

Year 2006-07

| S.No. | Description of Work | Sanction No. | Sanction Date | Sanctioned amount (in Rs.) | Utilized Amount (in Rs.) | Short | Excess | Executing Agency |
|-------|---|--------------|---------------|----------------------------|--------------------------|-------|--------|------------------|
| 1 | Special repairs/renovation of existing ladies toilet with attached ladies toilets with attached ladies waiting room (Delhi Booth Side) block by providing Granite tiles 600X300 mm black Granite tiles in border and white jariwall allover in floor & walls with replacement of door shutters & chowkhats with anodized Al section 14 gauge 10 micron anodizing with replacement of Public Health fixtures (as per actual requirement) alongwith at electrical fixtures at bus stand Ambala Cantt (Ground Floor) to the tune of Rs.1,73,900/- and execution of work departmentally. | 2055/CA-1/C | 25.9.2006 | 173900 | 155930 | | 17970 | Departmentally |
| 2 | Special repairs/renovation of existing Gents toilet (Chandigarh Booth Side) block by providing Granite tiles 600X300 mm black Granite tiles in border and white jariwall allover in floor & walls with replacement of door shutters & chowkhats with anodized Al section 14 gauge 10 micron anodizing with replacement of Public Health fixtures (as per actual requirement) alongwith at electrical fixtures at bus stand Ambala Cantt (Ground Floor) to the tune of Rs.1,56,800/- and execution of work departmentally. | 2055/CA-1/C | 25.9.2006 | 156800 | 131776 | | 25024 | Departmentally |

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|---|--|-------------|-----------|--------|-------|--|-------|----------------|
| 3 | Special repairs/renovation of existing 05 No. advance booking counters by providing Granite tiles 600X300 mm and black Granite stone slabs on working counters at waiting platform bus stand Ambala Cantt (Ground Floor) to the tune of Rs.1,03,100/- and execution of work departmentally. | 2055/CA-1/C | 25.9.2006 | 103100 | 19743 | | 83357 | Departmentally |
| 4 | Special repairs/renovation of existing Gents toilet block and drinking water space by providing Granite tiles 600X300 mm black Granite tiles in border and white jariwall allover in floor & walls with replacement of door shutters & chowkhats with anodized Al section 14 gauge 10 micron anodizing with replacement of Public Health fixtures (as per actual requirement) alongwith at electrical fixtures at Sub depot Naraingarh of HR Ambala to the tune of Rs.88,900/- and execution of work departmentally. | 2063/CA-1/C | 25.9.2006 | 88900 | 88850 | | 50 | Departmentally |
| 5 | Special repairs/renovation of existing ladies toilet with attached ladies toilets with attached ladies waiting room block by providing Granite tiles 600X300 mm black Granite tiles in border and white jariwall allover in floor & walls with replacement of door shutters & chowkhats with anodized Al section 14 gauge 10 micron anodizing with replacement of Public Health fixtures (as per actual requirement) alongwith at electrical fixtures at Sub depot Naraingarh of HR Ambala to the tune of Rs.61,000/- and execution of work departmentally. | 2063/CA-1/C | 25.9.2006 | 61,000 | 33799 | | 27201 | Departmentally |
| 6 | Special repair by renovating existing terrazzo flooring of SS & Enquiry rooms with vitrified tiles (600X600 mm) with replacement of door & cup board shutters & chowkhats with anodized Al section 14 gauge 10 micron anodizing at Sub depot Naraingarh of HR Ambala to the tune of Rs.49,400/- and execution of work departmentally. | 2063/CA-1/C | 25.9.2006 | 49400 | 0 | | 49400 | Departmentally |

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|----|--|-------------|-----------|--------|--------|--|-------|----------------|
| 7 | Special repair by providing pedestrian track 5ft wide with toe wall at the rear and PCC prefabricated kerbs at the front with interlocks/ pavers 65 mm thick on top finish surface on either side of IN & Out approach roads of cement concrete at Sub depot Naraingarh of HR Ambala to the tune of Rs.4,25,620/- and execution of work departmentally. | 2063/CA-1/C | 25.9.2006 | 425620 | 425620 | | 0 | Departmentally |
| 8 | Special repair by providing interlocks/ pavers 65 mm thick in between area of IN & Out approach roads of cement concrete at main entrance Sub depot bus stand Naraingarh of HR Ambala to the tune of Rs.4,55,130/- and execution of work departmentally. | 2063/CA-1/C | 25.9.2006 | 455130 | 455130 | | 0 | Departmentally |
| 9 | Special repairs/renovation of existing 02 No. advance booking counters by providing Granite tiles 600X300 mm and black Granite stone slabs on working counters at waiting platform at sub depot Naraingarh of HR Ambala to the tune of Rs.44,400/- and execution of work departmentally. | 2063/CA-1/C | 25.9.2006 | 44400 | 0 | | 44400 | Departmentally |
| 10 | Special repairs/renovation of existing toilet block by providing Granite tiles 600X300 mm black Granite tiles in border and white jariwall allover in floor & walls with replacement of door shutters & chowkhats with anodized Al section 14 gauge 10 micron anodizing with replacement of Public Health fixtures (as per actual requirement) alongwith at electrical fixtures at Sub depot Naraingarh of HR Ambala to the tune of Rs.1,24,500/- and execution of work departmentally. | 2070/CA-1/C | 25.9.2006 | 124500 | 113521 | | 10979 | Departmentally |

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|----|--|-------------|------------|--------|--------|--|--------|----------------|
| 11 | Special Repair by extension of existing C.C. pavement by dismantling the existing brick on edge flooring (208 X 52 ft) by providing C.C. (1:6:12) 150 mm thick & C.C. (1:1.5:3) 175 mm thick at subdepot workshop in front of main workshop shed Naraingarh of HR Ambala to the tune of Rs. 5,47,400/- and execution of work departmentally. | 2070/CA-1/C | 25.9.2006 | 547400 | 469462 | | 77938 | Departmentally |
| 12 | Special Repair by laying C.C. pavement as approach road to diesel pump on existing Kacha area by (107.5X33ft) by providing C.C. (1:6:12) 150 mm thick & C.C. (1:1.5:3) 175 mm thick at subdepot workshop of HR Ambala to the tune of Rs. 2,03,900/- and execution of work departmentally. | 2070/CA-1/C | 25.9.2006 | 203900 | 10748 | | 193152 | Departmentally |
| 13 | Special repairs by replacement of damaged ACC sheets and pre-casted RCC Concrete Jali in main shed at sub depot workshop of HR Ambala to the tune of Rs. 44,183/- and execution of work departmentally | 2070/CA-1/C | 25.9.2006 | 44183 | 0 | | 44183 | Departmentally |
| 14 | Special repairs by extension of Tyre Shed Store Room (50X20) adjoining main workshop shed at sub depot workshop of HR Ambala to the tune of Rs. 3,30,000/- and execution of work departmentally | 2070/CA-1/C | 25.9.2006 | 330000 | 9999 | | 320001 | Departmentally |
| 15 | Sanction for Special repair by providing 6' wide Grill and steel cattle at IN & OUT gate on Lawerance road at bus stand Ambala Cantt and IN gate from National Highway at bus stand Ambala Cantt to the tune of Rs.2,91,600/- and execution of work departmentally. | 2187/CA-1/C | 11.10.2006 | 291600 | 279767 | | 11833 | Departmentally |

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|----|--|------------|-----------|--------|--------|-------|--------|----------------|
| 16 | Special Repair by providing interlocks tiles/Pavers 60MM thick confirming to I.S. standard over base course with 100 MM thick C.C. (1:8:16) and 100 MM thick sand filling in Katcha Area water works after clearing of Jungle in the campus of Workshop H.R., Ambala City. | 252/CA-1/C | 31.1.2007 | 900900 | 894571 | | 6329 | Departmentally |
| 17 | Special Repair by extension of C.C. pavement by providing under layer of C.C. (1:6:12) and Top layer C.C. (1:1.5:3) 150MM thick in Katcha Area between Water Works Boundary and existing C.C. pavement adjoining main shed in the main campus of H.R. Workshop Ambala City | 252/CA-1/C | 31.1.2007 | 775600 | 804602 | 29002 | 0 | Departmentally |
| 18 | Special Repair by Providing Toe Wall with M.S. Angle Iron Railing (Panel of Size 4'X3') with frame of M.S. Angle 40X40X6 MM with intermediate blusters of 16 MM Squire fastened with 9" Thick brick masonry pillars (2.25'X3' along main office building, entrance gate left and right side with chequered tiles and precasted C.C. kerbs at office block H.R. Workshop Ambala City. | 252/CA-1/C | 31.1.2007 | 427600 | 0 | | 427600 | Departmentally |
| 19 | Special Repair by Raising the low level area of existing damaged C.C. pavement by providing Interlocks Tiles/Pavers 60MM/80MM thick confirming to I.S. Standard over 100MM thick sand Cushion in the Office Campus of H.R. Workshop Ambala City | 252/CA-1/C | 31.1.2007 | 691200 | 133200 | | 558000 | Departmentally |

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| 20 | Special Repair by providing (0.60+0.60Mtrs.) High “Y” shaped fencing with 1.676 Mtrs vertical posts (0.762+0.762+0.15 Mtrs.) placed at every 2.5 Mtrs to 3 Mtrs apart embedded in C.C. Blocks provided with (4+4) Horizontals lines of G.I. barbed wire, weighing 9.34 Kg per 100 Mtrs. (minimum) with posts of 50 X 50 X 6 MM on top of compound wall being Re-constructed around campus of H.R. Workshop Ambala City. (On Pattern on fencing around Workshop Rohtak) | 252/CA-1/C | 31.1.2007 | 127200 | 106307 | | 20893 | Departmentally |
| 21 | Revised detailed estimate for additional funds required for completion/execution of re-construction of damaged/tilted/cracked compound wall around campus of H.R. Workshop Ambala City (by providing FOUNDATION with lean 9” thick C.C. (1:8:16) as per physical site condition as wall below D.P.C. is with MUD MORTAR.4,86,400 i.e. 9,64,991-4,78,621(already sanctioned estimate for re-construction above D.P.C. only.) | 252/CA-1/C | 31.1.2007 | 354400 | 350687 | | 3713 | Departmentally |
| 22 | Special repair by providing Ciment pouling (1:2) deep varity on brick wall & Ciment pouling (1:2) flush on brick and Tile mark on roof in the office building roof at the Haryana Roadways workshop, Ambala City | 89/CA-1/C | 18.7.2006 | 30178 | 30178 | | 0 | Departmentally |
| 23 | Face lift by providing Two wash of white wash distemping, snowsum, painting work of main office building in workshop, Haryana Roadways, Ambala | 89/CA-1/C | 18.7.2006 | 61024 | 61024 | | 0 | Departmentally |
| | Total | | | | | | 1922023 | |

Year 2007-08

| S.No. | Description of Work | Sanction No. | Sanction Date | Sanctioned amount (in Rs.) | Utilized Amount (in Rs.) | Short | Excess | Executing Agency |
|-------|--|---------------|---------------|----------------------------|--------------------------|-------|--------|------------------|
| 1 | Installation of 70 sets of chairs at Ambala Cantt, Ambala City, Naraingarh, Barara, dosarka and Saha. | 1713 | 11.4.2007 | 203000 | 203000 | | 0 | Departmentally |
| 2 | Special repair by providing & installing luminous glowing board with flex duly computerized printing for departure of station, time table schedule and raen basera at Bus stand Ambala Cantt. | 2989 | 17.12.2007 | 111800 | 141149 | 29349 | 0 | Departmentally |
| 3 | Special repair of providing instalization of glowshine board 161*6" (G Box Type) fitted with computerised file providing with light system for administration block | 2927 | 7.12.2007 | 49500 | 29484 | | 20016 | Departmentally |
| 4 | Special repair and renovation of additional hall for converting the same in to raen basera along with ladies & gents toilet blocks by providing granite tiles of 600x300 mm size jhariwal white with black boarder and replacement of P H and Electrical fitting at main Bus stand Ambala cantt | 2989 | 17.12.2007 | 315300 | 0 | | 199227 | Departmentally |
| 5 | Special repair by providing and installation of wall mounted air circulator on RCC Column at main Bus stand Ambaila cantt, Ambala City & Naraingarh of HR Ambala | 2989 | 17.12.2007 | 82400 | 79033 | | 3367 | Departmentally |
| 6 | Special repair by providing Aluminum excelsior Tower 15 meter fo1ding ladder mounted on M S Trolley with 4 No. Rubbr Tyre wheels with platform at top for cleaning webs, repair of plastering, estate lighting system, access to roof for periodical repair & maintenance at Bus stand Ambala Cantt. | 2989 | 17.12.2007 | 66700 | 0 | | 66700 | Departmentally |
| 7 | Special repair by providing 100 mm thick CC 1:1.5:3 on the existing damaged bituminous tarred surface in public parking area porch side at bus stand Ambala Cantt. | 2013/SA-1/ACC | 25.8.2008 | 699900 | 636535 | | 63365 | Departmentally |

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|----|---|---------------|------------|--------|--------|------|---------|----------------|
| 8 | Special repair by providing interlocking pavers in katcha area along the front & side compound wall (Mandir side) and balance area with 3" the CC1:8:16 and 4" th CC 1:1.5:3 at bus stand Ambala Cantt. | 2013/SA-1/ACC | 25.8.2008 | 390000 | 395909 | 5909 | 0 | Departmentally |
| 9 | Special repair by construction of covered urinal bolock with 8 no. urinal at local bus stand, Ambala City of HR Ambala to the tune of Rs. 1,03,500/- | 2739 | 26.11.2007 | 103500 | 0 | | 103500 | Departmentally |
| 10 | Special repair by providing and erection of AC sheet shelter for the public at city bus stand, Ambala City of HR Ambala City to the tune of Rs. 1,70,500/- | 2739 | 26.11.2007 | 170500 | 51856 | | 118644 | Departmentally |
| 11 | Special repair by construction of rooms in place of old tin shed room at city local bus stand Ambala City of HR Ambala to the tune of Rs. 3,55,300/- | 2739 | 26.11.2007 | 355300 | 0 | | 355300 | Departmentally |
| 12 | Special repair & renovation by providing C.c. 1:1, 5:3 floorng & tool box with frame & MS Sheet 20 gauge shutter under service repair shed at HRT Workshop, Ambala City. | 2927 | 07.12.2007 | 427400 | 235617 | | 191783 | Departmentally |
| | Total | | | | | | 1121902 | |

Year 2008-09

| S.No. | Description of Work | Sanction No. | Sanction Date | Sanctioned amount (in Rs.) | Utilized Amount (in Rs.) | Short | Excess | Executing Agency |
|-------|---------------------|--------------|---------------|----------------------------|--------------------------|-------|--------|------------------|
| 1 | Nil | | | | | | | |

Year 2009-10

| S.No. | Description of Work | Sanction No. | Sanction Date | Sanctioned amount (in Rs.) | Utilized Amount (in Rs.) | Short | Excess | Executing Agency |
|-------|---------------------|--------------|---------------|----------------------------|--------------------------|-------|--------|------------------|
| 1 | Nil | | | | | | | |

Year 2011-12

| S.No. | Description of Work | Sanction No. | Sanction Date | Sanctioned amount (in Rs.) | Utilized Amount (in Rs.) | Short | Excess | Executing Agency |
|-------|---|-----------------|---------------|----------------------------|--------------------------|-------|---------|------------------|
| 1 | S/R by providing CC 100 mm thick with leveling course on existing damaged bituminous surface in public parking at Bus Stand, Naraingarh. | 5/3/2002-5T(II) | 03.05.2011 | 353000 | | | 353000 | PWD (B & R) |
| 2 | S/R providing CC pavement in kutchra area at centre verge for creating facility for open covered urinal block at bus stand, Ambala Cantt. | 5/3/2002-5T(II) | 03.05.2011 | 743000 | | | 743000 | PWD (B & R) |
| 3 | Construction of OHSR of 25000 gallon capacity at bus stand, Ambala Cantt | 5/3/2002-5T(II) | 03.05.2011 | 1538000 | | | 1538000 | PWD (B & R) |

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|----|--|-----------------|------------|--------|--------|--|---------|----------------|
| 4 | Face lift of bs stand at Ambala Cantt | 5/3/2002-5T(II) | 03.05.2011 | 218000 | | | 218000 | Departmentally |
| 5 | Face lift of bus stand at Barara | 5/3/2002-5T(II) | 03.05.2011 | 39300 | | | 39300 | Departmentally |
| 6 | Face lift of bus stand at Dosarka | 5/3/2002-5T(II) | 03.05.2011 | 11100 | | | 11100 | Departmentally |
| 7 | Face lift of bus stand at Naraingarh | 5/3/2002-5T(II) | 03.05.2011 | 94000 | | | 94000 | Departmentally |
| 8 | Face lift of bus stand at Saha | 5/3/2002-5T(II) | 03.05.2011 | 16500 | | | 16500 | Departmentally |
| 9 | Revised estimate for completion of S/R by providing pedestrain track 5 and upto boundary wall of wrokshop within approach raod with toe wall and double processed prefabricated PCC kerbs on either side of IN & Out approach raod at bus stand Naraingarh of HR Ambala. | 5/3/2002-5T(II) | 03.05.2011 | 371000 | | | 371000 | PWD (B & R) |
| 10 | Revised estimate for additional scope of work by providing interlock tiles 60 mm thick and filling of Bus Stand, Naraingarh. | 5/3/2002-5T(II) | 03.05.2011 | 109000 | | | 109000 | Departmentally |
| 11 | S/R by providing glow sign board at Bus Stand Naraingarh | 5/3/2002-5T(II) | 03.05.2011 | 33000 | | | 33000 | Departmentally |
| 12 | R/C for addition by errection and installationof wall mounted air circulators on RCC columns at bus stand and work shed at Naraingarh, A/Cantt, A/City | 5/3/2002-5T(II) | 03.05.2011 | 137000 | 137000 | | | Departmentally |
| 13 | Revised estimate for additional funds for completed work of S/R by providing CC 100 mm thick pavement within leveling course of Concrete on existing damaged area of bituminuous public parking at left side entrance in front of Generator room at Ambala. | 5/3/2002-5T(II) | 03.05.2011 | 57000 | | | 57000 | Departmentally |
| | Total | | | | | | 3582900 | |