



# **Road Map to achieve LSDG through GP PP / GPDP**

**A draft guidelines of Karnataka State**



# About Karnataka

<b>Geographical Area</b>	<b>1,91,791 Sq. Km</b>
Total Population	6,10, 95,297
Male	3,09,66,657
Female	3,01,28,640
# of Districts	31
# of Taluks	233
# of GPs	5972



# Background

- As part of Karnataka Grama Swaraj and Panchayath Raj Act 1993 – GP Perspective Plan.
- Human Development Report and Agenda 2030
- Karnataka Vision Document 2030
- Concept of Localization of SDG initiated by MoPR



# Strategy

- **Communitized Participatory approach**
  - Connecting SHGs, Youth, Farmers, Religion Leaders, etc
- **Whole of Government Approach**
  - Involving all development departments
- **Created GP Level Indicator**
  - Created the indicator as per the LIF
- **Capacity Building and IEC**
  - ANSSIRDPR and Other Expert Institutes
- **Monitoring and Evaluation**
  - Robust mechanism at various level



# Themes in line with LSDG

## GP PP

- Poverty, Livelihood and Skill Development
- Healthy Village
- Education
- Environment and Natural Resource Management
- Socially Secured Village
- Women and Child Development
- Others (Good Governance, Service Delivery Units)

## LSDG

- Theme - 1
- Theme - 2
- Theme - 3
- Theme - 4 & 5
- Theme - 7
- Theme - 9
- Theme - 6 & 8



# GPIF

Theme	Identified Issues / Factors
Poverty, Livelihood and Skill Development	20 issues / factors
Healthy Village	35 issues / factors
Education	14 issues / factors
Women and Child Development	114 issues / factors
Natural Resource Management and Environment	60 issues / factors
Socially Secured Village	48 issues / factors
Others (Good Governance)	72 issues / factors
Others (Service Delivery Units)	120 issues / factors



# Committees

- Village and GP Planning Committee
- Taluk Planning and Development Committee
- District Planning Committee
- Karnataka State Decentralized Planning and Development Committee

## SDG Committees

- State level Steering committee chaired by CS
- State Monitoring and coordination Committee chaired by Retired IAS Officers
- 17 SDG Committees chaired by respective dept heads



# Institutional mechanisms

PRI	Participation	Progress Monitoring
Gram Panchayat	All Elected Representatives Panchayat Development Officer SHG Federation and Active SHG Members All development Department Officials / Staff GP Officials and Staff Youth club Volunteers Religious Leaders Retiered Officials NGO Representation	Taluk level Officer as Nodal Officer for 5 GPs (as decided by the TP as GP Nodal Offcer)





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<b>PRI</b>	<b>Participation</b>	<b>Progress Monitoring</b>
Taluk Panchayat	Taluk Panchayat Executive Officer, All development department officials, Taluk Panchayat Officials and Staff	District level Officer as Nodal Officer (as decided by the ZP as TP Nodal Officer)
District Panchayat	Deputy Secretary and Chief Planning Officer, All Other officials and staff of ZP, All development department officials	Chief Executive Officer of ZP
State		Commissioner, RD Commissioner, PR Director, ANSSIRDPR



# Various Partners

Partners	Roles	Remarks
NGO	<ul style="list-style-type: none"><li>• Support the implementation of LSDGs in relation to their expertise and involvement in the respective GPs and villages</li><li>• Link the resources and align the programs to the state overall development data.</li></ul>	<p><b>Utilize</b> the data available with RD &amp;PR in identifying the district, taluk, GP and village level intervention</p> <ul style="list-style-type: none"><li>• <b>Eg,</b> - APF &amp; Tata Kalike trust (which are already working for Hyderabad K'taka Region);</li><li>- Shikshana foundation, ILP, YCF etc which are working for rural libraries</li><li>- KHPT working in health sector</li></ul>



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Partners	Roles	Remarks
CSO	<ul style="list-style-type: none"><li>• Support the implementation of LSDGs in relation to their expertise and involvement in the respective GPs and villages</li><li>• Link the resources and align the programs to the state overall development data.</li><li>• Increasing the involvement of CSOs in community development work.</li><li>• Promote actions for increasing the participation of communities</li></ul>	Groups such as NYK, farmers association, adolescent groups and children's club



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Partners	Roles	Remarks
SHGs	<ul style="list-style-type: none"><li>• Support the implementation of LSDGs in relation to their expertise and involvement in the respective GPs and villages</li><li>• Link the resources and align the programs to the state overall development data</li><li>• Undertake micro credit and micro finance works</li></ul>	<p>Under the department to WCD, NRLM and skill development and those organized by NGOS</p> <ul style="list-style-type: none"><li>- Involvement in SWM</li><li>- Survey of properties for taxation purpose etc.</li></ul>



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Partners	Roles	Remarks
<b>Academic Institutions</b>	<ul style="list-style-type: none"><li>• Support in undertaking situational analysis, risk informed programming, surveys, data compilation, analysis and reporting.</li><li>• Support in dissemination of findings, recommendations to all stakeholders periodically</li><li>• Support to integrate the findings in planning process</li><li>• Develop modules and provide capacity building</li><li>• Infusion of new technologies and application for effective implementation</li></ul>	<p>Central and State level universities; Science and Technological Institutions, Center for excellence, Institutions of the State (Knowledge Management Dept, Center for policy, public affairs, ISEC, IISC etc.,)</p> <p>- Every district to involve one such university in the process who are available and having sectoral competence</p>



Partners	Roles	Remarks
<b>Others</b>	Identify key institutions, CSRs and persons to bring in knowledge support, any resources required .	Unnat Bharat Abhiyan etc



# Process of Perspective Plan

- **Step - 1** : Constitution of Village and GP Planning Team
- **Step - 2** : Training Programmes
- **Step - 3** : Data Collection
- **Step - 4** : Focussed Group Discussions and PRA
- **Step - 5**: Situation Analysis
- **Step - 6**: Preparation of Draft Vision Plan
- **Step - 7**: Presentation to GP Standing Committee on Finance, Audit and Planning
- **Step - 8** : Discussion and consolidation by the GP General Body
- **Step - 9** : Meetings of Gram Swaraj Units (Habitation, Ward and Gram Sabhas) for approval of GP Perspective Plan
- **Step - 10** : Consolidating GP Vision Plan and uploading in Panchatantra 2.0 software



# Capacity Building and IEC

- Module and materials are prepared for each theme
- Training of Master Trainers
- Training of Taluk and District level officials
- Training Village and GP Planning Team
- Training cutting edge officials / staff related to each theme
- Training ERs of GP
  
- Various enablers for creating Planning Environment
- Usage of existing IEC Materials
- Developing IEC Materials with the support of other Institute.





# Situational Analysis

Village and GP Planning Committee will facilitate,

- Transact Walk
- Focus Group Discussion
- Social Map
- Resource Map



# Resource Envelop

- MGNREGS
- XV FC
- Statutory Grants
- NRLM / Sanjeevini
- Own Source Revenue
- Swachh Bharat Abhiyan
- Jal Jevan Mission
- KKRDB and Other Local Development Funds
- District Mineral Fund
- Amruth GP Fund
- PM Adarsh Gram Yojana
- PM Awas Yojana
- MLA & MP LAD Funds
- PM Gram Sadak Yojana
- NABARD
- Rural Infrastructure Development Fund (RIDF)



# Data Collection Systems

- GP KDP
- GP Link Document
- Indicator based data collection through Line dept
- FGDs and PRA
- Coordination at Taluk and District
- MA and Other survey conducted by the GP



# Support needed

MoPR	Other Ministries	UN Agencies	NIRD&PR
Formats	Directions to their department – State to GP	Support of documentation, Best Practices and case studies	Capacity building and Monitoring
Validated modules	Policy support	Technical support	Materials Development
Workshop / Seminars	Key information of programs / Schemes	Research and Analysis , Reporting	Exposure visits
Exposure visits	-	Support pilot initiatives. Innovations	-
Create a platform for knowledge management and exchange programs			



# Timeline – GP PP / GPDP

Sl No	Activities	July – 22	Aug – 22	Sept – 22	Oct – 22	Nov – 22	Dec – 22	Jan – 23
1	Draft guidelines on LSDG							
2	Finalization and Issuance of State Guidelines							
3	Module and Materials related to LSDG							
4	Master Trainers Training							
5								
6	Theme based cutting edge officials and staff training							
7	PRI Members Training							



Sl No	Activities	July - 22	Aug - 22	Sept - 22	Oct - 22	Nov - 22	Dec - 22	Jan - 23
8	Creating Enabling Environment							
9	Planning Process (GPDP)							
10	Finalization of GPDP							
11	Uploaded in the software							



**Thank you**