	Computer and Accessories (Total Units: 1812)	7,24,80,000
	Total e-enablement	7,24,80,000
6	E-Governance	
а	E-governance resource group State level	6,00,000
b.	E-governance resource group District level	1,34,40,000
	Total E-Governance	1,40,40,000
7	Administrative and Financial Data Analysis and Planning Cell	
а	Administrative and Financial Data Analysis and Planning Cell	6,00,000
	Total	6,00,000
8	HR Support SPRC and DPRC	
а	Recurring cost on additional Faculty & maintenance of SPRC	35,59,372
b	Recurring cost on additional Faculty & maintenance of DPRC	1,58,00,628
	Total of HR Support SPRC and DPRC	1,93,60,000
9	PESA Plan	
	PESA Plan	5,39,80,000

	Total PESA Plan	5,39,80,000
	Subtotal	254,52,62,600
10	IEC	5,09,05,252
11	PMU	12,72,63,130
	Grand Total	272,34,30,982

Annexure I (j)

Budget Summary Tripura (Annual Action Plan 2021-22)

	A	Amount in Actuals	
SL. No	Activity	Amount Approved	
1	Training components:		
а	Capacity Building & Training (GPDP Training) 10630	1,19,82,400	
b	Capacity Building & Training (other than GPDP)29289	9,05,15,900	
С	Other activities under Capacity Building & Training	1,50,20,000	
	Total Training components	117518300	
2	Institutional Infrastructure (Construction)		
b	DPRC Construction (2 DPRC)	4,00,00,000	
	Total of Institutional Infrastructure (Construction)	4,00,00,000	
3	Institutional Infrastructure (Recurring)		
а	SPRC Recurring cost	5,00,000	
b	DPRC Recurring cost (6 DPRC)	15,00,000	
	Total Institutional Infrastructure	20,00,000	
4	Administrative and Technical Support Plan (35blocks@36,500 per block)	1,53,30,000	
5	Panchayat Infrastructure		
а	Construction of PanchayatBhawan(29 PB new+ 1.2316 cr, balance amount for completing carry over activity)	4,13,16,500	
b	Repair of PanchayatBhawan(38 C.O.)	1,52,00,000	
C	Co-location of CSC with PanchayatBhawan(23 CO)	92,00,000	
U	Total of Panchayat Infrastructure	6,57,16,500	
6	E- Enablement		
а	Computer and Accessories (42 C.O. + 678 new)	2,88,00,000	
	Total E- Enablement	2,88,00,000	
7	E-Governance		
а	E-SPMU	6,10,000	
b	E-DPMU (8 DPMU)	24,40,000	
	Total of E-Governance	3050000	
8	Distance Learning Facility through SATCOM/IP	60,00,000	
9	Administrative & Financial Data Analysis and Planning Cell	3,60.000	
	Sub Total	27,87,74,800	
10	IEC (2% on proposed amount)	55,75,496	
11	PMU (5% on proposed amount)	1,39,38,740	

Grand Total	29,82,89,036
Grund Total	

<u>Annexure –II</u>

List of Participants in the CEC meeting held on 20th May 2021

States Representation: Andhra Pradesh, Daman and Diu &Dadar and Nagar Haveli, Himachal Pradesh, Haryana, Jammu & Kashmir, Ladakh, Punjab, Rajasthan, Telangana and Tripura.

Other Ministries/ Agencies Representation:

- 1. ShriNehjamangSimte, Deputy Secretary, Ministry of Development of North Eastern Region
- 2. Deputy Secretary (Ext), Dept of Agriculture, Cooperation and Farmers Welfare
- 3. Dr. AK Bhanja, Associate Professor, NIRD&PR
- 4. Smt Lakshmi Rama, Sr. Technical Director (Scientist-F), NIC
- 5. SmtManieKhaneja, Deputy Director General (Scientist-G), NIC

Ministry of Panchayat Raj (MoPR) Officials

- 1. Secretary
- 2. Dr Suparna S. Pachouri, JS & FA (MoPR)
- 3. Joint Secretaries (RY, APN and KSS)
- 4. Dr.Bijaya Kumar Behera, Economic Adviser
- 5. Director (IFD/Legal Cell/FFC)
- 6. Deputy Secretary (AM) (CB Division)
- 7. Under Secretaries (SKU and PK) (CB Division)
- 8. Section Officer (CB)
- 9. Assistant Section Officer (CB Division)
- 10. Project Manager (RGSA)
- 11. All Consultants (RGSA-NPMU and CB Division)

Non-Official Members

- 1. Shri Basant, Munger, Bihar
- 2. Shri Ravinder Sathe, Vadala, Mumbai
- 3. Prof. B. L. Rinwa, Abohar, Punjab
- 4. Shri Abay Mahajan