Draft Action Plan for LSDGs in Kerala

Action Plan Contents

- Vision Document
- Institutional mechanism
- Action Plan on LSDGs
- Local Indicator Framework and Targets
  - Scheme Mapping
  - Linkages and interlinkages
- Convergence Mechanism
- Data compilation

Action Plan Contents

- Guidelines
- Capacity Building for LSDGs at village-level
- LSDG Campaign
- Fixing Targets at Panchayat Level
- Localizing District and Block Panchayats
- Monitoring Framework
- Dashboard
- Localizing SDGs to the Neighbourhoods
- Revision of 14th five year plan Guidelines

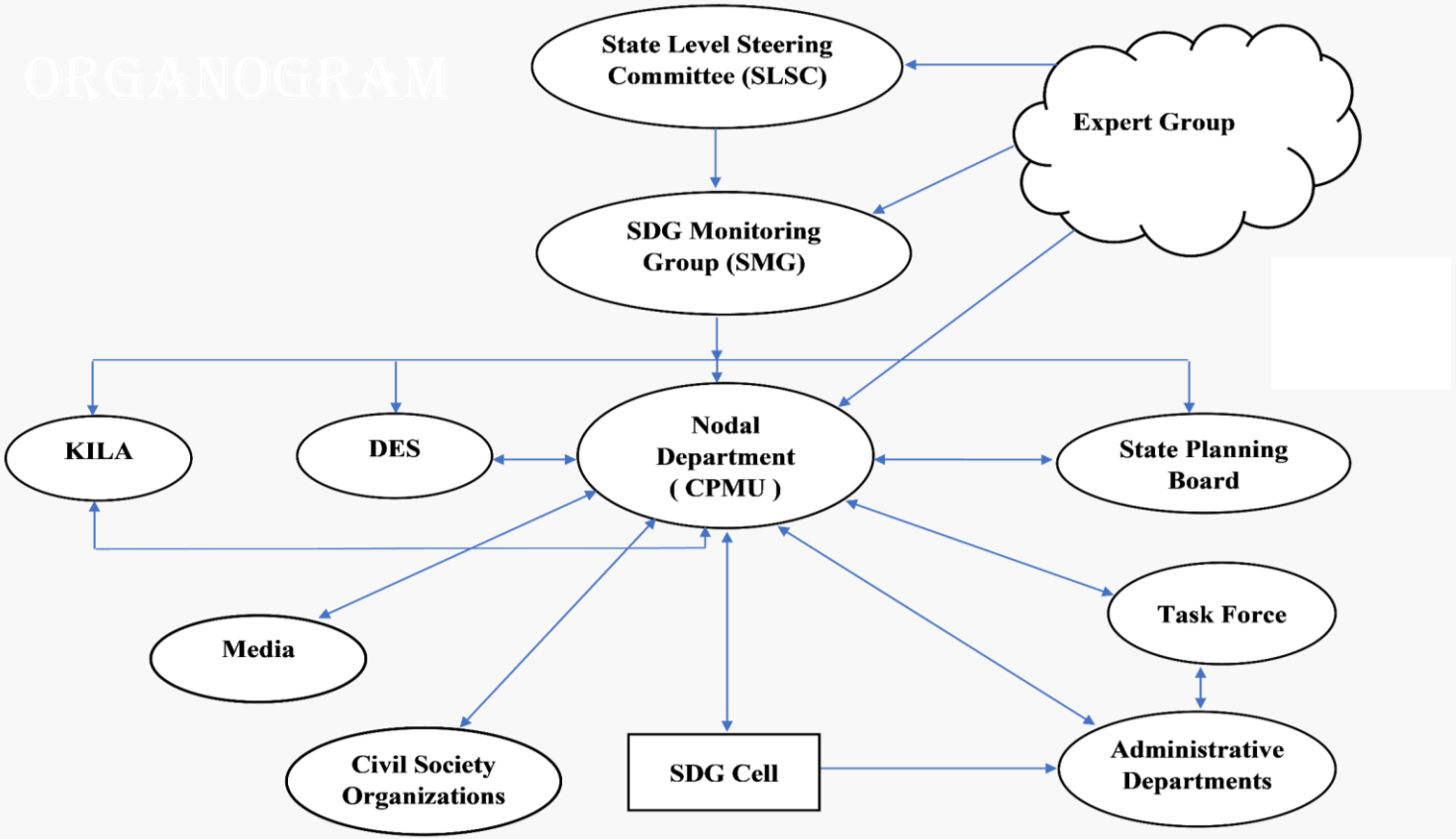
1. Vision Document

S.No	Actions	Responsibilities	Status	Time- Line
1	State level Vision Document	Nodal Dept- PIE&MD (Programme Implementation Evaluation and Monitoring Department	In Progress	August
2	Inputs on Localizing SDGs In the Vision Documents	LSGD (Local Self Government Department) / KILA	In Progress	July
3	Dissemination of the Vision Document to the Panchayats, departments and other stakeholders	LSGD/ KILA	To Begin	September

2. Institutional mechanism

Sl.No.	Action Plan	Responsible Department	Status	Timeline
4	State Level Steering Committee (SLSC)	PIEMD	Constituted and functioning	NA
5	SDG Monitoring Group (SMG)	PIEMD	Constituted and functioning	NA
6	Nodal Officers	PIEMD	Nominated for each department and the system functional with workshops, review meetings etc	NA
7	LSDG State level core group	LSGD	To be constituted	July- August 2022
8	LSDG District level core groups under DPC	LSGD, State Planning Board	To be constituted	July 2022

Institutional Arrangement
(Role & Responsibilities of nodal Departments)

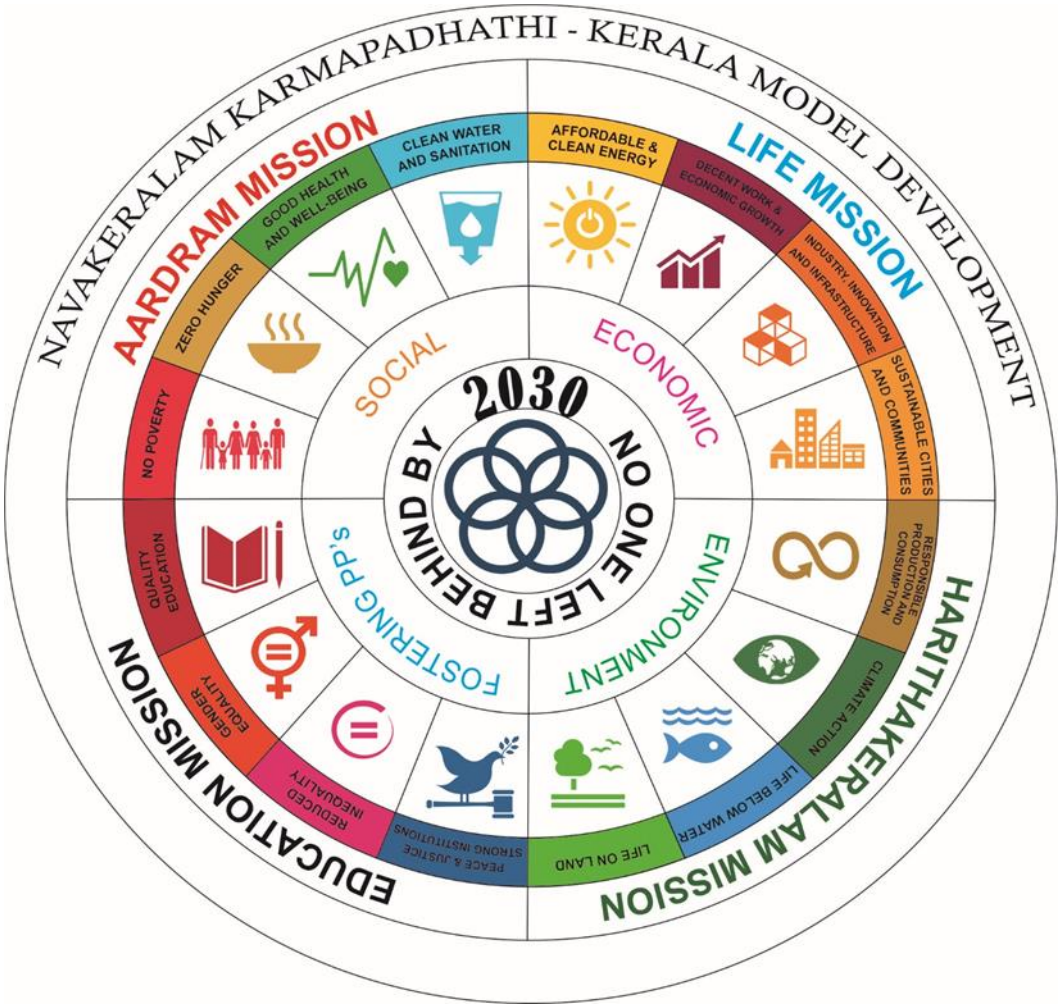


3. Action Plan on LSDGs

Sl.No.	Action Plan	Responsible Department	Status	Timeline
9	Draft Action Plan on LSGD	PIEMD and LSDG	In progress	July- August
10	Consultation with Panchayat Associations	LSGD	To start	August
11	Consultation with DPCs	PIEMD and LSGD	To start	August
12	Consultation with Departments	PIEMD and LSGD	To start	August
13	Finalization of Action Plan	PIEMD and LSGD	To start	August
14	Notification of Action Plan	LSGD	To start	August

4. Local Indicator Framework and Targets

Sl. No.	Action Plan	Responsible Department	Status	Timeline
15	Development of Local Indicator Framework	KLA	Done	
16	Revising the LIF Based on 10 Themes	KILA	In progress	Jul-22
17	Scheme Mapping	KILA	Done	
18	Identification of Linkages and Interlinkages	KILA	Done	
19	Linkages with State Action Programmes and Missions	PIEMD and KILA	Done	


NAVAKERALAM KARMAPADHATHI - KERALA MODEL DEVELOPMENT
AARDRAM MISSION
LIFE MISSION
HARITHAKERALAM MISSION
EDUCATION MISSION
CLEAN WATER AND SANITATION
AFFORDABLE & CLEAN ENERGY
GOOD HEALTH AND WELL-BEING
DECENT WORK & ECONOMIC GROWTH
ZERO HUNGER
INDUSTRY INNOVATION AND INFRASTRUCTURE
NO POVERTY
SUSTAINABLE CITIES AND COMMUNITIES
QUALITY EDUCATION
RESPONSIBLE PRODUCTION AND CONSUMPTION
GENDER EQUALITY
CLIMATE ACTION
REDUCED INEQUALITY
LIFE BELOW WATER
PEACE & JUSTICE STRONG INSTITUTIONS
LIFE ON LAND
SOCIAL
ECONOMIC
FOSTERING PPP's
ENVIRONMENT
2030
NO ONE LEFT BEHIND BY

5. Convergence Mechanism

Sl. No.	Action Plan	Responsible Department	Status	Timeline
20	State level workshop with Sectoral departments for LSDGs	PIEMD and KILA	First round over, further to be done	August
21	Identification of Schemes, Resources, Agencies , For convergence in each LSDGs	KILA	Done. Revision required – in progress	July
22	Convergence Strategy Developed for LSGD	PIEMD, State Planning Board and LSGD	To start	August
23	Convergence Strategy Finalized and Notified	PIEMD	To start	August

Interlinkages of SDGs and Convergence

- All local level institutions / offices of departments and officers are transferred to Panchayats
- They are Ex-officio secretaries and implementing officers of the Panchayat
- Reporting to Panchayats
- Convenors of the Thematic Working Groups
- Resources converged at the Panchayat level
- Coordination Committee at the State level headed by the Minister LSGs and respective secretaries, meeting every two weeks.
- This is an empowered committee. They can invite other secretaries also.

6. Data compilation

Sl.No.	Action Plan	Responsible Department	Status	Timeline
24	Listing Of Data Requirement for each Theme and indicator	KILA	Done	
25	Identification of Data Sources- State level, District level, Local Level	DES/KILA	Done. Needs revision – in progress	July
26	Government directive for providing data to panchayats by Departments and Agencies	PIEMD, State Planning Board	To start	August
27	Dissemination of Data and Data sources to the Panchayats	Directorate of Economics and Statistics	To start	September
28	Updation of Panchayat Status Reports based on LSDGs	Panchayats	First round done. Needs to update the Status reports based on the 10 themes	October-November

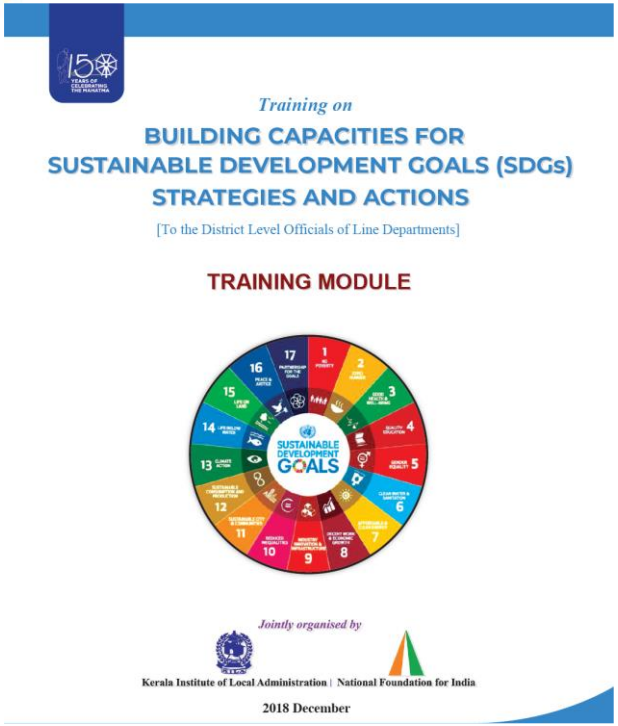
Guidelines

Sl.No.	Action Plan	Responsible Department	Status	Timeline
29	Workshops to Prepare the Guidelines for Localizing SDGs	LSGD/KILA	Done. Needs revision-to be done	August
30	Consultation with Panchayat Associations	LSGD	To start	August
31	Consultation with DPC	LSGD and State Planning Board	To start	August
32	Finalization of Guidelines for Localizing SDGs	LSGD	To start	August
33	Notification of the Guidelines	LSGD	To start	August

Capacity Building for LSDGs

Sl.No.	Action Plan	Responsible Department	Status	Timeline
34	Operational Strategy for capacity development for LSDGs	KILA	Done	
35	Awareness Programmes for Panchayat Functioning and Civil Society	KILA	Done. To be continued in several rounds	August to ------
36	Training Plan Prepared	KILA	Done	
37	Training Modules/ Helper / Toolkits and Handbooks Prepared	KILA	Done	
38	Master trainers identified and trained	KILA	Ongoing	July
39	Training Phase 1 (Panchayat Functionaries, Officials of various institutions under Panchayats	KILA	Orientation done. Trainings to be started	July - August
40	Training Phase 2- Projects Clinics	KILA	To start	October-November

Trainings


Training on
BUILDING CAPACITIES FOR
SUSTAINABLE DEVELOPMENT GOALS (SDGs)
STRATEGIES AND ACTIONS
[To the District Level Officials of Line Departments]
TRAINING MODULE
Jointly organised by
Kerala Institute of Local Administration | National Foundation for India
2018 December

സുസ്ഥിര വികസന ലക്ഷ്യങ്ങൾ
സാമൂഹ്യവിദ്യാഭ്യാസ പരിപാടി
അർദ്ധദിന പരിശീലന മൊഡ്യൂൾ

Tool Kit and Training Modules

- SDG Training tool kit for setting targets and monitoring SDGs that enable the functionaries at all levels [sub-national, district, sub-district] to track and monitor the progress on SDGs.
- Three separate first round Modules for major stakeholders viz. Officials, Elected Representatives, and Citizens.
- The Module for Officials along with Workbook takes the learners through an analytical process of data based planning for SDGs.
- Theme wise modules and trainings ongoing

LSDG Campaign

Sl.No.	Action Plan	Responsible Department	Status	Timeline
41	LSDG Campaign Strategy Developed	LSGD	First part done. Needs revision and finalization	August
42	Inauguration	LSGD	Done	
43	IEC materials	KILA	One stage over. To do more	August ----------
44	Dissemination of IEC materials	KILA with various agencies	One stage over. To continue	August ------

IEC Initiatives

- Video Documentary on 'Building the Villages for Tomorrow' provides tips on post-disaster health and sanitation measures that deals with SDGs. [SDG 3, SDG 6]
- Video Documentary on 'CANALPY', explains sewage canal rejuvenation initiative of youth. [SDG 3, SDG 6, SDG 11]
- Other 3-5 minutes videos around 100 in number prepared as part of a series of webinars – now being used
- Pocket Diary on SDGs in Malayalam [local language] provides a quick glance at the Targets, against the goals. [All SDGs]
- Flower Vase [made of clay], embedded with SDGs, is a low cost tool for disseminating SDGs. [All SDGs]
- Wall Paper on SDGs is also a low cost tool for disseminating SDGs. [All SDGs]
- Weekly Youtube News Channel Thaddeshakom where at least two success stories are telecast.

IEC Materials

Fixing Targets at Panchayat Level

Sl.No.	Action Plan	Responsible Department	Status	Timeline
45	**Selection of Relevant Indicators By Panchayats**	Panchayats. KILA to support	To start. Pilots done	September
46	**Validating and Finalizing the Base line**	Panchayats	To start	September
47	**Fixing Targets for December 2025**	Panchayats	To start	September - October
48	**Fixing Targets for December 2030**	Panchayats	To start	September - October
49	**Updating the Development Reports**	Panchayats	To start	September - October

Localizing SDGs at District and Block Panchayats

Sl.No.	Action Plan	Responsible Department	Status	Timeline
50	Development of Indicator Framework at District level	PIEMD	In progress	August
51	Development of Indicator Framework at Block level	PIEMD	To start	October
52	Development of Guidelines for Block Panchayats on LSDGs	LSGD and State Planning Board	To start	September
53	Revision of Guidelines for District Plan based on SDGs	LSGD and State Planning Board	To start	October
54	Finalization and Notification of both the Guidelines	LSGD	To start	October

Monitoring Framework and Dashboard

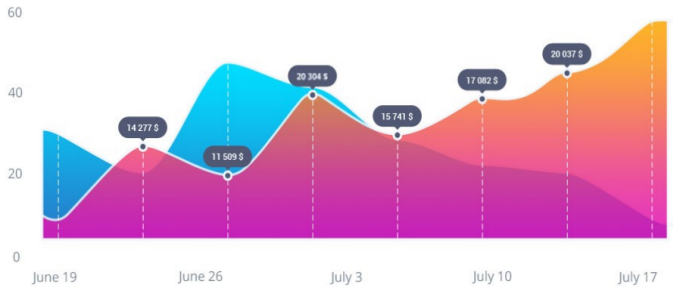
Sl.No.	Action Plan	Responsible Department	Status	Timeline
55	Monitoring Framework	LSGD/KILA	Done. Revision required	July
56	Dashboard	KILA	Developed	
57	Training for Dashboard	KILA	Ongoing	July-August
58	Populating the Dashboard	KILA and Panchayats	Ongoing	September

DASHBOARD ON PLANNING AND MONITORING SDG

DASHBOARD ON PLANNING AND MONITORING

Indicators 2016 2017 2018 2019 2020 Yearly values

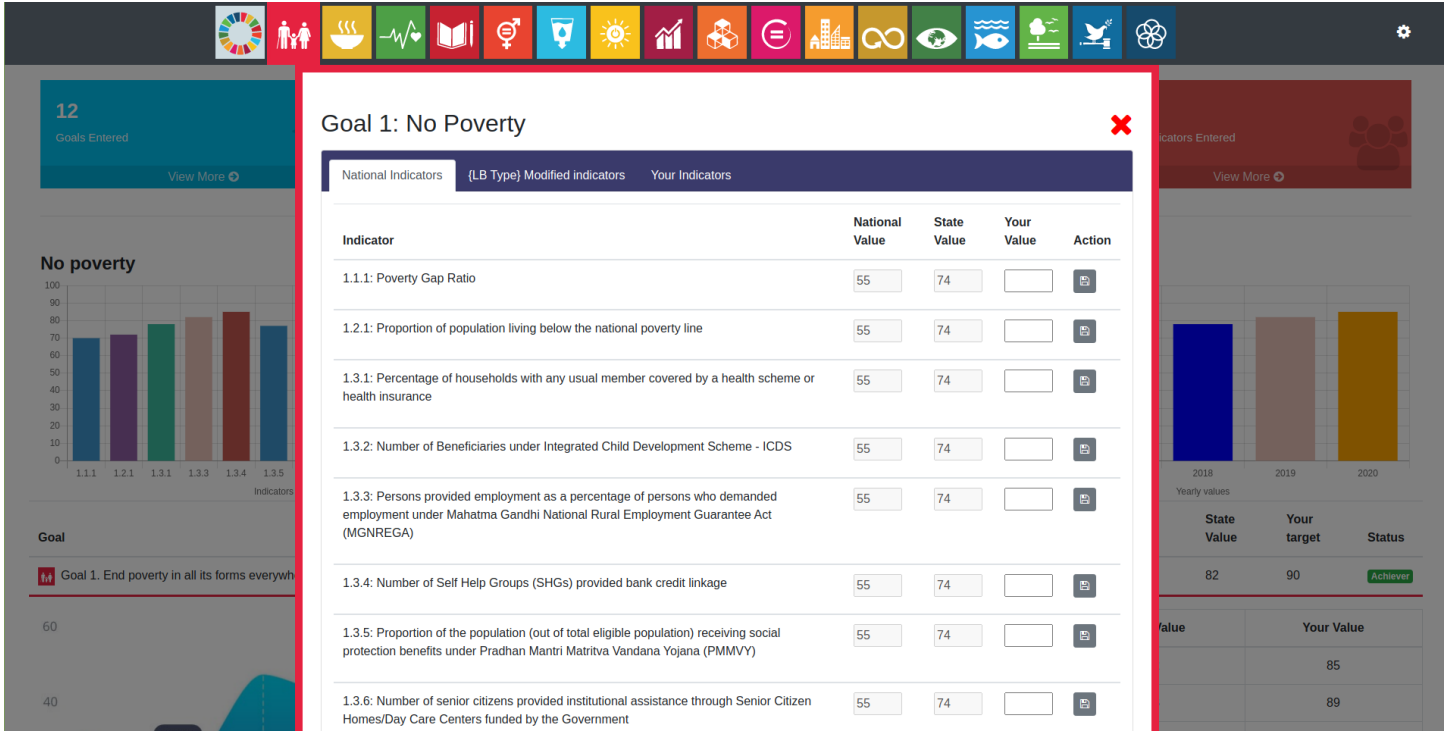
Goal	National Value	State Value	Your target	Status
Goal 1. End poverty in all its forms everywhere	75	82	90	Achiever



Year	National Value	State Value	Your Value
2018	75	82	85
2019	76	83	89
2020	74	84	93

Goal 2: End hunger, achieve food security and improved nutrition and promote sustainable agriculture	75	82	90	Achiever
Goal 3: Ensure healthy lives and promote well-being for all at all ages	75	82	90	Achiever
Goal 4: Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all	75	82	90	Achiever
Goal 5: Achieve gender equality and empower all women and girls	75	82	90	Achiever
Goal 6: Ensure availability and sustainable management of water and sanitation for all	75	82	90	Achiever
Goal 7: Ensure access to affordable, reliable, sustainable and modern energy for all	75	82	90	Achiever

Goal with National Indicators



Localizing SDGs to the Neighbourhoods (Kudumbashree)

Sl.No.	Action Plan	Responsible Department	Status	Timeline
59	Strategy	Kudumbashree/ KILA	Developed, formal notification required	July
60	Training Plan	Kudumbashree/ KILA	Done	
61	Modules and training materials	Kudumbashree / KILA	First set prepared Second set in progress	July
62	Master trainers	Kudumbashree	Identified	
63	Training Phase 1	Kudumbashree	Done	
64	Training Phase 2	Kudumbashree / KILA	In process	July - October

Campaign on SDGs

- Massive Campaign on SDGs - inauguration was on April 30th 2022
- Where we are starting the localization SDGs right from the level of the households through the Kudumbashree (federation of women neighborhood groups)
- The first round of orientation of the Kudumbashree members on SDGs over
- The second round will focus on participatory development of targets at the very local level in neighborhood group – links with Panchayat
- Working group wise trainings for Panchayats started
- Modules ready, Training of Trainers ongoing

Revision of 14th five year plan Guidelines

Sl.No.	Action Plan	Responsible Department	Status	Timeline
65	Revision of the Guidelines for 14th FYP of LSGs	LSGD and State Planning Board	To start	November
66	Notification of the Guidelines	LSGD	To start	November
66	Trainings for GPDP based on the revised guidelines	KILA	To start	November - December
67	Preparation of the GPDP based on LSDG themes	Panchayats	To start	November - December

7. Partnership

Sl.No.	Action Plan	Responsible Department	Status	Timeline
68	Consultations for developing a partnership strategy	LSGD	To begin	September
69	Guidelines of the partnership	LSGD	To begin	October
70	Partnerships with UNICEF, UNDP, UNEP, The World Bank	LSGD/KILA	Ongoing	
71	MoU with each relevant partners	LSGD	To begin	November --------

Centre for SDGs and Local Governments

- **Specialized centre - “Centre for SDGs and Local Governments” is for mainstreaming SDGs in to the Local Planning (People’s Plan Campaign).**
- **Trainings, awareness generation, IEC (Print and Visual Media); designing and handholding Planning Tools such as Toolkits, Helper, Work Book.**
- **Study on Kerala Performance Across SDGs in NITI AAYOG Report**
- **Developed Local Indicator Framework**
- **Developed Dashboard and Monitoring**

1 NO POVERTY
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8 DECENT WORK AND ECONOMIC GROWTH
9 INDUSTRY, INNOVATION AND INFRASTRUCTURE
10 REDUCED INEQUALITIES
11 SUSTAINABLE CITIES AND COMMUNITIES
12 RESPONSIBLE CONSUMPTION AND PRODUCTION
13 CLIMATE ACTION
14 LIFE BELOW WATER
15 LIFE ON LAND
16 PEACE, JUSTICE AND STRONG INSTITUTIONS
17 PARTNERSHIPS FOR THE GOALS
SUSTAINABLE DEVELOPMENT GOALS

Thank You