



# NATIONAL WORKSHOP ON PROJECT DRIVEN BPDP & DPDP

**05-06 January 2023**

**Analysis on District and Block Development Plans**

**By**

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**Joint Secretary, MoPR**





# 2020 Committee Mandate



- Prepare Framework for Preparation of District & Block Development Plans
- Effective utilization of XV FC Grants and other funds received by the Block and District Panchayats
- Identifying and highlighting challenges faced by intermediate Panchayats at the time of planning
- Highlighted issues for non-part IX area
- Focusing on convergence with line-departments
- Inculcate participative and inclusive planning process; conducting regular Block & District Sabhas

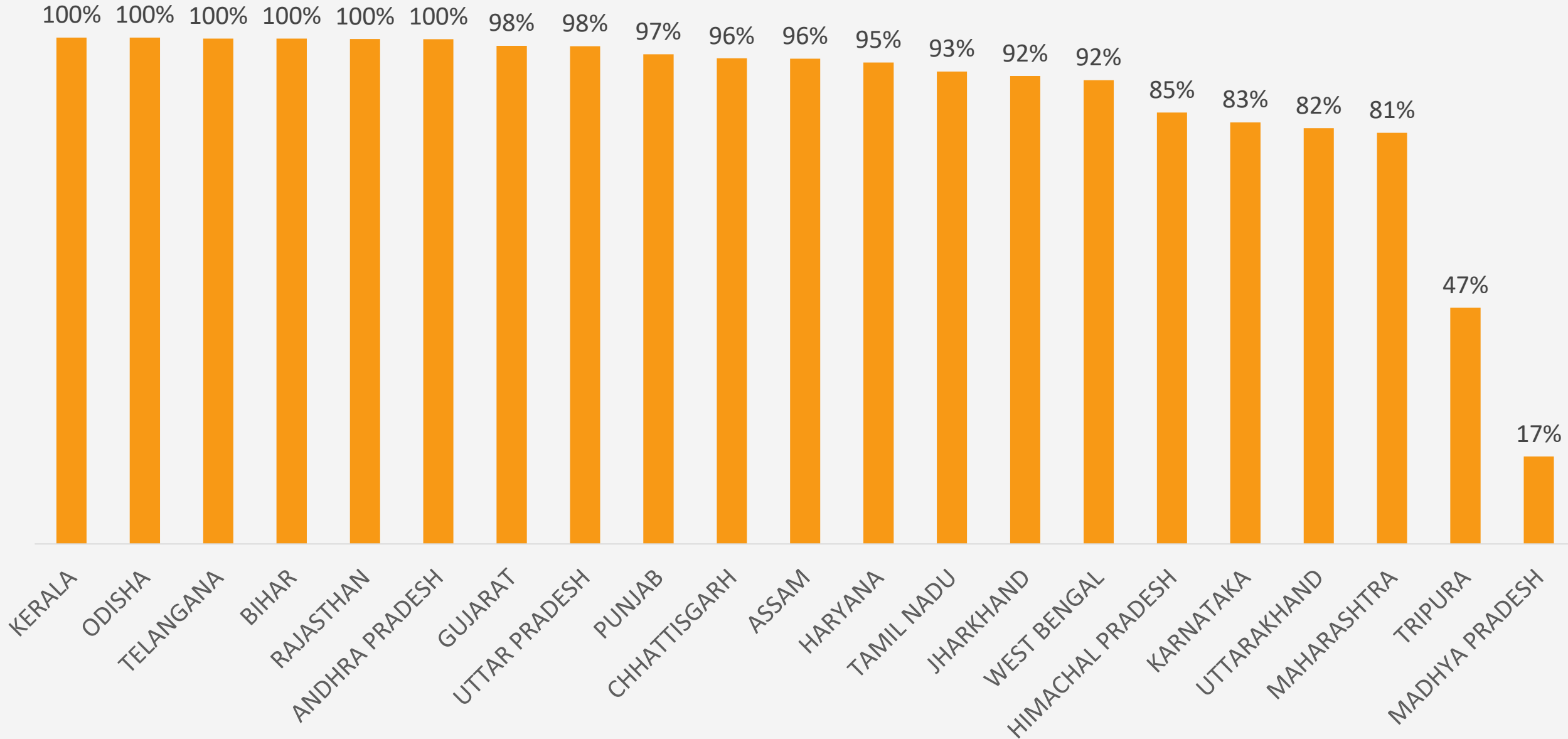
# 2022 COMMITTEE MANDATE

- To layout guidelines/advisories for the State, District Panchayat, Intermediate/ Block Panchayat to prepare project based BPDP and DPDP.
- The project should be preferably (a) Broad based (b) Income Generating (c) Sustainable (d) Should be of nature that Gram Panchayat could not execute of its own.
- To prepare a format for preparation of project based BPDP & DPDP based on the Thematic framework of Localization of Sustainable Development Goals (LSDGs)
- Preparation of illustrative list of activities/projects of BPDP & DPDP aligned with LSDGs.

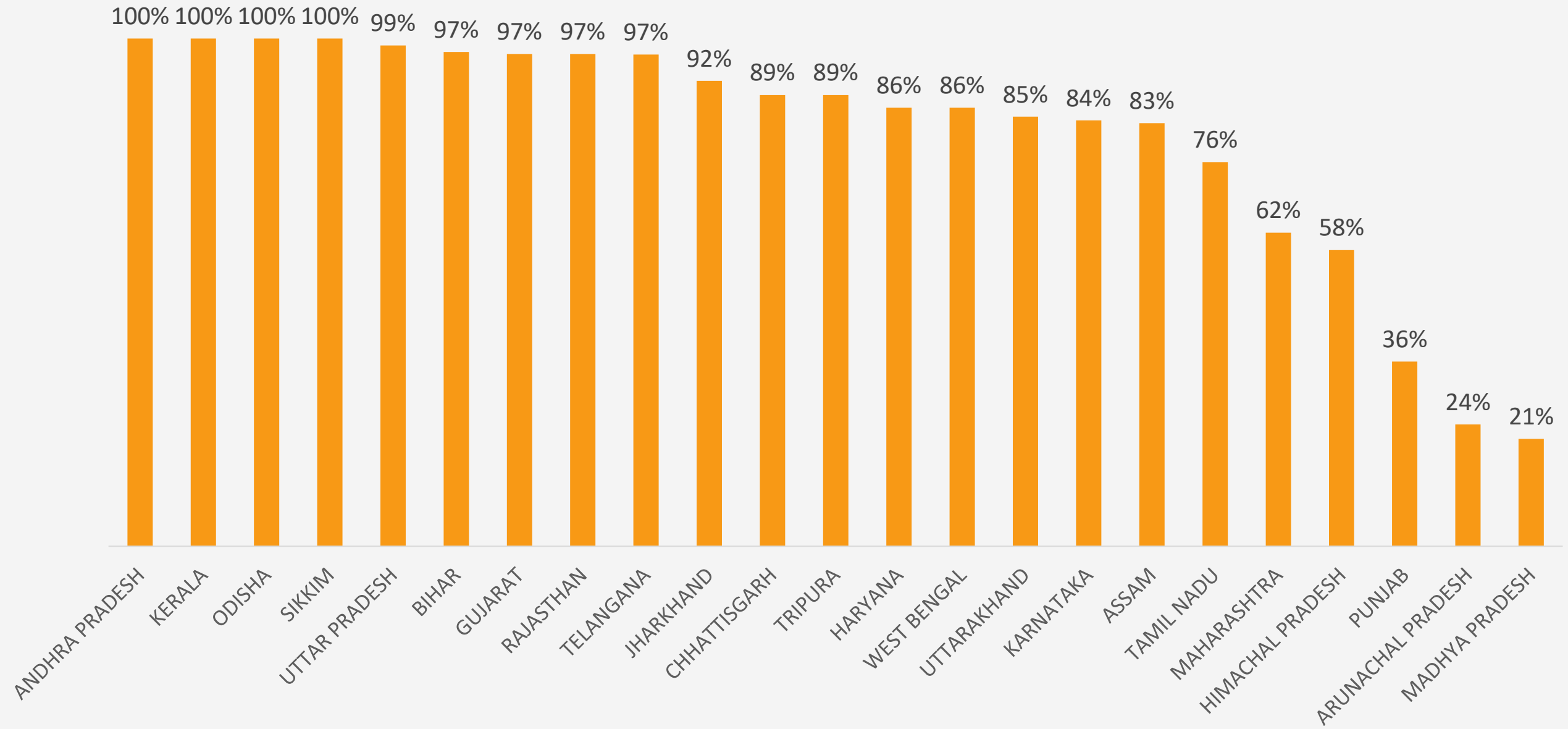


**सशक्त पंचायत सतत विकास**

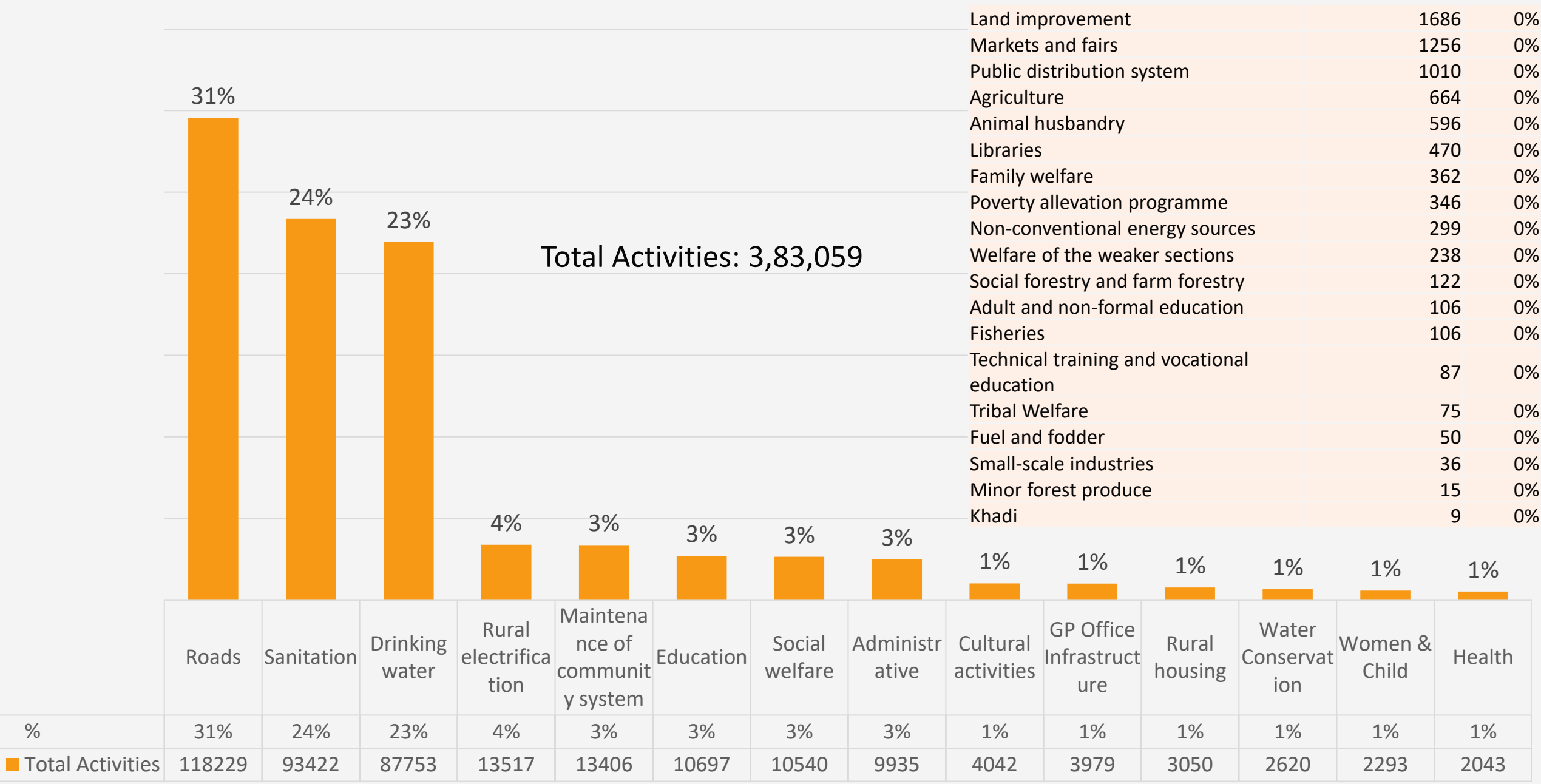
# 87% BPDP Upload for FY 2022-23



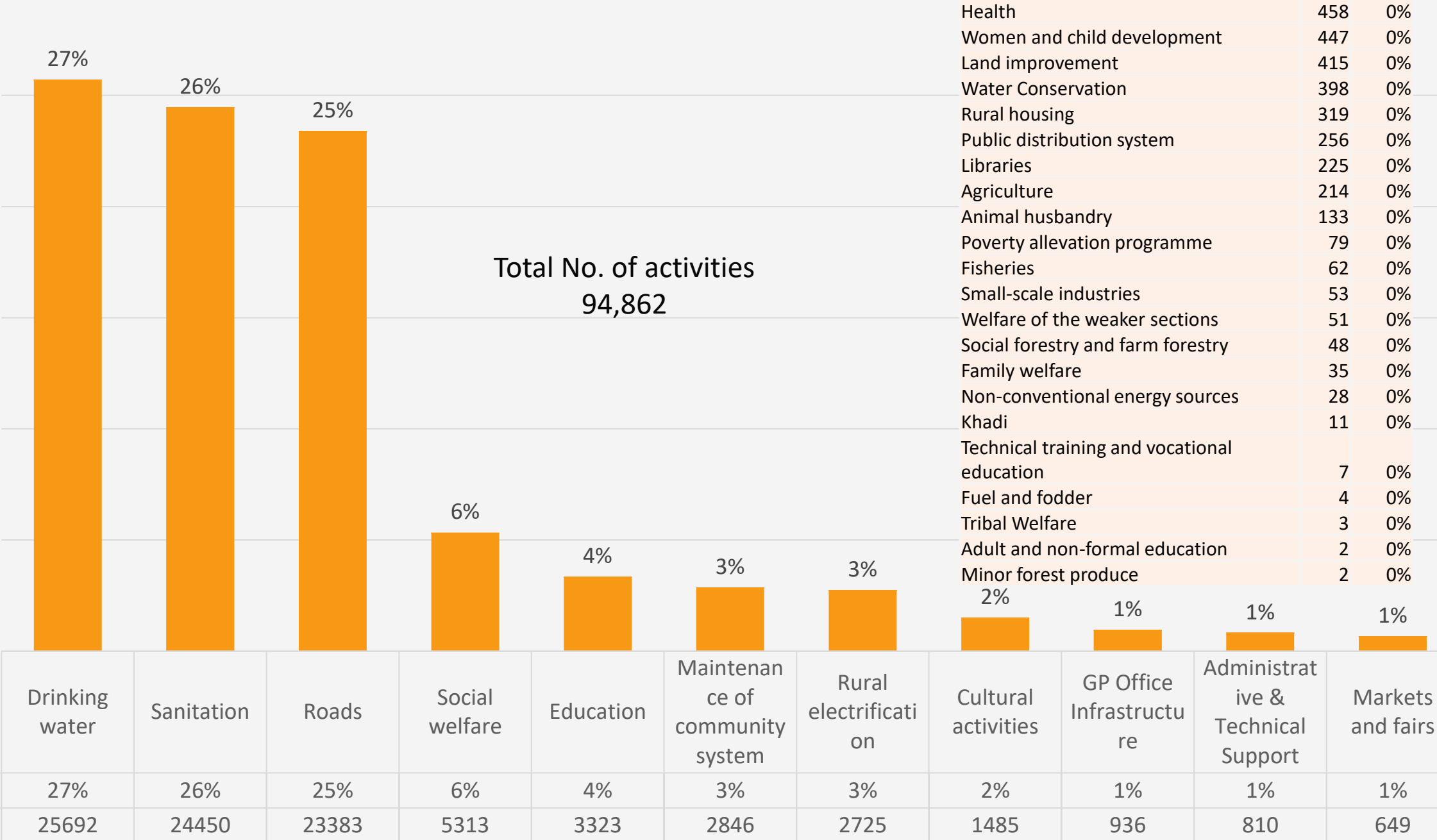
# 74% DPDP Upload for FY 2022-23



# National Level BPDP Analysis for 2022-23

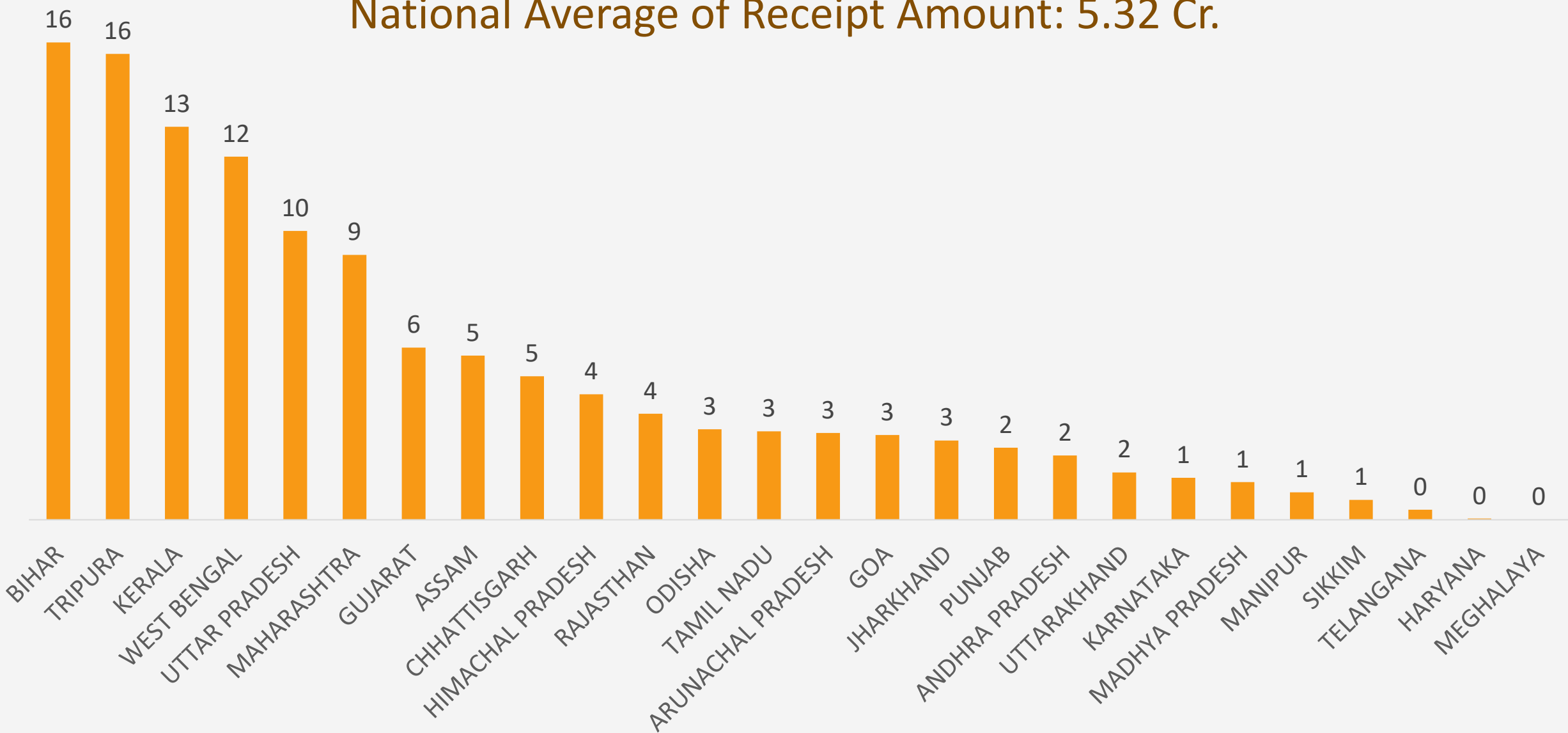


# National Level DPDP Analysis for 2022-23



# State Wise XV FC Allocation for DP in 2022-23

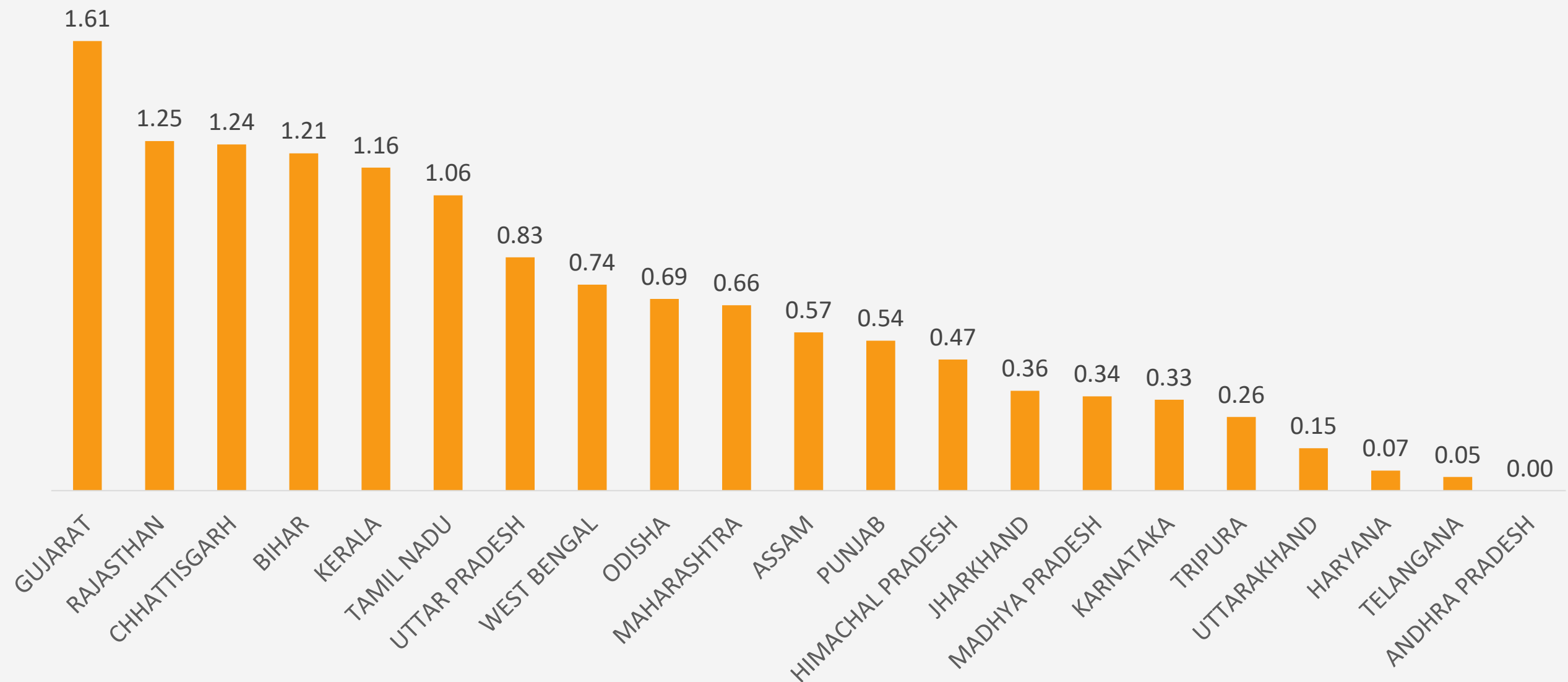
National Average of Receipt Amount: 5.32 Cr.





# State Wise XV FC Allocation for BP in 2022-23

National Average of Receipt Amount: 0.66 Cr.



# State Wise Allocation Analysis – District Level

State Name	Receipt (In Cr.)	Total DP	Average Allocation	Min (Cr)	Max (Cr)	Range (Cr)
BIHAR	606.81	38	16.0	3.1	33.3	30.2
MAHARASHTRA	301.402	34	8.9	2.3	31.2	28.9
WEST BENGAL	267.19	22	12.1	0	25.35	25.35
UTTAR PRADESH	724.525	75	9.7	1.2	24	22.8
TRIPURA	140.246	9	15.6	0.06	21	20.94
KERALA	184.06	14	13.1	5.5	21.9	16.4
ASSAM	164.869	30	5.5	0	14.8	14.8
GUJARAT	190.17	33	5.8	1.45	14.3	12.85
HARYANA	0.909	22	0.0	0	12.09	12.09
HIMACHAL PRADESH	50.405	12	4.2	1.31	10.1	8.79
CHHATTISGARH	129.626	27	4.8	0.72	9.3	8.58
PUNJAB	52.991	22	2.4	0	7.9	7.9
ODISHA	90.945	30	3.0	0.05	7.4	7.35
RAJASTHAN	117.072	33	3.5	0.83	7	6.17
ARUNACHAL PRADESH	72.678	25	2.9	0	6.1	6.1
KARNATAKA	43.525	31	1.4	0.49	6.4	5.91
GOA	5.673	2	2.8	0	5.7	5.7
TAMIL NADU	109.483	37	3.0	0	5.3	5.3
MANIPUR	11.036	12	0.9	0	4.2	4.2
ANDHRA PRADESH	28	13	2.2	0	4	4
JHARKHAND	63.687	24	2.7	1.1	5.1	4
MADHYA PRADESH	65.445	52	1.3	0	3.53	3.53
UTTARAKHAND	20.603	13	1.6	0.66	3	2.34
SIKKIM	2.676	4	0.7	0	1.3	1.3
TELANGANA	10.731	32	0.3	0.07	0.64	0.57
MEGHALAYA	0	3	0.0	0	0	0

# State Wise Allocation Analysis – Block Level

State Name	Receipt (In Cr.)	Total BPs	Average	Min (Cr)	Max (Cr)	Range (Cr)
GUJARAT	398.914	248	1.61	0	11.09	11.09
RAJASTHAN	440.432	352	1.25	0	7	7
UTTAR PRADESH	689.569	826	0.83	0	5.07	5.07
TAMIL NADU	410.014	388	1.06	0	4.6	4.6
ASSAM	108.756	192	0.57	0	4.12	4.12
BIHAR	644.707	534	1.21	0	3.94	3.935
MAHARASHTRA	232.988	351	0.66	0	3.88	3.88
CHHATTISGARH	180.839	146	1.24	0.16	3.08	2.92
KERALA	175.664	152	1.16	0.25	2.66	2.41
HARYANA	10.185	142	0.07	0	1.8	1.8
WEST BENGAL	253.615	344	0.74	0	1.76	1.76
PUNJAB	81.005	151	0.54	0	1.58	1.58
ODISHA	215.44	314	0.69	0.2	1.64	1.44
HIMACHAL PRADESH	37.997	81	0.47	0	1.34	1.34
MADHYA PRADESH	105.568	313	0.34	0	1.26	1.26
JHARKHAND	94.415	264	0.36	0.02	1.22	1.2
TELANGANA	26.484	540	0.05	0	1.02	1.02
KARNATAKA	75.893	233	0.33	0	0.9	0.9
UTTARAKHAND	14.44	95	0.15	0	0.76	0.76
TRIPURA	19.77	75	0.26	0	0.72	0.72
ANDHRA PRADESH	0	660	0.00	0	0	0

# Project Driven Entrepreneurial Mindset

A national level, together the XV FC Grants and State Finance Commission Funds forms 60% and 30% of District Panchayat Budget respectively

Entrepreneurship

A

Utilize, close to 30 Cr. (average amount) to take up scalable technology/manufacturing/business-oriented decisions. Rural Bonds, Small Scale Industries, Poultry Farming, Dairy Centers are some initiatives.

B

Build Economy

Utilizing Panchayat budget as '*Seed Funding*', improve cash flows and generate employment locally. Collaborate with FMCG, Food Processing, eCommerce Organizations, Hospitals for creating warehouses, production centers, farming units by taking up projects around such areas

Perspective

C

Create a perspective annual plans that shall inculcate sense of development. Promote bank loans, by using budget as security amount

D

Collaborate

Inter-Panchayat collaboration that promotes monetary amalgamation of funds for development projects. Panchayats should create pervasive project.

# State Achievements on LSGD Alignment

## Institutional Mechanisms:-

- a. **Roadmap on LSDGs:** 7 States (Maharashtra, Madhya Pradesh, Rajasthan, Punjab, Andhra Pradesh, Himachal Pradesh, Kerala)
- b. **State Steering Committee (SSC):** 21 States have constituted SSC under the Chairmanship of Chief Secretary.
- c. **State Nodal Officer (SNO) LSDGs:** 21 States have nominated SNO.
- d. **Inter-Departmental Coordination Committee:** 21 States have constituted Inter-Departmental coordination Committee.

# 87% Panchayats with Sankalp

Themes	Total GPs with Theme	As % of Total GPs
Theme 5: Clean and Green Village	1,29,000	47.87%
Theme 2: Healthy Village	1,25,889	46.72%
Theme 4: Water Sufficient Village	1,24,768	46.30%
Theme 3: Child-Friendly Village	87,951	32.64%
Theme 1: Poverty Free and Enhanced Livelihoods Village	81,622	30.29%
Theme 6: Village with Self-sufficient Infrastructure	18,081	6.71%
Theme 8: Village with Good Governance	15,527	5.76%
Theme 7: Socially Just & Socially Secured Village	12,490	4.63%
Theme 9: Women Friendly Village	4,884	1.81%



**THANK YOU**