

Gram Panchayat Perspective Plan –

The Karnataka Initiatives



BASIC INFO

Name of the State	Karnataka		
Number of Districts and Taluks	31 Districts and 233 Taluks		
Number of GPs	5963 Gram Panchayats		
Tier	ZP	TP	GP
Total Number of ERs	1083	3903	92897
Year of last election for the PRIs	2016	2016	2020



2015-16 – A LANDMARK YEAR FOR DECENTRALISED PLANNING

- Recommendations of 14th FC providing platform for preparation of decentralised plans.
- Major Amendments to the KPR Act – 25-2-2016
 - Defining the role of Gram Sabha (Sec 3e)
 - Prepare plans for all Central and State Schemes
 - Identify beneficiaries and works for all schemes
 - GS to play important role in Planning, Implementation, Monitoring and Evaluation of all activities



CONTD....

- Amendments make it mandatory for GPs to prepare 5 year vision plans with active role for GS
- Constitution of Taluk Planning and Development Committees Chaired by MLA at intermediate panchayat level for consolidation of GP plans and urban plans
- Constitution of Karnataka State Decentralised Planning and Development Committee at State level



FUNCTIONS OF GP – SEC 58

- providing sanitary latrines and achieve full coverage as early as possible;
- constructing adequate number of community latrines and maintaining them;
- maintaining water supply works either on its own or by annual contract by generating adequate resources;
- revising and collecting taxes, rates and fees periodically which are leviable under the Act;
- ensuring universal enrollment of children in primary school;
- achieving universal immunisation of children;



CONTD...

- ensuring prompt registration and reporting of births and deaths;
- providing sanitation and proper drainage;
- construction, repair and maintenance of public streets;
- removing encroachments on public streets or public places;
- providing adequate number of street lights and paying electricity charges regularly;
- filling-up insanitary depressions and reclaiming unhealthy localities;



CONTD...

- destruction of rabid and ownerless dogs;
- maintenance of all community assets vested in it;
- maintenance of records relating to population census crop census, cattle census, census of unemployed persons and persons below poverty line;
- earmarking places away from the dwelling houses for dumping refuse and manure
- protecting the biodiversity



KGSPR ACT - PROVISIONS

309 (1) – Every GP shall having due regard to the development programmes suggested by the Grama Sabha, prepare every year a development plan and forward it to the TP within prescribed time.

309(2) - Every TP shall prepare every year a development plan for the Taluk after including the development plans of the Grama Panchayats and forward it to the ZP within prescribed time.



309 (3) - Every ZP shall prepare every year a development plan of the district after including the development plans of the Taluk Panchayats and forward it to the DPC constituted under section 310.

309 (4) - All planning shall be done to meet the needs from the village level to the state level, through the taluk planning and development committees and the district planning committees

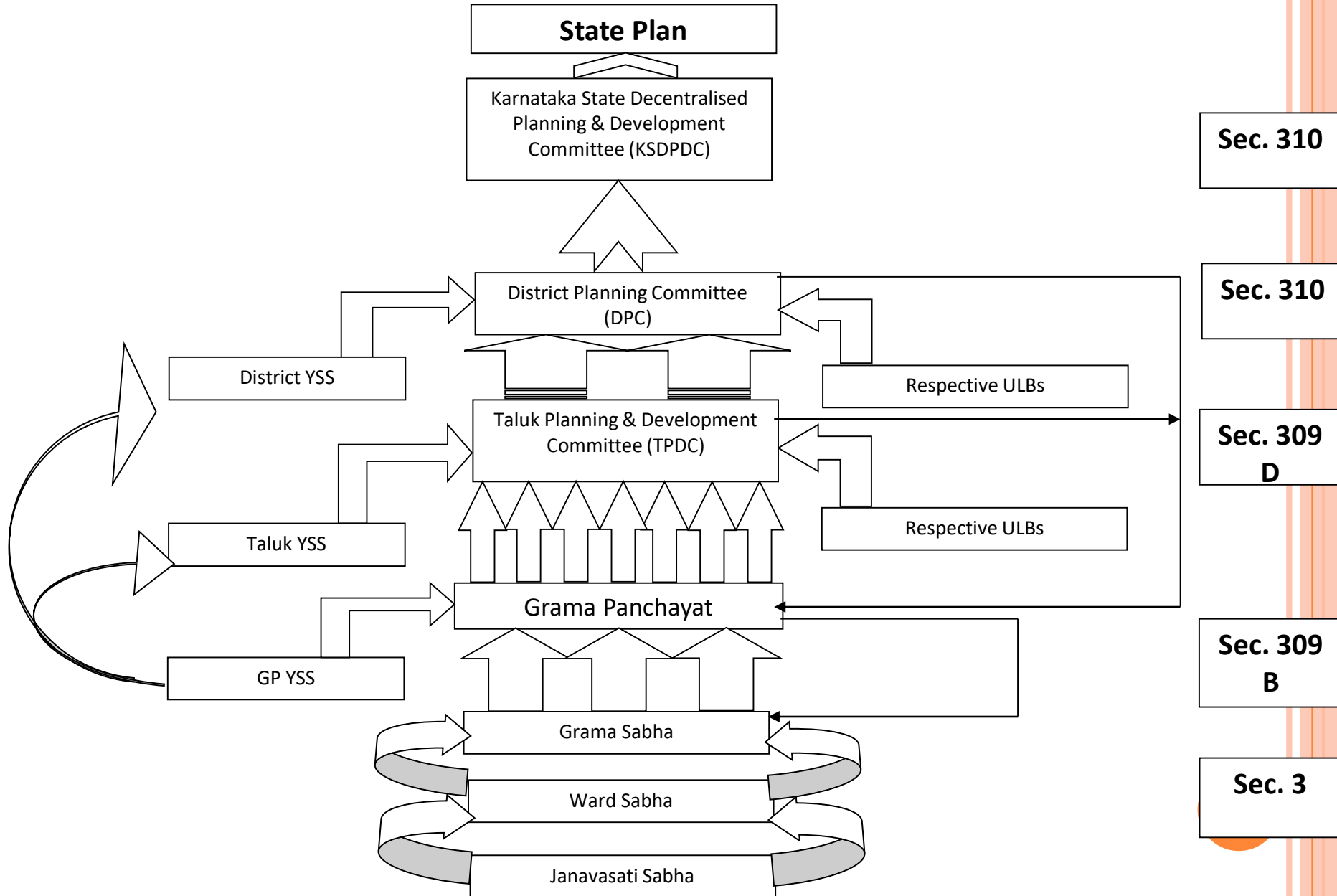


309 B – VISION PLAN

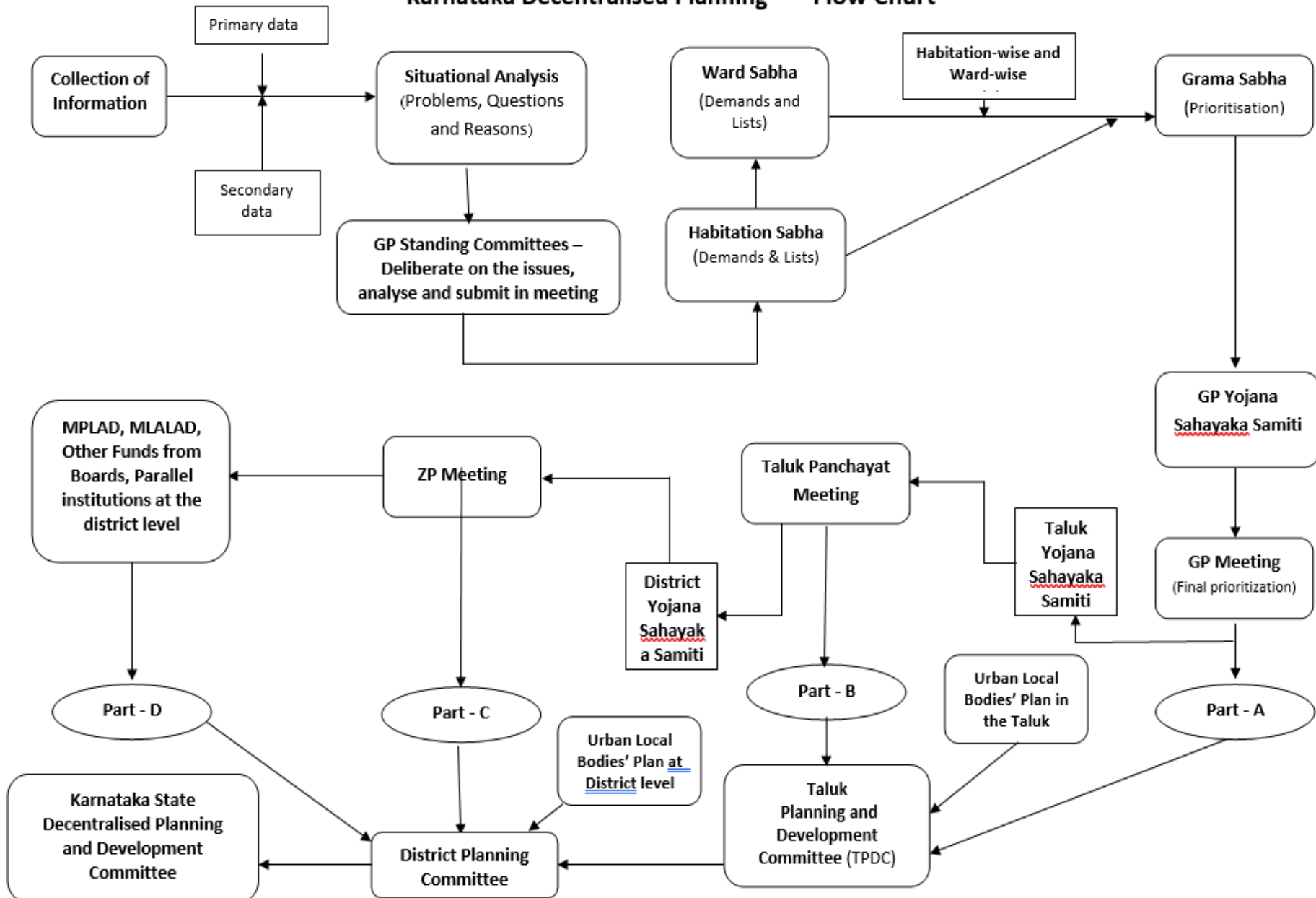
- Vision Plan for the whole term of GP to be prepared through PRA within 3 months from the date of Constitution of GP
- Set targets and develop outcome indicators for measuring performance
- It shall form the basis of constructing needs-based annual plans for each year for the next five years of its term
- Subject to the availability of funds, every GP shall forward their annual draft plans to the TPDC for consolidation and integration within October of the current year.



Institutionalisation of Decentralised Planning System in Karnataka




“Karnataka Decentralised Planning” – Flow Chart



GP PERSPECTIVE PLAN

- GPDP to be subset of Perspective plan
- All other scheme plans to be based on the GP perspective plan
- State level workshop on Finalising the Perspective Plan preparation process
- State level Write shops held to identify the sectors to be covered
- Each sector to have detailed format identifying the problems in the village and setting the goals for the next 5 years
- Pilot to test the process and formats in selected GPs
- Preparation of Perspective Plan to commence in June 2022 and to be completed by end of November 2022

SECTORS

- Identification of gaps in development in the following sectors for preparing the perspective plan at GP level
 - Health
 - Education
 - Women and Child Development
 - Environment and Natural Resources
 - Socially Secured Panchayat
 - Poverty, Livelihood and Skill Development
 - Others (Service Delivery Units, Self Sufficient Infrastructure GP, Good Governance etc
- 

PROBABLE ISSUES IN THE SECTOR

Sl No	Identify Issue / Factor	Definition / Explanati on	It's Import ance	Activiti es to be taken	Responsible Department / PRI / Committees / Sub Committees / Community	Source of Fund
1						
2						
3						
4						
5						



IDENTIFY THE PRESENT SITUATION AND SET THE GOAL

Sl No	Identified Issue / Factor	Data Source	Indicator	Indicator Measurement	Current Situation (as 2021-22)	Achievable Goal	Example to set Goal
1							
2							
3							
4							
5							



RESOURCE ENVELOPE

- Own Resource mobilised by GP
- Statutory Grants provided under KPR Act
- 15th FC funds
- MGNREGS funds
- SBM funds
- Drinking Water Maintenance grants
- Any other grants received by the GP

- Grants of other department at GP level – GP Link document



STEPS FOR PREPARATION OF VISION PLAN

- Step - 1 : Constitution of GP Planning Team
- Step - 2 : Training Programmes
- Step - 3 : Data Collection
- Step - 4 : Focussed Group Discussions and PRA
- Step - 5: Situation Analysis
- Step - 6: Preparation of Draft Vision Plan
- Step - 7: Presentation to GP Standing Committee on Finance, Audit and Planning



CONTD...

- Step - 8 : Discussion and consolidation by the GP General Body
- Step – 9 : Meetings of Gram Swaraj Units (Habitation, Ward and Gram Sabhas) for approval of GP Perspective Plan
- Step - 10 : Consolidating GP Vision Plan and uploading in P 2.0 portal



CONTD.....

- Data collection formats on various sectors identified for preparation of perspective plan
- Identification of indicators in each sectors (focus on LSDGs)
- Goals to be set by the GPs based on the identified problems and Indicators in each sector
- All 9 themes of LSDGs are part of the Planning exercise
- One Academic Institution to provide handholding support in each district



GP PLANNING TEAM

- GP President - President
- Vice President and all Elected members
- All GP level Line department officials
- GPLF representatives
- Retired officials residing in the village
- NGO representatives working in the Panchayat
- Members of Yuvak and Yuvathi Mandal
- Sector experts in the village
- Panchayat Development Officer – Member Secretary



PERSPECTIVE PLAN

MONITORING MECHANISM

- State level officers to be designated for monitoring plan preparation in each district
- CEO, ZP to be the overall in charge at District level
- Deputy Secretary and Chief Planning Officer of Zilla Panchayat to coordinate all activities of Perspective plan
- One District level Officer to be designated as Nodal Officer for each Taluk/Block
- Executive Officer of TP – Nodal officer of Taluk
- One Taluk Level officer to be designated as Nodal officer for 5 GPs
- PDO to be the Nodal officer at GP level





Thank You