

S. No.	Description of Work	Sanction No./ date	Sanctioned amount (in Rs.)	Utilized Amount (in Rs.)	Short/ Excess	Executing Agency
1	Special repair by providing floor tiles in all Branch, Bus Stand, Ynr.	2032/CA/C Dt. 21.09.2006	105083	105031	52	Departmental
2	Providing & Installation of the luminous glow, Bus Stand, Ynr.	2032/CA/C Dt. 21.09.2006	25922	23450	2472	Departmental
3	Special repair/renovation existing ladies toilet near Pay Section, Bus Stand, Ynr.	2032/CA/C Dt. 21.09.2006	99163	99163		Departmental
4	Special repair/renovation existing gents toilet near Pay Section, Bus Stand, Ynr.	2032/CA/C Dt. 21.09.2006	26643	24096	2547	Departmental
5	Special repair/renovation existing gents toilet near E.A. Branch, Bus Stand, Ynr.	2032/CA/C Dt. 21.09.2006	52286	61413	-9127	Departmental
6	Special repair/renovation of urinal block, Bus Stand, Ynr.	2032/CA/C Dt. 21.09.2006	65000	79330	-14330	Departmental
7	Providing & Instakkation of the Luminous glow sign, pipe, M.S. Angle, Bus Stand, Jagadhri	2032/CA/C Dt. 21.09.2006	25922	25559	363	Departmental

8	Special repair by erection & installation of air circulator on RCC column at main bus stand, Ynr	2632/CR-1/C Dt. 13.12.2006	47000	47000		Departmental
9	Special repair by construction of advance booking counter as per standard drawing at waiting hall at bus stand, Jagadhri	2632/CA-1/C Dt. 13.12.2006	180400	155634	24766	Departmental
10	Special repair & renovation of Urinal blocks at bus stand, Jagadhri	2632/CA-1/C Dt. 13.12.2006	65000	96747	-31747	Departmental
11	Renovation by painting, white washing and snowsem at bus stand, Ynr	2632/CA-1/C Dt. 13.12.2006	84000	85058	1058	Departmental
12	Special repair by providing IN & OUT Iron gates at bus stand, Ynr	2632/CA-1/C Dt. 13.12.2006	31100	31100		Departmental
13	Special repair by providing & installation of luminous glow sign board, computerized flex printing fixed On vertical RCC pillars/beams of MS Angel showing departure stations in counters and timetable schedule at main bus stands, Jagadhri and Ynr.	2632/CA-1/C Dt. 13.12.2006	55200	54900	300	Departmental
14	Renovation by painting, white washing and snowsem at bus stand, Jagadhri	2632/CA-1/C Dt. 13.12.2006	61900	61836	64	Departmental

15	Special repair by replacement of Tin shop with Pucca shop of upholster, radiator, painter, grease Shop, rethreading shop, TRC room & Works Manager room with toilet in campus of HR Workshop, Ynr	315/CA-1/C Dt. 09.02.2007	415900	411955	3945	Departmental
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Year 2007-08

S. No.	Description of Work	Sanction No./ date	Sanctioned amount (in Rs.)	Utilized Amount (in Rs.)	Short/ Excess	Executing Agency
1	Special repair by providing fibre sheet shed 35' *15 for waiting passenger near	Memo no. 3076/CA-1/C dt. 2.1.08	71500			Departmental
2	Special repair by providing kotah stone lining on gate pillar of Bus Stand, Jagadhri	3076/CA-1/C Dt. 2.1.2008	9700	9555	145	Departmental
3	Special repair by raising of boundary wall by 2'1 height, Bus Stand, Jagadhri	3076/CA-1/C Dt. 2.1.2008	91400	91400		Departmental
4	Special repair by construction of driver/conductor in HR Rest Room, Work Shop, Ynr.	3076/CA-1/C Dt. 2.1.2008	163800	163792	8	Departmental

5	Special repair by construction 50 Nos. Tool Box, 6'X3 Godrej Type in HR, Work Shop, Ynr.	3076/CA-1/C Dt. 2.1.2008	196400	190110	6290	Departmental
6	Special repair of providing seating arrangement with precast seats in park at Bus Stand, Ynr.	3076/CA-1/C Dt. 2.1.2008	12500	11059	1441	Departmental
7	Special repair by providing barbed wire fencing to avoid enroachment of Bus Stand land at Bus Stand, Radaur	3076/CA-1/C Dt. 2.1.2008	48400	48400		Departmental
8	Special repair by providing kotah stone flooring in plinth in back side of Bus Stand, Jagadhri	3076/CA-1/C Dt. 2.1.2008	47800	47800		Departmental
9	Special repair by providing fibre sheet shed 100'x28' for cycle stand at Bus Stand land, Ynr	3076/CA-1/C Dt. 2.1.2008	354800	345140	9660	Departmental

Year 2008-09

S. No.	Description of Work	Sanction No./ date	Sanctioned amount (in Rs.)	Utilized Amount (in Rs.)	Short/ Excess	Executing Agency
1	Special repairs renovation construction of Pulia Bus Stand, Sadhoura	6067/CA-1/C Dt. 10.02.2009	77500	77494	6	Departmental
2	Special repair by providing cement pointing on the roof at Bus Stand, Ynr	2701/CA-1/C Dt. 22.12.2008	31500	31499	1	Departmental

Year 2009-10

S. No.	Description of Work	Sanction No./ date	Sanctioned amount (in Rs.)	Utilized Amount (in Rs.)	Short/ Excess	Executing Agency
1	Special Repair by consruction of advance booking counter Bus Stand Jagadhri	9406/CA-1/C Dt. 01.07.2009	180400	155634	24766	Departmental
2	Special repair by providing water proofing treating on the roof at Bus Stand, Jagadhri	9406/CA-1/C Dt. 01.07.2009	79100	79100		Departmental
3	Special repair of tarred roof by providing additional layer of 4" Thick C.C(1:1.5.3) on porch side at Bus Stand, Jagadhri	9406/CA-1/C Dt. 01.07.2009	352150	352150		Departmental
4	Special repair/renovation of Existing toilet block in Workshop and Corridor portion at First floor office under HR Yamuna Nagar	9406/CA-1/C Dt. 01.07.2009	87000	87000		Departmental

Head. "2059"

S. No.	Description of Work	Sanction No./ date	Sanctioned amount (in Rs.)	Utilized Amount (in Rs.)	Short/ Excess	Executing Agency
1	Face Lifting of Bus Stand, Yamuna Nagar	244-64/CA1/C Dt. 31.03.2011	144000			Departmental
2	Construction of Record room Bus Stand, Ynr.	244-64/CA1/C Dt. 31.03.2011	1140000			PWD B & R, Ynr.
3	Construction of Canteen, Office Room, Toilet Roadways Workshop, Ynr	244-64/CA1/C Dt. 31.03.2011	801000			PWD B & R, Ynr.
4	Construction of Cycle/Motor Shed for Staff in Roadways Workshop, Ynr	244-64/CA1/C Dt. 31.03.2011	1128000			PWD B & R, Ynr.

SOSS P. W. D. works Haryana Roadways Jamuna Nagar

Year	Name	Sanction. No	Amount	Remarks
2006-07.	Chhachhrawal Bus stand Head SOSS	1008/SA-I/ACC dt 12/07.	3995000 -	work Completed
2008-09	Bus stand Sachura. Head SOSS	3816/SA-1/ACC dt 29/08	1999000 -	work Completed
2008-09	Bus stand Chhachhrawal. Head SOSS	1008/SA-1/ACC dt 1-3-07.	1175000 -	Completed
2009-10	Bus stand Chhachhrawal Head SOSS	5479-80/CA-1/C dt 23-12-08	1613000 -	work Completed
2009-10	Bus stand Jagadhri Head "SOSS"	1059/CA-1/C dt 28-12-2009	25,89,000 -	work Completed
2010-11	Bus stand Sachura Head SOSS	247-249/ACC/ dt 25-1-11	7425500	Under Construction

कार्यालय महाप्रबन्धक, हरियाणा राज्य परिवहन, यमुनानगर।
सेवा में

महानिदेशक,
राज्य परिवहन हरियाणा,
चण्डीगढ़ ।

क्रमांक 88 / भवनलिपिक

दिनांक:- 12-8-11


विषय:-

Utilization of funds allocated under Budget Head N-51-08-
2059-60-051-R-V-Maintenance & Repair-17 Minor works.

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उपरोक्त विषय पर आपके कार्यालय के पत्र क्रमांक 259/सीए-1/सी
दिनांक 11.9.11 के संदर्भ में ।

उपरोक्त विषय पर हैड 2059 में 2006-07 से लेकर 2010-2011
तक खर्च की गई राशि का ब्यौरा साथ संलग्न आपको आगामी आवश्यक
कार्यवाही हेतु भेजा जाता है ।
संलग्न:- सूची पृ0 1 से 7 तक ।

 B. Singh
महाप्रबन्धक,
हरियाणा राज्य परिवहन, यमुनानगर।
12/8/11