

Sl. No.	Description of work	Sanction No. & Date	Sanctioned Amount (in Rs.)	Funds Utilised (in Rs)	Short/Excess funds(in Rs)	Executing Agency
	Special repair by providing interlocks pavers 65 mm thick prefabricated double pressed NTC ISI Panchkula after dismantling the existing brick paving with base of 75 mm thick sand cushion over 75mm thick C.C.(1:8:16) at main bus stand Kurukshetra	1686/CA-1/C /11-08-2006	377800-00	536400-00	-17,700	Departmentally ---do---
		651/CA-1/C / 23-03-2007	140900-00 518700			
	Special repair by extention of C.C. area after dismantling the existing brick paving near tyre shed by providing C.C.(1:8:16) 1500 m.m thick with C.C. (1:1,5:3) in sub depot) work shop Pehowa of H.R. Kurukshetra.	1686/CA-1/C /11-08-2006	308250-00	492745-00	-14695	Departmentally
		645/CA-1/C 23-3-07	169800-00 478050			

3	Special repairing by providing interlocks pavers 65 mm thick fabricated double pressed NTC ISI (Panchkula) after dismantling the existing brick paving with base of 75 mm thick sand cushion over 75 mm thick C.C.(1:8:16) at main bus stand pehowa of H.R. Kurukshetra.	1686/CA-1/C 11-8-2006 651/CA-1/C 23-8-2007	245390-00 107800-00 353190	352353-00	+837	Departmentally
4	Special repair by providing 9" thick toe wall along C.C. in & out approach roads for constructions of pdestrain tracks 4'6" wide finished with pre casted PCC kerbs and top surface with pre-cast chequered tiles with base coarse at main bus stand Kurukshetra.	1686/CA-1/C 11-8-2006 4236/CA-1/C 03-01-08	124390-00 25000-00 149390	145922-00	+3468	Departmentally
5	Special repair to reconstruction of Mobilile Storage room(10'X12') 2'6" wide projection and relaying of damaged C.C. pavement in front of diesel pump in sub depot workshop Pehowa of H.R. KKR	1686/CA-1/C 11-08-2006	83372-00	83372-00	Nil	Departmentally

Special repairs by replacement of damaged ACC sheets in existing temporary room of DI (18'x12') & Yard master (16'x12') adjoining workshop main gate of H.R. KKR	1686/CA-1/C 11-08-2006	7685-00	7668-00	→17 -17	Departmentally
Special repairs / renovation by providing Ceramic Glazed tiles 300 mm X 300mm Kajaria on walls and floors after dismantling existing terrazzo/ dado /skirting with replacements of A1 Section Door Shutters & Chowkets, Public Health fixtures electrical fixtures at gents toilet block at first floor at Bus stand Pehowa of HR KKR	1686/CA-1/C 11-08-2006	56600-00	75950.00	-10750	Departmentally
	1810/CA-1/C /03-07-2007	8600-00 65200			
Saction for special repair by provide toe wall 9" thick eith MSL iron railing frame of 40*40*6 with intermediate 16mm aquare bar arount the newly constructed public parking area at bus stand of HR kurukshetra	2150/CA-1/C 9-Oct-2010	68100.00	71453.00	-3353	Departmentally

9.	Special repair by providing toe wall 9" tick with MS angle iron raining frame 40*40*6mm with intermediate 16mm square bluster around the newly constructed for public parking /scooter stand at bus stand Shahbad of HR Kurukshetra	259/CA-/C 31-jan-2007	91500.00	71904.00	+19596.00	Departmentally
10.	Special repair by providing toe wall 9" tick toe wall of waiting plate form adjoining front boundary wall interest C pavement at bus stand Shahbad of HR Kurukshetra	259/CA-1/C 31-jan-07	13600.00	13600-00	Nil	Departmentally
11.	Special repair /reno vastion of main toilet block by providing granite tiles 600mm*300mm exiting terazoo flooring along with anodized alimium stutter of doors chockhats replacement o sanitary fitting and providing electrical fixture in HR work Shop Kurukshetra	259/CA-1/C 31-jan-2010 4236/CA-1/C 03-jun-2008	95500.00 18100.00 113600	113500.00	+100	Departmentally

Special repairs by providing toe wall along In And out Approach road for construction of pedestrian track 5 ft wide finished with side c.c pre-casted kerbs & top surfesh with prest chequered tiles at main bus stand Shahbad of HR kurukshetra	259/CA-1/C 31-jan-2007	49100.00	32831.00	+16269	Departmentally
Special repairs wise providing 9" toe wall & pedestrian track along front boundary wall in between In & OUT gate at Bus Stand Pipli Of HR Kurukshetra	518/CA-1/C 03-03-2007	217200-00	203113.00	+14087.00	Departmentally
Special repair providing C.C pavement (1:1.5:3) by dismantalling brick flooring at Bus Stand Pipli Of HR Kurukshetra	518/CA-1/C 03-03-07	241000.00	297113.00	-56113	Departmentally
Special repair providing C.C pavement (1:1.5:3) in palace of damaged C.C pavement & carpet area Near in gate at Bus Stand Ladwa Of HR Kurukshetra	518/CA-1/C 03-03-07	150600.00	150600.00	Nil	Departmentally

Special repairs and renovation by development of park with toe wall and MS railing at bus stand pipli of HR kurukshetra	518/CA-1/C 03-03-07	136000.00	160145.00	-24145.00	Departmentally
Special repair by providing 3" cc pavement 1:8:16 and 3" and filling 8mm interlocking tiles at cycle stand at bus Stand Ladwa of HR Kurukshetra	518/CA-1/C 03-03-2007	128100.00	128097.00	+03.00	Departmentally
Special repairs by providing 02 nos slab culvert at in & out gate on MC nallah C.C pavement (1:1:5:3) C.C pavement near in gate at bus stand ladwa of HR kurukshetra	518/CA-1/C 03-03-07	49400.00	49367.00	+33.00	Departmentally
Special repair by repair of damaged Kota Stone Flooring at bus Stand Ladwa of HR Kurukshetra	518/CA-1/C 03-03-2007	52900.00	52900.00	Nil	Departmentally


 General Manager
 Haryana Roadways Kurukshetra
 27/9/11


Utilization of funds allocated under Budget Head "N-51-08-2059-60-51-R-V-Maintenance and Repairs-17 minor Works year 2007-2008.

No.	Name of Work	Sanction No. & Date	Executing Agency	Sanctioned Amount (in Rs.)	Funds Utilised (in Rs)	Short /Excess funds(in Rs)	Remarks
	Special repaire by providing C.C 1:8.16 6" Sthick C.C 1:1.5:3 after dismaintailing brick on edge near washing dug in Hr workshop Kurukshetra	1102/CA-1/C 8-may-2007	Departmently --do--	153200.00	195043.00	-41843	
	Special repaire by developing park and Ms railing on left & right side of In & Out road of bus Stand Kurukshetra	1102/CA-1/C 8-may-2007	Departmentally	127600.00	127593.00	+07.00	
	Special repair by erth filling And MS railing PCC herb aat the central verge of in & out approach road at main bus stand Kurukshetra	1102/CA-1/C 8-may-2007	Departmentally	92300.00	38277.00	+54023	

Special repair by providing tile terracing to avoid leakage in audit branch booking branch account branch etc.in HR workshopKurukshetra	1102/CA-1/C 8-may-2007	Departmentally	82300.00	81505.00	+795.00	
Special repair by providing 50mm fan cage under ground cable armed from entry gate to shops are lifting the shops in Hr work shop Kurukshetra	1102/CA-1/C 8-may-2007	Departmentally	45100.00	44980.00	+120.00	
Special repairs by erection of 02 nos weather proof shelter /shed of cycle /scooter stand for public parking bus stand Shabad of HR Kurukshetra	1810/CA-1/C 03 Jul-2007	Departmentally	229200.00	228120.00	+1080	

7.	Special repaire by erection of 02 nos weather proof shelter /shed of cycle /scooter stand for public parking at main bus Stand Kurukshera	1810/CA-1/C 03 Jul-2007	Departmentally	229200.00	157284.00	+71916.00	
8	Special repair by providing aluminum Execelsior Tower Ladder mounted on Ms Trolly with 04 no. rubber tyre wheels 15 mtr scaffolding with platform at the top wall sporting & left sporting ladder for cling webs repair of estate lighting access to roof are periodic repirs at bus stand Kurukshetra	1810/CA-1/C 3-jul-2007	Departmentally	66700.00		+ 66700	PENDING due to increase rates

9	Saction administrative approval for special repair work by development park and land scaping work including pedestrian track 4'ft PCC kerb on both side all-round at the left side interance area at bus stand ladwa of HR Kurukshetra	3527/CA-1/C 18-feb-2008	Departmentally	335400.00	334154.00	+ 1246	
10.	Saction Administrative approval for special repair by construction of Septic tank ,sewer line and inter locking tiles in front of Toilet block at bus stand Pipli of Hr Kurukshetra	3534/CA-1/C 19-feb-2008	Departmentally	111900.00	129525.00	-17625.00	


 General Manager,
 Haryana Roadways, Kurukshetra.
 8/2/11

Utilization of funds allocated under Budget Head "N-51-08-2059-60-51-R-V-Maintenance and Repairs-17 minor Works years 2009-2010.

S. N o.	Description of work	Sanction No./ date	Sanctioned amount (in Rs.)	Utilized Amount (in Rs.)	Short /Excess	Executing Agency
1	Special repair estimate for dismantling & re-construction of damaged boundary wall at HR Bus stand, Kurukshetra	9233/CA-1/C 18-may-2009	3.46,700	3,62,123	-15423	Departmentally ---do--
2.	Special repair estimate for dismantling & re-construction of damaged boundary wall at HR Work Shop, Kurukshetra	9233/CA-1/C 18-may-2009	4,54,100	4,53,785	+315	Departmentally
3	Special repair	9233/CA-1/C	50,300	59,208	-8908	Departmentally

	estimate for construction of water cooler room at Bus stand Pipli of HR Kurukshetra	18-may-2009				
4	Special repair estimate for renovation of computer room at Bus stand, Kurukshetra	9233/CA-1/C 18-may-2009	49,800	56,425	-6625.00	Departmentally
5	Special repair estimate for fabrication of one shed (20'*40') for cycle/ scooter stand for staff in the compus of HR workshop , Kurukshetra	9233/CA-1/C 18-may-2009	1,29,800	1,35,459	-5659	Departmentally

6	Special repair estimate for construction of two inspection pit for low floor buses at HR workshop, Kurukshetra	9233/CA-1/C 18-may-2009	3,83,900	4,04,456	-20556	Departmentally
7	Sanction/Administrative approval for / Special repair by providing electrical panels and underground cable at bus stand/workshop Kurukshetra to the tune of Rs.2.64,155/- and execution of work through PWD (B&R) Electrical Wing.	10299/CA-1/C 14-dec-2009	2,64,155	2,64,155	NIL	PWD/B&R Electrical Ambala

8	Special repair damage CC pavement block camps Kurukshetra.	10299/CA-1/C 14-dec-2009	73,600	67,989	+5611	
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 General Manager
 Haryana Roadways Kurukshetra
 8/12/09

Utilization of funds allocated under Budget Head "N-51-08-2059-60-51-R-V-Maintenance and Repairs-17
minor Works years 2010-2011.

S.N o.	Description of work	Sanction No./ date	Sanctioned amount (in Rs.)	Utilized Amount (in Rs.)	Short /Excess	Executing Agency
1	Re- construction of damaged boundary wall at Bus stand Pehowa of HR, Kurukshetra	244-64/CA-1/C 31-mar-2011 & 824/CA-1/C 13-july-2011	4,91,000	Work not started	NIL	Departmentally ---do---
2.	Construction of parda wall at bus stand Pipli, Kurukshetra	244-64/CA-1/C 31-mar-2011	3,12,000	Amount deposit PWD/B&R	-	PWD/B&R
3	Special repair estimate for construction of damaged 70 ft boundary wall at Bus stand Shahbad of HR Kurukshetra	244-64/CA-1/C 31-mar-2011	33,000	32,906	+94	Departmentally

4	Special repair estimate for construction of damaged 97 ft boundary wall at Bus Stand Ladwa of HR, Kurukshetra	244-64/CA-1/C 31-mar-2011	54,000	57857	-3857.00	Departmentally
5	Revised estimate for construction of water cooler room at Bus Stand Pipli of HR, Kurukshetra	244-64/CA-1/C 31-mar-2011	9,000	Work Completed	NIL	Departmentally
6	Estimate for construction of cycle stand shed in HR workshop, Kurukshetra	244-64/CA-1/C 31-mar-2011	1,76,000	Work not started		Departmentally
7	R/C estimate for duty section room at bus stand Kurukshetra.	244-64/CA-1/C 31-mar-2011	1,47,000	Work not started		Departmentally
8	S/R of staff room for Pehowa.	244-64/CA-1/C 31-mar-2011	1,33,000	Work not started		Departmentally

9	R/C estimate for cycle stand shed for bus stand Kurukshetra.	244-64/CA-1/C 31-mar-2011	1,76,000	Work not started		Departmentally
10	Face lift of bus stand at Kurukshetra	244-64/CA-1/C 31-mar-2011	1,01,000	Work Under progress 80% completed		Departmentally
11	Face lift of bus stand at Pehowa	244-64/CA-1/C 31-mar-2011	1,07,000	Work not started		Departmentally
12	Face lift of bus stand at Ladwa	244-64/CA-1/C 31-mar-2011	1,19,000	Work not started		Departmentally
13	Face lift of bus stand at Shahbad	244-64/CA-1/C 31-mar-2011	44,300	44300	NIL	Departmentally
14	Face lift of bus stand at Sthaneshwer	244-64/CA-1/C 31-mar-2011	40,600	Work Under progress 70% completed		Departmentally
15	Face lift of bus stand at Babain	244-64/CA-1/C 31-mar-2011	11,100	Work not started		Departmentally
16	Construction of Boundary wall at tempotaty bus stand on Pehowa Road Kurukshetra	903-13/SA-1/ACC 30-mar-2011	8,43,000	Amount deposit PWD		PWD

17	Construction of Boundary wall at tempotaty bus stand on Dhand Road Kurukshetra	903-13/SA-1/ACC 30-mar-2011	8,43,000	Amount deposit PWD/B&R		PWD/B&R
18	Construction of Bus Queue Shelters Gumthla-Garu	244-64/CA-1/C 31-mar-2011	1,12,200	Budget Received	not	Departmentally
19	Construction of Bus Queue Shelters Mukimpura	244-64/CA-1/C 31-mar-2011	1,12,200	Budget Received	not	Departmentally
20	Construction of Bus Queue Shelters Ishreheri.	244-64/CA-1/C 31-mar-2011	1,12,200	Budget Received	not	Departmentally
21	Construction of Bus Queue Shelters Kahangarh/Kh anpur.	244-64/CA-1/C 31-mar-2011	1,12,200	Budget Received	not	Departmentally
22	Construction of Bus Queue Shelters Ishergarh.	244-64/CA-1/C 31-mar-2011	1,12,200	Budget Received	not	Departmentally
23	Construction of Bus Queue Shelters Khera.	244-64/CA-1/C 31-mar-2011	1,12,200	Budget Received	not	Departmentally

24	Construction of Bus Queue Shelters Yara.	244-64/CA-1/C 31-mar-2011	1,12,200	Budget Received	not	Departmentally
25	Construction of Bus Queue Shelters Beed Sujra.	244-64/CA-1/C 31-mar-2011	1,12,200	Budget Received	not	Departmentally
26	R/C estimate for providing & laying C.C pavement in HR Workshop Kurukshetra.	244-64/CA-1/C 31-mar-2011	74,86,000	Budget Received	not	Departmentally
27	R/C estimate for providing C.C pavement in bus stand Pipli.	244-64/CA-1/C 31-mar-2011	35,86,000	Amount deposit	29,95,000.	PWD/B&R
28	Upgradation/ renovation of canteen at bus stand Pipli or HR Kurukshetra.	817/CA-1/C 13-July-2011	8,91,000	Works started		Departmentally

29	Boundary wall bus stand Pipli, Kurukshetra.	831/CA-1/C 13-July-2011	8,40,000	Work started by PWD/B&R		PWD/B&R
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General Manager
Haryana Roadways Kurukshetra
29/7/11