



सहायः शक्यता सस्युः सिक्तसः



**State :
Haryana**



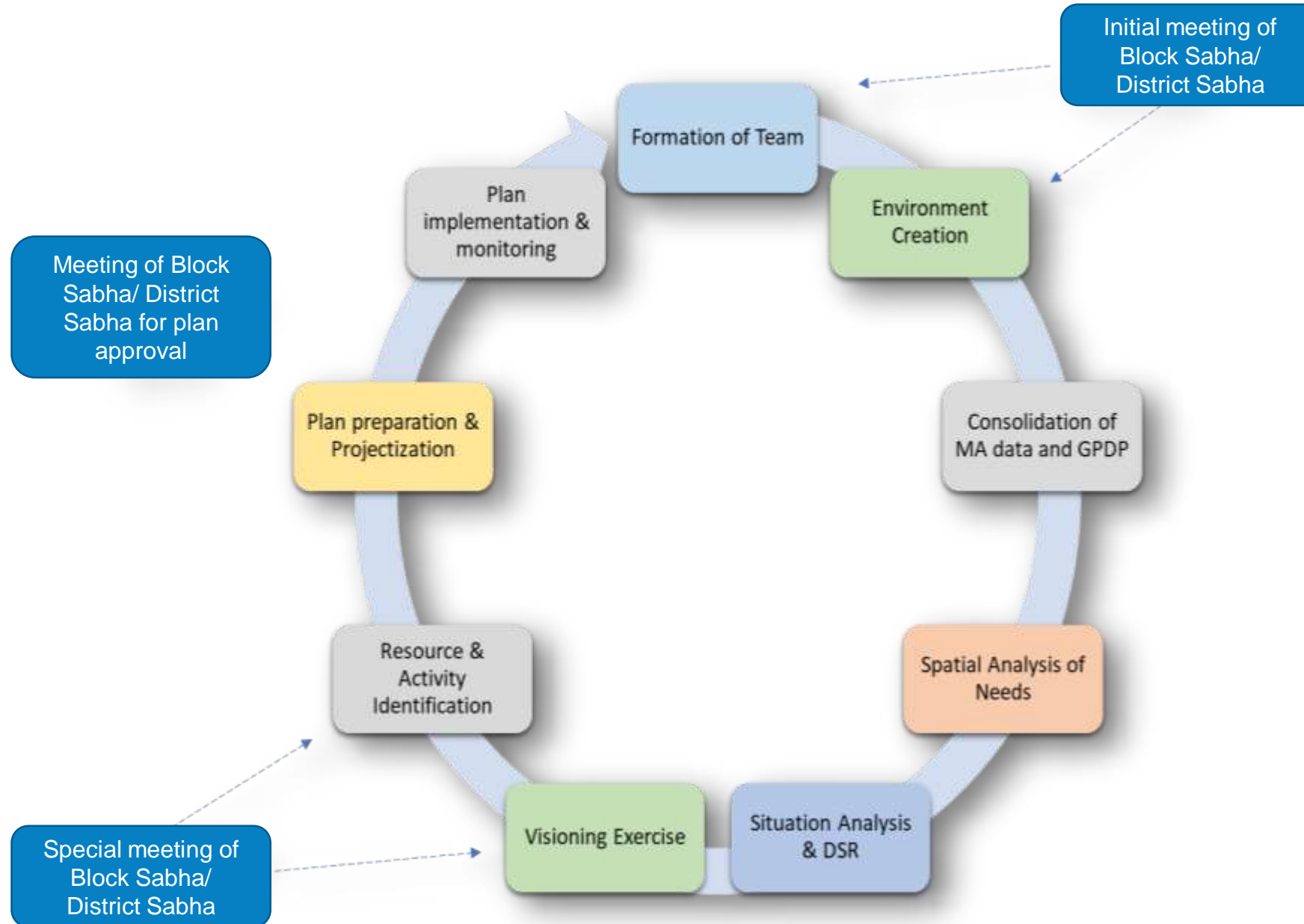


Process of BPDP and DPDP

- Environment creation and community mobilization
- Collection of primary and secondary data
- Situation analysis, need assessment and gap identification
- Development Status Report (DSR)
- Visioning exercise for goal setting
- Resources and identification/estimation of corresponding activities – Special PS/ZP Sabhas
- Plan development, prioritization and projectization
- Approval of BPDP and ZPDP
- Implementation, monitoring and impact analysis.



Process of BPDP and DPDP





Best Practices of BPDP and DPDP

- Enabling inter-departmental convergence and coordination
- Multi-sectoral and holistic situational analysis
- Evidence-based planning using MA Gap Reports
- Strengthening institutional mechanisms by operationalizing sectoral committees
- Focusing on priority areas of development such as Water and Sanitation
- Effective disclosure of funds and resources



Best Practices of BPDP and DPDP

received from Additional Chief Secretary Govt. of Haryana Development and Panchayat Department, Chandigarh. The Sectoral Working Group are hereby created as per the guidelines and information received from various line Department for the preparation of Zila Parishad Development Plan 2022-23.

Chief Executive Officer
Zila Parishad, Yamunanagar
Date 27/05/2022

Endst No. 582-619

A copy of is forwarded to to all HOD's for information and necessary action.

1. District Development and Panchayat Officer, Yamunanagar.
2. District Revenue Officer, Yamunanagar.
3. All Block Development and Panchayat Officer, Yamunanagar.
4. Chief Medical Officer, Yamunanagar.
5. Regional Officer Pollution Control Board, Yamunanagar.
6. Executive Engineer Panchayt Raj, Yamunanagar.
7. Executive Engineer PHED, Yamunanagar.
8. Executive Engineer PWD B&R, Yamunanagar.
9. Executive Engineer UHBVN, Yamunanagar.
10. Deputy Director Agriculture, Yamunanagar.
11. Deputy Director Animal Husbandry, Yamunanagar.
12. Deputy Director MSME, Yamunanagar.
13. District Fishery Officer, Yamunanagar.
14. District Social Welfare Officer, Yamunanagar.
15. District Welfare Officer, Yamunanagar.

NUMBER OF DEPARTMENT	NO. OF WORK/ACTIVITY PROPOSED	APPROX. AMMOUNT(in Lacs)
12	350	1639.32

If any department want to add /remove or update any work they may make changes else these proposals (works) would be considered as final and would be finalized in ZPDP plan.

Financially Status(Resource Envelope) –APPROXAmount to be Received in 2022-23

Name of scheme	Tied (Grant)	Untied	Total
FFC	29661078	19774052	49435130
Other Source	--	--	--

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Inter-departmental convergence and coordination


Effective disclosure of funds and resources




Best Practices of BPDP and DPDP

Sl. No.	Problem Identified	Situation Analysed	Possible Development Options
1	Example Poor sanitation in public places	<ol style="list-style-type: none"> Poor drainage facility Community toilets defunct due to lack of maintenance Open excretion Lack of awareness about hygiene practices VHSC not constituted 	<ol style="list-style-type: none"> Construction of new drainage line Construction of improved community toilets Creating awareness on consequences of open defecation and poor hygienic practices. Activating Village Health and Sanitation Committee
2	Low Crop Productivity	<ol style="list-style-type: none"> Lack of awareness about high breed varieties. Poor adoption of modern agriculture technologies Poor crop protection measures 	<ol style="list-style-type: none"> Creating awareness on improved agricultural practices. Introduction of high breed varieties of cereals, pulses and vegetables. Exposure visits to improved agri-farms/ Krishi Vigyan Kendra. Periodical interaction with agriculture department about rm practices
3	Malnutrition in SC children	<ol style="list-style-type: none"> Lack of balanced diet to pregnant women and children. Poor livelihoods leading poor expenditure pattern on nutritional food No practices of kitchen gardening 	<ol style="list-style-type: none"> Creating awareness about need of balanced dietary food. VHSC to be strengthened. Encourage kitchen garden as source of nutritional vegetables / fruits.
4	Lack of Quality Education	<ol style="list-style-type: none"> Lack of quality teaching methods and materials. No monitoring of teachers by village education committee 	<ol style="list-style-type: none"> SMC to be strengthened to monitor quality of teaching. Supply of teaching aids New equipment to be procured for science laboratory.

Multi-sectoral and holistic situational analysis



Ministry of Rural Development
Mission Antyodaya Survey Gaps 2020
STATE: HARYANA > DISTRICT: YAMUNANAGAR > DEVELOPMENT BLOCK: RADAUR
GRAM PANCHAYAT: KHURDBAN [33614]



Villages: Khurdban (17) [57796]		Strength	Moderate Gap	Critical Gap	Suggestions
Domain	Parameter Description	Village Status	GP Status		
Agriculture	Number of households engaged majority in Non-Farm activities	500[79.87%]	500[79.87%]	<input checked="" type="radio"/> <input type="radio"/> <input type="radio"/>	Contact the Block Mission Manager, National Rural Livelihood Mission of your state.
	Availability of government seed centres	No (Nearest facility 2-5 kms)	No (Nearest facility 2-5 kms)	<input type="radio"/> <input checked="" type="radio"/> <input type="radio"/>	
	Whether this village is a part of the Watershed Development Project	No	No	<input type="radio"/> <input type="radio"/> <input checked="" type="radio"/>	
	Availability of Community Rain Water Harvesting System/Pond/Dam/Check Dam etc.	No	No	<input type="radio"/> <input type="radio"/> <input checked="" type="radio"/>	
	Does the village has any Farmers Collectives	None	None	<input type="radio"/> <input type="radio"/> <input checked="" type="radio"/>	
	Availability of warehouse for Food Grain Storage	No (Nearest facility 1-2 kms)	No (Nearest facility 1-2 kms)	<input checked="" type="radio"/> <input type="radio"/> <input type="radio"/>	
Land Improvement & Minor Irrigation	Availability of Primary Processing facilities at the village level	No	No	<input type="radio"/> <input type="radio"/> <input checked="" type="radio"/>	
	Does the village have access to Custom Hiring Centre (Agri-equipment)	No	No	<input type="radio"/> <input type="radio"/> <input checked="" type="radio"/>	
	Availability of soil testing centres	No (Nearest facility 5-10 kms)	No (Nearest facility 5-10 kms)	<input type="radio"/> <input checked="" type="radio"/> <input type="radio"/>	Anyone from the village can open soil testing centres.
Animal Husbandry	Availability of fertilizer shop	No (Nearest facility 5-10 kms)	No (Nearest facility 5-10 kms)	<input type="radio"/> <input checked="" type="radio"/> <input type="radio"/>	
	Main Source of irrigation	Ground water (tube well/well/pump)	Ground water (tube well/well/pump)	<input checked="" type="radio"/> <input type="radio"/> <input type="radio"/>	
	Number of farmers using drip/sprinkler irrigation	0[0.00%]	0[0.00%]	<input type="radio"/> <input type="radio"/> <input checked="" type="radio"/>	
Animal Husbandry	Total area irrigated (in hectares), if in acres divide by 2.47	460[100.00]	460[100.00]	<input checked="" type="radio"/> <input type="radio"/> <input type="radio"/>	Call Kisan call centre 1800-180-1951.
	Does the village have Livestock Extension services	Not Available	Not Available	<input type="radio"/> <input type="radio"/> <input checked="" type="radio"/>	Call agriculture helpline 1094 for details.
	Availability of Milk Collection Centre /Milk routes / Culling Centres	No	No	<input type="radio"/> <input type="radio"/> <input checked="" type="radio"/>	
	Any Project supporting Poultry Development	No	No	<input type="radio"/> <input type="radio"/> <input checked="" type="radio"/>	
Animal Husbandry	Any Project supporting Equine Development	No	No	<input type="radio"/> <input type="radio"/> <input checked="" type="radio"/>	
	Any Project supporting Pigery Development	No	No	<input type="radio"/> <input type="radio"/> <input checked="" type="radio"/>	
Animal Husbandry	Availability of Veterinary Clinic or Hospital	No (Nearest facility 5-10 kms)	No (Nearest facility 5-10 kms)	<input type="radio"/> <input checked="" type="radio"/> <input type="radio"/>	

Using MA Gap Reports



Best Practices of BPDP and DPDP

ZILA PARISHAD DEVELOPMENT PLAN 2022-23

NAME OF WORKING GROUP-AGRICULTURE, FISHERIES, SOIL WATER CONSERVATION

NAME OF DEPARTMENT	Assistant Soil Conservation Office, Yamuna Nagar
BLOCK NAME	BILASPUR

With cost Activity

Sr no	Name of Block	Name of activity	Estimated cost	Covered From Scheme	Covered SDGs
1.	BILASPUR	Rooftop Rain Water Harvesting Structure (2nos.)	5.60/-	Tied FFC(D)	6,14,15
2.	BILASPUR	CBMS/ Drop Structure (3nos.)	4.40/-	Tied FFC(D)	6,14,15

Without cost Activity

Sr no	Name of activity	Village
1	Awareness Camp	BILASPUR

Chairperson/Convenor		Members		1. Assistant Soil Conservation Officer 2. Distt Fisheries Officer 3. RO Pollution Control Board
Deputy Director Agriculture	Project Officer (Agriculture)	Block -Saraswatnagar		
		1.B.A.O Concerned	Sh.Dinesh 9812540011 Village UnchaChandna	
		Members Block -Bilaspur		
		1.B.A.O Concerned	1. Agri Inspector Concerned	
		2. B.T.M, Concerned	2. H.D.O, Concerned	
		Members Block -Sadhora		
		1. B.A.O Concerned	Sh. Randbeer Singh S/O Ajmer Singh 991587305, Village Rattuwala	
		Members Block -Radaur		
		1. B.A.O Concerned	H.D.O Concerned	
		Members Block -Chhachhrauli		
1. B.A.O Concerned	1. Agri Inspector Concerned			
Members Block -Jagadhari				
1. B.A.O Concerned	1. Agri Inspector Concerned			
Members Block -Partapnagar				
1. B.T.M, Concerned	Sh.Yashpal S/O Premchand 9050444425			

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Focusing on priority areas of development

operationalizing sectoral committees



Recommendation from States on Draft Report on Project Driven BPDP and DPDP

- Prioritization of initiatives based on plan rather than based on the project to create greater impact
- Ensuring regular meetings of planning committees and working groups at District and Block levels
- Evidence based planning based on data-collection and data-analysis from the field offices and databases of grassroots institutions such as AWC, CHC, PHC, Schools etc.
- Considering block as a unit of development when preparing BPDPs



**Thank
you**