

### Details of works under head 2059. PWD (2006-07)

Sr. No	Description of Work	Sanctioned Amount ( In Rs. )	Sanction No. & Date	Utilized Amount ( In Rs. )	Short /Excess	Executing Agencyl
1	Special repair by providing M/s Grill staggered counter 15" ht. opposite bays of bus stand and park No. 2 Rtk execution of work departmentally	205600	2584/CA-1/C 04/12/06	180590	Excess 25010	Departmently
2	Special repair for development of park No. 2 by providing MS Grill Angle at Rohtak execution of work departmentally	419700	2584/CA-1/C 04/12/06	443214	Short 23514	Departmently
3	Special repair/ renovation of existing ladies office toilet block at first floor on OASIS pattern execution of work departmentally	137700	2584/CA-1/C 04/12/06	170115	Short 32415	Departmently
4	Providing and installation of the luminous glow sign board (12x8) (9" box type GI) at bus stand Meham,Kalanaur& Rohtak execution of work departmentally	53350	2584/CA-1/C 04/12/06	49920	Excess 3430	Departmently
5	Special repair for development of park No. 2 by providing MS Grill Angle iron at B.S rtk exection of work departmentally	170200	2584/CA-1/C 04/12/06	154088	Excess 16112	Departmently
6	Special repair/ renovation of existing gents office toilet block at first floor on OASIS pattern at B.S. Rtk execution of work departmentally	117200	2584/CA-1/C 04/12/06	130471	Short 13271	Departmently
7	Providing and installation of the luminous glow sign board (12x8) (9" box type GI) fitted with flex duly printed computerized fitted at Workshop Rohtak execution of work departmentally	46600	2584/CA-1/C 04/12/06	46758	Short 158	Departmently
8	Special repair by providing pedestrian track 5ft wide along with toe wall with grill on out approach road with chequred styles & PCC prefabricated kerbs at B.S. RTK execution of work departmentally	263100	2584/CA-1/C 04/12/06	217360	Excess 45740	Departmently
9	Special repair by providing pedestrian track 5ft wide along with toe wall with grill on out approach road with chequred styles & PCC prefabricated kerbs at B.S. RTK (Park No.2) execution of work departmentally	287100	2584/CA-1/C 04/12/06	254722	Excess 32378	Departmently
10	S/R by providing and installation of wall mounted air/ circulators (ARMORANDS) at B.S. RTK, Meham & Kalanour Workshop execution of work departmentally	150800	2584/CA-1/C 04/12/06	43802	Work pending	Departmently

11	S/R by providing and installation of the luminous glow sign board with flex printing mentioned on both side of board to display stations of departure and Time Table schedule, S/R by providing and installation of the luminous glow sign board with flex printing mentioned on both side of board to display stations of departure and Time Table schedule at In Gate at B.S. Rtk execution of work departmentally	95900	2584/CA-1/C 04/12/06	108202	Short 13102	Departmently
12	S/R by addition and alteration/ renovating existing account branch by setting up 9 low level office cabin with built up working top desks 4'x2' wide of prelaminate 20 mm thick board execution of work departmentally	48500	2584/CA-1/C 04/12/06		the amount utilised in others emergency works as Sr. no. 33	Departmently
13	S/R by providing water proofing treatment on the roof of B.S. Rtk and labour 85/25 Penetration Bitumen Tarfelt Tissue execution of work departmentally	133400	2584/CA-1/C 04/12/06	180540	Short 47140	Departmently
14	Special repair by renovation of existing counters for advance ticket booking by providing AI Cabins with float glass and grill at main waiting plate farm at B.S. Rohtak to the tune of Rs. 209200.	209200	679/CA-1/C 26/03/06	169879	Excess 39321	Departmently
15	Special repair by providing and installation of the luminous glow sign board (30x4) at out gate and (25x4) Public entrance gate computerized flex printing fixed on vertical RCC pillars/ beam of MS Angel showing departure station in 12 Nos. counters and time table schedule at main bus stand Rohtak to the tune of Rs. 87400	87400	679/CA-1/C 26/03/06	61185	Excess 26215	Departmently
16	Special repair by providing vitrified tiles of 600mm x 600mm on existing terrazzo flooring of various branches along with heat insulating Gypsum flooring ceiling with concealed lighting arrangement at 1st floor at B.S.Rohtak to the tune of Rs. 459500	459500	679/CA-1/C 26/03/06	641856	Short 182356	Departmently
17	Special repair by renovating existing damaged 15 Nos. RCC seats with black granite finish stone slabs (one piece) for passengers at waiting plate form at B.S. Rtk to the tune of Rs. 86100.00	86100	679/CA-1/C 26/03/06	106108	Short 20008	Departmently

18	Special repair by providing rustice antiskid virified tiles 600mm x 600 mm in circulation space at 1st floor at B.S. Rtk to the tune of Rs. 128300	128300	679/CA-1/C 26/03/06	201629	Short 73329	Departmently
19	Special repair for addition and attachment to existing 8 Nos. Water Coolers (150 Ltrs) by installation of high capacity water purifier model KENT ELITE II with purifying capacity of 50 Ltrs. Per hour at B.S. Rtk and Workshop to the tune of Rs. 380000	380000	679/CA-1/C 26/03/06	127600	_____	Departmently
20	Special repair by erection of 4 Nos. weather proof shed (40x25) for public cycle/ scooter parking in public parking at B.S. Rtk to the tune of Rs. 465000	465000	679/CA-1/C 26/03/06		the amount utilised in others emergency works as Sr. no. 33	Departmently
21	Special repair by providing precasted PCC kerbs and pre-cast chequered tiles with 9" thick toe wall in between open land and out gate of B.S. Rtk to the tune of Rs. 511200	511200	679/CA-1/C 26/03/06	490069	Excess 21131	Departmently
22	Special repair by providing by Al excelsior tower ladder mounted on M/S Trolly with 4 Nos. rubber tyre wheels 15 Mtr scaffold, with platform at the top, wall supporting extension ladder and self supporting extension ladder for cleaning of webs, repair of electric estate lighting arrangement and access to roof for periodicl maintenance at B.Stand Rohtak & Workshop to the tune of Rs. 66700	66700	679/CA-1/C 26/03/06		the amount utilised in others emergency works as Sr. no. 33	Departmently
23	Special repair by replacement of rough Red Agra sand flooring & providing Kotta stone flooring with angle iron nozing and erection of weather proof shelter (100'x 40' ft wide) over the loading/ unloading platform for passangers at main B.Stand Rohtak to the tune of Rs. 658000.00 and execution of work departmentally.	658000	679/CA-1/C 26/03/06	629239	_____	Departmently
24	Special repair by providing interlocks/ pavers 60 mm thick as per is standard in kacha area along with yard master DI section and temple area and erection of 60' x 25' weather proof shelter for cycle/ scooter of employees in the campus of Haryana Roadways, Rohtak workshop Rohtak to the tune of Rs. 383800.00 and execution of work departmentally.	383800	679/CA-1/C 26/03/06	339590	Excess 44210	Departmently

25	Special repair by providing C.C. pavement approach road to existing Kacha path to pump chamber room in water works area in the campus of HR workshop Rohtak to the tune of Rs. 87,800.00 and execution of work departmentally.	87800	679/CA-1/C 26/03/06	124645	Short 36845	Departmently
26	Special repair by providing interlocks/pavers 60 mm thick as per is standard in kacha area along with compound wall in the campus of HR workshop Rohtak to the tune of Rs. 524000.00 and execution of work departmentally.	524000	679/CA-1/C 26/03/06	678693	Short 154693	Departmently
27	Special repair by dismantling brick on edge flooring and construction of 3 ft wide storm water drain in the campus of HR workshop Rohtak to the tune of Rs. 532000.00 and execution of work departmentally.	532000	679/CA-1/C 26/03/06	285764	Under Process	Departmently
28	Special repair by relaying plinth protection by providing 100 mm thick sand filling and 100 mm thick 1:8:16 with 50 mm thick C.C. topping finished with floating coat in one operation along with compound wall in the campus of HR workshop Rohtak to the tune of Rs. 174600.00 and execution of work departmentally.	174600	679/CA-1/C 26/03/06	234334	Short 59734	Departmently
29	Special repair by providing C.C. pavement to existing Kacha area adjoining power station pump station with 100 mm thick 1:6:12 and 100 mm thick 1:1.5:3 at HR workshop Rohtak to the tune of Rs. 97500.00 and execution of work departmentally.	97500	679/CA-1/C 26/03/06	97500	Work done by HUDA Deptt.	HUDA
30	Special repair by providing earth filling in low line at back,east,west and ft. side in campus of Bus Stand Kalanaur of HR Rohtak to the tune of Rs. 316100.00 and execution of work departmentally.	316100	679/CA-1/C	269170	Excess 46930	Departmently
31	Special repair by construction of compound wall (west side) 5 ft high at Bus stand Kalanaur of HR Rohtak to the tune of Rs. 175500.00 and execution of work departmentally.	175500	679/CA-1/C 26/03/06	147195	Excess 28305	Departmently
32	Renovation and face lift by providing two coats of white wash, distemper,painting,snowsem along with renovation of toilets both ladies & gents at B.Stand Kalanaur of HR Rohtak to the tune of Rs. 155300.00 and execution of work departmentally.	155300	679/CA-1/C 26/03/06	218675	Short 63375	Departmently

33	The sanctioned amount vide Sr. no. 12,20,22 has been incurred on misc. emergency works like (1) RCC beam 425 ft. long was constructed to save boundry wall of park no. 2 from the buses. (2) Metre room was constructed. (3) Two open urinals and sewerline for dispose of rainy water were constructed. (4) Interlocking road from Inner road to Police Post and some others minor or major works were constructed in the interest of public or service	0		824259	short	Departmently
<b>Total</b>		<b>7627150</b>		<b>7627150</b>		

Thus all the sanctioned amount (short or excess ) has been utilized and no amount is pending unutilized

### Details of works under head 2059.(2007-08)

Sr. No	Description of Work	Sanctioned Amount	Sanction No. & Date	Utilized Amount	Short /Excess	Executing Agencyl
		( In Rs. )		( In Rs. )		
1	sanction /ad ministrative approval for special repair and renovation by by providing vitrified tiles/false ceiling and Al.partition in main all hall first flooer bus stand Rohtak	921300	24.02.2008	461435	Excess 459865	Departmently
2	sanction /ad ministrative approval for special repair foer laying & fixing interlock pavers 60 mm on raised kutcha area adjoining newly constructed 6 bays and compund wall at B.stand ,Rohtak	271700	04.03.2008	257841	Excess 13859	Departmently
3	The work vide sanction no. 1 could not be completed due to highly leakage in the roof of new extended building at B.S.,Rohtak. From balance Rs. 473724/- the amount Rs 309232/- were incurred on misc. works at bus stand , rohtak, kalanaur and maham in the interest of public/ service and Rs. 164492/- were incurred during the year 2009-10 for facelift and renovation of new bus stand and workshop Rohtak which was short due to increse the covered area of newly constructed building from 12 bays to 18			473724		
<b>Total</b>		<b>1193000</b>		<b>1193000</b>		

Thus all the sanctioned amount (short or excess ) has been utilized and no amount is pending unutilized

<b>Details of works under head 2059. PWD for the Year 2009-10.</b>						
Sr. No	Description of Work	Sanctioned Amount	Sanction No. & Date	Utilized Amount	Short /Excess	Executing Agencyl
		( In Rs. )		( In Rs. )		
1	S/R by providing two coats of oil bond distemper including preparation of surface inside all room, branches at ground floor, 1 <sup>st</sup> floor & two coats of Exterior weather proof emulsion (i.e.) excel (Teracota & silver gray).	546200	2009-10	727358	Short 181158	Departmently
2	Facelift by providing two coat of Exterior weather proof (Excel as per standard color scheme (Teracotta & gray) along with cement pointing (1:2) deep groove staged section of balance compound wall of Bus Stand & Workshop Rohtak	337400	2009-10	322845	Excess 14555	Departmently
3	S/R by edition construction of one room with porty watch & ward & edition toilet ad joining diesel pump in campus of HR Rohtak.	129500	2009-10	158312	Short 28812	Departmently
4	Additional funds required for completion of work by providing & laying three coats water proofing treatment with bitumem felt .	171100	2009-10	140177	Excess 30923	Departmently
	Short amount adjusted from the balance amount of 2007-08 as shown in Column no. 3 (2007-08)	164492				
	<b>Total</b>	<b>1348692</b>		<b>1348692</b>		

**Thus all the sanctioned amount (short or excess ) has been utilized and no amount is pending unutilized**

<b>Details of works under head 2059. PWD (2010-11)</b>						
Sr. No	Description of Work	Sanctioned Amount	Sanction No. & Date	Utilized Amount	Short /Excess	Executing Agencyl
		( In Rs. )		( In Rs. )		
1	R/c estimate for improvement of police station services existing in the premises of Bus stand, rohtak	138000	5/3/2002-05(ii) 31.03.11	28000	<b>110000</b>	Departmentally
2	R/C estimate for providing 2 nos open urinals in the premises of Bus stand, rohtak	21000	5/3/2002-05(ii) 31.03.11	10000	<b>11000</b>	Departmentally
3	R/C estimate for providing main hole and sewerage pipeline in the premises of Bus stand, rohtak	89000	5/3/2002-05(ii) 31.03.11		<b>89000</b>	Departmentally
4	R/C estimate for providing RCC beam in front of staggged wall of Bus stand, rohtak	168000	5/3/2002-05(ii) 31.03.11		<b>168000</b>	Departmentally
5	R/C estimate for providing additional room in existing water works in the premises of Bus stand, rohtak	108000	5/3/2002-05(ii) 31.03.11	15000	<b>93000</b>	Departmentally

6	S/R estimate for providing interlocking paying lock in public parking area at h.r.workshop rohtak	658000	5/3/2002-05(ii) 31.03.11	100000	<b>Budget received recently. Work in progress</b>	Departmentally
7	facelift of bus stand rohtak	167000	5/3/2002-05(ii) 31.03.11		<b>167000</b>	Departmentally
8	facelift of bus stand kalanaur	42400	5/3/2002-05(ii) 31.03.11		<b>42400</b>	Departmentally
9	S/R estimate for bus stand building at Maham	1793000	5/3/2002-05(ii) 31.03.11	nil	(-)	PWD (B & R)
10	R/C estimate for providing and laying interlocking paver blocks at Bus Stand, Kalanaur	1217000	5/3/2002-05(ii) 31.03.11	nil	(-)	PWD (B & R)
	<b>Total</b>	<b>4401400</b>		<b>153000</b>	<b>1238000</b>	

\* The work at Sr. no. 1,2,3,4,7 and 8 has already been completed almost and the amount was utilised from the sanctioned amount 2006-07 and 2007-08. Hence the amount Rs. 680400 (out of 1238000) will be utilised on the balance and uncomplete work at Sr. no. 12,20 and 22 of 2006-07. **The Amount at Sr. no. 9 and 10 relates to PWD ( B & R ).**

**Account Officer  
Haryana Roadways Rohtak**













