

S. No.	Description of work	Sanction No./ date	Sanctioned amount (in Rs.)	Utilised Amount (in Rs.)	Short/ Excess	Executing Agency
1	Special repair by providing floor tiles in all Branch, Bus Stand, Yes.	2002/CA/C Dt. 21.08.2004	225203	225203	0	Departmental
2	Painting & installation of the luminous glow, Bus Stand Yes.	2002/CA/C Dt. 21.08.2004	20023	20450	2473	Departmental
3	Special repair/renovation existing ladies toilet near Pky Section, Bus Stand, Yes.	2002/CA/C Dt. 21.08.2004	70363	70363	0	Departmental
4	Special repair/renovation existing gents toilet near Pky Section, Bus Stand, Yes.	2002/CA/C Dt. 21.08.2004	24463	24896	2543	Departmental
5	Special repair/renovation existing gents toilet near C.A. Branch, Bus Stand, Yes.	2002/CA/C Dt. 21.08.2004	52358	51413	-945	Departmental
6	Special repair/renovation of urinal block, Bus Stand, Yes.	2002/CA/C Dt. 21.08.2004	60000	59300	-7000	Departmental
7	Providing & installation of the luminous glow signpost, M.S. Angle, Bus Stand, Agartol	2002/CA/C Dt. 21.08.2004	20512	20512	0	Departmental

8	Special repair by correction & installation of air conditioner at main bus stands, the	2642/DA-1/C Dr. 12.12.2006	0/000	0/000		Departmental
9	Specialrepair by construction of advance booking counter as per standard drawing at existing toll at bus stand, Jagadhri	2643/DA-1/C Dr. 12.12.2006	100400	100434	3434	Departmental
10	Specialrepair & renovation of tiled blocks at bus stand, Jagadhri	2644/DA-1/C Dr. 12.12.2006	0/000	00747	-01747	Departmental
11	Renovation by painting, white washing and masonry at bus stand, the	2645/DA-1/C Dr. 12.12.2006	04000	07058	2058	Departmental
12	Specialrepair by providing M & Giff iron gates at bus stand, the	2646/DA-1/C Dr. 12.12.2006	30100	30100		Departmental
13	Specialrepair by providing & installation of luminous glow sign board, computerized Flex printing fixed (for vertical)CC pillars/beams of MS Angel showing departure stations in roundness and timetable schedule at main bus stands, Jagadhri and Yrs.	2647/DA-1/C Dr. 12.12.2006	35200	34000	300	Departmental
14	Renovation by painting, white washing and masonry at bus stand, Jagadhri	2648/DA-1/C Dr. 12.12.2006	0/000	00016	64	Departmental

15	Special repair by replacement of Tin sheet with Panchalop of asbestos, reflector, panicle, grease trap, retreating shop, TMT room & Works Manager Room with toilet in campus of HR Workshop, VIT	8076/CA-1/C Dt. 20.11.2008	405800	405800	2645	Departmental
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Year 2007-08

S. No.	Description of work	Sanction No./ Date	Sanctioned amount (in Rs.)	Utilized amount (in Rs.)	Short/ Excess	Sanctioning Agency
1	Special repair by providing floor sheet shed 35' x 15' for working busstand near busstand near	8076/CA-1/C Dt. 21.1.2008	71500			Departmental
2	Special repair by providing total steel lining in gate pillar of Bus Stand, Appalini	8076/CA-1/C Dt. 21.1.2008	9700	9650	50	Departmental
3	Special repair by raising of boundary wall by 7' height, Bus Stand, Appalini	8076/CA-1/C Dt. 21.1.2008	30400	30400		Departmental
4	Special repair by construction of drive/conductor in HR Rest Room, Works Shop, VIT.	8076/CA-1/C Dt. 21.1.2008	163800	163700	100	Departmental

5	Special repair by construction SO/Sec. Test Box, 6'X3' Control Tower in NB, Main Shop, Yr.	5006/DA-1/C Dr. 2.1.2008	29400	290110	6200	Departmental
6	Special repair of providing ceiling arrangement with present work in part of Bus Stand, Yr.	5006/DA-1/C Dr. 2.1.2008	13400	13000	2000	Departmental
7	Special repair by providing barbed wire fencing to avoid encroachment of Bus Standland at Bus Stand, Madhav	5006/DA-1/C Dr. 2.1.2008	88000	88000		Departmental
8	Special repair by providing kotal-stone flooring in plinth in back side of Bus Stand, Jagadri	5006/DA-1/C Dr. 2.1.2008	47000	46000		Departmental
9	Special repair by providing fibre sheet sheet 100'x20' for cycle stand at Bus Standland, Yr	5006/DA-1/C Dr. 2.1.2008	20000	20000	5000	Departmental

Year 2008-09

S. No.	Description of Work	Sanction No. / date	Sanctioned amount (in Rs.)	Utilized Amount (in Rs.)	Share/ Costs	Financing Agency
1	Special repairs renovation construction of Police Bus Stand, Sakinaka	5081/DA-1/C Dr. 10.02.2009	27000	26000	6	Departmental
2	Special repair by providing cement painting on the roof of Bus Stand, Yr	2701/DA-1/C Dr. 02.12.2008	22000	20000	1	Departmental

S. No.	Description of work	Section No./ Date	Sanctioned amount (in Rs.)	Utilized Amount (in Rs.)	Short/ Excess	Executing Agency
1	Special Repair by construction of advance booking counter Bus Stand Jagadhri.	9486/CA-1/C D1 01.07.2009	180400	159600	24700	Departmental
2	Special repair by providing water proofing treating on the roof at Bus Stand, Jagadhri	9486/CA-1/C D1 01.07.2009	79000	79000		Departmental
3	Special repair of level roof by providing additional layer of 4" Thick C.C(1:1.5:3) on porch side at Bus Stand, Jagadhri	9486/CA-1/C D1 01.07.2009	262000	262000		Departmental
4	Special repair/renovation of Existing toilet Block in Workshop and Corridor portion at First Floor office under Hill Yamuna Nagar	9486/CA-1/C D1 01.07.2009	87000	87000		Departmental

S. No.	Description of Work	Sanction No./ date	Sanctioned amount (in Rs.)	Utilised Amount (in Rs.)	Short/ Excess	Executing Agency
1	Face Lifting of Bus Stand, Foreman Nagar	044-64/CA/IC Dt. 03.09.2002	144000			Departmental
2	Construction of Second storey Bus Stand, etc.	044-64/CA/IC Dt. 03.09.2002	1140000			MCD & R, etc.
3	Construction of Caravan, Office Room, Toilet, Roadmen Workshop, etc.	044-64/CA/IC Dt. 03.09.2002	801000			MCD & R, etc.
4	Construction of Cycle/Moped Shed for Staff in Roadmen Workshop, etc.	044-64/CA/IC Dt. 03.09.2002	1100000			MCD & R, etc.

S&S P. W. D. HERRICK Highway Roadways Transportation

Year	Name	Section - No	Amount	Remarks
2006-07	Blackhawk Bus Stand Head S&S	1006/2A-2/ACC dt 20-2-07	3995000 -	work completed
2008-09	Bus stand Jackson Head S&S	3816/2A-1/ACC dt 20-2-08	1997000 -	work completed
2008-09	Bus stand Channahon Head S&S	1006/2A-1/ACC dt 1-3-07	1175000 -	Completed
2009-10	Bus stand Channahon Head S&S	5479-2A/CA-1/ACC dt 23-2-08	1613000 -	work completed
2009-10	Bus stand Joplin Head S&S	1057/CA-1/ACC dt 28-12-2009	2589000 -	work completed
2010-11	Bus Stand Southern Head S&S	267-2A/ACC/ dt 23-1-11	7425000	Under construction

कार्यालय महाप्रबन्धक, हरियाणा राज्य परिवहन, यमुनानगर।

वेब नं०

कार्यालय,
राज्य परिवहन हरियाणा,
काशीगढ़।

कार्यक्रम संख्या / प्रशासनिक
दिनांक: 12-8-11

विषय:-

Utilization of funds allocated under Budget Head N-51-08-
2059-60-051-R-V-Maintenance & Repair-17 Mirror works.

उपरोक्त विषय पर आपके कार्यालय की पत्र क्रमांक 259/सीए-1/सी

दिनांक 11.9.11 को संदर्भ में।

उपरोक्त विषय पर हेड 2059 में 2006-07 से लेकर 2010-2011

तक कार्य की गई राशि का ब्यौता कार्य संलग्न आपको भेजा गया है।

कार्यवाही हेतु धन्यवाद है।

संलग्न:- सूची पृष्ठ 1 से 7 तक।


हरियाणा राज्य परिवहन, यमुनानगर।
12/8/11