



Localization of SDGs: Odisha perspective



- ✓ Planning and Convergence Department: Nodal department for SDG implementation
- ✓ SDG Cells constituted in SDG-Implementing Departments with Nodal/ Programme Officers dealing with schemes
- ✓ District SDG Cells constituted with Nodal Officer (CDO /ADM) & Programme Officers from line departments
- ✓ Nodal & Programme Officers(State/Districts) are selected keeping in mind long tenure of service (at least 10 years of Service)
- ✓ Project Monitoring Unit set up in P&C Department with sector-specific experts to drive SDG momentum: Strategic, Time-bound and Coordinated Efforts

Strategy for SDG Implementation

- ✓ Odisha SDG indicator framework (OSIF 2.0) with 292 indicators (Outcome: 182, Output:97 and Process:13) aligning with SDG targets and Goals is the backbone for SDG monitoring.
- ✓ SDG Budget:2022-23 mainstreams SDGs into state policy formulation, strategic and annual planning, monitoring and evaluation processes
- ✓ State Steering Committee on LSDGs constituted under Chairmanship of Chief Secretary
- ✓ Strong engagement with PR&DW, (SIRD&PR) & H&UD department in localising SDGs in the State
- ✓ In depth analysis of schemes/ Programme related to SDGs are part of Monthly reports which are shared with Departments

Implementation Strategy

- ✓ Three tiers of PRIs and all ULBs of State involved for effective monitoring of SDGs at local level.
- ✓ Panchayat Raj and Drinking Water / Housing & Urban Development Departments are lead departments for Localisation of SDGs in rural & urban area.
- ✓ Guidelines on SoP relating to thematic goals shared by P & C as well as PR & DW Department.
- ✓ UN Agencies, CSOs , Local NGOs, Academicians involved in LSDGs
- ✓ District Indicator Framework (DIF) & Block Indicator Framework (BIF) with region specific indicators for monitoring SDGs at ground level

Strategy for Localisation of SDG s



SDG Budget in Odisha

- Odisha is a pioneer in SDG budgeting - **one of the first** attempts at SDGs budgeting in partnership with UNICEF based on SDG Targets in India

Reflects how the state is approaching for budgeting against the SDGs.

Under SDG Budget 2022-23 , schemes and welfare programmes of each department have been mapped and linked to the SDGs and their targets.

Other Budgets: Child Budget/ Gender Budget /Nutrition Budget

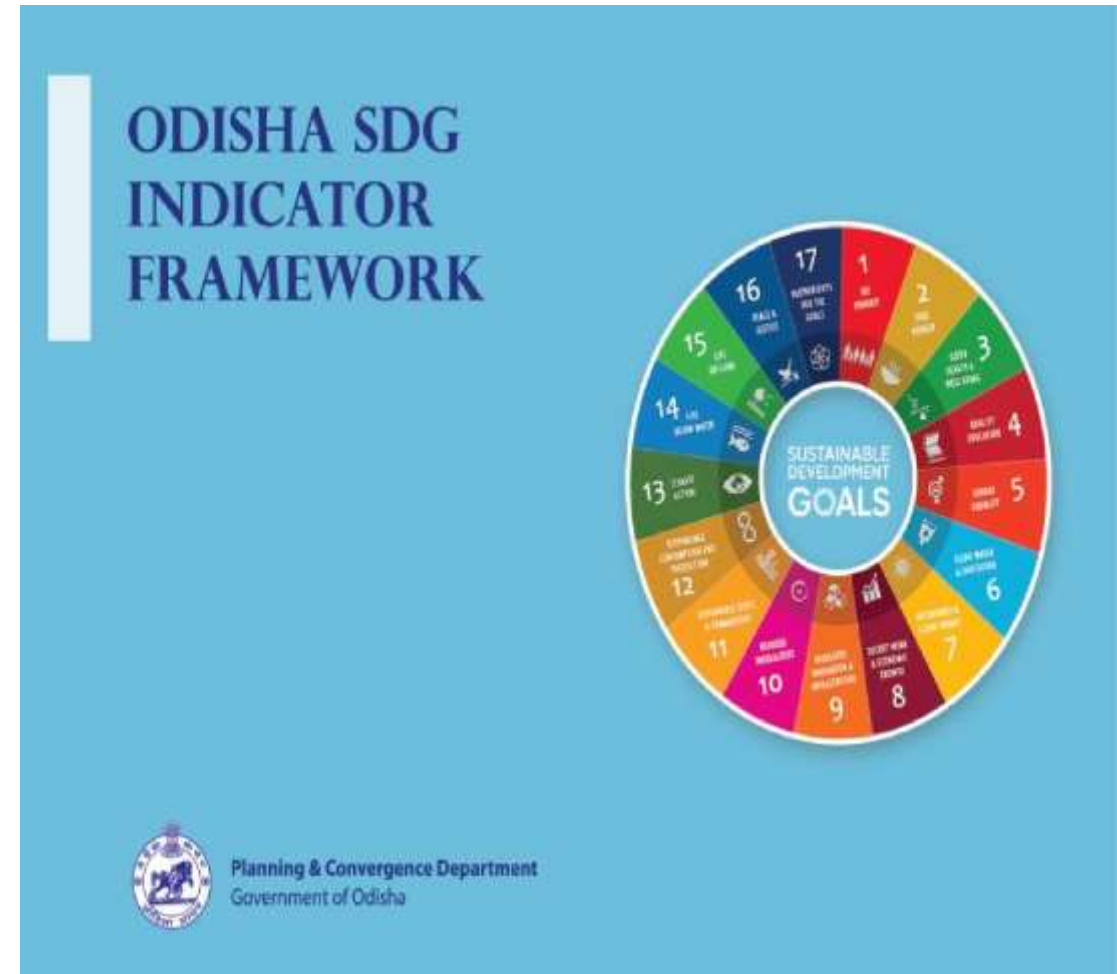


- All Nodal Officers (State/ Districts) & Programme Officers of State have been trained on SDGs
- Training of Master Trainers (Govt personnel + CSOs & CBOs) scheduled, Post training, they will train District level stakeholders of SDGs
- All District SDG Programme Officers to be trained along with selected academicians, CSOs /NGOs
- 15-20 persons in each District (CSOs, Academia, Addl. CDOs & Project Officer of PR&DW Deptt) selected to act as Master-trainers for Block and GP level training.
- Identification of Trainers in collaboration with SIRD&PR, PR&DW Department & SUDA, H&UD Department.

Capacity Building

Monitoring Mechanism

- ✓ Odisha SDG Indicator Framework (2019) revised to keep OSIF in sync with the recent developments, revisions in NIF and changes in scheme parameters, with 292 indicators.
- ✓ OSIF Version 2.0 (mostly outcome oriented) is prepared with 292 indicators of which 186 no. of indicators are from the National Indicator Framework and 106 indicators are state specific
- ✓ OSIF Version 2.0 has 182 Outcome indicators, 97 Output indicators and 13 Process indicators to track SDG Progress in the State.

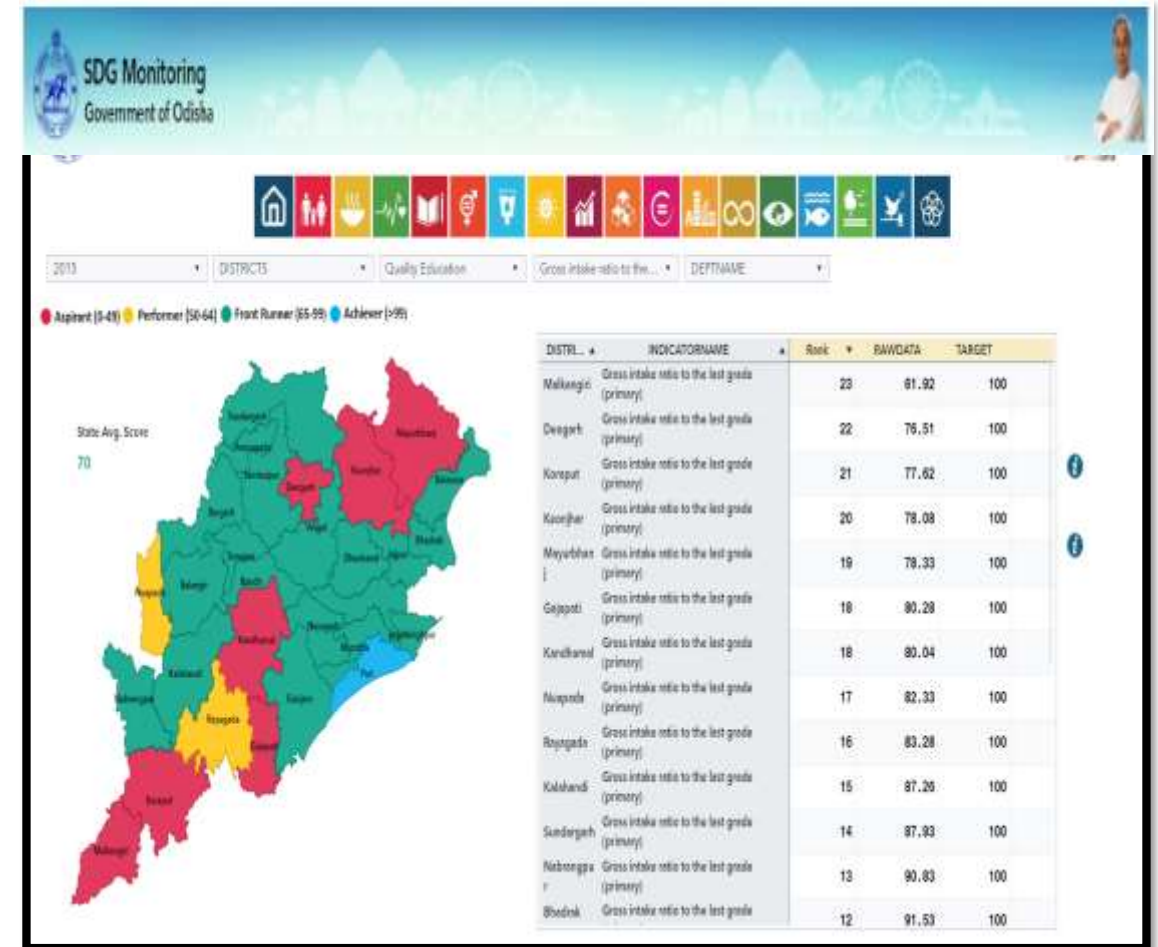


SDG Dashboard



Designed for analysis at 3 levels:

- ✓ Current status analysis – Current performance can be analyzed to the granularity of indicators from state, district and block level.
- ✓ Trend analysis – to monitor progress over a period of time.
- ✓ Forecasting – Analysis can be done at 2 levels
 1. at current progress rate, ***time to be taken to reach the targets,***
 2. ***desired rate of progress required*** to reach the target from current status in a given time frame.



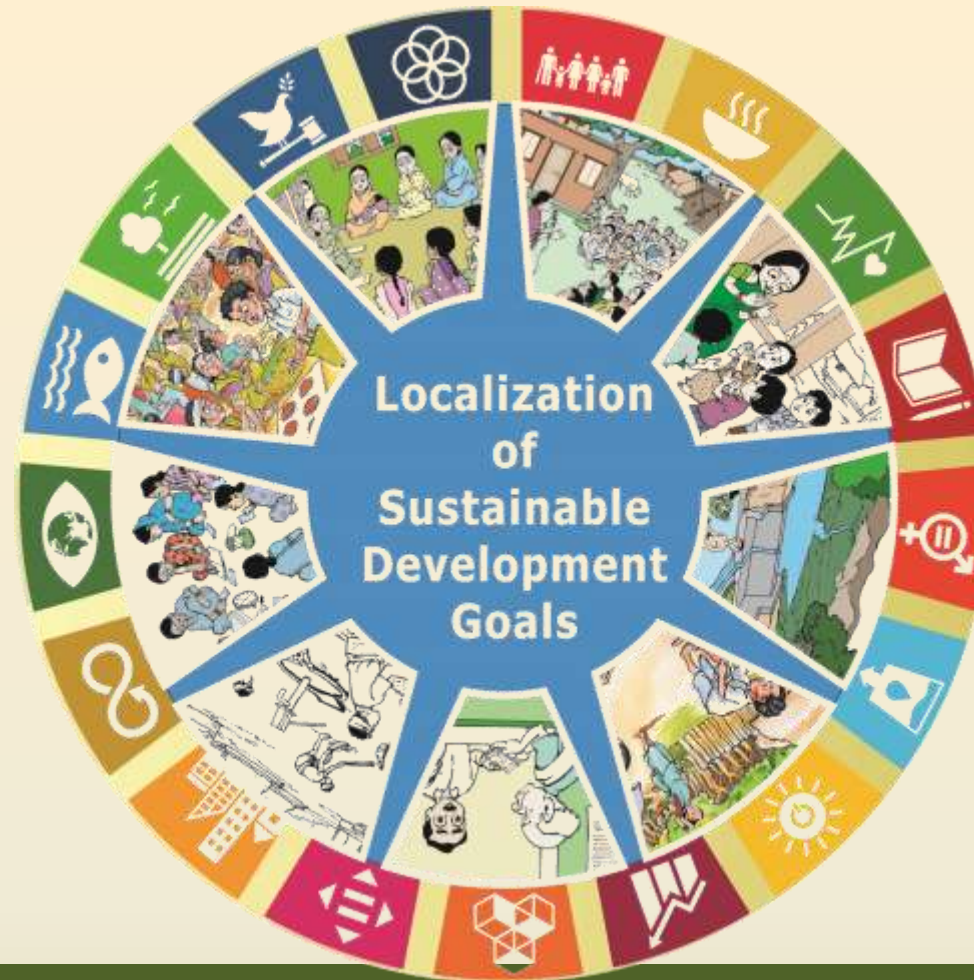
- ✓ Preparation of Vision document and Prioritization of Goals and targets.
- ✓ Thematic Working Groups with senior officers in the rank of Secretaries and Subject Matter Experts as a Think Tank on SDG Goal setting, Visioning and periodical review to suggest mid-term course correction.
- ✓ Preparation of District Indicator Framework aligning with State Indicator Framework and available data for the proposed indicators underway
- ✓ Preparation of Baseline report along as part of LSDGs with SDG/LSDGs Index

Way Forward

- ✓ Partner with the potential University/research institute/NGOs in creating awareness/ sensitize on SDGs and LSDGs.
- ✓ To create award for best SDG Model Village/ GP/Block/ Anganwadis /School/Health Sub centre/Primary Health Centre contributing to achieving 2030 Agenda.
- ✓ Sensitize members of OLAs/ ULBs /3 tier PRIs members on SDGs
- ✓ Conducting Training of Trainers(ToT) in partnership with CSOs for preparation of District Indicator Framework as a part of LSDGs.

Way Forward

Lets Move to LSDGs anchored by
Panchayati Raj & Drinking Water
Department through **SIRD&PR**



Localisation of SDGs in Odisha

PR & DW Department
&
SIRD&PR

State led MoPR Initiatives on LSDGs



Activities	Status	Decisions
Formation of State Steering Committee at Department level	Formed	SSC-Headed by Chief Secretary PR&DW Deptt. Core committee headed by Principal Secretary, PR & DW Dept.
Identification of Nodal Officers at <ul style="list-style-type: none"> a. State b. District c. Block d. GP 	<ul style="list-style-type: none"> a. Done b. Done c. Done d. In process 	Director, SIRD&PR CDO BDO PEO / GRS
Advisories by different line departments down the line	Issued to all Districts / Blocks	The Advisory on SoP already issued by P & C as well as PR & DW Deptt.

Implementing Mechanism



Activities	Roadmap
Working out KPIs for the 3 Tier PRIs in tune with the PDPs till 2025-26 (FCA) + AAP of Flagship Programs (MGNREGA, SBM, JJM, RH,RURBAN, DDU-GKY, BASUDHA etc.)	The District teams trained to customize KPIs for Local Bodies in tune with the various program deliverables / indicators and need to share with all concerned to follow the KPIs while preparing the PDPs.
<p style="color: red;">NB: While GP preparing the PDP for the year, the following KPIs need to be worked out as a template to share with all 3 Tier PRIs.</p>	

An Indicative Template

KPI	Yes / No	2022-23	2023-24	2024-25	2025-26	Remarks
Own GP buildings						If no, year of completion
100% coverage FHTC						If not 100%, Year wise staggering % of coverage to be worked out
Roof Top Rain Water harvesting						If no, year of completion
Street Light in each village						If no, year of completion
Panchayat Library						If no, year of completion
Drinking Water facilities at AWCs						If no, year of completion
Children Park						If no, year of completion



Activities	Status	Decisions
<p>Convergent Planning, implementation and monitoring at Panchayat level. Accordingly capturing resource envelope of these schemes in the GPDP, BPDP and DPDP</p>	<ul style="list-style-type: none"> • Convergent planning limited to 2 or 3 schemes under GPDP, BPDP & DPDP • Limited Resource Envelop 	<ul style="list-style-type: none"> • Convergence meeting with different line departments to ensure convergence of funds / programmes under GPDP/BPDP/DPDP in addressing issues. • To set up GP/ Block / District level targets with measurable indicators having convergence possibilities and resource mobilization. • Identifying Nodal Officers of Line Deptt.



Activities	Status	Decisions
Clearly laying out Physical and Financial targets in these planning	The Physical & Financial Targets under GPDP / BPDP / DPDP are not based as per findings of Situational Analysis Report, MA Survey, VPRP Survey etc.	<p>Concerned Line Deptts are to attend the meetings of GPDP, BPDP & DPDP at the respective levels for wider consultation for working out physical & financial target through common resource envelop.</p> <p><u>(Whole of Govt. Approach to CB&T).</u></p>
Involvement of different stakeholders including NGOs, INGOs, domain experts	UNICEF acting as Resource Agency for LSDGs.	Whole of Society Approach be put in place prior to finalization of Panchayat Development Plan involving



Action Taken	Status	Decisions
MoPR initiatives on LSDGs	Yes	Core Committee formation at state level and meeting was held under the chairmanship of Principal Secretary with members.
Expert Committee Report on LSDGs in Rural areas with PRIs	Done	Communicated to concerned departments by PR & DW and P & C Department
Joint Advisories/ Govt. Letters	Done	Joint letters will be issued.
AKAM	Yes	
Thematic Priorities	Done	By each Gram Panchayats through Special Gram Sabha SANKALP
Sankalp	Done	Resolution by each Gram Panchayats on 24 th April 2022.

Monitoring Mechanism and Incentivisation



Activities	Status	Decisions
Capturing Data for various local indicators on Quarterly basis as in the EG Report	State PMU at P & C Deptt is working on it	Constitution of monitoring committee along with Finalization of Indicators to be worked out at various levels of Local Bodies
Integration of monitoring parameters of different schemes into SDG Dashboard for monitoring	State PMU at P & C Deptt is working on it	Being developed at State level
Approach on different mechanisms of incentivization of Panchayats for excellence in localization of SDGs through attainment of different themes	<ul style="list-style-type: none"> • Current State Panchayat incentive / award guidelines are being revised in tune with LSDGs. • Revamped RGSA has provisioned for such awards on best performance of 9 thematic goals at MoPR, GoI level from the year 2022-23 	<ol style="list-style-type: none"> 1. The State incentive / award guidelines are being revised to accommodate such awards w.e.f 2022-23 2. Evaluation of performance based on achievements in indicators relating to thematic areas. 3. Innovation practices to be documented / local champions to be honoured.

Capacity Building & Training



Activities	Status	Decisions
Training Manual in local language	The Training Modules are being worked out by MoPR. SIRD&PR working on developing a pocketbook on LSDGs	Child Friendly Panchayat, Good Governance and Engendered Development thematic Modules are being developed by SIRD&PR with support from UNICEF
Building a cadre of Master Trainers and other trainers.	Identification of Master Trainers & other Trainers – ongoing jointly by SIRD&PR in consultation with SDG cell of P&C.	This is being provisioned for the year 2022-23 for creating pool of around 5 to 10 Trainers per district along with their training at SIRD&PR and NIRDPR
Development of IEC material	9 thematic posters and each thematic objectives and mapping up of schemes officials in Odia have been shared with all elected Executive Leaders trained at SIRD&PR and more are in the pipeline working with various Resource Agency.	A chapter on LSDGs in Odia is included in Panchayat Sahayika Pustika –A Resource book for ERs.
Creation of a pool of Beacon Leaders/Local Champions on different thematic areas and its relevant SDGs	50 nos. of PRI Leaders identified as Beacon Leaders / Local Champions	Scaling up to be taken up for more nos from & among the various Line Departments / Community Workers working at GP Level and Various Resource Agencies (INGO, CSO, Academic Institutions, Mission Shakti etc.)

Capacity Building & Training Contd...



CDOs/ADMs from each District participated one day workshop conducted by P&C Department under the chairmanship of Development Commissioner-cum-ACS



ADCO (Admn.), District Panchayat Officers, Asst. Directors and District Project Managers(RGSA participated two days Orientation workshop conducted by SIRD&PR.) – (Two Batch 51+59=110)

Masters Trainers are also identified during the aforesaid Training



Capacity Building contd...



Addl. CDO, District Panchayat Officer, Asst. Director (Trg), DPM(RGSA) (40 officers have been nominated as Master Trainer for 9 thematic areas.

Mentoring 9 themes - 5 Gram Panchayats has been assigned to each Instructors / Faculties of SIRD&PR, ETC, DPRC also APD(Trg) & DPM(RGSA).



Capacity Building for newly elected ERs – Induction Training 2022-23



PRI Level	Duration	Total Number of Participants	Status
ZP	Two Days	853	ZP President (30) Completed
Block	Three Days	6,793	8 Dist Completed PS Chairperson
Sarpanch	Five Days	6,794	Starting from 4 th July
Total		14,440	Will be completed by September
Ward Members	Three Days	91,913	Starting from September
Grand Total		1,06,353	



SI No	Name of the Training Programme	Duration	No. of Programme	No. of Participants	Venue
1	Training on GPDP & PPC for Sarpanches, PEOs & Line Deptt Officials	2	160	8,000	Dist /DPRC Physical
2	Consultative Workshop for Module Development	2	10	500	State Level Physical
3	State Level strategic workshops on different thematic areas for Line Deptt officials of State & Dist Level	3	10	500	State Level Physical
4	Consultative Workshop on Localization of SDGs on different thematic areas for Line Deptt Officials of State & Dist Level	3	20	1,000	State Level Physical
5	National Level Conclave on SDGs & holistic GPDP	2	2	500	State Level Physical / Virtual

Collaboration with Resource Agencies - UNICEF



Developing Modules, Manuals and IEC materials for Child Friendly Panchayats & also developing Model CFPs in tune with LSGDs



Building Master Trainers of various thematic issue on LSDGs



Supporting with Human Resources – domain experts (local Governance and WASH) to carry forward ongoing CB&T activities of SIRD&PR



Emergency support in developing COVID-19 specific documents, training modules



Actively engaged in supporting IEC relating to LSDG and Induction training for newly elected ERs

Planned Activities (2023 onwards) - UNICEF



Support the localisation approach to operationalise planning, delivery and monitoring of child friendly, gender responsive and risk informed SDGs indicators in Odisha

Piloting innovations (PRI-SHG collaborations)

Resource materials (in line with national guidance and state requirements)

Evidence building functioning mechanisms for adolescents and community participation in local decision making

Way Forward



Preparation of
Vision
document

Preparation
of Baseline
report on
LSDGs Index

Strategic, Time-
bound & Whole of
Govt Approach in
PDPs for LSDGs

Evidence
Based
planning



SANKALP on
LSDGs into
practice

Systematic
CB&T focusing
more on IEC

Customized and
Localized training
Modules &
Manuals

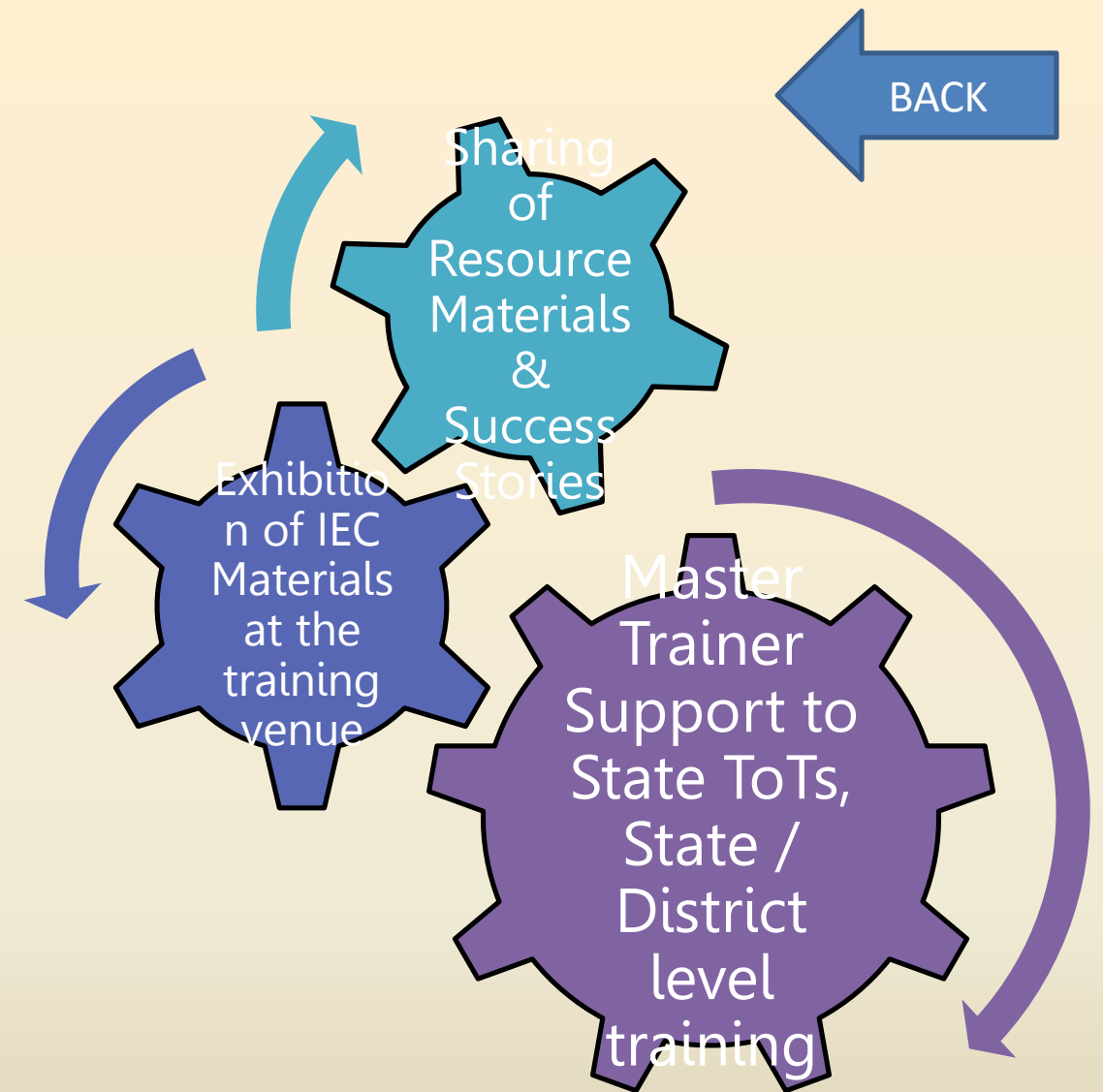
Vision & Road Map



Activities	Status	Decisions
Vision for 2030 (2022-23 to 2029-30)	PDPs at respective level focusing only on FC Grant and 1 or 2 PR & DW Deptt Schemes (LSDGs)	<ul style="list-style-type: none">• Whole of Govt Approach is adhered to by involving various Deptts while preparing PDP and Schematic Annual Action Plan.• This revamped new Strategy on CB&T is being implemented.• Thematic saturated approach be built into PDPs.

Whole of Govt. Approach to PRI CB&T

Engaging with Women & CD, Mission Shakti, School & Mass Education, Health & FW, SSEPD, Sports & Youth, ST SC & OBC, Agriculture Empowerment, Food & CW, ET & IT for bringing in ownership & accountability among the ERs for the various Schemes & Programs implemented by these Departments in terms of:



The Current 5Ts Initiative of Odisha Govt. have created an enabling Ecosystem at various Line Departments for Whole of Govt Approach to Comprehensive & Holistic Development of Local Bodies



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