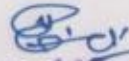


Year 2006-07

S. No.	Description of Work	Sanction No./ date	Sanctioned amount (in Rs.)	Utilized Amount (in Rs.)	Short/ Excess	Executing Agency
1	Glow sign Board, Sohna, Nuh, Fpur	2428/CA-1/C	79800			Departmently and fund transferred to PWD B&R in 8/2008 and work not start
2	Renovation of Gents Toilet Sohna, Nuh, F. pur jhirka	2428/CA-1/C dt 13.11.06	242700			Departmently and fund transferred to PWD B&R in 8/2008 and work not start
3	Renovation of Ladies Toilet Sohna, Nuh, F. pur Jhirka	2428/CA-1/C dt 13.11.06	176400			Departmently and fund transferred to PWD B&R in 8/2008 and work not start
4	S/R renovation by providing CC flooring at Bus Stand GGN in open area outside Gents Toliet	3/CA-1/C dt 2.1.07	94500			Departmently and fund transferred to PWD B&R in 8/2008 and work not start
5	S/R renovation of first floor room, stair case, obhy, with antiskid floor tiles with chemical adhesive at main Bus Stand at GGN.	3/CA-1/C dt 2.1.07	44300			Departmently and fund transferred to PWD B&R in 8/2008 and work not start
6	S/R renovation of first floor room, stair case, obhy, with antiskid floor tiles with chemical adhesive at main Bus Stand at GGN.	3/CA-1/C dt 2.1.07	103900			Departmently and fund transferred to PWD B&R in 8/2008 and work not start
7	S/R renovation of Establishment Branch addition with excetending one room in HR Workshop GGN	3/CA-1/C dt 2.1.07	195100			Departmently and fund transferred to PWD B&R in 8/2008 and work not start
8	S/R renovation of SPO, SLA, Booking Branch, Purchase Branch, Ledger Branch by ceramic antiskid floor tiles in HR Workshop GGN	3/CA-1/C dt 2.1.07	93400			Departmently and fund transferred to PWD B&R in 8/2008 and work not start
9	S/R renovation by providing CC, pavement in workshop main gate Existing to C.C. payment at worklshop Nuh in GGN depot.	322/CA/1/C dt 9.2.07	750400			Departmently and fund transferred to PWD B&R in 8/2008 and work start

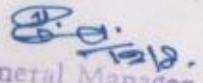
10	S/R and renovation of computer room for providing Aluminium partition wall with prelaminated pvc board in W/shop GGN	322/CA-1/C dt 9.2.07	26000		Departmently and fund transferred to PWD B&R in 8/2008 and work not start
11	S/R by providing Glow sign Board for displaying stations of eparture at main Bus stand Gurgaon	2516/CA-1/C dt 23.11.06	39000		Departmently and fund transferred to PWD B&R in 8/2008 and work not start
12	S/R by providing by installatioin of the luminous glow sign board(12x8)(9 box type GI) fitted with flex duly printed comperzied fitted vetical diagonal support ofMs angle/Square pipe with lighting arrangement at Main Bus GGN	2516/CA-1/C dt 23.11.06	26900		Departmently and fund transferred to PWD B&R in 8/2008 and work not start
13	S/R by providing RCC stoopper at every booth Main Bus stand GGN	2516/CA-1/C dt 23.11.06	31900		Departmently and fund transferred to PWD B&R in 8/2008 and work not start
14	Special repair by providing ceramic floor tiles in computer room and replacement of adodized aluminium doors & windows of 14 gauge in computer room at Bus stand GGN	2516/CA-1/C dt 23.11.06	17700		Departmently and fund transferred to PWD B&R in 8/2008 and work not start
15	Special repair by raising Boundary wall near gents toilet and behind canteen at HR Workshokp GGN	2516/CA-1/C dt 23.11.06	8900		Departmently and fund transferred to PWD B&R in 8/2008 and work not start
16	Special repair by providing ceramic floor tiles in computer room and replacment of anodized aluminum doors & windows of 14 gauge in ADA room his branch at HR workshop Gurgaon.	1993/CA-1/C dt 18.7.07	62700		Departmently and fund transferred to PWD B&R in 8/2008 and work not start
17	Special repair by proviing shed as per pattern of delhi depot in the campus of workshop Sub Depot Nuh of HR Gurhaon	2232/CA-1/C Dated 07.09.07	504400		Departmently and fund transferred to PWD B&R in 8/2008 and work not start
18	Special repair by constructing 10 No. shop with verandah near Devilal stadium wall in the campus of Bus Stand Sohna of HR Gurhaon	2232/CA-1/C Dated 07.09.07	634300		Departmently and fund transferred to PWD B&R in 8/2008 and work not start

19	S/R renovation by constructing Staff Toilet in HR Wokshop GGN	3/CA-1/C dt 2.1.07	224500			Departmently and fund transferred to PWD B&R in 8/2008 and work not start
20	S/R renovation by providing CC, pavement on side of DI/ Room along with entrance Road in H.R.Workshop GGN	3/CA-1/C dt 2.1.07	431000			Departmently and fund transferred to PWD B&R in 8/2008 and work not start
21	S/R renovation by providing CC, Pavement in front of Works Rest Room along with entrance Pavement in H.R, Work shop GGN	3/CA-1/C dt 2.1.07	826800			Departmently and fund transferred to PWD B&R in 8/2008 and work not start
22	S/R renovation of park & CC pavement infront of employoes Group rooms in HR Workshop GGN	3/CA-1/C dt 2.1.07	276000			Departmently and fund transferred to PWD B&R in 8/2008 and work not start
23	Installation of 16 mtr High Mast Light with 9 no.luminatries at HR Bus Stand GGN	35/CA/C dt 3.1.07	350000			Departmently and fund transferred to PWD B&R in 8/2008 and work not start
24	Secial repair of subnersible pumping set of water supply Tub e well at Bus stand GGN	2516/CA-1/C dt 23.11.06	20000			Departmently and fund transferred to PWD B&R in 8/2008 and work not start
25	S/R removastion by providing antriskid floor tiles 300X300 m.m. 400X40 m m Granite stone,slabs,angle,iron,fixing at booking counter,sitting branches at Delhi Booth at Bus stand GGN	3/CA-1/C dt 2.1.07	141800	141743	57	Depatmently


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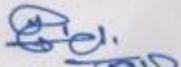
YEAR 2009-2011

1	Special repair by additions for construction of 2 nos. inspection pit for low floor buses in HR Workshop Gurgaon as per standard drawing	10128/CA-1/C Dt 7-10-09	395000		Departmently work in progress
2	Additional funds against completed work special repair works of worker's toilet blocks in HR Workshop Gurgaon	10675/CA-1/C Dt 19-3-10	33495		Departmently
3	Special repair by reconstruction of damaged /tilted compund wall in campus of Bus Stand Gurgaon	10675/CA-1/C Dt 19-3-10	98000		Departmently work in progress
4	Special repair by providing fencing of expended metal mesh around park at City Bus Stand Gurgaon	10675/CA-1/C Dt 19-3-10	249000		Departmently work in progress
5	Special repair by addition for construction of 04 No open coverd uniriial blocks of 8 Nos uniriial pots as per standard design and design chief Architect Haryana including of submersible pump for poper supply of water to all and making connection for disposal of waste water with the existing manhole at bus stand Gurgaon.	10675/CA-1/C Dt 19-3-10	412500		Departmently work in progress


 General Manager
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Year 2010-2011

1	Estimate for reconstruction of boundary wall of bus stand Nuh.	224-64/CA-1/C dt. 31.3.2011	425000		Departmently
2	Estimate for earth filling done in rainy season at sub depot HR Workshop Nuh	224-64/CA-1/C dt. 31.3.2011	131000		Departmently
3	S/R estimate for the replacement of AC sheet roofing of HR Workshop Gurgaon	224-64/CA-1/C dt. 31.3.2011	400000		Departmently
4	S/R estimate providing transparant ecralic sheet on windows of HR Workshop Gurgaon	224-64/CA-1/C dt. 31.3.2011	93000		Departmently
5	Replacement of CT/5A in HT connection in HR Workshop Gurgaon	224-64/CA-1/C dt. 31.3.2011	21000		Work completed
6	S/R estimate for renovation of GM office in HR Workshop Gurgaon	224-64/CA-1/C dt. 31.3.2011	222000		Departmently
7	Provision for hiring of super-section hydraulic machine for cleaning of sewer line of Bus stand Gurgaon.	224-64/CA-1/C dt. 31.3.2011	152000		Work completed
8	Face lift of bus stand at Gurgaon	224-64/CA-1/C dt. 31.3.2011	2,02,600		Departmently
9	Face lift of bus stand at F.Pur Jhirka	224-64/CA-1/C dt. 31.3.2011	37,000		Departmently
10	Face lift of bus stand at Sohna	224-64/CA-1/C dt. 31.3.2011	24,800		Departmently
11	Face lift of bus stand at Nuh	224-64/CA-1/C dt. 31.3.2011	24,800		Departmently
12	Face lift of bus stand at Pataudi	224-64/CA-1/C dt. 31.3.2011	47,500		Departmently


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