# K-11015/1/2018-CB(Pt. 3) Government of India Ministry of Panchayati Raj

11<sup>th</sup> Floor, Jeevan Prakash Building, K. G. Marg, New Delhi Dated: ( \*\*April, 2021

Subject: Minutes of the second meeting of Central Empowered Committee (CEC) of Rashtriya Gram Swaraj Abhiyan (RGSA) held on 16.03.2021 through Video Conference

Please find attached herewith a copy of the minutes of the second meeting of CEC of RGSA held on 16/03/2021 through Video Conference under the Chairmanship of Secretary (PR) for information and necessary action.

(Sanjay Kumar Upadhyay) Under Secretary to the Government of India Tel. 011 - 2335 2592

To,

- (i) All members of the Central Executive Committee (CEC)
- (ii) All participants of the meeting

Copy to: PS to JS(RY)

Copy also to. Shri Sudhansu, NIC cell for uploading in the Ministry's website.



Minutes of the 2<sup>nd</sup> meeting of Central Empowered Committee (CEC) of Rashtriya Gram Swaraj Abhiyan (RGSA) held on 16<sup>th</sup> March 2021

The 2<sup>nd</sup> Meeting of Central Empowered Committee (CEC) of Rashtriya Gram Swaraj Abhiyan (RGSA) for the year 2021-22 was held on 16<sup>th</sup> March 2021 under the chairmanship of Secretary, Ministry of Panchayati Raj through Video Conference. The meeting was convened for consideration and approval of the Annual Action Plans (AAPs) of 5 States namely Maharashtra, Mizoram, Nagaland, Odisha & West Bengal.

CEC was informed that Ministry has initiated the submission and approval of AAPs in online mode through RGSA – MIS where the review and consideration of those AAPs by CEC shall also be was done online.

Welcoming the Secretary, members of the CEC and the representatives from States/UTs, Joint Secretary (CB) shared the agenda of the CEC meeting.

Secretary, MoPR and Chairman of the CEC in his address informed the Committee and States that since the year 2021-22 will be the last year of the scheme, a third party evaluation of the scheme through NCAER is being made and the NCAER will be interact with the States in this regard. The prospects for extension/renewal of the scheme would be determined based on the outcome of evaluation. He requested the States to extend full cooperation to the agency so as to accomplish the evaluation study within the stipulated time. It was observed that during last year there were cases of delay or non-release of matching state share in several states, which led reduced release of funds. This not only adversely impacted the actualisation of approved activities but also resulted in drastic reduction of budgetary allocation at RE stage. It was emphasised that states should endeavour that once the central share is released, the funds including matching state share should be released in the state nodal account at the earliest.

As per the Govt. Guidelines, all funds under the Centrally Sponsored Schemes are to be channelized through PFMS only from the Ministry upto the last level of implementing agencies of the States to ensure transparency and accountability in timely release of funds to the States and also to help monitoring the end usage of funds. Therefore the States/UTs may ensure that all the user agencies receiving funds under the scheme are mapped on PFMS.

Thereafter, CEC took up the Agenda for consideration and decisions taken with respect to them have been described in succeeding Sections.

# Agenda 1: Construction of Gram Panchayat Bhawan in North East states - Approval regarding.

It was informed to the committee that as per decision of CEC in its meeting held on 17<sup>th</sup> April 2020 and 19 May 2020, no new activities including construction of Panchayat Bhawan was approved during the current year and it was decided that new activities would be considered in the light of fund position later in the year. Construction of only 9 Gram Panchayat Bhawans (5 to Arunachal Pradesh and 4 to West Bengal) had been approved.

The availability of funds under the scheme of RGSA was reviewed after the 3rd quarter of the financia year and in the context of likely saving of funds under the NE component, which has an allocation of Rs. 65.68 Cr, it was decided with the approval of SPR and chairperson of the CEC to allow construction of 336 low cost Gram Panchayat Buildings in the NE states @10 lakh per Gram Panchayat Bhawan against the 841 GP building demanded by NE states in their Annual Action Plan (AAPs) for 2020-21 ,as per details given in item 1 of Agenda note. No GP bhawan construction was approved for those State/s to whom likelihood for release the fund during the current year was minimal due to higher unspent balance available with States viz. Arunachal Pradesh. In view of the above the proposal was put-up for ratifications of CEC.

The CEC considered the matter and accorded postfacto approval to the proposal

## Agenda 2: Revalidation of Carry Over activities relating to training etc.

It was brought out that the Annual Action Plan of the States/ UTs for 2018-19, 2019-20 & 2020-21 had been approved before the onset of respective financial year/s. While the States were advised that only construction related activities and recurring cost on honorarium etc of the previous year were to be included as carry over activities in the next financial year Plan It was observed that in the some States/ UTs the approved activities other than the above activities of the previous year had been continued in the subsequent year using the funds available during the year, without including such activities in the subsequent year plan as a new activity or even as a carryover. This has led to problem in uploading the progress of such activities in the MIS of RGSA during a particular year because of non-existence of these activities in the approved activities of the given year. Such problems have been encountered in filling up the progress in respect of States.

In view of the above position, it was proposed to revalidate such spill over activities, other than construction and recurring cost of HR support etc, for that year when these activities were undertaken. This will facilitate the respective State in uploading the progress of such revalidated activities against the Annual Action Plan of that State, revised to that extent.

The CEC considered the matter and approved the proposal

#### **Agenda 3: Annual Action Plan Received from the States**

In pursuance of this Ministry's letter dated 28/12/2020 requesting States/ UTs to upload their Annual Action Plan (AAPs) under RGSA for the financial year 2021-22 for appraisal and approval by CEC, 5 more States namely. Maharashtra, Mizoram, Nagaland, Odisha & West Bengal had uploaded their AAPs on the MIS. CEC considered the Annual Action Plans submitted by these States and approved the proposal.

The details of amount proposed by States and MoPR recommendation along with CEC observations are as under:

#### (A) Maharashtra

- Fund proposed by State 355.906 cr.
- Fund recommended by CEC 222.79 cr.
- The details of broad activities and amount approved there for are given in Annexure I
   (a)

## **CEC Observation**

- <u>CB& T</u>: State has submitted a supplementary plan for its remaining 7500 newly elected Sarpanch and 30,000 newly elected GP members for basic orientation training. Thus, the training plan size has increased to Rs. 78.90 cr. from 66.00 cr.
- <u>Panchayat Bhawan Support:</u>
  - Construction of PB/repair/ CSC: CEC did not approve the proposal for Construction of new construction of PB/repair/ CSC
  - Carry Over PB: 420 PB approved amounting to Rs. 61.84 cr.
- Carry over CSC Co-location: 350 co-location approved amounting to Rs. 14.00 cr.
- <u>Construction of SPRC</u>: Rs. 1.00 cr proposed. However, CEC has not approved the same.
- <u>Construction of DPRC</u>: CEC did not approve 12 New DPRC proposed by State. However, Rs. 3.25 cr. has been approved by CEC for 2 carry over DPRC.
- An amount of Rs. 66.76 cr. has been released to the State of Maharashtra during the year 2020-21. However, State has not submitted the details of utilization of fund during the year 2020-21.
- Progress reported on MIS: State has uploaded the progress of 2020-21 in the MIS.
- % of CB&T activity proposed in AAP 2021-22: 20%
- **GPDP Training**: The state has been asked to submit a supplementary plan covering training activities on General Orientation and OSR generation training for all its newly elected representatives Sarpanches and Elected Representatives (approximately 14000).
- State has been advised to ensure completion of all its carry over activities related to construction of new GP bhawans and CSC co-location during the FY 2021-22

## (B) Mizoram

- Fund proposed by State 47.977 cr.
- Fund recommended by CEC 16.52 cr.
- The details of broad activities and amount approved there for are given in **Annexure I** (b)

#### **CEC Observation**

- CB&T: CEC has given approval of all its training activities proposed by the State and also advised to enhance the training proposal, same has been done by the State. Proposal of CB&T enhanced from an amount of Rs. 3.92 cr to 7.19 cr.
- Panchayat Bhawan Support:-
  - <u>Construction of PB</u>: State has proposed an amount of Rs. 30.00 cr for 150 PB @ 20 lakhs/ PB. However, CEC approved an amount of Rs. 1.5 cr for 15 PB @ 10lakhs/PB.
  - -Repair of PB: CEC has approved an amount of Rs. 2.00 cr for 50 PB as proposed by State.
- CSC Co-location- CEC approved as proposed by State (10@ Rs.400000/-)

## **Institutional Infrastructure**

- Construction of DPRC @2.00 cr.- Not approved
- <u>Computer & Peripherals</u>: State has proposed an amount of Rs. 2.616 cr for 654 computers. However, CEC has approved an amount of Rs. 2.00 cr for 500 computers.
- <u>Economic Development and Income Enhancement</u>: State has proposed an amount of Rs. 1.412 cr. However, it has been decided that the activity will be considered in separate committee constituted under the chairmanship of Addl. Secretary.
- As per the information provided by the State during the CEC meeting, State has utilized 40% of the funds available with them.
- <u>Progress reported on MIS</u>: State may ensure updating of progress in the MIS at the earliest
- % of CB&T activity proposed in AAP 2021-22: 45.57%
- State of Mizoram proposed all the training via face to face, it has been advised to state to include different modes of trainings.
- Training of Elected Representatives for general orientation and 3500 SHG members for trainings for PRI-SHG convergence has been included in the AAP of the State as decided in the CEC meeting
- Training of 1500 ERs for Own Source Revenue (OSR) and PFMS training has been included in the AAP of the State as decided by the CEC.

# (C) Nagaland

- Fund proposed by State 32.658 cr.
- Fund recommended by CEC 26.38 cr.
- The details of broad activities and amount approved there for are given in **Annexure I** (c)

## **CEC Observation**

• CB&T: CEC has given approval of all its training activities as proposed by the State

# Panchayat Bhawan Support:-

- Construction of PB: State proposed for 50 PB @ 20 lakhs/ unit, CEC approved 50 PB @ 10 lakhs/ unit
- Repair of PB- CEC approved as proposed by State (50 Repair)

#### **Institutional Infrastructure**

- <u>Construction of SPRC</u> .- Approved by CEC
- Construction of DPRC .- Approved by CEC for 3 DPRC
- Computer & Peripherals: CEC approved as proposed by State (300 Units).
- <u>Administrative & Technical Support</u>- State has proposed an amount of Rs. 4.44 cr for 2 units/blocks. However, CEC approved an amount of Rs. 2.13 cr for 1 units/blocks i.e approved only for Data Entry Operator.
- 95.73% of available fund has been utilized by the State during 2020-21.
- <u>Progress reported on MIS</u>: State may ensure updating of progress in the MIS at the earliest
- % of CB&T activity proposed in AAP 2021-22: 20%

- Technical and Administrative support with Panchayat Bhawan- it has been decided that all the blocks will be covered for providing man power to the state and state to make sure that the given manpower is trained in PFMS and other e-gram Swaraj activities. Further it was clarified by state that no progress was given in the said activity for the previous financial year (2020-21), hence as for coming financial year 2021-22 state to make sure that the staff recruited covers all the blocks of state.
- While approving for Nagaland SPR pointed out that the unspent balance is to be utilised soon so that the required funds are released to the states in time. States are to see that parking of funds to be avoided. States to make sure that the state share is released on time.

## (D) Odisha

- Fund proposed by State
   Fund recommended by CEC
   30 cr.
   30 cr.
- The details of broad activities and amount approved there for are given in **Annexure I** (d)

## **CEC Observation**

- CEC approved all the components as proposed by State.
- 12.67% of available fund has been utilized by the State during 2020-21.
- <u>Progress reported on MIS</u>: State may ensure updating of progress in the MIS at the earliest
- % of CB&T activity proposed in AAP 2021-22: **64.56**%

# (E) West Bengal

- Fund proposed by State 114.07 cr.
- Fund recommended by CEC 106.90 cr.
- The details of broad activities and amount approved there for are given in Annexure I
   (e)

## **CEC Observation**

- <u>CB&T</u>: CEC has given approval of all its training activities as proposed by the State
- Panchayat Bhawan Support:-
- <u>Construction of PB</u>: CEC approved for 4 PB constructions.
- Repair of PB- CEC approved for 20 repair.
- Project Based Support for Income Development and Income Enhancement- State proposed Rs. 5 cr. under the said component. Same will be considered in the separate meeting
- Innovative Activities- State proposed Rs. 1.70 cr. under the said component. Same will be considered in the separate meeting.
- An amount of Rs. 33.52 cr. has been released to the State of West Bengal during the year 2020-21. State may share the details of utilization of fund during the year 2020-21.
- CEC has approved an amount of Rs. 2.00 cr for Distance Learning Facility through SATCOM/IP
- <u>Progress reported on MIS</u>: State may ensure updating of progress in the MIS at the earliest

- % of CB&T activity proposed in AAP 2021-22: 75.66%
- During the meeting CEC has appreciated the efforts of West Bengal in localising the SDGs in Gram Panchayats.
- SPR has requested State to Share the documents/ Note, highlighting the processes and activities in respect of SDGs at GP level and integration into GPDP.

Detailed summary approved Annual Action Plans of the 5 States is available in RGSA, MIS. Details of the participants are given at **Annexure-II**.

# **Minutes of Maharashtra**

(Rs. in Actual)

Sr. No.	Components	Amount approved
1	Training Details	
1 a.	Capacity Building & Training (GPDP/BPDP/DPDP) No: of Participants: 932231	249,988,800
1 b.	Capacity Building & Training (Sector Enabler) No: of Participants: 17550	42120000
1 c.	Capacity Building & Training (Others) No: of Participants:	
	193009	496953300
	Total CB&T	789062100
2	Training Related Activities	
2 a.	Development of Panchayat Learning Centres: No of PLC: 6	3,000,000
2 b.	Other Activities under CB&T	2,500,000
2 c.	Exposure Visit (within State) No: of Participants: 2584	25,840,000
2 d.	Exposure Visit (Outside State) No: of Participants: 520	14,560,000
2 e.	Hand holding for GPDP formulation: No. of GPs: 27884	13,942,000
	Total of Training Related Activities	59,842,000
3	Institutional Infrastructure	
3 .a	Carry Forward of DPRC (Total Units: 2)	32,500,000
	Total Institutional Infrastructure	32,500,000
4	Support for Panchayat Bhawan	
4.a	Construction of new Panchayat Bhawan Carry Forward Total Units: 420	618,400,000
4.b	Co-location of CSC with Panchayat Bhawan Carry Forward: Total Units: 350	140,000,000
	Total of Panchayat Bhawan	758,400,000
5	Administrative and Technical Activity	
5 a.	Technical Support to GP (No. of Units: 702)	210,600,000
	Total of Administrative and Technical Support Plan	210,600,000
6	E-Governance	
6. a.	E-governance resource group State level	600,000
6. b.	E-governance resource group District level	14,280,000
	Total E-Governance	14,880,000
7	Administrative and Financial Data Analysis and Planning Cell	600,000
8	HR Support SPRC and DPRC	
8 a.	Recurring cost on additional Faculty & maintenance of SPRC	38,000,000
	Total of HR Support SPRC and DPRC	38,000,000
9	Total of PESA Plan No. of Units: 5866	135,746,000
10	Distance Learning Facility through SATCOM/IP (No. of Unit: 6)	42,600,000
	Subtotal	2,08,22,30,100
11	IEC (2% of the approved Plan)	4,16,44,602
12	PMU (5% of the approved Plan)	10,41,11,505
	Grand Total	2,22,79,86,207

## **General Minutes of Maharashtra**

- State of Maharashtra proposed face to face as well as internet-based virtual interactive classroom sessions for the training.
- The state has been asked to submit a supplementary plan covering training activities on General Orientation and OSR generation training for all its newly elected representatives Sarpanches and Elected Representatives (approximately 14000). Accordingly, State has submitted a supplementary plan for its remaining 7500 newly elected Sarpanch and 30,000 newly elected GP members for basic orientation training. Thus, the training plan size has increased to Rs. 78.90 cr. from 66.00 cr.
- State has been advised to ensure completion of all its carry over activities related to construction of new GP bhawans and CSC co-location during the FY 2021-22
- GPDP Training: State has been asked to submit a supplementary plan covering training activities on General Orientation and OSR generation training for its newly elected representatives.

# Minutes of Mizoram -2021-22

(Rs. in Actual)

Sl. No.	Components	Amount approved
1	Training Details	
1 a.	Capacity Building & Training (GPDP/BPDP/DPDP) No: of Participants: 4940	25476000
1 b.	Capacity Building & Training (Others) No: of Participants: 8454	46497000
	Total CB&T	71973000
2	Training Related Activities	
2 a.	Development of Panchayat Learning Centres (10 PLC)	5000000
2 b.	Other Activities under CB&T	1500000
2 c.	Exposure Visit (within State) No: of Participants: 60	750000
2 d.	Exposure Visit (Outside State)	960000
	No: of Participants: 30	
	Total of Training Related Activities	8210000
4	Support for Panchayat Bhawan	
4 a.	Construction of new Panchayat Bhawan Total Units: 15	15000000
	(@10 Lakh per GP)	
4 b.	Repair of Panchayat Bhawan (Total Units: 50)	20000000
4 c.	CSC Co-location- Total Units: 10	4000000
	Total of Panchayat Bhawan	39000000
5	E-enablement	
5 a.	Computer and Accessories Total Units:500	20000000
	Total e-enablement	20000000
6	E-Governance	
6 a.	E-governance resource group State level	600000
6 b.	E-governance resource group District level	4620000
	Total E-Governance	5220000
7	HR Support SPRC and DPRC	
7 a.	Recurring cost on additional Faculty & maintenance of SPRC	4000000
7 b.	Recurring cost on additional Faculty & maintenance of DPRC (For 6 DPRCs)	6000000
	Total of HR Support SPRC and DPRC	10000000
	Subtotal	154403000
10	IEC (2% of the approved Plan)	3088060
11.	PMU (5% of the approved Plan)	7720150
	Grand Total	165211210

# **General Minutes of Mizoram**

• State of Mizoram proposed all the training via face to face, it has been advised to state to include different modes of trainings.

- The state has been asked to include the trainings of elected representatives for general orientation. State informed that they have 7662 self-help groups and are advised to include 3500 SHG members for trainings for PRI-SHG convergence.
- State has also been advised to include 1500 ERs for Own Source Revenue (OSR) training.
- NE states are advised to make low cost panchayat Bhawan i.e. @ 10Lakh per Bhawan.
- During the year 2020-21, an amount of Rs. 29.635 cr was approved to State which includes construction of 150 Panchayat Bhawans (low cost PB @ 10Lakhs/PB) and out of which 79.4% funds has been released. State has not proposed any fund under this component in their AAP of 2021-22.
  - Trainings of PFMS, OSR and general orientation of ERs to be included. Trainings on SHG-PRI convergence to be included
  - construction of 15 low cost Panchayat Bhawan @ 10Lakh per Bhawan during F.Y. 2021-22

# Minutes of Nagaland, 2021-22

(Rs. in Actual)

Sl. No.	Components	Amount approved
1	Training Details	Amount approved
	_	20526700
1 a.	Capacity Building & Training (GPDP/BPDP/DPDP)	20536700
	No: of Participants: 13614	
1 b.	Capacity Building & Training (Others) No: of Participants:	30300600
	11926	
	Total CB&T	50837300
2	Training Related Activities	
2 a.	Development of Panchayat Learning Centres (1 unit)	500000
2 b.	Other Activities under CB&T	2500000
2 c.	Exposure Visit (within State) No: 100 of Participants	1000000
2 d.	Exposure Visit (Outside State) No:90 of Participants	2520000
2 e.	Hand holding for GPDP formulation	100000
	Total of Training Related Activities	6620000
3	Institutional Infrastructure	
3. a	Construction of New SPRC (Unit:1)	10000000
3.b.	New Building of DPRC (Units: 3)	60000000
	Total Institutional Infrastructure	70000000
4	Support for Panchayat Bhawan	
4 a.	Construction of new Panchayat Bhawan Total Units: 50 @ 10	50000000
	lakhs/ unit	
4 b.	Repair of Panchayat Bhawan Total Units: 50	20000000
	Total of Panchayat Bhawan	7000000
5	Administrative and Technical Activity	
5 a.	**Technical Support to GP (74 Blocks)	2,13,12,000
	Total of Administrative and Technical Support Plan	2,13,12,000
6	E-enablement	
6 a.	Computer and Accessories Total Units: 300	1,20,00,000
	Total e-enablement	1,20,00,000
7	E-Governance	
7 a.	E-governance resource group State level	600000
7 b.	E-governance resource group District level	4620000
	Total E-Governance	5220000
8 a.	Administrative and Financial Data Analysis and Planning Cell	600000
	Total of Administrative and Financial Data	600000
9	HR Support SPRC and DPRC	
9 a.	Recurring cost on additional Faculty & maintenance of SPRC	4000000
9 b.	Recurring cost on additional Faculty & maintenance of DPRC	1000000

	Total of HR Support SPRC and DPRC	5000000
10.	Distance Learning Facility through SATCOM/IP	5000000
	Subtotal	246589300
11	IEC (2% of the approved Plan)	4931786
12	PMU (5% of the approved Plan)	12329465
	Grand Total	26,38,50,551

- \*\*In regard with technical and administrative support with panchayat Bhawan it has been decided that all the blocks will be covered for providing man power to the state and state to make sure that the given manpower is trained in PFMS and other e-gram Swaraj activities. Further it was clarified by state that no progress was given in the said activity for the previous financial year (2020-21), hence as for coming financial year 2021-22 state to make sure that the staff recruited covers all the blocks of state.
- While approving for Nagaland SPR pointed out that the unspent balance is to be utilised soon so that the required funds are released to the states in time. States are to see that parking of funds to be avoided. States to make sure that the state share is released on time.

# Annexure-I (d)

# Minutes of Odisha 2021-22

(Rs. in Actual)

Sl. No.	Components	Amount approved
1	Training Details	
1 a.	Capacity Building & Training (GPDP/BPDP/DPDP)	132,578,000
	No. of Destining 12040	
4.1	No: of Participants -53640	16 700 000
1 b.	Capacity Building & Training (Others) No: of Participants –	46,700,000
	(including 8000 participants for Sector Enabler Training)	
	Total CB&T	179,278,000
2	Training Related Activities	
2 a.	Development of Panchayat Learning Centres	1,500,000
2 b.	Other Activities under CB&T	2,500,000
2 c.	Exposure Visit (within State) No: of Participants - 200	2,000,000
2 d.	Exposure Visit (Outside State) No: of Participants - 225	5,400,000
2. e	Handholding for GPDP formulation for 314 GP	3,140,000
	Total of Training Related Activities	14,540,000
3	E-Governance	
3 a.	E-governance resource group State level	594,000
3 b.	E-governance resource group District level	11,370,000
	Total E-Governance	11,964,000
4	HR Support SPRC and DPRC	
4. a.	Recurring cost on additional Faculty & maintenance of DPRC	13,530,400
4. b.	Recurring cost on additional Faculty & maintenance of DPRC	9,469,600
	Total of HR Support SPRC and DPRC	23,000,000
5	PESA Plan	51,592,000
	Subtotal	280,374,000
6	IEC (2% of the approved Plan)	5,607,480
7	PMU (5% of the approved Plan)	14,018,520
	Grand Total	300,000,000

# Minutes of West Bengal, 2021-22

Sl. No.	Components	Amount approved
1	Training Details	
1 a.	Capacity Building & Training (GPDP/BPDP/DPDP)	424,923,900
	No: of Participants -378800	
1 b.	Capacity Building & Training (Others)	340,569,100
	No: of Participants – 121455 (including 96221 participants for Sector Enabler Training )	
	Total CB&T	765,493,000
2	Training Related Activities	
2 a.	Development of Panchayat Learning Centres	2,000,000
2 b.	Other Activities under CB&T	2,500,000
2 c.	Exposure Visit (within State) No: of Participants - 6500	81,250,000
2 d.	Exposure Visit (Outside State) No: of Participants - 600	12,000,000
	Total of Training Related Activities	97,750,000
3	Support for Panchayat Bhawan	
3 a.	Construction of new Panchayat Bhawan Total Units: 4	8,000,000
3 b.	Repair of Panchayat Bhawan Total Units: 20	8,000,000
	Total of Panchayat Bhawan	16,000,000
4	Administrative and Technical Activity	
4 a.	Technical Support to GP	63,000,000
	Total of Administrative and Technical Support Plan	63,000,000
5	E-Governance	
5 a.	E-governance resource group State level	600,000
5 b.	E-governance resource group District level	9,240,000
	Total E-Governance	9,840,000
6	HR Support SPRC and DPRC	
6 a.	Recurring cost on additional Faculty & maintenance of DPRC	25,600,000
6 b.	Recurring cost on additional Faculty & maintenance of DPRC	1,400,000
	Total of HR Support SPRC and DPRC	27,000,000
7	Distance learning facility through SATCOM/IP based technology	2,00,00,000
	Subtotal	999083000
8	IEC (2% of the approved Plan)	19981660
9	PMU (5% of the approved Plan)	49954150
	Grand Total	106, 90, 18,810

- CEC has approved 4 PB construction as proposed by State.
  CEC has approved 20 repair of PB as proposed by State

- CEC has approved an amount of Rs. 2.00 cr. for Distance learning & IP based technology
- Following component will be considered in separate committee constituted under the chairmanship of Addl. Secretary:
  - -Project Based Support for Income Development and Income Enhancement
  - Innovative Activities

## **Annexure-II**

# **Details of the participants (Officials of MoPR)**

- 1. Shri Sunil Kumar, Secretary, MoPR
- 2. Dr. Chandra Shekhar Kumar, Additional Secretary, MoPR
- 3. Smt. Rekha Yadav, Joint Secretary, MoPR
- 4. Sri Alok Prem Nagar, Joint Secretary, MoPR
- 5. Shri K.S. Sethi, Joint Secretary, MoPR
- 6. Dr. Bijay Kumar Behera
- 7. Shri. Kamlesh Kumar Tripathi, Director Finance
- 8. Shri Arun Kumar Mishra, Deputy Secretary, MoPR
- 9. Shri Sanjay Kumar Upadhyay, Under Secretary, MoPR
- 10. Shri Pankaj Kumar, Under Secretary, MoPR
- 11. Consultants of CB Divisions

# **Details of the participants (Non-Officials)**

- 1. Shri Basant
- 2. Shri Rakesh Kumar
- 3. Shri Mukesh Pal
- 4. Smt. Rani Kushwaha
- 5. Shri Braj Lal Rinwa
- 6. Shri Ravinder Sathe
- 7. Shri Abhay Mahajan