

Utilisation of Funds allocated under Budget Head "2059 Public Works of B&R Department" for maintenance of Non residential Govt. Building of Transport Department, Haryana Roadways, Faridabad

2006-07

Sr.No.	Description of Work	Sanctioned No. & Date	Sanctioned Amount (in Rs.)	Utilised Amount (In Rs.)	Short Excess	Executing Agency
1	Special repair by extending the existing C.C pavement area adjoining in approach road katcha area of idle parking of buses before departing the bus stand by providing 150 mm thick (1:6:12) and 175 mm thick C.C (1:1.5:3) at main bus stand at NIT Faridabad.	1109/CA-1/C	897500	897500	-	PWD (B&R)
		8/5/2007				
2	Special repair by providing inter locking tile/paver 60MM thick of higher standard under base course C.C (1:8:16) over sand filling in kutch area between in and public entry out approach road and compound wall at bus stand NIT Faridabad	1109/CA-1/C	889500	889500	-	PWD (B&R)
		8/5/2007				
3	Special repair by providing PCC kerb and toewall with MS Gril (4'x3') of angle iron frame 40x40x6 mm with intermediate bluster of 16 mm square bar fastened with 9" thick brick pillar along Public entrance in approach road and with extended platform in NIT bus stand Faridabad	1109/CA-1/C	56100	56100	-	PWD (B&R)
		8/5/2007				
4	Additional funds required for special repair by providing additional crust of 200 mm thick in C.C (1:1.5:3) with level course with 75 MM thick C.C(1:6:12) on the damaged wearing surface of Bituminous Tarred road with toewall at the outer pheriphery in approach road to concrete pavement area at NIT Bus Stand, Faridabad	1109/CA-1/C	56100	56100	-	PWD (B&R)
		8/5/2007				

5	Additional funds required for special repair by providing toewall 18' thick brick pillar (1.5 x 3') 9" thick with MS flat angle iron grill railing around katcha land between C.C concrete parking at In approach road of NIT Bus Stand, Faridabad	1109/CA-1/C 8/5/2007	6100	6100	-	Departmentally
6	Special repair by facelift of existing bus queue shelters 14 nos. (13+1) in city area of HR Faridabad constructed departmentally with two coats of whitewashing, snowsem, painting, plastering, flooring etc.	133/CA-1/C 19/01/2007	47200	47200	-	Departmentally
7	Special repair by relaying the PVC sewer line 6" and with intermediate manholes & inspection chamber in place of old & abandoned sewer at bus stand Ballabhgarh of HR Faridabad	133/CA-1/C 19/01/2007	113600	113600	-	Departmentally
8	Special repairs/renovation of existing Gents toilet block at first floor by providing Granite tiles 600 mm x 300 mm on existing terrazzo flooring along with anodized aluminum shutter of doors, chowkhats, replacement of sanitary fittings and providing electrical fixtures at Bus Stand, Ballabhgarh of HR Faridabad	133/CA-1/C 19/01/2007	47300	47300	-	Departmentally
9	Special repairs/renovation of existing Ladies toilet block in waiting space by providing Granite tiles 600 mm x 300 mm on existing terrazzo flooring along with anodized aluminum shutter of doors, chowkhats, replacement of sanitary fittings and providing electrical fixtures at Bus Stand, NIT, Faridabad of HR Faridabad	133/CA-1/C 19/01/2007	42000	-	Work Not Start	Departmentally
10	Special repairs/renovation of existing Ladies toilet block at first floor by providing Granite tiles 600 mm x 300 mm on existing terrazzo flooring along with anodized aluminum shutter of doors, chowkhats, replacement of sanitary fittings and providing electrical fixtures at Bus Stand, /Ballabhgarh of HR Faridabad	133/CA-1/C 19/01/2007	39200	-	Work Not Start	Departmentally

11	Special repairs/renovation of existing Ladies Waiting room and Exit Gate of NIT Bus Stand, Faridabad with almirah shutters, door shutters and c.c. pavement of exit gate NIT for raising down portion	2025/CA-1/C 22/09/2006	118000	118000	-	Departmentally
12	Re-charge well through shaft with borewell to avoid flooding at bus stand, Ballabhgarh of HR Faridabad	2025/CA-1/C 22/09/2006	62000	-	Work Not Start	Departmentally
13	repairs/renovation by providing water pump house repair, boundary wall and brick pavement diesel pump to water pump at Bus Stand Hodal of HR Faridabad	2025/CA-1/C 22/09/2006	35200	-	Work Not Start	Departmentally
14	Additional funds for completion of work for providing vitrified tiles 600 x 600 mm/ 400 x 400 mm in circulation area at first floor at bus stand, Ballabhgarh of HR Faridabad	2025/CA-1/C 22/09/2006	11180	11180	-	Departmentally
15	Special repair & renovation by electrical installation of wall mounted RCC column air circulator by replacing existing old ceiling fan at main bus stand Ballabhgarh, NIT Faridabad and Hodel of HR Faridabad	2198/CA-1/C 16/10/2006	106000	106000	-	Departmentally
16	Special repair by providing & s Installation of luminous glow sign board (box type) computerized flex printing fixed on vertical RCC pillars/beams of MS Angel showing departure stations in 12 no. counters and time able schedule at main bus stand, Ballabhgarh of HR Faridabad	2198/CA-1/C 16/10/2006	43800	43800	-	Departmentally
17	Special repairs/renovation of existing Gents toilet block on OASIS pattern by providing Granite tiles 600 mm x 300 mm on existing terrazzo flooring along with anodized aluminum shutter of doors, chowkhats, replacement of sanitary fittings and providing electrical fixtures at NIT Faridabad of HR Faridabad	2198/CA-1/C 16/10/2006	46490	-	Work Not Start	Departmentally
18	Special repair by renovating the existing drinking water space by replacement of Granite tiles 600 mm x 300 mm joriwal white with booth of black Granite tiles 6" 00 mm x 300 mm at bus stand NIT Faridabad of HR Faridabad	2198/CA-1/C 16/10/2006	12500	-	Work Not Start	Departmentally

19	Additional funds for completion of work of S/R by providing C.C. pavement 7" thick with modified specifications C.C. 1:1.5:3 over leveling course 6" thick 1:6:12 for raising level at IN gate approach road Hodel of HR Faridabad		127900	127900	-	Departmentally
20	Additional funds for completion of / work of S/R by providing C.C. pavement 7" thick with modified specifications 1:1.5:3 leveling course 6" thick 1:6:12 for raising level at OUT gate approach road Hodel of HR Faridabad	2198/CA-1/C 16/10/2006	54400	54400	-	Departmentally
21	Sanction/Administrative approval for Installation of 12.5 mtr High Mast Light with 4 no. luminaries at NIT Bus Stand of HR Faridabad	658/CA-1/C 23/03/2007	262000	262000	-	PWD (B&R) Electrical Wing

2007-08						
Sr.No.	Description of Work	Sanctioned No. & Date	Sanctioned Amount (in Rs.)	Utilised Amount (In Rs.)	Short Excess	Executing Agency
1	Special repair by providing & Installation of luminous glow sign board (box type) 16' x 6' (GI Box Type) fitted with computerized flex printing with light systems at bus stand, Hathin of HR Faridabad.	2783/CA-1/C 27/11/2007	28300	28300	-	Departmentally
2	Special repair by providing & Installation of luminous glow sign board (box type) for departure of station & time table schedule with computerized flex printing with light systems at bus stand, Hathin of HR Faridabad.	2783/CA-1/C 27/11/2007	27200	27200	-	Departmentally
3	Special repair & renovation by providing C.C. pavement on approach road to water tank with 6" thick C.C. 1:8:16 and 7" thick C.C. 1:1.5:3 in existing workshop Ballabgarh of HR Faridabad.	2783/CA-1/C 27/11/2007	50800	50800	-	Departmentally

4	Special repair and renovation of water tank and 4" dia PVC water pipe line at Bus Stand Hodel of HR Faridabad	3020/CA-1/C 17/12/2007	7400	-	Not Start	Departmentally
5	Special repair by construction of two rooms for Booking branch and Cash branch near DI Room in place of old tin shed room at bus stand/workshop Palwal of HR Faridabad.	3020/CA-1/C 17/12/2007	173300	173300	-	Departmentally
6	Special repair and renovation of existing Ladies, Gents toilet block and water fountain with Jariwal white Granite tiles 600x300 mm with 150 mm th black boarder granite tiles and replacement of existing door shutter with anodized aluminum section 14 gauge and 12 mm thick pre-laminated board and replacement of PH & electrical fixtures at Bus Stand Bus sand Hodel of HR Faridabad.	3020/CA-1/C 17/12/2007	155000	-	Not Start	Departmentally
7	Special repair by construction of Yard master room in place of old tin shed room at bus stand/workshop Palwal of HR Faridabad.	3020/CA-1/C 17/12/2007	83500	83500	-	Departmentally
8	Detail estimate for under ground recharge well through shaft with bore well to avoid flooding at bus stand / workshop Palwal of HR Faridabad.	3020/CA-1/C 17/12/2007	82500	-	Not Start	Departmentally
9	Special repair by renovation of rooms of Estt. Branch, A.D.A. branch & record room by providing ceramic tiles 300 mmx300 mm with chemical adhesive at First Floor Ballabgarh of HR Faridabad.	3020/CA-1/C 17/12/2007	39700	-	Not Start	Departmentally
10	Special repair by providing and fixing iron gate at IN & OUT gate of bus stand Hodel of HR Faridabad	3020/CA-1/C 17/12/2007	19800	-	Not Start	Departmentally
11	Special repair of PVC Pipe sewer line 6" with intermediate man hole and inspection chamber at bus stand Hodel of HR Faridabad	3020/CA-1/C 17/12/2007	17900	-	Not Start	Departmentally

12	Additional funds required for special repair by renovation of existing ladies toilet block at first floor wffh Jariwal white Granite tiles 600x300 mm with 150 mm th black boarder granite tiles and replacement of existing door shutter with anodized aluminum section 14 gauge and 12 mm thick pre-laminated board and replacement of PH & electrical fixtures at Bus Stand Ballabgarh of HR Faridabad (Rs 60400-39200=21200/-)	3020/CA-1/C 17/12/2007	21200	-	Not Start	Departmentally
13	Additional funds required for special repair by renovation of existing IGents toilet block for office staff at first floor with Jariwal white Granite tiles 600x300 mm with 150 mm th black boarder granite tiles and replacement of existing door shutter with anodized aluminum section 14 gauge and 12 mm thick pre-laminated board and replacement of PH & electrical fixtures at Bus sand Ballabgarh of HR Faridabad (Rs 62800-47300=15500/-)	3020/CA-1/C 17/12/2007	15500	-	Not Start	Departmentally
14	Additional funds required for construction of under ground recharge well through shaft with bore well to avoid flooding at bus stand Ballabgarh of HR Faridabad (Rs 82500-62000=20500/-)	3020/CA-1/C 17/12/2007	20500	-	Not Start	Departmentally
15	Sanction/Administrative approval for additional funds required for special repair by providing & installation of Glow Sign Board (G.I. Box type) displaying station of departure with _ flex and computerized printing at bus / stand Ballabgarh of HR Faridabad.	4149/CA-1/C 22/05/2008	29300	29300	-	Departmentally
16	Sanction/Administrative approval for shifting of H.T. transformer from bus stand Ballabgarh to new HR Workshop Ballabgarh	4342/CA-1/C 17/01/2008	87761		Work in progress	DHBVN

2008-09						
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Sr.No.	Description of Work	Sanctioned No. & Date	Sanctioned Amount (in Rs.)	Utilised Amount (In Rs.)	Short Excess	Executing Agency
1	S/R estimate for raising of boundary wall plus barbed wire fencing of boundary wall facing NH-2 of Old Workshop Ballabgarh.	244-64/CA1/C 31/03/2011	63000	-	Work Not Start	Departmentally
2	Estimate for providing 15 ft dia storage tank cum pump chamber at bus stand Ballabgarh Distt Faridabad	244-64/CA1/C 31/03/2011	129000	-	Work Not Start	Departmentally
3	Face lift of Bus Stand at Faridabad	244-64/CA1/C 31/03/2011	44000	-	Work Not Start	Departmentally
4	Face lift of Bus Stand at Hodal	244-64/CA1/C 31/03/2011	53000	-	Work Not Start	Departmentally
5	Face lift of Bus Stand at Palwal	244-64/CA1/C 31/03/2011	40000	-	Work Not Start	Departmentally
6	Face lift of Bus Stand at Hathin	244-64/CA1/C 31/03/2011	40000	-	Work Not Start	Departmentally
7	R/C estimate for construction of additional pavement front and rear side of bus stand and construction of addtioanl rooms / sheds for workshop Ballabgarh.	244-64/CA1/C 31/03/2011	52500000	-	Work Not Start	H.U.D.A.

2009-10

Sr.No.	Description of Work	Sanctioned No. & Date	Sanctioned Amount (in Rs.)	Utilised Amount (In Rs.)	Short Excess	Executing Agency
NIL						

2010-11

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Sr.No.	Description of Work	Sanctioned No. & Date	Sanctioned Amount (in Rs.)	Utilised Amount (In Rs.)	Short Excess	Executing Agency
1	Sanction / administrative approval for construction of washing dug / ramp (standard) alongwith rooms in the existing campus of Bus Stand Palwal (as per standard design of Chief Architect, Haryana) of HR Faridabad.	10852/CA-1/C 16/04/2010	675163	-	Work Not Start	Departmentally
2	S/R white Wash & Colour wash (for building portion only) of bus stand building at Ballabgarh of HR Faridabad with latest colour scheme.	11867/CA-1/C 27/07/2010	451300	-	Work under progress	Departmentally
3	S/R by earth leveling at bus stand Ballabgarh of HR Faridabad	11867/CA-1/C 27/07/2010	51300	51300	-	Departmentally

Detail of year wise utilised amount for under head " 2059 Public Works of B&R Department" HR Faridabad

Sr. No.	Year	Amount	Remarks
1	2006-07	190900	
2	2007-08	379500	
3	2007-08	87761	With DHBVN
4	2008-09	369006	
5	2009-10	0	
6	2010-11	675000	
7	2010-11	451300	White washing work under Progress
	Total	2153467	

Sd/-
Accounts Officer
Haryana Roadways
Faridabad