

Haryana Roadways, Jhajjar

Year 2006-07

Sr.No.	Description of Work	Sanction No. / Date	Sanction Amount (in Rs.)	Utilized Amount (in Rs.)	Short/ Excess	Executing Agency	Remarks,
1	Repair/Renovation of Gents toilet at Bus Stand Bahadurgarh	1594/CA-1/C Dt 11-8-06	226547	58365		Deptt.	Work Complete
2	Providing and installation of the luminous glow sing board at Bust Stand Jhajjar & Bahadurgarh.			51844		Deptt.	Work Complete
3	Repair/Renovation of ladies toilet at Bus Stand Bahadurgarh			50038		Deptt.	Work Complete
4	Providing terrazzo floor (only booth portion) Bust Stand Jhajjar .			39115		Deptt.	Work Complete
5	Providing Mid Steel angle (only booth portion) Bust Stand Bahadurgarh .			27185		Deptt.	Work Complete
6	Repair/Renovation of Gents toilet at first floor at Bus Stand Bahadurgarh	2133/CA-1/C dt 9-10-06	332600		100000	Deptt.	Work Not Start.
7	Repair/Renovation of staff toilet at workshop, Jhajjar.			83000		Deptt.	Work Complete
8	Repair/Renovation Washing boy room at workshop, Jhajjar.				65100	Deptt.	Work Not Start.
9	Repair/Renovation of Cycle Stand at Bus Stand Bahadurgarh				53600	Deptt.	Work Not Start.
10	Repair/Renovation of Cycle Stand at Bus Stand Bahadurgarh			30900		Deptt.	Work Complete
11	Repair of wall mounted elctrical fan at Bust stand Jhajjar, B.garh, Beri and workshop Jhajjar	2503/CA-1/C dt. 13-11-06	225800	82400		Deptt.	Work Complete
12	Re-charge well through shaft with borewell to avoid floodingat HR Jhajjar workshop				62300	Deptt.	Work Not Start.
13	Repair of in and out gate at bus stand b.garh.				51900	Deptt.	Work Not Start.
14	Glow sing board to displaying station of departure at Bust Stand Jhajjar & Bahadurgarh.				29200	Deptt.	Work Complete
		Total	784947	452047	332900		

Haryana Roadways, Jhajjar

Year 2007-08

Sr.No	Description of Work	Sanction No. / Date	Sanction Amount (in Rs.)	Utilized Amount (in Rs.)	Short/ Excess	Executing Agency	Remarks,
1	Repair by construction various 06 nos. shop in workshop bahadurgarh	335/CA-1/C Dt 23-4-07	1192600		335200	Deptt.	Work Not Start.
2	Repair by construction temporary shed in workshop bahadurgarh				297000	Deptt.	Work Not Start.
3	Repair/Renovation of Gents and ladies toilet at Bus Stand Beri.			158200	Deptt.	Work Complete	
4	Construction of new open urinal blocks at Bahadurgarh.			88100	Deptt.	Work Complete	
5	Repair of generator room at workshop B.garh.			65500	Deptt.	Work Not Start.	
6	Repair of Mechanic room at workshop B.garh.			64500	Deptt.	Work Not Start.	
7	Repair of Yard Master room at workshop B.garh.			63900	Deptt.	Work Complete	
8	Repair/Renovation of urinal block at workshop b.garh.			61400	Deptt.	Work Complete	
9	Repair of in and out gate at bus stand Beri.			32000	Deptt.	Work Not Start.	
10	Providing and installation of the luminous glow sing board flex printing shoing departure station in counter at Bust Stand Beri.				26800	Deptt.	Work Complete
11	Repair Estimate for the work of S/R at bus stand B.garh.	1150/CA-1/c dt. 10-05-07	797200	797200		PWD (B&R)	Work Complete,
12	Construction of temporary room with pre-fabricated sheeT for office at workshop Jhajjar.	1150/CA-1/c dt. 10-05-07	784000		434300	Deptt.	Work Not Start.
13	Construction of temporary room with pre-fabricated sheet for General Manager, TM, WM, AO at workshop Jhajjar.				281200	Deptt.	Work Not Start.
14	Construction of temporary room with pre-fabricated sheeT for Extended bay at Bus stand Jhajjar.				68500	Deptt.	Work Not Start.
15	Iron Chair for Bus stand Jhajjar/b.garh and beri.	955/CA-1/C Dt 23-4-07	92800	40600	52200	Deptt.	Work Complete, payment pending.
16	Repair by providing Cement pavement at bus stand jhajjar.	5417/CA-1/C dt 3-9-07	1615000	1608871		PWD (B&R)	Rs. 6129 less received form HQ.
17	Raishing the level of existing CC floor under main workshop shed at jhajjar.	3006/CA-1/C dt 17-12-07	1274000	1274000		PWD (B&R)	Work Complete,
18	Repair by providing drainage system in workhop Jhajjar.				60000	Deptt.	Work Not Start.

Sr.No	Description of Work	Sanction No. / Date	Sanction Amount (in Rs.)	Utilized Amount (in Rs.)	Short/ Excess	Executing Agency	Remarks,
19	Repair of whasing dug ramp in workshop Jhajjar.	3006/CA-1/C dt 17-12-07	171800	40400		Deptt.	Work Complete,
20	Repair of SPA room in workshop Jhajjar.				34500	Deptt.	Work Not Start.
21	Removal of building rubbish and cement pointing on the existing tile terracing in workshop Jhajjar				17400	Deptt.	Work Complete,
22	Repair of damaged common boundary wall at workshop b.garh.				12000	Deptt.	Work Complete,
23	Repair of damaged common boundary wall of bus stand and workshop Jhajjar.				3900	Deptt.	Work Complete,
24	Repair by scrapping and removal of earth from the floor under the eorkshop shed of HR Jhajjar				2100	Deptt.	Work Complete,
25	Repair of DI room in workhsop Jhajjar				1500	Deptt.	Work Complete,
26	Repair of damanaged boundary wall in workhsop Jhajjar.	2745/CA-1/C Dt 16-11-07	19900	8200		Deptt.	Work Complete,
27	Renovation of G.M. office.				3800	Deptt.	Work Complete,
28	Repair of drain in south side near boundary wall in Workshop Jhajjar.				3100	Deptt.	Work Complete,
29	Repair of boundary wall and opening of gate and steps for public entery at bus stand Jhajjar.				2600	Deptt.	Work Complete,
30	Reprair of boundary wall towards west side in workshop Jhajjar.				2200	Deptt.	Work Complete,
31	Renovation of providing angle iron 75*75*8 mm nosiling and replacemnet of kota stone at bus stand beri.	3552/CA-1/C dt 19-2-08	54900		37900	Deptt.	Work Not Start.
32	Renovation of door & window at bus stand beri.				17000	Deptt.	Work Complete,
33	Miscleneous work.		100000	100000		Deptt.	Work Complete,
		Total	6102200	4333271	1762800		

Haryana Roadways, Jhajjar

Year 2008-09

Sr.No.	Description of Work	Sanction No. / Date	Sanction Amount (in Rs.)	Utilized Amount (in Rs.)	Short/ Excess	Executing Agency	Remarks,
1	Repair Estimate for providing filling empty bags with earth and stacking along the drain to avoid frutehr entery drain water in Workshop Jhajjar.	4658/CA-1/C dt 11-8-08	68300	16000		Deptt.	Work Complete
2	Repair Estimate for damag boundary wall at Workshop Jhajjar.			52300		Deptt.	Work Complete
3	Additional fund for Repaire of damange front back boundary wall at workshop Jhajjar.	5435/CA-1/C dt 19-1-09	106200	37500		Deptt.	Work Complete
4	Repair Estimate for damag of common boundary wall at Workshop Jhajjar.			60300		Deptt.	Work Complete
5	Repair of damag slab on existing manhole at bus stand Jhajjar.			8400		Deptt.	Work Complete
6	Misc.Work		102000	102000		Deptt.	Work Complete
		Total	276500	276500	0		

Year 2009-10

Sr.No.	Description of Work	Sanction No. / Date	Sanction Amount (in Rs.)	Utilized Amount (in Rs.)	Short/ Excess	Executing Agency	Remarks,
1	Additional fund required for spl. Repair by providing and laying inter locking tiles and 2 layer of stone at bus stand jhajjar.	9062/CA-1/C dt 17-4-09	1616000	819000		PWD (B&R)	Work Complete
2	Additional fund required for spl. Repair by providing and laying inter locking tiles and 2 layer of stone at wokshop jhajjar.			797000		PWD (B&R)	Work Complete
3	Repair giving take lift at bus stand of workhop Jhajjar	9254/CA-1/C dt 18-5-09	173000	173000		Deptt.	Work Complete
4	Misc. Work		100000	100000		Deptt.	Work Complete
5	Misc. Work		125000	125000		Deptt.	Work Complete
6	Misc. Work		150000	150000		Deptt.	Work Complete
7	High Mass light at workhop Jhajjar.	5005/SA-1/ACC dt 30-12-2009	320000	320000		PWD (B&R) Elect.	Work Complete
		Total	2484000	2484000	0		

Haryana Roadways, Jhajjar

Year 2010-11

Sr.No.	Description of Work	Sanction No. / Date	Sanction Amount (in Rs.)	Utilized Amount (in Rs.)	Short/ Excess	Executing Agency	Remarks,
1	Misc. Work		125000	125000		Deptt.	Work Complete
2	Misc. Work		150000	150000		Deptt.	Work Complete
3	Misc. Work		200000	200000		Deptt.	Work Complete
		Total	475000	475000	0		

Year	Sanction Amount (in Rs.)	Utilized Amount (in Rs.)	Short/ Excess
2006-07	784947	452047	332900
2007-08	6102200	4333271	1762800
2008-09	276500	276500	0
2009-10	2484000	2484000	
2010-11	475000	475000	
G.Total	10122647	8020818	2095700