



महाराष्ट्र शासन



सत्यमेव जयते



PUNE ZILLA PARISHAD

UNDER

CONVERGENCE OF RESOURCES FOR THE IMPLEMENTATION OF DEVELOPMENT SCHEMES



DR. MALLINATH KALSHETTI,

DDG & DIRECTOR, SIRD YASHADA, MAHARASHTRA

FUNDING SOURCE OF ZILLA PARISHAD



DPC Fund: **545.18 Cr.**



Zilla Parishad Cess Fund: **230.62 Cr.**



CSR Fund : **Around 50-55 Cr.**



15th FC Funds: **578.59 Cr.**
(GPDP, BPDP & DPDP)

In Addition to above Central and State Sponsored Scheme Fund

SHAHU-PHULE-DR AMBEDKAR GRAM ABHYASIKA

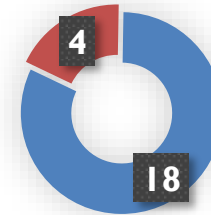


Total **12** Gram Abhyasika for **Competitive and entrance exam preparing students** from SC/ST/ NT of age in-between 16-33 yrs. In collaboration of **Pune ZP, Social Welfare Department and Block Panchayat**

Per Abhyasika Expenditure
Total- 22 Lakh
(In Lakh) from **ZP CESS and 15th FC**



- Capacity of **40-50 students**
- **60% reservation** for girls



■ For furniture ■ For Books



Supervised by **Management Committee of Students under ABDO at block level**



Buildings are Constructed by using **DPC Funds**



Selection of students by Management Committee through an exam conducted by **GTC Manjri** by online test



Administration of the center will be done by the **committee elected by the students from the students**

NATIONAL RURAL LIVELIHOODS MISSION



National Rural Livelihoods Mission is Implemented as "Umed" in Maharashtra

**Self Help Groups
23,128**

**Village Level Organizations
988**

**Cluster Level Federations
56**

Special Projects in hands:

- ❖ *One cluster One Product* for SHG enterprises development with the help of Pune University.
- ❖ **Punyashree Super Market: 75 Markets**

PUNYASHREE – GODOWN & SHOPS



SHG member EWS Women are eligible



Women willing to get together and open a grocery store **after first sanctioning the loan through the SHG. SHGs will be provided all the necessary technical support by MSRLM team**



Rs. 20000 per woman upto 2,00,000 per SHG through Women and Child Welfare Committee from 10% funds from 15th FC.



Wholesale stores & Godown-It will be used as storage and marketplace for SHG products and on-line delivery in Nagarpalika areas.



SHGs, FPOs and Rural producers' product will be sold through this market



Systems for Inventory Management - integration with Bank of Maharashtra e-market.



61 Shops will be opened across the district



Inaguration of 1st Punyashree Shop by the hands of Guardian Minister at Vadeshwar village Maval Block

- Supermarket is earning **60,000-70,000** in the group of 10 women
- Direct Employment of **10 women** and indirectly **30-40 SHGs, FPOs** and rural producers get benefitted

ONE CLUSTER ONE PRODUCT

Zilla Parishad, Pune and District Rural Development Authority

70 Business Cluster Development with the support of SPPU

One Cluster One Product (OCOP)

Savitribai Phule Pune University's Incubation Center



Phase 1 Survey

- Design of survey form to be carried out in village for mapping the enterprise
- Identification of SHG's willing to start production activity.



Phase 2 Analysis

- Selection of the products based on survey
- Finalization of business activities
- training on the basis of needs assessment done in first phase



Phase 3 Handholding

- Handholding of enterprises for business activities
- To facilitate & develop backward and forward linkages

Pilot Project

Dreamlight LED Pvt Ltd, Khopi

- Why Khopi
- Interaction with Village Organization
- Survey Conducted for Skill sets they have and their interest
- **Development of Training Module** and Training from 15th FC
- Industry Exposure G,D, Electronics Nimbus LED lights

Monthly avg income 52,000 Rs

Women are earning avg 5000 Rs per month/Head

- **Registration of Company**(Section 8 Company under Company Act 2013)
- **Formation of team** and work distribution
Forward and Backward Linkages
Tracking/monitoring and handholding



103 TANKER FREE VILLAGES



Rural Water Supply department along with **GSDA** surveyed and identified places for recharge shafts.



173 Lakhs were used from **ZP Cess** funds for construction of recharge shafts, French cum recharge and circular recharge shafts

हर घर जल
जल जीवन मिशन

जलशक्ती अभियान

स्रोत बळकटीकरण कार्यक्रम

पुणे जिल्ह्यातील सतत टँकर लागणाऱ्या १०३ गावांमध्ये पिण्याच्या पाण्याचे स्रोत बळकटीकरण करण्याच्या ३ प्रकारच्या एकूण ३०३ उपाययोजना राबविण्यात येत आहेत.

निधीचा स्रोत
जि. प. सेस फंड

SHABRI AWAS YOJNA: AAMADABA, SHIRUR BLOCK

Sr. No	Subject	Expenditure
1	Shabri Awas grant (1.2 L/Beneficiary)	36,00,000
2	MGNREGA Funds (18,500/ Beneficiary)	5,55,000
3	CSR	1,15,95,000
4	Beneficiary Share (25,000)	7,50,000
5	Road, Water tank Grant from DPC	20,00,000
	Total	1,85,00,000



30

No of Beneficiaries



YASHWANT GHARKUL YOJNA



This scheme is formulated from **10% ZP Cess funds** from **Social Welfare Department**

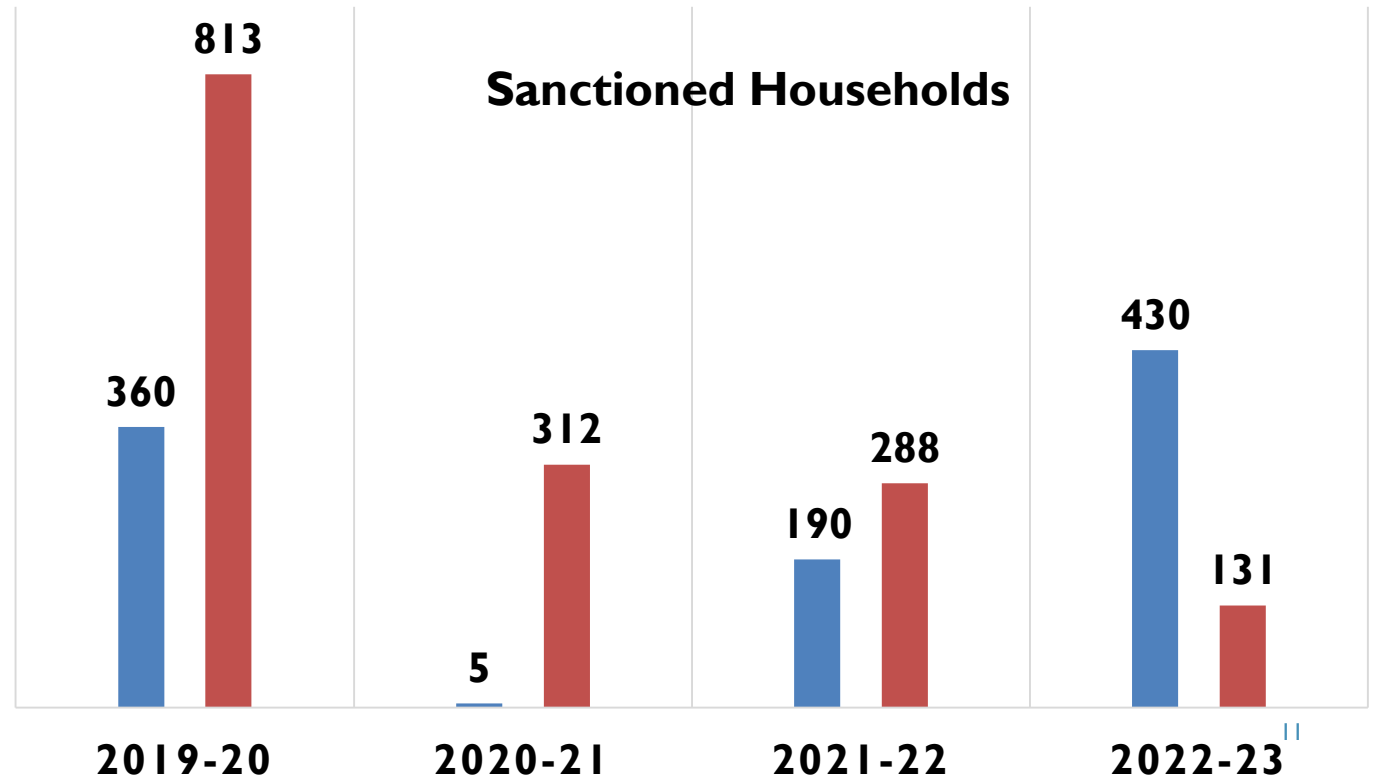


Per House Rs. 1,20,000 from ZP Cess funds



Implementation, Payment and Monitoring of this scheme is being done by **DRDA** through **Pradhan Mantri Awas Software**

■ Backward Classes ■ Differently Abled



CONVERGENCE OF MGNERGA WITH 15TH FC WORKS

Pevar block work at WANEWADI, TALUKA, BARAMATI

ESTIMATE

TYPE	UNSKILLED	SKILLED	SEMISKILLED	Conversion Amount (15 th FC)	Total	RATIO (60 : 40)
Estimated Amount	1,42,056	88,074	83539	1169953	14,83,622	10:90
Actual Expenditure	1,38,340	88,074	47,898	11,60,516	14,34,828	10:90

COMPARISON

Other Scheme expenditure Rs.– 27,18,750/-

**SAVING RS.
12,83,922.00**



CONVERGENCE OF MGNERGA WITH 15TH FC WORKS

HIGHLIGHT-290.00M CC ROAD at SONAVADI SUPE,
TALUKA,BARAMATI

ESTIMATE

TYPE	UNSKILLED	SKILLED	SEMISKILLED	Conversion Amount (15 th FC)	Total	RATIO (60 : 40)
Estimated Amount	91,001	60,971	61,589	12,28,840	14,42,401	07:93
Actual Expenditure	90,624	60,971	20,893	12,52,099	14,24,587	07:93

COMPARISION

Other Scheme expenditure Rs- 27,39,876/-

**SAVING RS.
13,15,289.00**



CONVERGENCE OF MGNERGA WITH 15TH FC WORKS

CONSTRUCTION OF GODOWN at Adhe Block: Maval

	Amount	% of MGNREGS	% of Total Work
PART A UNSKILLED (MGNREGS)	308345.00	51.3	
PART B SKILLED (MGNREGS)	274875.00	48.7	
Royalty Charges	17899.00		
Total A+B+Royalty charges	601119.00	100.00	52.40
PART C SKILLED (OTHER Schemes)	413479.00		36.00
GST @ 12% (OTHER Schemes)	82602.48		7.20
5% Electrification charges	49834.95		4.30
Total (OTHER Schemes)	545916.43		
Total	1147035.43		100.00



101 PHC strengthening by providing equipment

Gap Analysis of all 101 PHCs for **infrastructure and quality Health Services**

Various **26 types of equipment** are given to 101 PHCs after the findings of the **PHCs Gap analysis.**

As per the gap analysis different equipment's of cost **around 7 Cr** are given by **CSR partners**

4.25 Crore from Zilla Parishad 15th FC funds are given

550 CREMATION CONSTRUCTION

Funds from **GPDP** and **ZP Cess** are used

550 upgraded Cremations of Cast Iron.

100% Gram Panchayats are now having cremation

पुणे जिल्हा परिषद, पुणे
सुधारीत शवदाहिणी
बिडाची विनिर्देश

Material	Technical Specification	No	Weight KG
Middle Support	ICMC 100 X 50 X 905	MS 2	16.65
Side Support	ICMC 100 X 50 X 905 LG	MS 4	33.3
Base Plate	200 X 150 X 10 THK	MS 6	14.13
Angle 10 THK	IS- 65 X 65 X 1950 LG	MS 2	36.51
Lower Bracket	Casting	CI 8	194.4
Side Bracket	Casting	CI 12	187.8
Nuts & Bolts	M 12 x 100	MS 80	8.4
M 12 x 100	M 12 x 100	MS 8	1



Gap analysis and strengthening of 2748 Anganwadis

Gap Analysis of

Zilla Parishad Cess

BaLA Wall Painting- 405
Anganwadis

Light connection for 1181
Anganwadis Rs.3000 per

4669 Anganwadis
provided with Weighing
Scale, hight measurement

First Aid Kit to 4669
Anganwadis

15th FC 10% BP

Food Grain Storage to all
Anganwadis

Hand wash Basin

RO Water Filter

TV set with educational
material

CSR Fund

Construction of few
Anganwadis

Provided extra Nutrition
packets

Toys and benches were
provided

Child Friendly Toilet Blocks

MODEL SCHOOL PROGRAM: CONVERGENCE OF FUNDS RESOURCES



District Planning Fund

- 1) Major repair of school building (walls, doors, roof, windows etc.)
- 2) New class room construction
- 3) Laboratory, Library, Computer Room (Separate Room)
- 4) Ramp with Handrail



ZP Cess Fund

- 5) Library Books setup (Providing rack facilities.)
- 6) School Electrification (Aquagard, Light)
- 7) Talking Walls (BaLA Project)
- 8) Green chalk board
- 9) Seating arrangement for students (Child Centric Bench)



Jal Jeevan Mission

- 10) Drinking water facility
- 11) Tank for storing water



15th FC Fund

- 12) Hand Wash Station
- 13) Separate toilets for boys and girls and separate toilets with plenty of water for disabled students



People Participation

- 14) Beautification of school premises
- 15) Backyard



CSR Fund

- 16) E-Learning Facility (Over Head Projector, Bharat Internet, Diksha & Infosys app)
- 17) Fence required for plantation of trees with protective wall



MGNREGA/Sports Dept.

- 18) Ground Development

- By Studying **Andhra Pradesh's Nadu Nedu Model, Odisha's 5T Model, and Delhi Model, Sangali Model**, we developed **Pune Model**.
- We considered **18 infrastructural points** and did a **gap analysis** for it and filled the gap with the help of the **above different fund sources**.
- **403 Schools having above 150 strengths** are taken in **the first phase**.

PANSHET CLUSTER SCHOOL



- As per clause 7 of NEP-2020
- Consolidation of small Schools having strength below 20



- Cluster School at Panshet
- School building by Janki Devi Bajaj Foundation



- E-learning facilities, Stem science lab, Vocational education etc.
- Subject specialised teachers



- Transportation Facility by Force Motors
- Expected Strength **200 from nearby 15 villages**



Panshet Cluster School Building

JYOTI-SAVITRI INTERNATIONAL SCHOOL



Jyoti Savitri International School
Khanawadi



6th Grade to 12th Grade residential
school for bright underprivileged girls



CBSE Curriculum

1. ZP does not have secondary school teachers to teach CBSE syllabus in English medium.
2. Human Resource required are outsourced, It will save us from creating posts.

Legend

BLOCK	ACADEMIC ZONE
A1	Administration
A2	6- 10 Classrooms(A)
A3	Laboratories
A4	Activity zone
A5	11-12 Classrooms
A6	Kitchen & Dining
A7	Exhibition, Library & subject resource rooms
A8	6- 10 Classrooms(B)
A9	6- 10 Classrooms(C)

BLOCK	RESIDENTIAL ZONE
SQ1	Staff Quarters
SQ2	Staff Quarters
SQ3	Guest Quarters
SH1	Student Hostel
SH2	Student Hostel
SH3	Student Hostel
SH4	Student Hostel

Phase wise division:

Academic Zone	Residential Zone
Phase 1- A1, A2, A3	Phase 1- SH1, SH2, SH3
Phase 2- A4, A5, A6	Phase 2- SH4, SQ1
Phase 3- A7, A8, A9	Phase 3- SQ2, SQ3

A- Academic zone, SQ- Staff Quarters, SH- Student Hostel

Masterplan : Ground Floor



Master Plan

Project Ownership, Stakeholders, Funding & Services Partners

The architecture & design of school should help to brighten the lives of young girls, boys & transgenders with optimism, energy & renewal in their lives to drive change.

Government Ministries & Departments

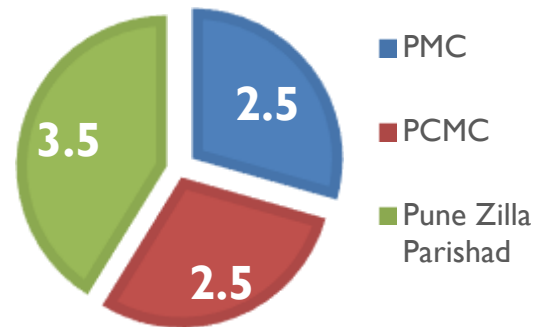
- **Revenue & Forest Department, Government of Maharashtra: 12 Acres / 4.80 Hectors** of Land allotted.
- **Ministry of School Education, Government of Maharashtra**: Permissions granted by the ministry under the category of Special School with affiliation to CBSE.
- **Ministry of Finance, Government of Maharashtra**: Sanctioned funding of ₹ 8,00,00,000/- for land allotment. Additional funding of ₹ 1,00,00,000/- for development of infrastructure.
- **Pune Zilla Parishad**: Project initiative, ownership of the property, appointment of committee under CEO, Pune ZP for school admission, functioning & management.

CSR Funding Partners / Corporates

- **Fiat India Automobiles Pvt Ltd (FIAPL)**: MOU with ZP for funding of Phase I of Academic Zone. Interested in Phase II, III & IV of Academic Zone.
- **Mukul Madhav Foundation & Bajaj Auto Ltd**: We had primary meetings with them and they are interested and proposal will get final in next few days. Interested in funding & support in school functioning.

DISTRICT DISABILITY REHABILITATION CENTER (DDRC)

CONTRIBUTION (IN CR.)



- ✓ Reception & Waiting
- ✓ Multipurpose Hall
- ✓ Referral Services
- ✓ Admin
- ✓ Consulting
- ✓ Occupational Therapy
- ✓ Physiotherapy
- ✓ Counselling
- ✓ Orthotic & Prosthetic Unit
- ✓ Audiometry

- Services**
- ✓ Speech Therapy
 - ✓ Dance/Yoga Therapy
 - ✓ Language Therapy
 - ✓ Maths Lab
 - ✓ Counselling
 - ✓ Music Therapy
 - ✓ Hands on Vocational Workshop
 - ✓ Play, Art, Culinary
 - ✓ Aqua Therapy
 - ✓ Outdoor GYM/ Rehabilitation

- This is joint initiative of **Social Welfare and Health Department of ZP,PMC and PCMC.**
- Centre is under **Construction in the premises of District Hospital at Aundh**
- **Patients of 21 different specially abled categories will be treated here.**



Thank You