

Office of the General Manager, Haryana Roadways, Sirsa

To

Director General,  
State Transport Haryana,  
Chandigarh.

*Memo No 671 B.C dated 9.8.2011*

Subject:

Utilization of funds allocated under Budget Head "N-51-08-2059-60-051-R-V-Maintenance and Repairs-17 Minor Works".

Kindly refer to your memo no. spl 8811/CA-1/C DATED 8.8.2011 on the subject cited above.

Enclosed please find herewith the requisite information as desired by you.

*सुदीप*  
General Manager,  
Haryana Roadways, Sirsa  
*29/8/11*

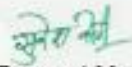
2006-07

S.No.	Description of work	Sanction No./Date	Sanctioned amount(in Rs.)	Utilized Amount(in Rs.)	Short/ Excess	Executing Agency
1	Special repair of providing water proofing treatment of main bus stand Dirsa	2207/CA-1/A dt. 16-10-06	71800	82772	10972 Short	Deptt.
2	Special repair of existing five advance booking counters by providing Granite stone slab on working RCC slab & tile on main bus stand Dirsa	do	76500	106067	29567 Short	do
3	C.C.Payment of Cycle stand Bus stand sirsa	do	227200	227200	NIL	do
4	Special repair of providing ceramic walls & floor tiles in AO & ADA room at bus stand sirsa	do	25482	25482	NIL	do
5	Construction main store upholster shop painter shop washing room bus stand Dabwali	2207/CA-1/C dt. 16-10-06	248400	248400	NIL	do
6	Aluminous sign board box type MS angle & square pipe arrangement at bus stand Dabwali	1139/CA-1/C dt. 9-6-06	25922	24107	1815 Ex.	do
7	Specail repair & renovation by electrical installation of wall mounted RCC column air circulator at bus stand Sirsa, Dabwali, Ellenabad	2708/CA-1/C dt. 22/12/06	64700	64700	nil	do
8	Specail repair & renovation by providing & installation of luminous glow sign board (Lion type) computersized flex printing on vertical RCC pillerof MS angle showing departure	58/CA-1/C dt. 18/1/07	68200	68200	nil	do
9	Construction of driver & conductor rest room bus stand Dabwali	2708/CA-1/C dt. 22/12/06	197000	197000	NIL	do
10	Special repair by CC payment of damaged pavement at gates of bus stand dabwali	do	40400	71587	31187 short	do
11	Special repair of existing ladies toilet block on the specification of glage tiles at bus stand ellenabad	3207/CA-1/C dt. 16/10/06	40900	38684	2216 Excess	do
12	Special repair of existing gents toilet block on the specification of glage tiles at bus stand ellenabad	do	61000	50707	10293 Excess	do
13	Aluminous sign board box type MS angle & square pipe arrangement at bus stand Ellenabad	1139/CA-1/C dt. 9-6-06	25922	22816	3106 Excess	do
14	Specail repair by rewring electric fitting at bus stand Ellenabad	2708/CA-1/C dt. 22/12/06	112700	98656	14044 Excess	do

  
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## 2007-08

S No	Description of work	Sanction No./Date	Sanctioned amount(in Rs.)	Utilized Amount(in Rs.)	Short/ Excess	Executing Agency
1	Ex-post fact sanction for purchase of electric motor pump set of bus stand Sirsa	1971/CA-a/C	43668	45250	1582 Short	Deptt.
2	White wash Bus stand Sirsa	3227/CA-1/C dt 24/1/08	98200	93014	5186 Excess	do
3	Tile fitting pay branch, TI branch, Pass room, BC room, SS room, Account Room, RSO room EA branch Bus stand Sirsa	do	181900	176501	5399 Excess	do
4	Special repair and renovation of office staff toilet by providing granite tile on floor and walls and public health fixture at bus stand sirsa	do	29700	26723	2977 Excess	do
5	Special repair and renovation by providing cattle catcher at in out at public entry gate bus stand sirsa	3319/CA-1/C dt. 1/2/08	154200	0	0	do
6	White wash Bus stand Dabwali	3227/CA-1/C dt 1/2/08	82400	70406	11994 Excess	do
7	Specail repair by providing one no. under ground water storage tank at bus stand dabwali	do	27800	27800	nil	do
8	Specail repair & renovation by providing granite tile at drinking fountain at bus stand Sirsa	3319/CA-1/C dt. 1/2/08	19300	19379	79 short	do
9	Specail repair & renovation by providing CC pavement at main entry and exit gate bus stand Sirsa	do	280900	243322	37578 Excess	do
10	Specail repair & renovation by providing shelves & cupboard shutters in Esstt. branch at bus stand Sirsa	do	76000	22400	53600 excess	do
11	Specail repair & renovation by providing pedestrian track with cheqered tiles over base course of 4 thick CC 1-8-16 and 4 thick sand filling at bus stand Sirsa	do	302500	207668	94832 excess	do

  
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**2008-09**

S.No.	Description of work	Sanction No./Date	Sanctioned amount(in Rs.)	Utilized Amount(in Rs.)	Short/ Excess	Executing Agency
1	Specail repair & renovation by providing CC payment in porch side area & raising of boundry wall at bus stand Sirsa	5372/CA-1/C dt. 11/12/08	793500	737030	56470 Excess	deptt.

**2009-10**

S.No.	Description of work	Sanction No./Date	Sanctioned amount(in Rs.)	Utilized Amount(in Rs.)	Short/ Excess	Executing Agency
1	Consturction of Computer room bus stand Sirsa	9995//CA-1/C dt. 11/8/09	495800	486228	9572 Excess	deptt.
2	Bus queue shelter Kassi ka bass	10628/CA-1/C dt. 12/3/10	84900	Note: The revised estimate has been sent to HQ via Sanction letter no. 454/BC dt 3/8/10.		
3	Construction workshop adjoining bus stand Sirsa	4593-94/SA-1/ACC dt 11/11/09	16986594 13269000	16125000 work started	861594 Excess	PWD
4	Earth fitting in campus of work shop block adjoining bus stand sirsa	do	2514000	2514000	nil	PWD
5	Sewerage & rain water supply	do	946000	547000	253000 work in progress	PWD

सुनेश/केन  
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2010-11

S.No.	Description of work	Sanction No./Date	Sanctioned amount(in Rs.)	Utilized Amount(in Rs.)	Short/ Excess	Executing Agency
1	providing grill on boundry wall near Savera hotel at Bus stand Sirsa	12084/Ca-1/C dt 21/10/10	40200	38775	1425 Excess	deptt.
2	Specail repair estimate for boundary wall & parking in bus stand Ellenabad	do	373200	work be start		do
3	Special repair for proving & laying fibre cable for various computers at bus stand sirsa	do	53600	51890	1710 excess	do
4	S/R estimate for renovation of bus stand building at Sirsa	244-64/CA1-C dt 31/3/11	18.42 lacs	work not start		PWD
5	S/R estimate for renovation of bus stand building at Rania	do	8.34 lacs	work not start		do
6	S/R estimate for providing CC pavement of bus stand building at Rania	do	8.66 lacs	work not start		do
7	Construction of damaged boundry wall near workshop block at main bus stand Sirsa	do	0.59 lacs	work not start		deptt.
8	Construction of missing boundry wall and earth filling in bus stand Rania	do	9.89 lacs	work not start		do
9	providing CC pavement in bus stand Sirsa at Malleka of HR Sirsa	do	9.94 lacs	work not start		do
10	Providing grill and wire gauge shutter etc. for shops, enquiry room & room in bus stand Sirsa	do	0.68 lacs	work not start		do
11	Face lift of bus stand at choutala	do	61400	work not start		do
12	Face lift of bus stand at Dabwali	do	130000	work not start		do
13	Face lift of bus stand at Kalanwali	do	13000	work not start		do
14	Face lift of bus stand at Ellenabad	do	84500	work not start		do
15	Face lift of bus stand at Rania	do	64100	work not start		do
16	Constuction of 18 no bus queue shelters at Faggu, Badagudha	do	112200	work not start		do

  
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