

Proforma Budget Head-2059- Public Works of B&R Department during the year 2006-07 HR Bhiwani

Sr. No.	Description Work	Sanction No. Date	Sanctioned Amount in Rs.	Utilised Amount (in Rs.)	Short/ Excess	Executing Agency
1	SR Electrical internal Service in workshop HR Bhiwani	1146/CA-1/C 9.06.2006	490000	---	---	PWD B&R
2	Special repairs/renovation of existing drinking water space with granite tiles at bus stand Bhiwani	2143/CA-1/C 09.10.2006	23600	23596	4	---
3	Special repairs/renovation of flooring of GM office, TM office by providing vitrified floor tiles at bus Stand Bhiwani	2143/CA-1/C 09.10.2006	30000	29880	20	Deptt
4	Special repairs/renovation by providing Iron Gate at Entrance Gate, Exit gate & Passenger Gate at Bus Stand Bhiwani	2143/CA-1/C 09.10.2006	44700	44370	330	
5	Special repairs/renovation of existing staff toilet blocks at first floor by providing Granite tiles along with anodized aluminum shutter of doors, chowkhats, replacement of sanitary fittings and providing electrical fixtures at Bus Stand Bhiwani	2143/CA-1/C 09.10.2006	180300	180205	95	
6	Special repairs/renovation by replacement of damaged shutter of windows & almirah at check post at Bus Stand, Bhiwani	2143/CA-1/C 09.10.2006	3600	3600		
7	Special repairs by providing barbered wire fencing on the balance boundary wall of HR workshop Bhiwani.	2694/CA-1/C 22.12.2006	35800	35653	237	
8	Recharge well through shaft with bore well to avoid flooding at HR workshop Bhiwani	2694/CA-1/C 22.12.2006	62000	55086	7114	
9	Recharge well through shaft with bore well to avoid flooding at HR workshop Bhiwani	2694/CA-1/C 22.12.2006,18-07-2007	774600 + 71600	773049	1551 71600	

10	Special repairs/renovation of existing WM office toilet black by providing floor tiles 600mm*300mm on existing terrazzo flooring along with anodized aluminum shutter of doors chow hats replacement of sanitary fittings and providing electrical fixtures in HR workshop Bhiwani	2694 Dated 22.12.2006	94300	120561	26261	
11	Special repairs/renovation of office room of establishment branch pay branch Account branch cash branch TSI office at its floor and ADA branch and SA branch etc. near ADA office by providing RCC slabs and aluminum door at bus stand Bhiwani	2694 Dated 22.12.2006,	281100	280901	199	
12	Special repairs for cycle stand with ACC sheet shads at bus stand Bhiwani	2694 Dated 22.12.2006	266100	292914	3186	
13	Special repairs and development of park with earth filling and benches on main bus stand Bhiwani	2694 Dated 22.12.2006	74200	71110	390	

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Sr. No.	Description Work	Sanction No. Date	Sanctioned Amount in Rs.	Utilised Amount (in Rs.)	Short/ Excess	Executing Agency
1	Special repair by providing Air Circulator Fan column mounted with frame at bus stand Bhiwani, Ch.Dadri and Tosham of HR, Bhiwani	1095 DT. 17.05.2007	129500	125460	4040	Departmentally
2	Special repair by providing & Installation of luminous glow sign board (GI box type) fitted with computerized flex printing fixed on vertical RCC pillars beams of MS Angel showing at bus stand, Bhiwani, Ch.Dadri and Tosham of HR. Bhiwani	1095 DT. 17.05.2007	80100	79988	112	Departmentally
3	Special repair by providing & Installation of luminous glow sign board for various shops (09 nos.) 6' X 1' at bus stand Bhiwani to the tune of Rs. 11,000.	1095 DT. 17.05.2007	11000	10944	56	Departmentally
4	Special repair by providing Aqua guard purifier system Model classic with attachment for making drinking water safe at bus stand Bhiwani, Ch.Dadri and Tosham of HR. Bhiwani	1095 DT. 17.05.2007	60800	60600	200	Departmentally
5	Special repair by providing Granite tiles strips on column upto 4' height at bus stand, Bhiwani	1095 DT. 17.05.2007	164500	nil	164500	work not start
6	Special repair by providing Iron Gate & C.C. pavement at Bus Stand, Bawani Khera.	1095 DT. 17.05.2007	78900+10600=89500	91870	Ex-2370	Departmentally
7	Special repair by providing & Installation of luminous glow sign board (box type) with computerized flex printing fixed on vertical RCC pillars beams of MS Angel showing departure stations at main Bus Stand, Bhiwani	1095 DT. 17.05.2007	65800	65774	26	Departmentally
8	Special repair by providing Kotah Stone & angle icon nosing 75*75*8 mm in Booth portion in place of damaged kotah stone at Bus Stand, Bhiwani Khera of HR, Bhiwani.	1095 DT. 17.05.2007	51900	51811	89	Departmentally
9	Special repair by providing glow signed board 30'*4' with flex and computerized printing with lighting system for Entry & Exit gate at Bus Stand, Bhiwani	2007 Dt. 18.07.2007	83000	nil	83000	work not start

10	Special repairs/renovation of existing ladies, gents toilet block & drinking fountain, by providing Granite tiles 600 mm * 300 mm black Granite tiles white jariwall allover in floor & walls with replacement of door shutters & chowkhats with anodized Al section 14 gauge 10 micron anodizing with replacement of Public Health fixtures (as per actual requirement) along with at electrical fixtures at sub depot bus stand Bwani Khera of HR, Bhiwani	2007 Dt. 18.07.2007	149200	148942	258	Departmentally
11	Special repair estimate by providing Chequered tiles and kerb stone in front of "In & Out gate" of Bus Stand Bhiwani	2007 Dt. 18.07.2007	236000	202177	33823	Departmentally
12	Special repair estimate by providing Iron gate at " In, Out & Public Entry Gate" at Bus Stand Siwani of HR, Bhiwani	2007 Dt. 18.07.2007	32400	32175	125	Departmentally
13	Special repair by providing Kotah Stone & angle iron nosing 75*75*8 mm in Booth portion in place of damaged kotah stone at Bus Stand Siwani of HR, Bhiwani	2007 Dt. 18.07.2007	66800	51778	15022	Departmentally
14	Special repairs/renovation of existing ladies, gents toilet block & drinking fountain, by providing Granite tiles 600 mm * 300 mm black Granite tiles white jariwall allover in floor & walls with replacement of door shutters & chowkhats with anodized Al section 14 gauge 10 micron anodizing with replacement of Public Health fixtures (as per actual requirement) along with at electrical fixtures at sub depot bus stand SIWANI of HR, Bhiwani	2007 Dt. 18.07.2007	96700+70000+86300=2530	248012	4988	Departmentally
15	Repairs/renovation of existing ladies toilet by providing Granite tiles 600 mm * 300 mm white jariwall allover in floor & walls with replacement of door shutters & chowkhats with anodized Al saction 14 gauge 10 micron anodizing with replacement of Public Health fixtures (as per actual requirement) along with electrical fixtures at sub depot Bus Stand Siwani of HR, Bhiwani	2007 Dt. 18.07.2007	70000			
16	Repairs/renovation of existing Gents toilet block by providing Granite tiles 600 mm * 300 mm white jariwall allover in floor & walls with replacement of door shutters & chowkhats with anodized Al saction 14 gauge 10 micron anodizing with replacement of Public Health fixtures (as per actual requirement) along with electrical fixtures at sub depot Bus Stand Siwani of HR, Bhiwani	2007 Dt. 18.07.2007	86300			
17	Construction of New Bus Stand started at Loharu in Bhiwani Distt.	287/CA-1/C 05.02.2007	5173000		----	PWD B&R Ch.Dadri

18	Special repair and renovation of the computer room at first floor by laying vitrified tiles 600 mm * 600 mm in floor with chemical adhesive, skirting, false ceiling of roof and replacement of aluminum doors and windows shutter at bus stand bhiwani to the tune of rs. 1,22,800/- and execution of work through departmentally.	1139/CA-1/C Dt. 05.11.2007	122800				123615	Ex-815	Departmentally
19	Special repair by rennevation of damages toilet block for staff at HR workshop charkhi dadri of HR Bhiwani to the tune of Rs. 1,62,400/- and execution of work through departmentally.	1139/CA-1/C Dt. 05.11.2007		162400&80700	work in progress				Departmentally
20	Special repair by reconstruction of damaged boundry wall with increased height at workshop charkhi dadri of HR Bhiwani to the tune of Rs. 2,37,400/- and execution of work through departmentally.	1139/CA-1/C Dt. 05.11.2007		237400	work in progress				Departmentally
21	Special repair by earth filling in the low lying area near water pump house at bus stand Bhiwani to the tune of Rs. 84,600/- and execution of work through departmentally.	1139/CA-1/C Dt. 05.11.2007		84600			79120	5480	Departmentally
22	Detailed estimate for second re-chargewell with bore wellshaft near diesel pump to avoid flooding of HR workshop Bhiwani to the tune or Rs. 67,100/- and execution of work through departmentally.	1139/CA-1/C Dt. 05.11.2007		67100			67054	46	Departmentally

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Sr. No.	Description Work	Sanction No. Date	Sanctioned Amount in Rs.	Utilised Amount (in Rs.)	Short/ Excess	Executing Agency
1	Sanction/Administrative approval for special repair estimate for the Work of Haryana Roadways Workshop, Bhiwani.	16/4/2010	26.61 lakh	Work in Progress		PWD B&R
2	Special repair estimate for the work of Bus Stands of Haryana Roadways,Bhiwani.	16/4/2010	30.63 lakh	Work in Progress		PWD B&R
3	Earth work And Const.Boundari wall Haryana Roadways,Tosham.	30/2/2011	1255000	Work not Start		PWD B&R
4	S/R estimate for CC payment in HR Ch.DAdri	31/3/2011	0.84 lacs	78925	5075	Departmentaly
5	S/R estimate for reconstrution of boundary wall at bus stand Tosham	31/3/2011	3.22 lacs	Work in Progress		Departmentaly
6	S/R estimate for providing door shutters and others misc. wood work bus stand siwani	31.3.2011	0.85 lacs	83423	1574	Departmentaly
7	estimate of public health water fitting at bus stand siwani	31.3.2011	0.79 lacs	78477	523	Departmentaly

8	Face lift of bus stand of Bawani Khera	31.3.2011	45900	work in progress		Departmentally
9	Face lift of bus stand siwani	31.3.2011	111800	work in progress		Departmentally
10	Face lift of bus stand Tosham	31.3.2011	56900	work in progress		Departmentally

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General Manager
Haryana Raodways Bhiwani