

PROJECT DRIVEN BLOCK AND DISTRICT PANCHAYAT DEVELOPMENT PLANS

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Ex Special Secretary, Ministry of Panchayati Raj &
Chairman of Committee

5-1-2023

REPORT OF COMMITTEE ON PROJECT DRIVEN BLOCK AND DISTRICT PANCHAYAT DEVELOPMENT PLANS

Chapter 1 - Context of Planning by Panchayats

Chapter 2 - Localisation of Sustainable Development Goals

Chapter 3 - Gram Panchayat Development Plan

Chapter 4 - Block Panchayat Development Plan

Chapter 5 - District Panchayat Development Plan

Chapter 6 - Project driven Block and District Panchayat Development Plans

Chapter 7 - Suggestive Model Projects for BPDP and DPDP

Chapter 8 - Capability Building Framework for Project Driven Block Panchayat and District Development Plans

Constitutional Provision

243 G. Powers, authority and responsibilities of Panchayats:-

“Subject to the provisions of this Constitution the Legislature of a State may, by law, endow the Panchayats with such powers and authority and may be necessary to enable them to function as institutions of self-government and such law may contain provisions for the devolution of powers and responsibilities upon Panchayats, at the appropriate level, subject to such conditions as may be specified therein, with respect to-

- a) the preparation of plans for economic development and social justice;*
- b) the implementation of schemes for economic development and social justice as may be entrusted to them including those in relation to the matters listed in the Eleventh Schedule.”*

29 Sectors in XI schedule

1. Agriculture.
2. Land Improvement.
3. Minor Irrigation.
4. Animal Husbandry.
5. Fisheries

6. Social Forestry.
7. Minor Forest Produce.
8. Small scale industries.
9. Khadi, village and cottage industries.
10. Rural Housing.

11. Drinking Water
12. Fuel and fodder
13. Roads
14. Rural Electrification
15. Non-conventional energy

16. Poverty alleviation programme.
17. Education.
18. Vocational education.
19. Adult and non-formal education.
20. Libraries.

21. Cultural activities.
22. Markets and fairs.
23. Health and sanitation.
24. Family welfare.
25. Women and child development.

26. Social welfare.
27. Welfare of the weaker sections.
28. Public distribution system.
29. Maintenance of community assets.

Localising SDGs by Panchayats through GPDP

Theme 1: Poverty Free Village SDGs 1, 2, 3, 4, 5, 6, 7, 8, 10, 11, 13, 15

Theme 2: Healthy Village SDGs 2 and 3

Theme 3: Child Friendly Village. SDGs 1, 2, 3, 4 and 5

Theme 4: Water Sufficient Village. SDGs 6 and 15

Theme 5: Clean and Green Village. SDGs 6, 7, 12, 13, 14, 15

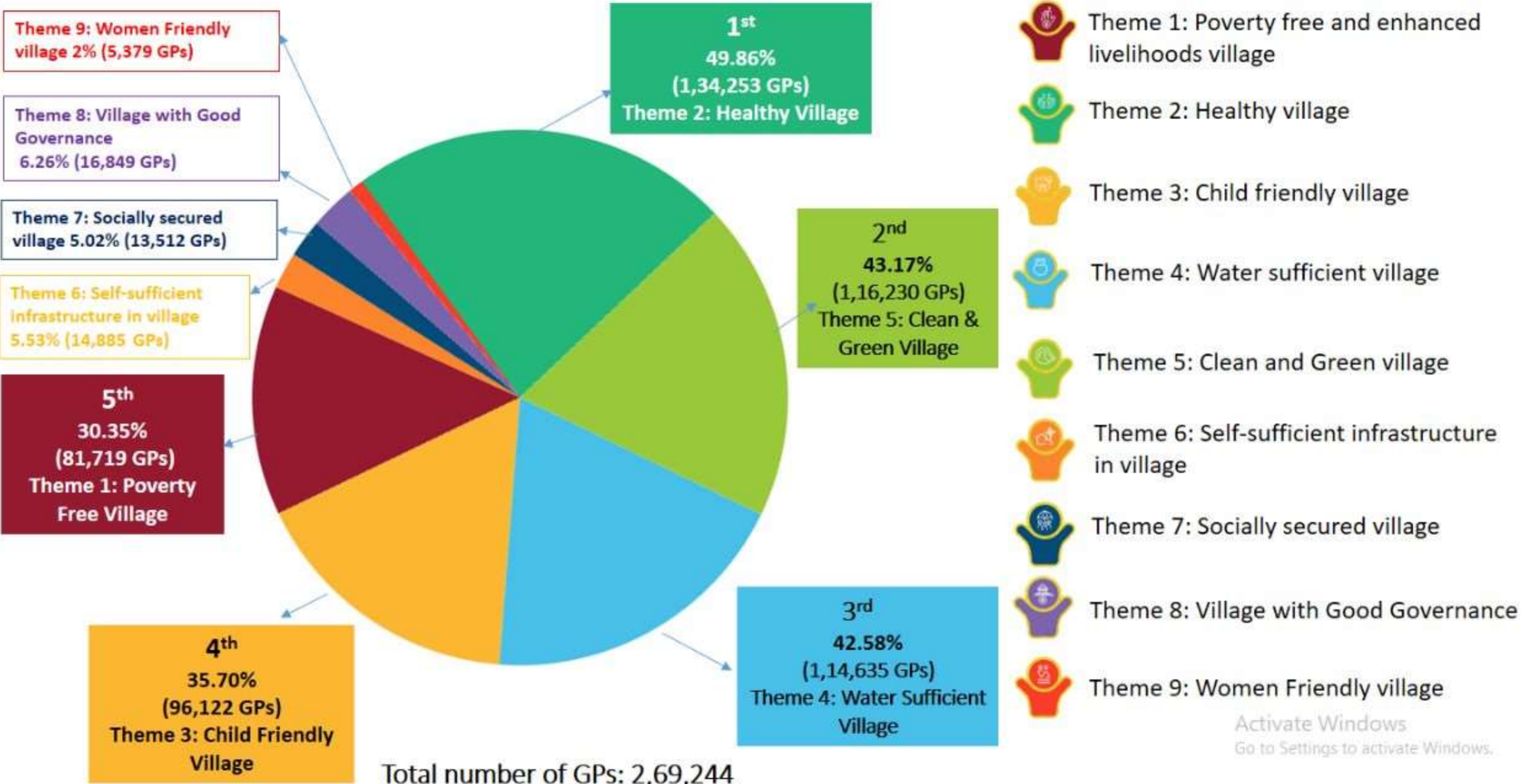
Theme 6: Self-sufficient Infrastructure in Village. SDGs 1, 2, 4, 5, 6, 9, 11

Theme 7: Socially Secured Village. SDGs 1, 2, 5, 10, 16

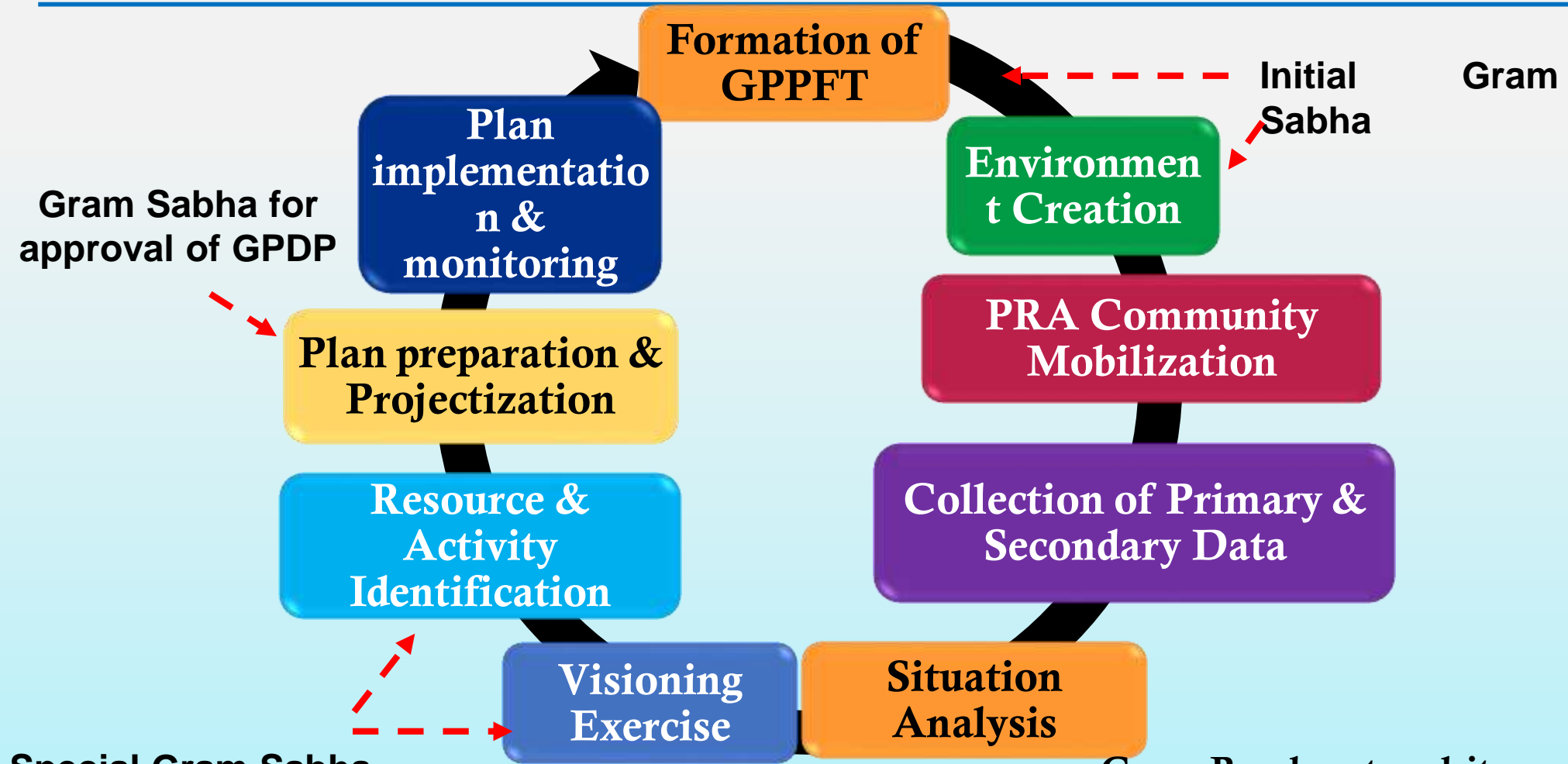
Theme 8: Village with Good Governance. SDGs 16

Theme 9: Women Friendly Village. SDGs 1, 3, 4, 5 and 8

Status of Sankalp taken by GPs



Preparation of Comprehensive Gram Panchayat Development Development Plan (GPDP)



Gram Panchayat and its committee will take active part and ensure preparation of GPDP



Ministry of Rural Development

Mission Antyodaya Survey Gaps 2019

STATE: JHARKHAND > DISTRICT: RANCHI > DEVELOPMENT BLOCK: KANKE
GRAM PANCHAYAT: MESRA (EAST) [114694]



Villages: Rodiya [373554]

Strength	Moderate Gap	Critical Gap
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Domain	Parameter Description	Village Status	Status of Gram Panchayat		Suggestions
Agriculture	Number of households engaged majorly in Non-Farm activities	602[75.06%]	1302[72.25%]	<input checked="" type="radio"/> <input type="radio"/> <input type="radio"/>	Contact the Block Mission Manager, National Rural Livelihood Mission of your state.
	Availability of government seed centres	No (Nearest facility 2-5 kms)	No (Nearest facility 2-5 kms)	<input type="radio"/> <input checked="" type="radio"/> <input type="radio"/>	
	Whether this village is a part of the Watershed Development Project	No	No	<input type="radio"/> <input type="radio"/> <input checked="" type="radio"/>	
	Availability of Community Rain Water Harvesting System/Pond/Dam/Check Dam etc.	No	Yes	<input type="radio"/> <input checked="" type="radio"/> <input type="radio"/>	
	Does the village has any Farmers Collective	None	None	<input type="radio"/> <input type="radio"/> <input checked="" type="radio"/>	
	Availability of warehouse for Food Grain Storage	No (Nearest facility 5-10 kms)	No (Nearest facility 2-5 kms)	<input type="radio"/> <input checked="" type="radio"/> <input type="radio"/>	
	Availability of Primary Processing facilities at the village level	No	No	<input type="radio"/> <input type="radio"/> <input checked="" type="radio"/>	
	Does the village have access to Custom Hiring Centre (Agri-equipments)	No	No	<input type="radio"/> <input type="radio"/> <input checked="" type="radio"/>	
Land Improvement & Minor Irrigation	Availability of soil testing centres	No (Nearest facility 2-5 kms)	No (Nearest facility 2-5 kms)	<input type="radio"/> <input checked="" type="radio"/> <input type="radio"/>	Anyone from the village can open soil testing centre.
	Availability of fertilizer shop	No (Nearest facility 1-2 kms)	No (Nearest facility 1-2 kms)	<input checked="" type="radio"/> <input type="radio"/> <input type="radio"/>	
	Main Source of irrigation	Ground water (tube well/well/pump)	Ground water (tube well/well/pump)	<input checked="" type="radio"/> <input type="radio"/> <input type="radio"/>	
	Number of farmers using drip/sprinkler irrigation	5[2.51%]	10[2.00%]	<input type="radio"/> <input type="radio"/> <input checked="" type="radio"/>	
	Total area irrigated (in			<input checked="" type="radio"/> <input type="radio"/> <input type="radio"/>	Call Kisan call centre 1800-

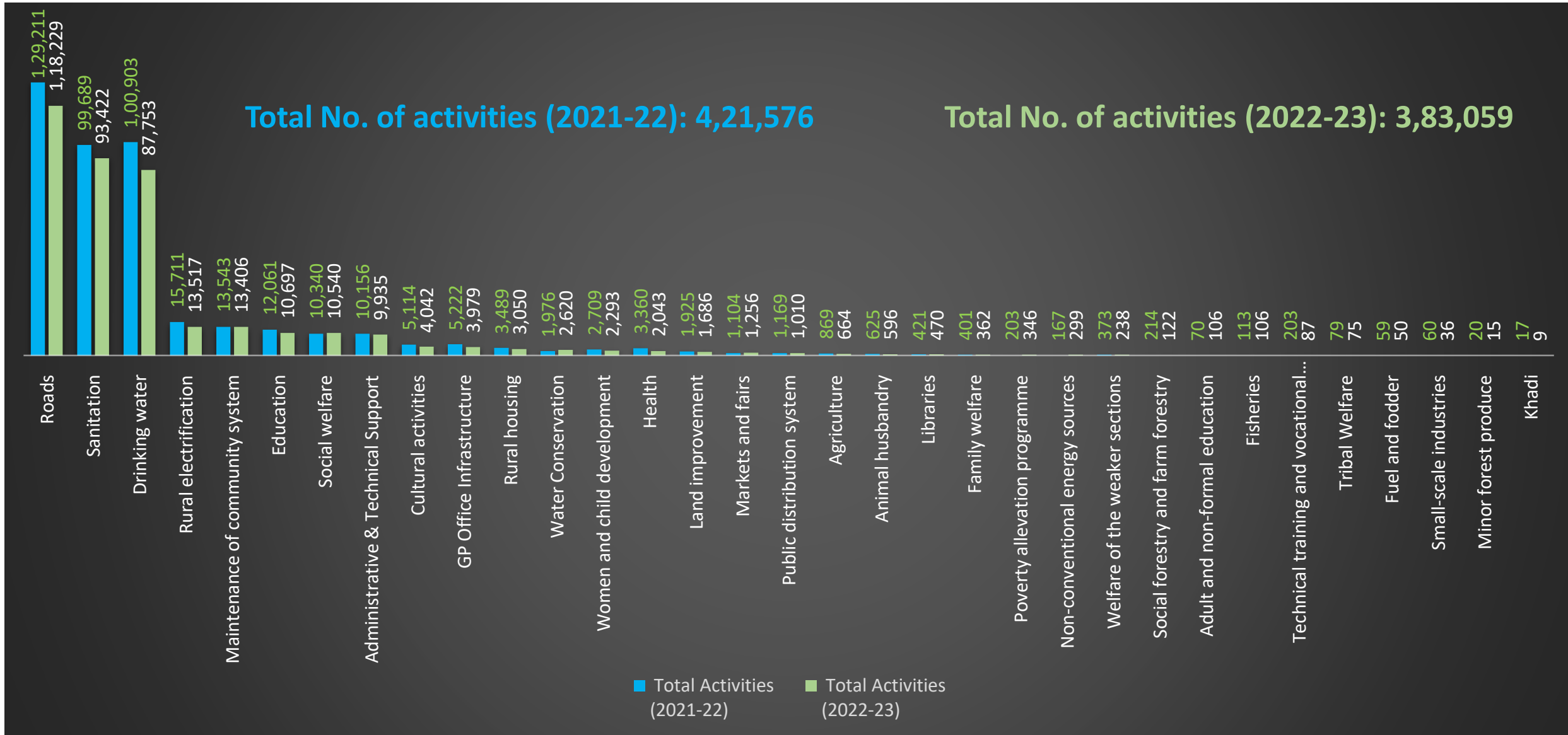
Progress in Formulation of GPDP, BDP and DDP

Year	GPDP	BDP	DDP
2018-19	215969	730	81
2019-20	250131	654	33
2020-21	251163	5021	561
2021-22	255782	6275	620

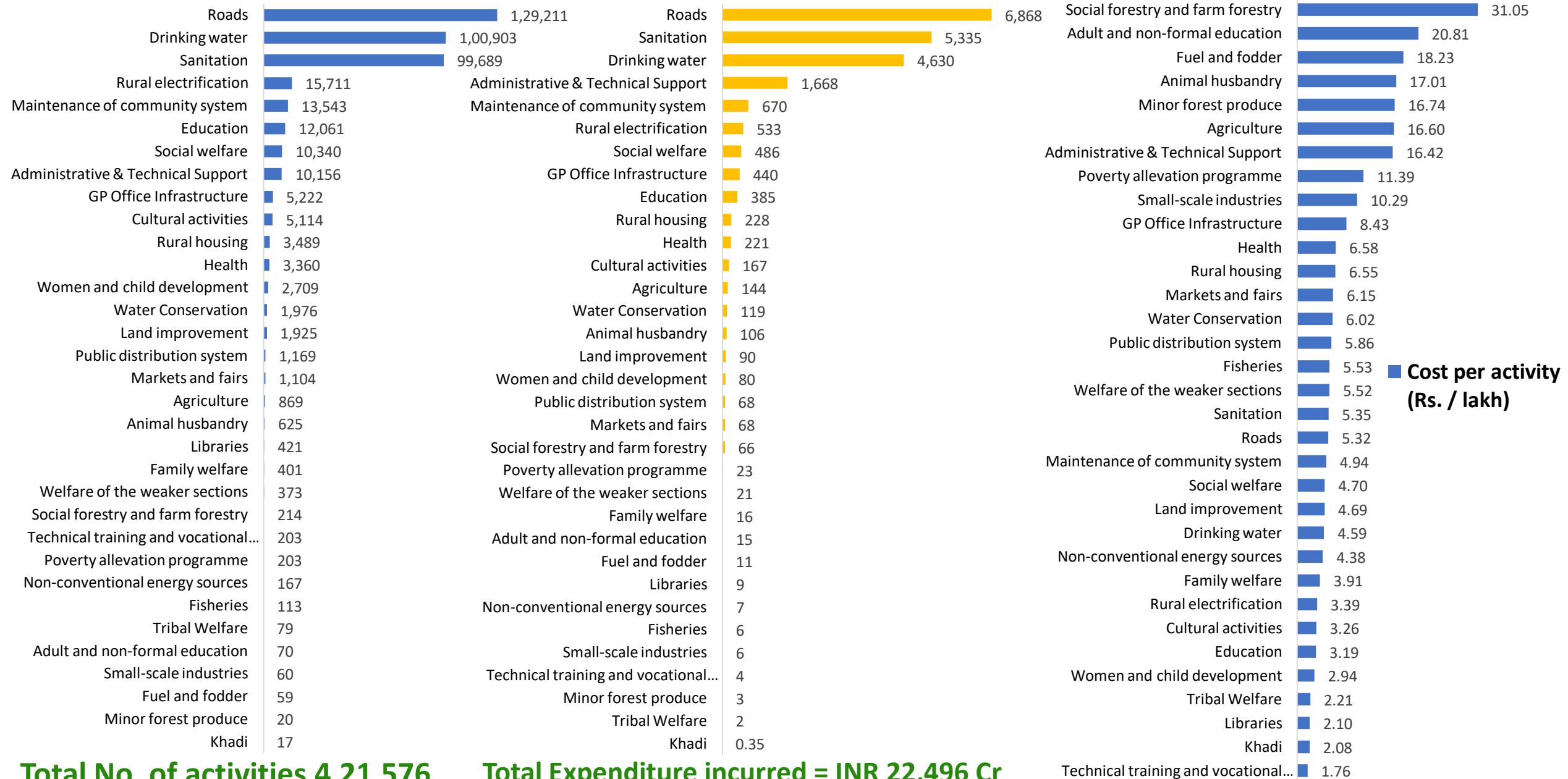
***Data as on 9-12-2022**

National Level BPDP Analysis: 2021-22 & 2022-23

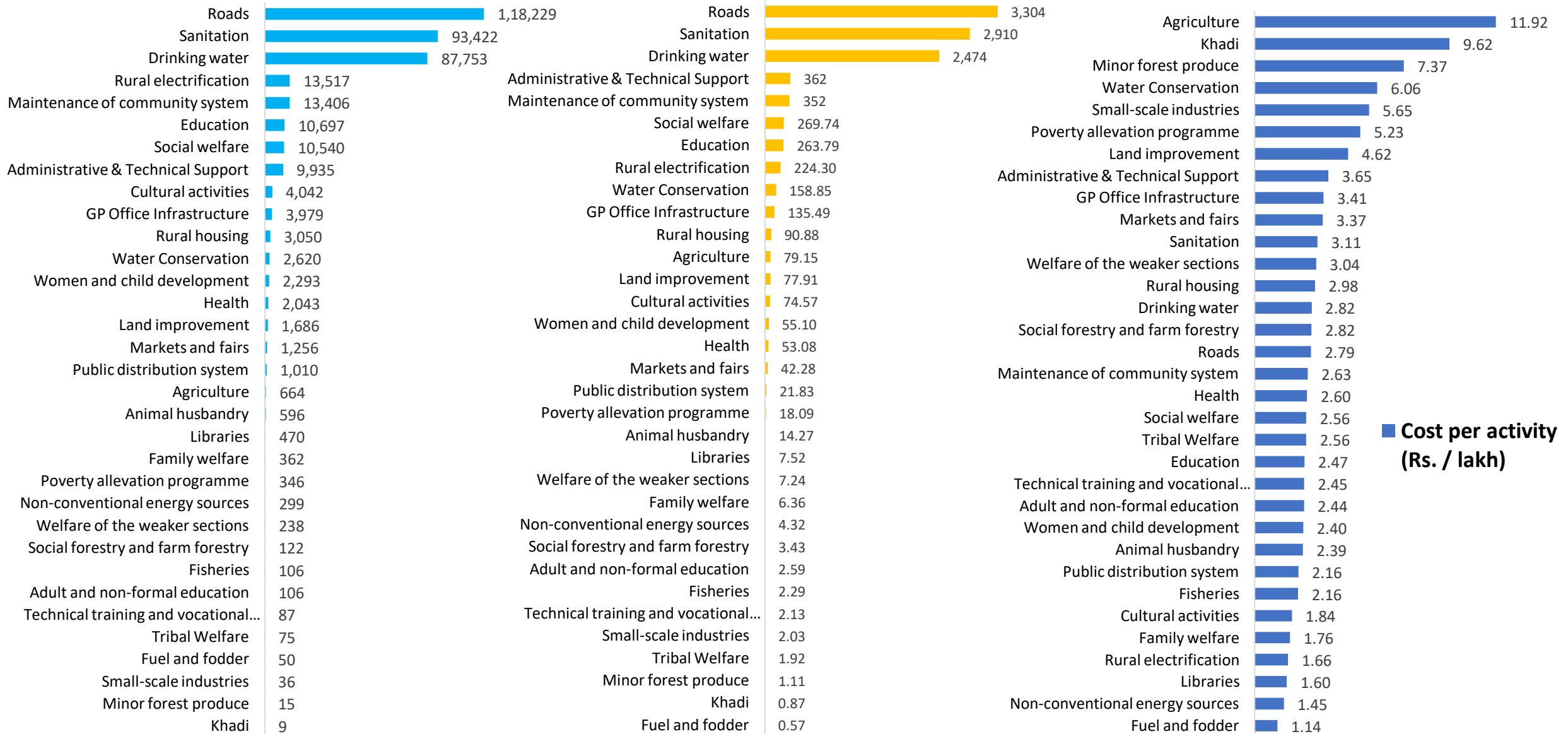
Ranking done on basis of 2022-23



Cost per activity: No. of Activities in BPDP vis-à-vis expenditure (2021-22)



Cost per activity: No. of Activities in BPDP vis-à-vis expenditure (2022-23)



Total No. of activities 3,83,059

Total Expenditure incurred = INR 11,000 Cr

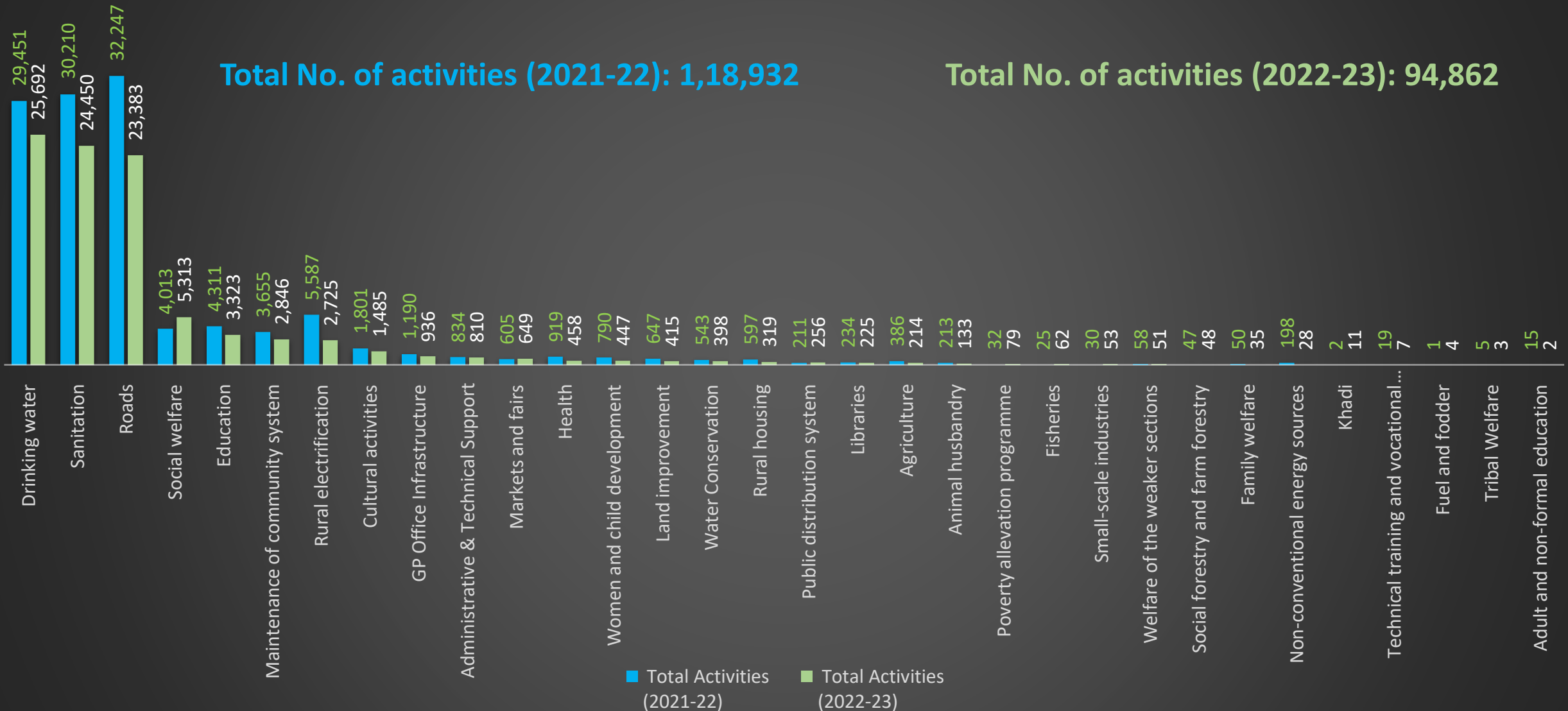
as on 17th Nov 2022

National Level DPDP Analysis: 2021-22 & 2022-23

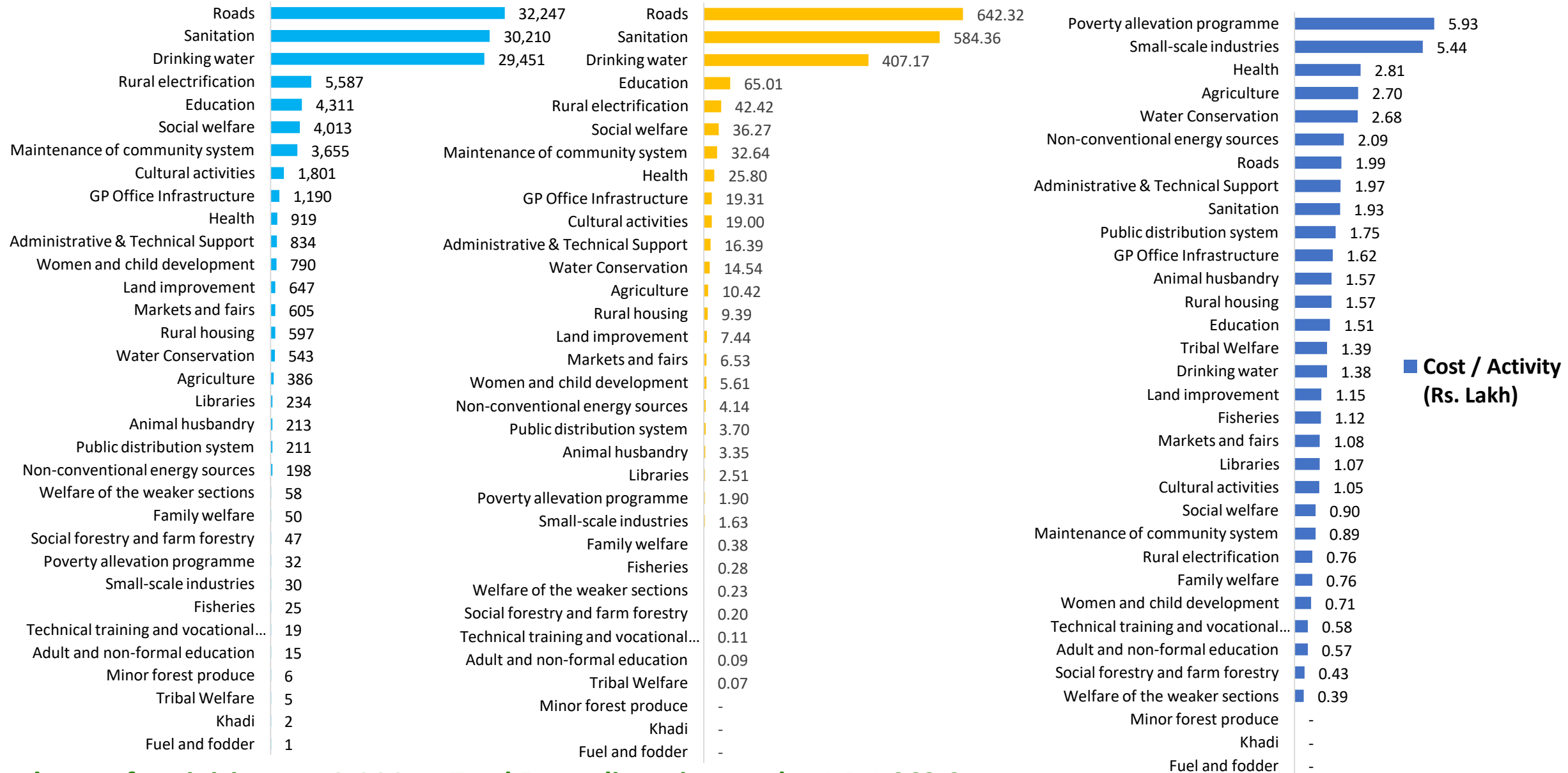
Ranking done on basis of 2022-23

Total No. of activities (2021-22): 1,18,932

Total No. of activities (2022-23): 94,862



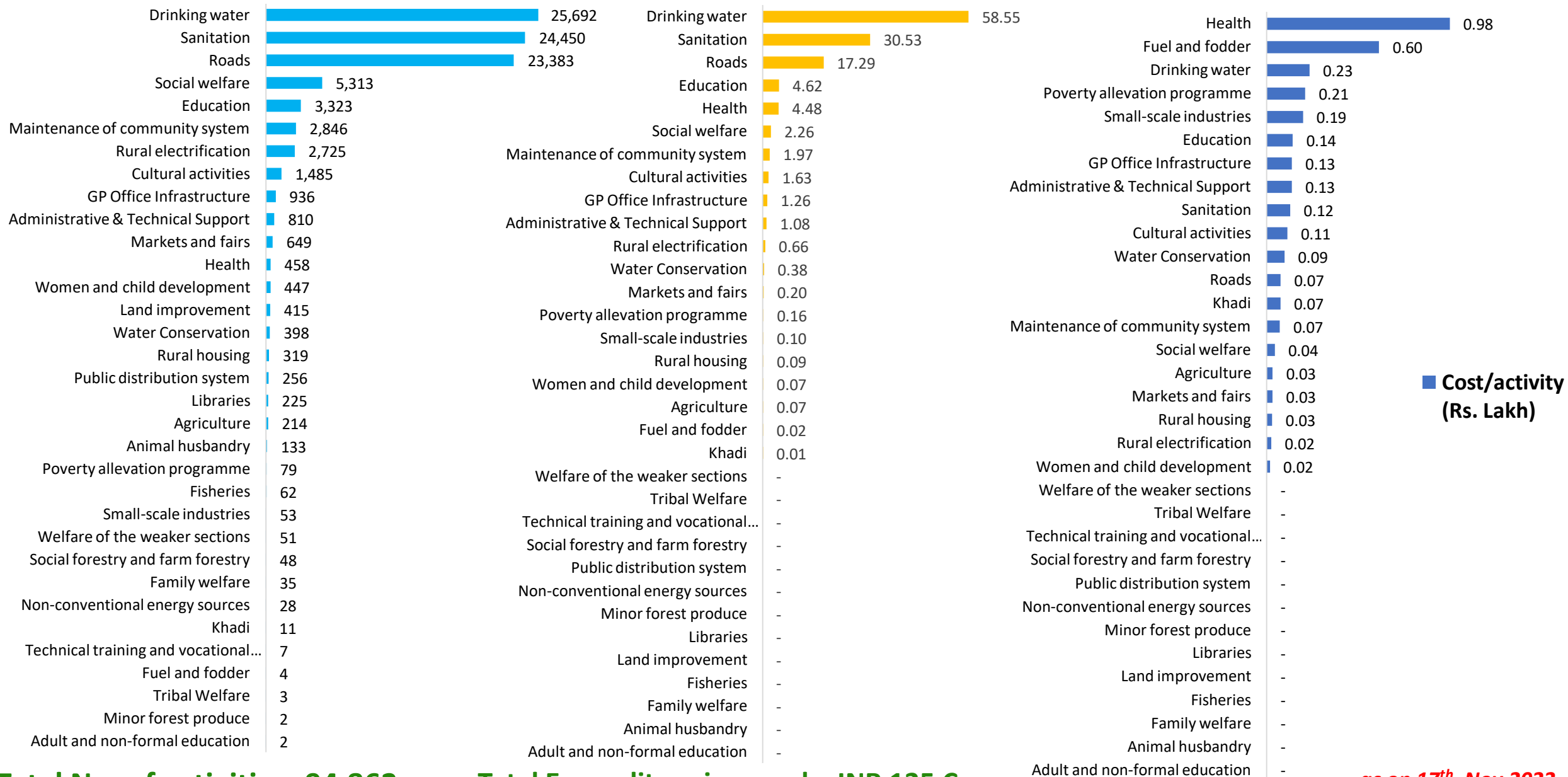
Cost per activity: No. of Activities in DPDP vis-à-vis expenditure (2021-22)



Total No. of activities: 1,18,932

Total Expenditure incurred = INR 1,963 Cr

Cost per activity: No. of Activities in DPDP vis-à-vis expenditure (2022-23)



Total No. of activities: 94,862

Total Expenditure incurred = INR 125 Cr

as on 17th Nov 2022

Chapter 6 - Project Driven Block and District Panchayat Development Plans

6.1 Rational for Project Driven BPDP and DPDP

6.2 Project Driven Approach for BPDP and DPDP

6.2.1 Block / District Sabha Planning Committee and Working Group

6.2.2 Important themes and activities for projects of Intermediate and District Panchayat

6.3 Focus Areas of Planning at Block and District Panchayat level

Rational for Project Driven BPDP and DPDP

- The possibility of the success of such interventions becomes quite high.
- The project driven development planning is a tool to address specific development challenges or deficiencies in the local context.
- This approach allows the focus on specific problems, pool resources through convergence, and achieves intended outcomes in a mission-mode fashion.
- Quality plan preparation with appropriate utilization of XV FC grants for Panchayat Development may be ensured.
- Sustainable Development Goals (SDGs) may be achieved through project driven Block and District Panchayats Development Plans by the respective Block and District Panchayats.
- Existing deficiency of improper utilisation of fund may be rectified.
- IP and DP shall be able to perform up to the satisfaction of the people in their respective area.

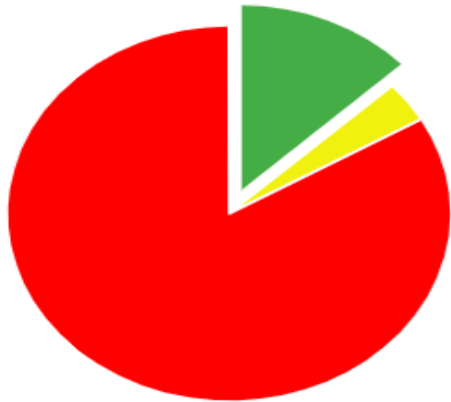
Theme selection in Nandurbar district, Maharashtra

S . N o	Block Panchayat	Total No. of GPs	Theme 1: Poverty free and enhanced livelihoods	Theme 2: Healthy village	Theme 3: Child friendly village	Theme 4: Water sufficient village	Theme 5: Clean and Green village	Theme 6: Self-sufficient infrastructure in village	Theme 7: Socially secured village	Theme 8: Village with Good Governance	Theme 9: Women Friendly village
1	AKARANI	59	48	49	49	2	1	1	0	0	0
2	AKKALKUWA	77	8	0	0	76	69	1	0	8	0
3	NANDURBAR	138	77	69	50	59	57	16	18	14	12
4	NAVAPUR	116	32	1	1	114	113	0	0	0	0
5	SHAHADA	150	6	6	4	145	142	1	0	0	0
6	TALODA	67	6	38	35	66	29	3	0	0	0
Total		607	177	163	139	462	411	22	18	22	18 12

Gaps in Nandurbar District in Agriculture sector

Watershed Development Project

% of GPs with Gap type



● Strength ● Moderate
● Critical

Gap Type	No. Of GPs
Strength	78 ↓
Moderate	21 ↓
Critical	496 ↓

[View Data](#)

Household in Non Farm activities

% of GPs with Gap type



● Strength ● Moderate
● Critical

Gap Type	No. Of GPs
Strength	63 ↓
Moderate	108 ↓
Critical	424 ↓

[View Data](#)

Government seed centre

% of GPs with Gap type

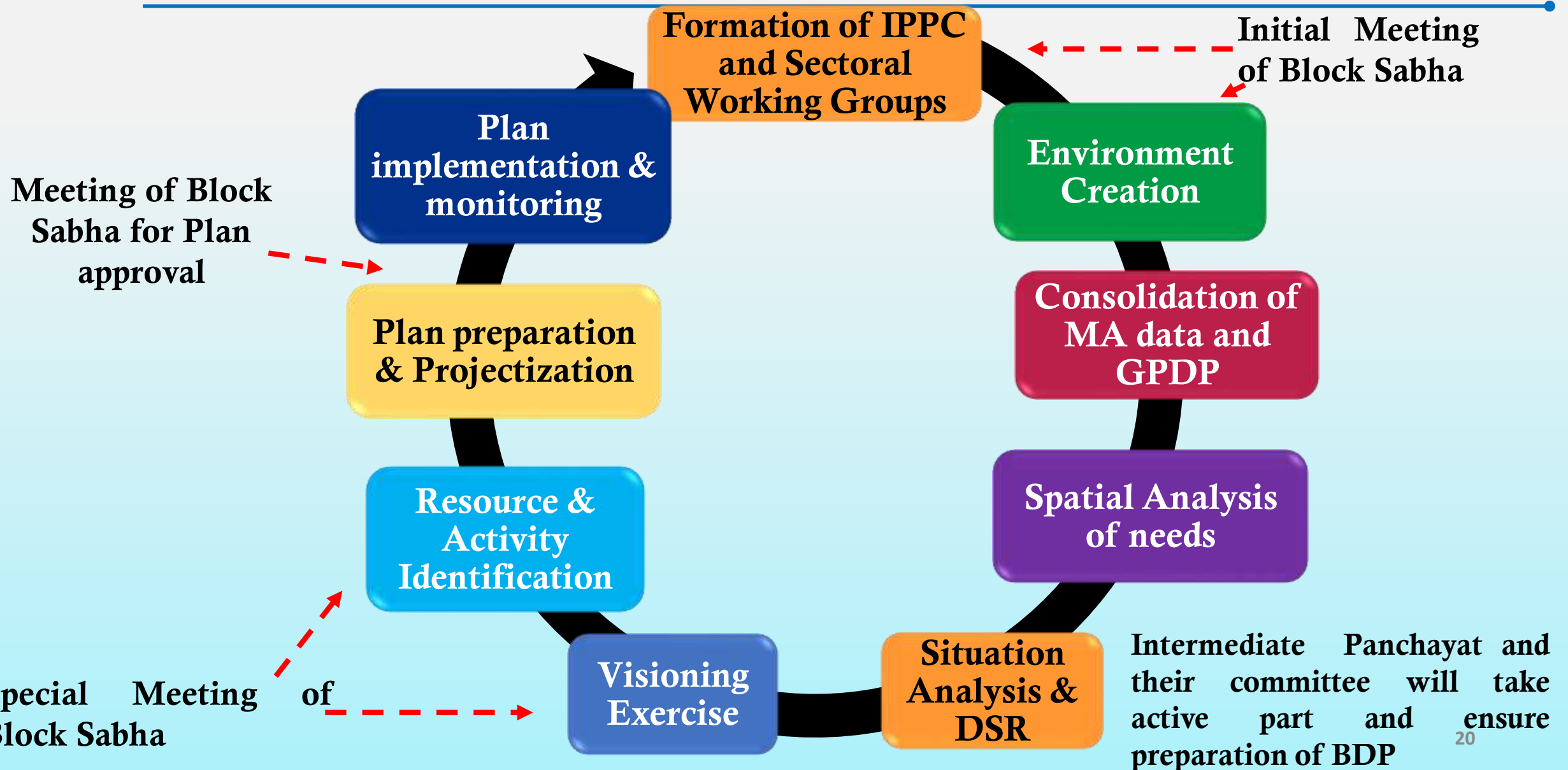


● Strength ● Moderate
● Critical

Gap Type	No. Of GPs
Strength	41 ↓
Moderate	296 ↓
Critical	258 ↓

[View Data](#)

Preparation of Comprehensive Block Development Plan (BDP)



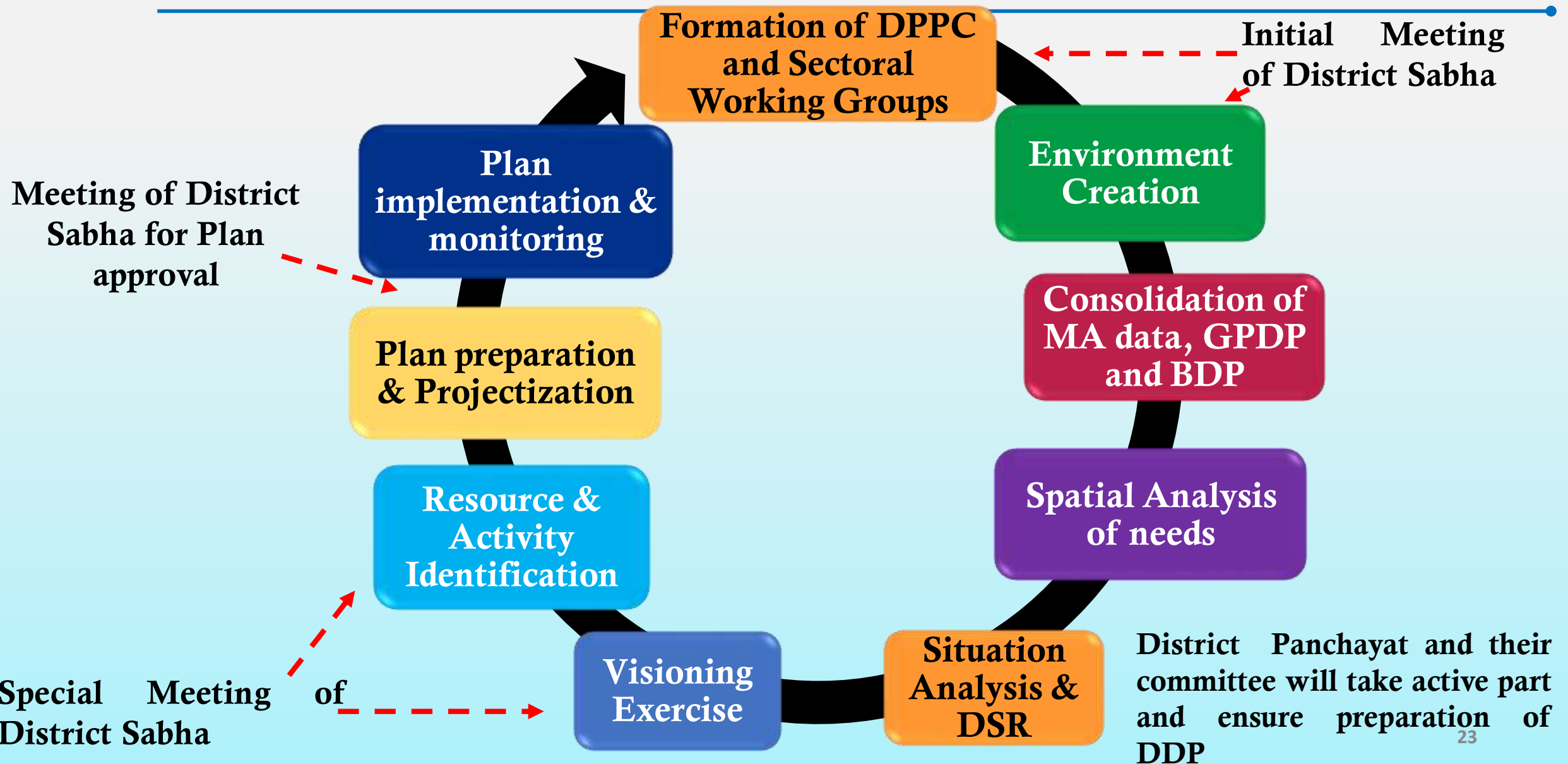
Indicative Composition of Intermediate Panchayat Planning Committee

Sl. No.	Members of the Committee	Designation
1.	President of the Intermediate Panchayat	Chairperson
2.	Vice President of the Intermediate Panchayat	Vice Chairperson
3	Five Presidents of Gram Panchayats in the Block	Members
4	Elected Representatives of the District Panchayat representing the Block	Members
5.	Chairpersons of Standing Committees of Intermediate Panchayat	Members
6.	Block Development Officer	Member
7	Forest Range Officer	Member
8	Representative Of NRLM	Member
9	Agriculture Extension Officer	Member
10	President of Agricultural Produce Marketing Committee	Invitee
11	Block Lead Bank Manager	Invitee
12	One Sanitation Expert	Invitee
13	One Professor of Economics	Invitee
14	The Secretary or Executive Officer of the Intermediate Panchayat	Member Secretary

Functions of Sectoral Working Group at Block Level

- The SWG shall co-opt such other members and/or experts for the preparation of the plan
- The SWG shall collect all necessary data required for preparing the Vision document for the sector and assess the current status of development at the Intermediate Panchayat level
- The Groups shall have discussions with the respective Standing Committees of the Intermediate Panchayat and collect their feedback
- The Groups shall analyse the data available and prepare the Development Status Report for the entire Block.
- The SWG shall formulate draft vision plan for the sector
- The Development Status Report shall be submitted to the Intermediate Panchayat Planning Committee within the specified time frame.

Preparation of Comprehensive District Development Plan (DDP) for Rural Area

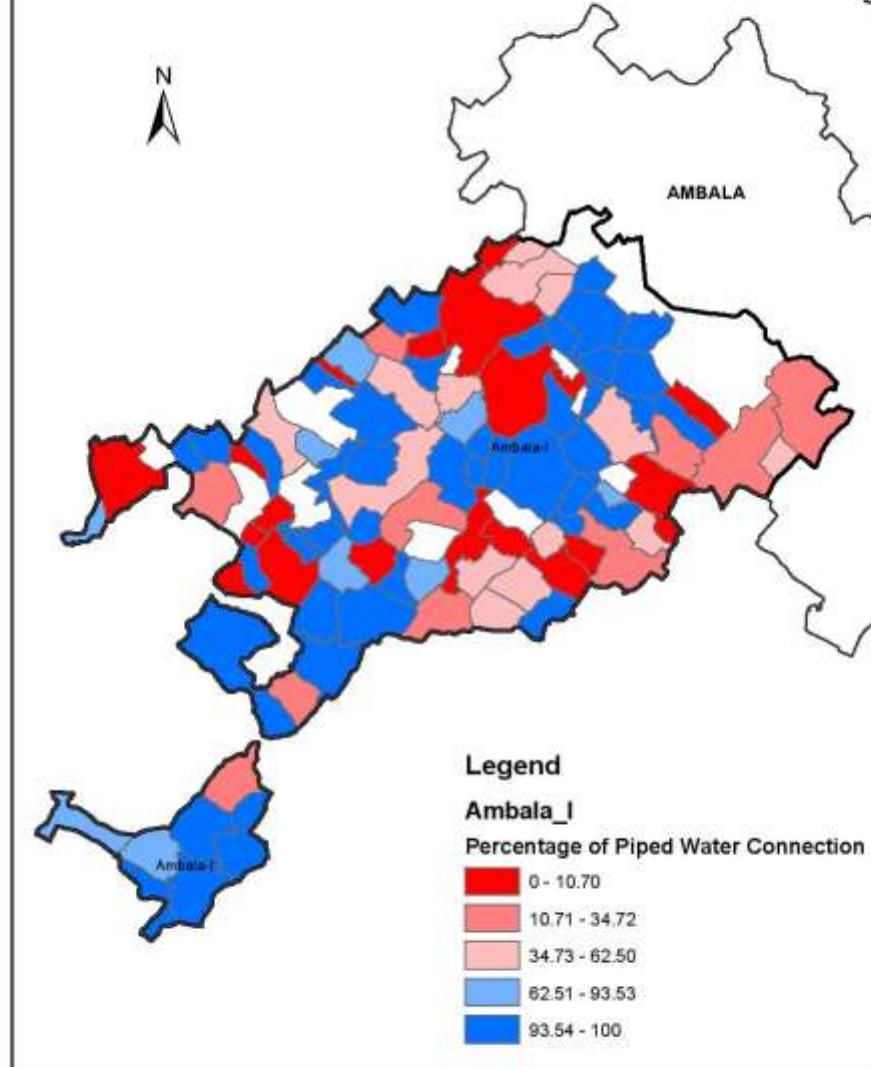


Indicative Composition of District Panchayat Planning Committee

Sl. No	Members of the Committee	Designation
1.	President of the District Panchayat	Chairperson
2.	Vice President of the District Panchayat	Vice Chairperson
3	Elected Representatives of the District Panchayat	Members
4	Chairpersons of Intermediate Panchayat in the district	Members
5.	Five Presidents of Gram Panchayats in the district	Members
6.	District Development Officer	Member
7	Divisional Forest Officer	Member
8	Representative of NRLM	Member
9	District Agriculture Officer	Member
10	President of Agricultural Produce Marketing Committee	Invitee
11	District Lead Bank Manager	Invitee
12	One Sanitation Expert	Invitee
13	One Professor of Economics	Invitee
14	District Panchayat Officer/ CEO of the District Panchayat	Member Secretary

Block : Ambala-I (AMBALA, HARYANA)

Piped Water Connection



Project Format of BPDP and DPDP (1/5)

1.	Name of the Project	
2.	Theme of Project	
3.	Implementing Panchayat (PIA)	IP/ DP
4.	Goal of the Project	
5.	Objective of the Project	
6.	Brief Description about the Project	
7.	Expected Outcome (Immediate/Mid-Term/Long Term)	
8.	Impact of the Project (in terms of economic and social)	

Project Format of BPDP and DPDP (2/5)

9	Farm/ Non Farm activity
10	Whether the activities under Project incorporated in GPDP
11	Duration of the Project with commencement date
12	Activities with Timeline
13	Key features of the Project
14	Linkages with the themes of LSDGs
15	Areas covered (No. of GP/BP)
16	Implementation strategies with timeline

Project Format of BPDP and DPDP (3/5)

17	Number of persons employed in the project (Regular/Mandays to be created)
18	Income generation of directly employed persons (income/person)
19	Number of persons indirectly benefitted from the Project
20	Total No. of Households benefitted (directly and indirectly to be specified)
21	No. of SHGs/FPO involved in the project
22	Linkages with other Institutions/Agencies (NGOs/CBOs/CSOs/Academic Institutions etc.)
23	Convergence with line departments

Project Format of BPDP and DPDP (1/5)

24	Cost of the Project	Total Cost	Components	Resource Envelop
25	Brief features of the project		Process	Linkages
26	Convergence Strategies	Convergence details	Human Resource Support	Linkages taken care of: Marketing/ Handholding/ Training/ Technology

Project Format of BPDP and DPDP (1/5)

27	Details of beneficiaries (including number of people from vulnerable and marginalised sections of the society)
28	Assets created from the Project
29	Details of Backward-forward linkages of the Project
30	Monitoring Strategy (Agencies involved in the monitoring process)
31	Marketing Strategy
32	Capacity Building of the stakeholders
33	Evaluation of the Project
34	Sustainability Plan of the Project

Suggestive Model Projects under Implementation

Sl. No	Title of the Project	State
1	Integrated approach for the economic development of the rural people of Sundarban	West Bengal
2	Enhancing Income of Rural Community in selected Gram Panchayats/Villages through Rural Tourism activities-MP.	Madhya Pradesh
3	Eco-Tourism Based Livelihood Generation, Himanchal Pradesh	Himachal Pradesh
4	Tele-Medicine Centres in Himachal Pradesh	Himachal Pradesh
5	SHE WORK SPACE -kodakara block panchayath.	Kerala

Suggestive Projects to be Considered

Sl. No	Title of the Project	State
1	Revitalizing the Traditional Craft Cottage Industry	Jharkhand
2	Retrofitting of existing rural water supply scheme for bulk water supply to villages	UNICEF
3	Primary Processing and Basic Value Addition of Cocoa Beans	Assam
4	Solar Roof Top Plant	Chhattisgarh
5	District Level Support and Facilitation Centre for Education, Skilling, and Employment / District Centre for Promotion of Education, Skilling, and Employment	Maharashtra

Capability Building Framework for Project Driven Block and District Panchayat Development Plans

- Objective of Capability Building Framework for Project Driven Block & District Plans
- Stakeholders of Project Driven BPDP and DPDP
- Institutional Structure for CB
- Approach to CB of Block and District Panchayats
- Training Needs Assessment & Tailor Making the CB
 - Moving from Supply to demand driven trainings
 - Use of Technology in CB of BP & DP
- Focus Areas of CB

Way Forward

- **Analysis of Existing Scenario**
- **Constitution of Block Sabha and District Sabha**
- **Collation of Mission Antyodaya, Sankalp and GPDP data**
- **Theme based Projects to be formulated by IP– 5 Projects**
- **Theme based Projects to be formulated by DP – 15 Projects**
- **Project in Standard Format**
- **Implementation of Approved Projects**
- **Monitoring Planning System**



Thank You