



OUTREACH CAMPS FOR PWDS



TRAINING AND MANPOWER DEVELOPMENT

Considering the insufficiency of trained rehabilitation professionals in the North East India centre was established with one of its chief objective to trained manpower through various short term and long term training program. During the year center conducted manpower development program through following short term and long term training program

1. Short Term Training Programs

The main problem of NE-India is constraint of trained manpower in the field of disability rehabilitation as well as lack of awareness amongst the community. Keeping this in view NILD-RC, Aizawl has organizes following 5 short term training Programs for participants during the year 2019-20

Number of Programs: 5

No of Participants: 226



Sl No	Date	Name of the Program	Venue	No of Participants	Man Days
1	26 th -27 th Sept'19	Two days seminar on early identification & Early intervention in north east.	Conference hall of Department of economics & statistics	73	73×2 =146
2	23 rd Oct'19	One Day workshop on strategies for prevention of fall & to improve balance in elderly	SCERT Auditorium	50	50
3	26 th Nov'19	One day workshop on management of children with intellectual disability at home	BEd classroom SCERT	25	25
4	6 th Dec'19	One Day training program on use & maintenance of aids & appliances for PwDs	Conference hall of SWD	40	40
5	29 th Jan'19	One day awareness program on RPwD Act 2016 for primary teachers	BRC hall, LADC Lawngtlai	38	38
Total				226	299

Number of STT program Attended as Resource person = 3

Sl.No	Name of the program	Date	Venue
1.	Reflection workshop program organized by ZEP	6 th Sept'19	ZEP conference hall
2.	In-Service training of special teachers & resource person under Samagra siksha abhiyan on RPwD Act 2016	24 th Sept'19	YMA hall
3.	Regional conference on RPD Act 2016 and its implications for PwDs	30 th -31 st Oct'19	Dept of Social Work, MZU

2. Long Term Training Programs

- Diploma in Special Education (ID): This is a regular course of two years duration which was started in the year 2017 in our centre.
 - ❖ No of Students admitted in 2019-20 batch (1st year) = 21
 - ❖ No of students in 2nd year (2019-2020) = 01
 - ❖ No of students passed out in 2019 = 17



- A Study tour was conducted for the 2017-19 batch to CRC, Guwahati & Shishu Sarothi on 16th - 18th October 2019 which was guided by Mr Lalnunpuia, P&O of our centre. They visited all the departments of CRC, Guwahati. They also visited Shishu Sarothi which is a special school for children with disabilities.

A Glimpse of Training Program during 2019-20



Seminar on Early Identification and Early intervention



workshop -prevention of fall & to improve balance in elderly



workshop -Management of children with Intellectual disability at home



Trg. program on use & maintenance of aids & appliances for PwDs



Awareness program on RPwD Act 2016 for primary teachers



Study tour Of DSE-Id Students -2017-19 to CRC, Guwahati & Sishu Sarothi

OTHER ACTIVITIES :

(1) Observation of World Mental Health Week :

World Mental health week was observed on 19th October, 2019 by the NILD-RC and following activities were performed:

- Multiple Posters on the theme "Suicide prevention" was made by the students of DSE-ID and displayed on the different location in and around the campus





- (ii) A class room discussion on promotion of mental health & suicide prevention.
- (iii) An awareness rally was organized on the theme Mental Health Promotion & Suicide prevention by the staff & students of NILD-RC.

(2) Observation of International Yoga Day:

The international Yoga Day was observed on 21st June'19 by the staff & students of NILD-RC, Aizawl in the office premises.



(3) Observation of International Day for PwDs :

The International Day for PwDs was organized on 3rd December' 2019 by NILD-RC in collaboration with the Mizoram Disability forum, SWD, Govt of Mizoram & Samagra Siksha Abhiyan, Mizoram at Falkland Park, Aizawl. Dr Ankita, IAS, Director of Department of Social Welfare, Government of Mizoram was the chief guest on the occasion. More than 300 PwDs participated in the program. Dance item by the Students of Gilead Special School and group song by students of Mizoram blind school were performed specially during the inaugural session of program. After the inaugural session various games were organized for Persons with Disabilities viz Blind football (in which football was played blind fold), Musical chairs and two legged race etc.





(4) Observation of SCERT Ruby Jubilee:

SCERT Ruby Jubilee was celebrated on 20th Jan 2020 in which RC-Aizawl had actively participated. During the celebration a week long SWACCHTA KARIKARM was organized in which cleaning of all the rooms, offices inside the SCERT premises was done along with decoration of campus.

(5) Support to SCERT for B.Ed Spl Edn (HI & VI)

RC Aizawl had extended their full cooperation to SCERT in running their B.Ed Spl. Edn (HI) & VI by taking lectures, paper setting for internal exams and also as paper examiner.

(6) VISIT OF DEPUTY SECRETARY :

Shri Mrityunjay Jha, Deputy Secretary, Department of Empowerment Persons with Disabilities, MSJ&E visited RC Aizawl & others Training Institutes of NE Region for the purpose of inspection on 16-5-2019 to 18-5-2019. During his visit he visited all the departments of RC-Aizawl and interacted with the staff of NILD-RC.



(7) National Hearing Awareness Campaign :

RC-Aizawl had extended the support in organizing the national awareness campaign as a member of the state co-ordination committee which was organized by the national health mission in the month of February 2020.

CENTRE FOR DISABILITIES STUDIES, AIZAWL :

Centre for Disabilities Studies (CDS) was established within the premises of Mizoram Central University with due approval of DePwD, MSJ&E - a building for the centre has already been inaugurated on 5th July 2018 by Hon'ble Chief Minister of Mizoram and Minister of State, Min of S.J & E, GOI. During the year recruitment was made on the posts of Librarian, Office Assistant, Accountant and MTS.



REGIONAL CENTRE, NAHARLAGUN, ARUNACHAL PRADESH :

Introduction :

NILD Regional Center Naharlagun Arunachal Pradesh was established by National Institute for Locomotor Disabilities (Divyangjan), Kolkata under Dept. of Empowerment of PwDs (Divyangjan), Ministry of Social Justice and Empowerment, GOI on 2016 in a temporary rental building. The center is located at D sector (near Pachin Colony, Naharlagun, Paumpare, Arunachal Pradesh.



Aims and Objectives :

- To provide services to locomotor disabilities along with other type of disabilities
- To conducts camps to screen the persons with disabilities for the need of appropriate aids and appliances
- To create awareness among PwDs, NGO functionaries and other officials

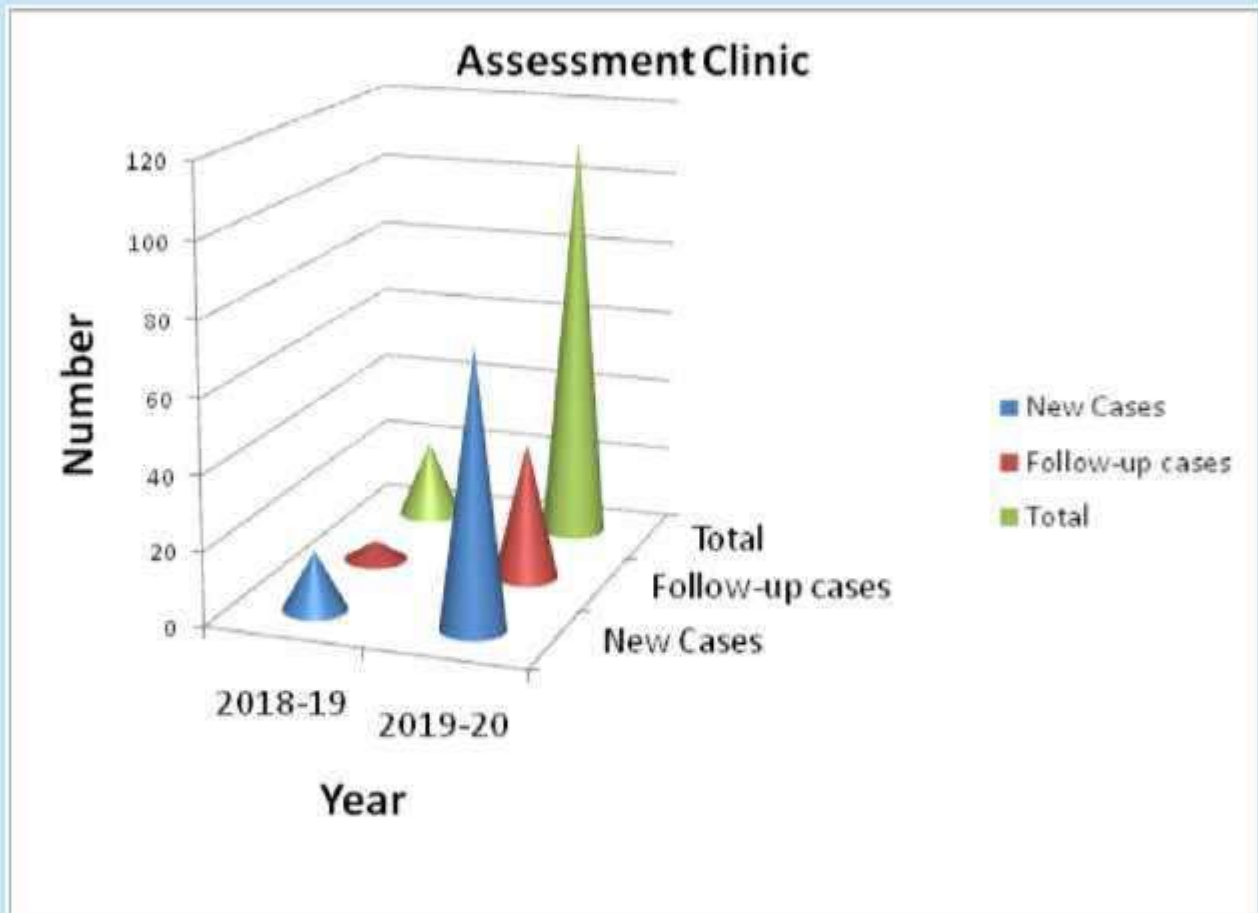
Facilities available at NILD RC-Naharlagun :

- The centre provides Comprehensive Rehabilitation Services through team approach consisting of Physiotherapist, Occupational Therapist and other support staff.
- The centre also provides rehabilitation services through Medical, Speech Therapy, Audiology, Prosthetics and Orthotics, Mental Retardation & Special Education.
- Co-ordinate and assist camps to implement ADIP Scheme of GOI, which are being conducted by NILD, Kolkata.



Summary of Services Provided at Centre:

	2018-19	2019-20
New Cases	16	74
Follow-up cases	05	37
Total	21	111



Aids and Appliances Distributed through Centre :

Sl No	Aids and Appliances	2018-19	2019-20
1	Hearing Aids	01	06
2	Auxiliary Crutch	-	02
3	Wheel Chair	-	01



Outreach Camps

Centre provided aids and appliances to the Persons with Disabilities (Divyangjan) under the ADIP scheme of India. During the year centre conducted 4 camps at various location of Arunachal Pradesh to benefits 188 PwDs and to distribute 4 aids and appliances. The details of camp conducted during the year are as below:

SI No	Nature of Camp	Place	Date	Beneficiaries
1.	Screening Identification cum Awareness program	Pasighat East Seing Dist	20 th October, 2019	31
2.	Screening Identification & Distribution camp cum Awareness program through Sarkar Aap Ke Dwar	Neki Lng	19 th November, 2019	14
3.	Screening cum Awareness program	Tezu, Lohit Dist	26 th January, 2020	43
4.	Rehabilitation Camp, Exhibition and Awareness program	Hanagar	20 th February, 2020	100

Aids and Appliances Distributed through Camp :

SI No	Aids and Appliances	2018-19	2019-20
1	Hearing Aids	-	06
2.	Wheel Chair	-	04

Short Term Training Program and Events :

SI No	Program	Date	Venue	Participants
1	International Day of Yoga	21.06.2019	Little Angel School, Nlg	50
2	Orientation Workshop for CBR worker on the topic Identification and Rehabilitation Concept for the Children with Disabilities	12.09.2019	Golden Jubilee Banquet Hall, Itanagar	34
3.	Celebrated World OT Day, 2019 by organizing drawing competition for school going children	27.10.2019	Little Angel School, Nlg	100
4	Celebrated Interational Day for PWDS:	03.12.2019	Siddharth Hall, Itanagar	80



CHAPTER-VIII

COMPOSITE REGIONAL CENTRE FOR SKILL DEVELOPMENT, REHABILITATION & EMPOWERMENT OF PERSONS WITH DISABILITIES

Composite Regional Centre for Skill Development, Rehabilitation & Empowerment of Persons with Disabilities -Patna

1. Introduction :



Composite Regional Centre for Skill Development, Rehabilitation & Empowerment of Persons with Disabilities (CRC), Patna was established in the year 2009 by the Ministry of Social Justice & Empowerment, Govt. of India. It is functioning under the administrative control of National Institute for the Locomotor Disabilities (Divyangjan), Kolkata. CRC Patna is an apex institute in the region having tripartite functions of training, research and services to the persons with all types of disabilities. CRC Patna is progressing towards building capacities to empower persons with disabilities through long and short term human resource development programmes, development of service models, documentation and dissemination of information, Community Based Rehabilitation, Extension and Outreach Programme, fabrication and fitment of aids & appliances and "reach the un-reached" in the region has been a major focus of the centre. Through constant professional endeavors, empowering the persons with disability to access the state of the rehabilitation intervention viz. educational therapeutic vocational, employment, leisure and social sports and cultural programmers and full participation.



2. CRC Patna Objectives :

CRC Patna, at its inception itself had projected multifarious activities to enhance the quality of life of persons with disabilities. Accordingly, the main objective of CRC has been identified as follows:

1. To serve as Resource Centre for rehabilitation and special education of persons with disabilities.
2. To undertake human resource development by training rehabilitation professionals, village level workers, multi -rehabilitation workers and other functionaries in Govt. and non-Govt. sector, required for providing services to persons with disabilities.
3. To undertake public education programmes for creation of awareness in the parents and the community.
4. To undertake designing, fabrication and fitment of aids and appliances.
5. To undertake services of education and skill development leading to enhancement of opportunities for employment, rehabilitation, mobility, communication, recreation and integration in society.
6. To undertake research and development with specific reference to needs of diverse groups of people with disability, keeping in view the nature and severity of disability in the region.
7. To develop strategies for delivery of rehabilitation services suitable to the socio-cultural background of the region.
8. To stimulate growth of services by encouraging and supporting voluntary organization, parent groups and self-help groups.
9. To establish linkages with existing medical, educational and employment services, following the principles of community-based rehabilitation and offer extension services in the rural areas.

3. Status of construction of Hostel building:

Foundation stone of the Hostel building was laid down by the Honorable Minister Shri Thaawarchand Gehlot, Ministry of Social Justice & Empowerment, Govt. of India on 8th July, 2018. For the construction of hostel building of CRC, Patna, Ministry has been approved an amount of Rs. 900.00 lakhs and the said amount have already transferred to CPWD central division Patna.

4. Training Courses conducted by CRC Patna during 2019-20:

Sl. No	Name of the courses	Duration	Started since	Intake capacity.	Students enrolled in 2019-20
1	Diploma in Hearing, Language & Speech (DHLS)	1 year	2010	25	19
2	Diploma in Special Education - Hearing Impairment (D.Ed-SE-HI)	2 year	2015	25 1 st year 25 2 nd year	RCI Approval accorded after admission process



3	Diploma in Special Education - Visual Impairment (D.Ed- SE- VI)	2 year	2015	25 1 st year 25 II nd year	19 1 st year 24 II nd year
4	Diploma in Special Education - Mental Retardation (D.Ed- SE-MR)	2 year	2016	25 1 st year 25 II nd year	RCI Approval not accorded
5	Diploma in Special Education - Autism Spectrum Disorders (D.Ed- SE- ASD)	2 year	2016	25 1 st year 25 II nd year	RCI Approval not accorded
			Total	225	62

5. Rehabilitation Services provided to PwDs by CRC, Patna during 2019-20

A. OPD services rendered by CRC, Patna during 2019-20:

Months	Total No of cases		Gender		Income		Age group			Cast			
	New	F/u	Male	Female	<6500	6501 & above	0-6 yrs	7-18 yrs	19 & above	Gen	SC	ST	OBC
Apr, 2019	114	281	88	26	17	97	08	49	57	26	16	00	72
May, 2019	97	197	65	32	*	*	18	41	38	24	05	00	68
June, 2019	91	148	67	24	*	*	09	33	49	20	14	01	56
July, 2019	133	261	101	32	*	*	18	49	66	38	17	00	78
Aug, 2019	132	382	101	31	*	*	19	56	57	37	16	02	77
Sept, 2019	102	256	66	36	*	*	11	39	52	27	05	03	67
Oct, 2019	91	117	68	23	*	*	08	36	47	28	12	01	50
Nov, 2019	119	283	60	39	*	*	22	48	49	27	19	01	72
Dec, 2019	107	279	79	28	*	*	12	53	42	26	00	17	64
Jan, 2020	59	336	40	19	*	*	11	23	25	21	10	00	28
Feb, 2020	142	491	108	34	*	*	19	67	56	49	14	01	78
Mar, 2020	51	68	38	13	*	*	06	25	20	12	05	01	33
Total:	1238	3099	932	306	17	97	161	519	558	335	133	27	743



B. Total no of Rehabilitation Services provided during the year :

Months	Total No. of new Registration	Follow Up Cases	Support services		
			OPD	ORS	Total
Apr. 2019	114	281	464	00	464
May 2019	97	197	434	00	434
June 2019	91	148	356	00	356
July 2019	133	261	545	00	545
August 2019	132	382	849	00	849
Sept. 2019	102	256	616	00	616
Oct. 2019	91	117	440	00	440
Nov. 2019	119	283	722	00	722
Dec. 2019	107	279	678	00	678
Jan. 2020	59	336	587	05	592
Feb. 2020	142	491	943	02	945
March. 2020	51	68	238	01	239
Total:	1238	3099	6872	08	6889

C. Target achieved during the year :

Target fixed for the year 2019-20 (total no. of beneficiaries) Target fixed for the month (total no. of beneficiaries)				Cumulative Achievement.			Achievement in %		
				N	F/U	Support Services.	New	F/U	Support Service
New	F/u	Support Service	Total	1238	3099	6889	20.27%	84.34%	47.94%
6105	3674	14370	24149						

D. Outreach services

This section conducts assessment and assistive aids & appliances distribution camp to the different districts in Bihar under ADIP scheme. The main objective of the scheme is to assist the needy PwDs in procuring durable, sophisticated and scientifically manufactured, modern standard aids and appliances to promote physical, social, psychological rehabilitation of Persons with Disabilities by reducing the effects of disabilities and at the same time enhance their economics potential. Assistive devices are given to PwDs with an aim to improve their independent functioning and the arrest the extent of disability and occurrence of secondary disability. During this year total 907 PwDs were benefited by receiving 145 numbers of Aids and appliances through these camps.



Details of ADIP camps:

Sl. No	District Name	Camp Venue	Date	Total no of Beneficiaries	No.ofAids& Appliances Distributed
1	Patna	CRC, HQ Patna	01.04.19 to 31.03.2020	70	97
2	Munger	Daulatpur Jamalpur Munger,	14.06.2019	27	42
3	Patna	IIHER, Beur, Patna, Bihar	03.12.2019	51	06
4	Patna	Bal Grih, Apna ghar, Punaichak, Patna, Bihar	12.12.2019 (Assessment)	56	Nil
5	Patna	Balika Grih Nishant, Gayghat, Patna, Bihar	17.12.2019 (Assessment)	61	Nil
6	Patna	Asara Grih, Keshrinagar, Patna, Bihar	30.12.2019 (Assessment)	64	Nil
7	Katihar	DDRC, Katihar, Bihar	10.01.2020 (Assessment)	106	Nil
8	Saharsa	Koshi Kshetiya Viklang, Vidhya, Vridh Kalyan, D.B. Road, Saharsa, Bihar	13.01.2020 (Assessment)	252	Nil
9	Patna	Chaman Special School, Rukanpura, Patna	21.01.2020 (Assessment)	39	Nil
10	Jamui	Shagun Vatika, Mahisauri, Jamui, Bihar	24.01.2020 (Assessment)	181	Nil
Total				907	145



ASSESSMENT CAMP AT BALIKA GRAH, APNA GHAR, PUNAICHAH, BAILEY ROAD, PATNA



ASSESSMENT CAMP AT IHER - HEALTH INSTITUTE WARD, HEER, PATNA



ASSESSMENT CAMP



ASSESSMENT CAMP AT BALIKA GRAH, NISHANT, GAYGHAT, PATNA



ASSESSMENT CAMP AT BALIKA GRAH, NISHANT, GAYGHAT, PATNA

E. Short Term Training Programs Conducted By CRC, Patna During 2019-20

a. Continuing Rehabilitation Education Programmes (CRE's)

S No.	Name of Programme	Duration	Place	Objective of Programme	No. of Participants	Level of Participants
1.	Workshop on screening procedures for Early identification of Hearing Impairment	15 th to 17 Jan, 2020 (3 Days)	Auditorim Hall , CRC, Patna	Identification of Hearing impairment, Different screening procedures for identification of hearing loss in all age groups, Aim of screening, Hands on experience on screening, Testing methods	30	Special Educatos DHLS



2	Communication assessment and management strategies for autism spectrum disorders	10 th to 12 th Feb, 2020 (3 Days)	Auditorium Hall, CRC, Patna	Eclectic and other approaches, Communication development strategies, Documentation needs	30	Speech & Language Pathologists and other professionals dealing with persons with ASD
3	Understanding Deaf blindness and MDVI (Multiple Disabilities with Visual Impairment)	2 nd to 4 th March, 2020 (3 Days)	Auditorium Hall, CRC, Patna	I. What is Deaf blindness II. Management of DB and MDVI III. Creating a responsive learning environment IV. Modification of TLM	28	Special Educators, SSA Educators

CRE: Communication assessment and management strategies for autism spectrum disorders



CRE: Workshop on screening procedures for Early Identification of Hearing Impairment





b. Parent Training Programmes (PTP's)2019-20

S No.	Name of Programme	Duration	Place	Objective of Programme	No. of Participants	Level of Participants
1.	Parents Training Programme on children with Locomotor Disability (Divyangjan)	17 th December, 2019. (1 Day)	Auditorium Hall , CRC, Patna	Parents as equal partners in the intervention process	57	Physically disabled and Parents of Physically disabled
2.	Screening & Early Identification of CWMR & Autism	21 st Feb, 2020 (1 Day)	Chaman School, Patna	Educate and train parents for Identification of CWMR & Autism	109	Children with ASD & Parents of children with ASD
3.	Parents training program For CP & MR	13 th Jan, 2020. (1 Day)	Sahars District, Bihar	Training parents to handle children with CP & MR	363	Children with HI & Parents of Children with HI

Parents Training Programme on children with Locomotor Disability (Divyangjan)





c. Awareness & Sensitization Programme

S No.	Name of Programme	Duration	Place	Objective of Programme	No. of Participants	Level of Participants
1.	Awareness & Sensitization programme of Early identification of PWDs	10 th January, 2020	Katihar District, Bihar	Early identification of PWDs	211	Spl. Educators, Psychologists, Rehab professional, PWDs & Parents of PWDs
2	Early Identification and prevention of hearing loss	13 th January, 2020	Koshi Kshetriya Bildang Vidhwavradh Kalyan Samity, Sahara, Bihar	Empowerment of PwDs	336	Parents of Children with physically and Other Disability/ Students





6. Activities at CRC Patna

A. **Independence Day 2019**

Independence Day 2019 has been observed at the campus of the centre on 15th August 2019. Students and all staff attended flag hosting ceremony. Ms. Priyadarshini, officer In-charge hosting the national flag followed by rangoli competition and other has been organized amongst the student.



B. **International day of Yoga**

International day of yoga has been observed at CRC, Patna on 21.06.2019 with a theme of promote eco-friendly Yoga accessories at the campus of CRC, Patna. Program inaugurated by Dr. Ameer Equebal, officer-in-charge. Different type of Yoga demonstrated by Professionals of National Acupressure Association, Patna followed by a session regarding meditation speech along with an effectiveness of yoga delivered by Brahma Kumari, Boring Road, Patna before the staffs and students of the CRC.



C. **Hindi Pakhwada (16.09.2019 to 27.09.2019):**

Hindi Pakhwada has been celebrated from 16.09.2019 to 27.09.2019 at the centre with Program inaugurated at the CRC, Patna by Ms. Priyadarshini, officer In-charge and Ms. Poulami Santra, Administrative Officer with observance of Hindi Diwas on 16.09.2020.



Staff and students have been participated in Hindi Kavita Path, Hindi Pathan and Hindi Pakhwada ended on 27.09.2020 with a Prize distribution ceremony followed by cultural program organized by CRC, Patna



D. Observance of World Mental Health week 9th October to 15th October, 2019

World mental health week observed from 9th October to 15th October, 2019 with objectives of raising awareness of mental health issues and mobilizing efforts in support of better mental health. The theme of world mental health week 2019 is suicide prevention. CRC, Patna conducted seminar on "importance of suicide prevention and role in creating awareness regarding suicide prevention" on 10th October, 2019. 3.00 PM and competition on Poster making and presentation by students 15th October 2019.



E. Observance of the 2019 International Day of Persons with Disabilities (IDPD) 3rd December, 2019

Observance of IDPD at CRC, Patna done by series of events reflecting with theme 'Promoting the participation of persons with disabilities and their leadership: taking action on the 2030 Development Agenda'. Event was inaugurated by lightning lamp by Smt. Pinki Kumari, Asst. Director, Directorate of Empowerment of Persons with Disabilities, Dr Shivajee Kumar, State Commissioner for persons with Disabilities, Dr Ameer Equebal Officer In-charge, CRC, Patna, Mrs. Priyadarshini, Asst Professor in Speech Pathology and Other invited dignitaries. Special



students of Antarjyoti Balika Vidyalay, Kumhrar sung a welcome song. Chief Guest and other dignitaries addressed IDPD 2019 theme and delivered speeches. Inaugural session was concluded with vote of thanks by Mrs. Priyadarshini and National anthem. Total of 183 Divyangjan, Parents, School children and People registered for the programme.

Following events were organized on the occasion of IDPD - 2019 in CRC, Patna

1. Technical Sessions
2. Aids and appliance assessment cum distribution camp under ADIP Scheme
3. Drawing Competitions for Special Children
4. Cultural by Special children and Students of CRC, Patna



F. Celebration of Republic Day 2020

Republic Day 2020 has been observed at the campus of the centre on 26th January 2020. Students and all staff attended the flag hosting ceremony. Ms. Priyadarshini, officer In-charge hosting the national flag followed by national anthem singing by the staffs and student.





7. VIP Visit at CRC, Patna

- A. Visit of Honorable Minister at CRC, Patna on 22.12.2019:** Honorable Cabinet Minister Dr. Thaawarchand Gehlot, DEPwDs, M/o Social Justice & Empowerment, Govt. of India visited CRC, Patna on 22/12/2019. He inspected the progress of ongoing construction works of hostel building and conducted a meeting with CPWD engineers regarding completion of work on early basis.



- B. Visit of Joint secretary on 08/02/2020:** Ms. Tarika Roy visited CRC, Patna for monitoring the progress work of upcoming EII Unit and Preparatory school at CRC, Patna. She inspected the CRC campus with a special observance on the identified area of proposed Early Intervention unit at CRC. Appreciated the ventilation, illumination and accessibility of the CRC, Patna building. Ms. Tarika Roy, Joint secretary, Department of empowerment of persons with disabilities welcomed by Dr. Ameer Equebal, Officer-In-Charge, CRC, Patna along with other senior officials of CRC, Patna. She held a meeting with officials of CRC, Patna. She added few suggestions to explore the possibilities and awareness on EII unit in state of Bihar. She had discussed about the vision of EII Unit.



- C. Undersecretary, DEPwDs, GOI Visited CRC Patna on 19.09.2019:** Shri Navin Kumar, Under secretary, DEPwDs, M/o Social Justice & Empowerment, Govt. of India along with Shri Mohit Malik, ASO of the department visited CRC PATNA on 19.09.2019 and 20.09.2019 regarding monitoring of ongoing construction works of hostel building of CRC, Patna. **They visited OPD, interacted with patients and students followed by meeting with CPWD officials. They also met with CRC officer and staffs on different ongoing official issues of CRC, Patna.**





Composite Regional Centre for Skill Development, Rehabilitation & Empowerment of Persons with Disabilities -Tripura

1. INTRODUCTION:



Composite Regional Centre for Skill Development, Rehabilitation and Empowerment of Persons with Disabilities, Tripura under the administrative control of National Institute for Locomotor Disabilities (NILD), Kolkata, has been established for the Rehabilitation of Persons with Disabilities in the state of Tripura, by the Ministry of Social Justice & Empowerment, under the Persons with Disabilities Act (Equal Opportunities, Protection of Rights and full participation) in the Year November 2017, at Narsingarh, Tripura West. At present, the centre is functioning in the allotted building provided by Department of Social Welfare and Social Education in the premises of Juvenile Home, Narsingarh, Agartala.

2. OBJECTIVES OF CRCSRE - TRIPURA :

CRCSRE, TRIPURA, at its inception itself had projected multifarious activities to enhance the quality of life of persons with disabilities. Accordingly, the main objective of CRCSRE, Tripura has been identified as follows:

- To serve as Resource Centre for rehabilitation and special education of persons with disabilities.
- To undertake human resource development by training rehabilitation professionals, village level workers, multi -rehabilitation workers and other functionaries in Govt. and non-Govt. sector, required for providing services to persons with disabilities.
- To undertake public education programs for creation of awareness in the parents and the community.
- To undertake designing, fabrication and fitment of aids and appliances.
- To undertake services of education and skill development leading to enhancement of opportunities for employment, rehabilitation, mobility communication recreation and integration in society.



- To undertake research and development with specific reference to needs of diverse groups of people with disability, keeping in view the nature and severity of disability in the region.
- To develop strategies for delivery of rehabilitation services suitable to the socio-cultural background of the region.
- To stimulate growth of services by encouraging and supporting voluntary organization, parent groups and self-help groups.
- To establish linkages with existing medical, educational and employment services, following the principles of community-based rehabilitation and offer extension services in the rural areas.

3. VISION OF CRCSRE, TRIPURA

To promote the rights and well-being of persons with disabilities in all spheres of society and development, and to increase awareness of the situation of persons with disabilities in every aspect of physical, political, social, economic and cultural life.

4. MISSION OF CRCSRE, TRIPURA

The mission of the CRCSRE, Tripura is through constant professional endeavors, empowering the person with disability to access the state of the habilitation intervention viz. educational therapeutic vocational, employment, leisure and social sports and cultural programmes and full participation.

5. PRESENT ACTIVITIES

The Activities of CRC SRE Tripura comprise broadly the following areas:

- I. Rehabilitation Services
- II. Human Resource Development
- III. Library, Documentation and Dissemination of Information
- IV. Awareness Generation
- V. Other Activities

The above activities are undertaken by various units:

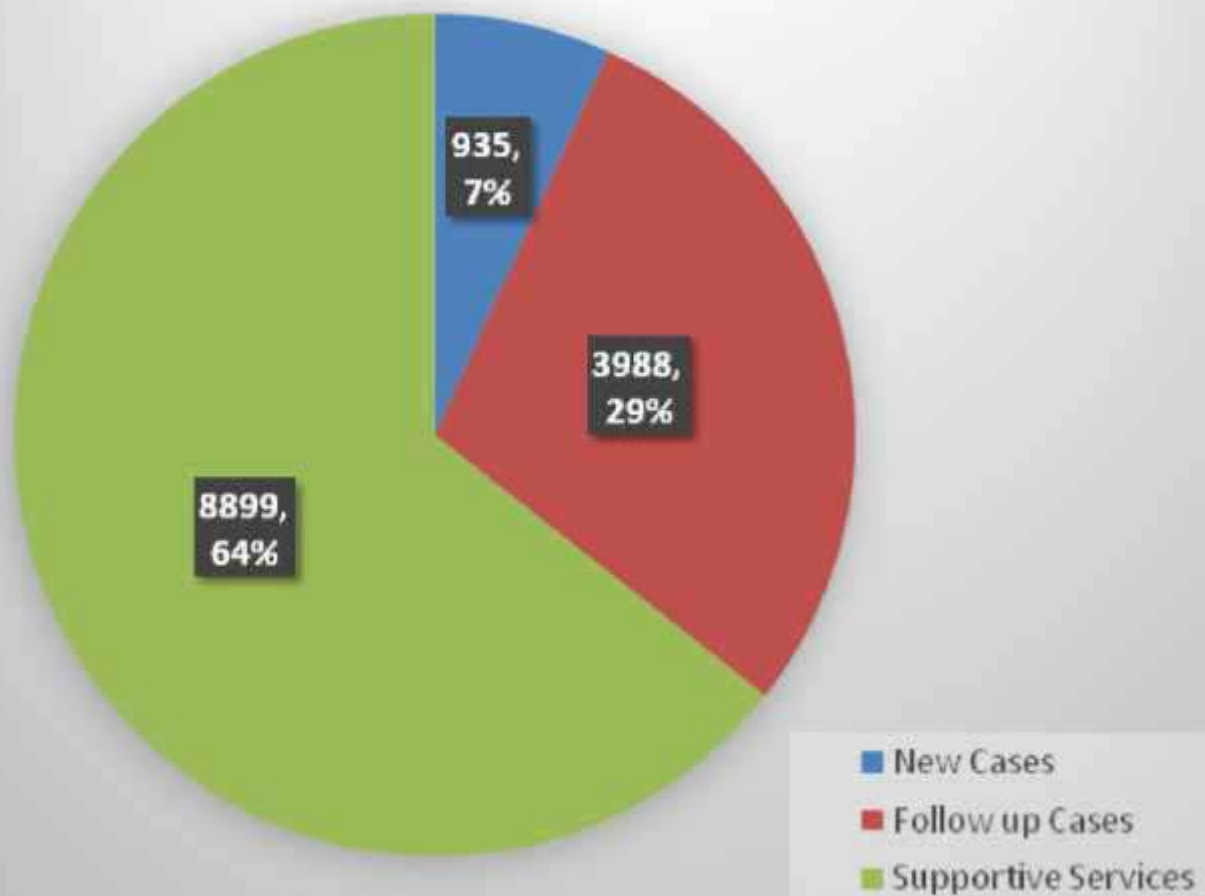
- Physiotherapy
- Occupational Therapy
- Prosthetics and Orthotics
- Hearing and Speech Pathology
- Special Education
- Socio-Economic Rehabilitation
- Library, Information & Documentation



1. DETAILS OF REHABILITATION ACTIVITIES DURING 2019-20 :

New Cases	Follow up Cases	Supportive Services
935	3988	8899

CHART SHOWING THE DETAILS OF NEW CLIENTS REGISTRATION AND SERVICES PROVIDED





➤ **MONTH WISE DEMOGRAPHIC DATA OF NEW CLIENTS, FOLLOW UPS AND SUPPORTIVE SERVICES**

SL	MONTH & YEAR	NEW CASES	FOLLOW UP	SUPPORTIVE SERVICES
1	APRIL, 2019	68	392	819
2	MAY, 2019	92	371	805
3	JUNE, 2019	80	191	490
4	JULY, 2019	84	367	823
5	AUGUST, 2019	57	321	628
6	SEPTEMBER, 2019	101	411	976
7	OCTOBER, 2019	66	316	840
8	NOVEMBER, 2019	71	286	677
9	DECEMBER, 2019	96	285	689
10	JANUARY, 2020	90	355	782
11	FEBRUARY, 2020	72	451	930
12	MARCH, 2020	58	242	440
TOTAL		935	3988	8899

CHART SHOWING THE DETAILS OF FOLLOW UP & SUPPORTIVE SERVICES PROVIDED DURING 2019-2020



CHART SHOWING THE DETAILS OF MONTH WISE NEW CASE REGISTRATION



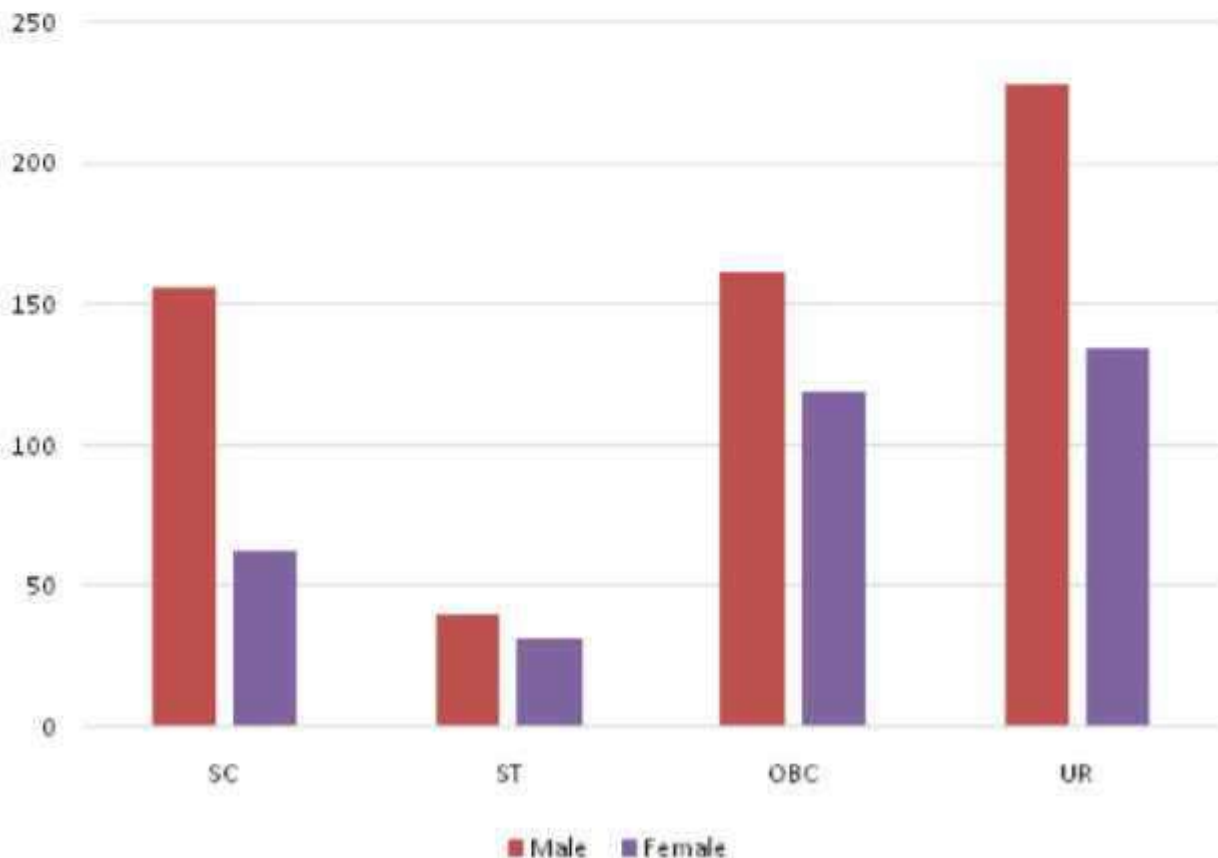


➤ **DEMOGRAPHIC DATA OF NEW CLIENTS REGISTRATION FOR THE YEAR 2019-20 :**

935 Nos. of New Cases are registered in 2019-20 and Gender & Caste wise break-up of demographic data are shown below: -

Caste	Male	Female	Total
SC	156	63	219
ST	40	32	72
OBC	162	119	281
UR	228	135	363
TOTAL	586	349	935

CHART SHOWING GENDER AND CASTE DETAILS OF CASES REGISTERED DURING 2019-2020





➤ **DISTRIBUTION OF AIDS & APPLIANCES UNDER ADIP SCHEME FROM OPD SERVICES OF CENTRE IN 2019-20**

Equipment wise data of distribution of Aids & Appliances

Wheel Chair	Crutches/Walkers	Tri-Cycle	Hearing Aid	Blind Stick & Smart Cane	Prosthesis & Orthosis	Multi Sensory Kit	Total
24 Nos.	8 Nos.	8 Nos.	80 Nos.	26 Nos.	29 Nos.	6 Nos.	181 Nos.

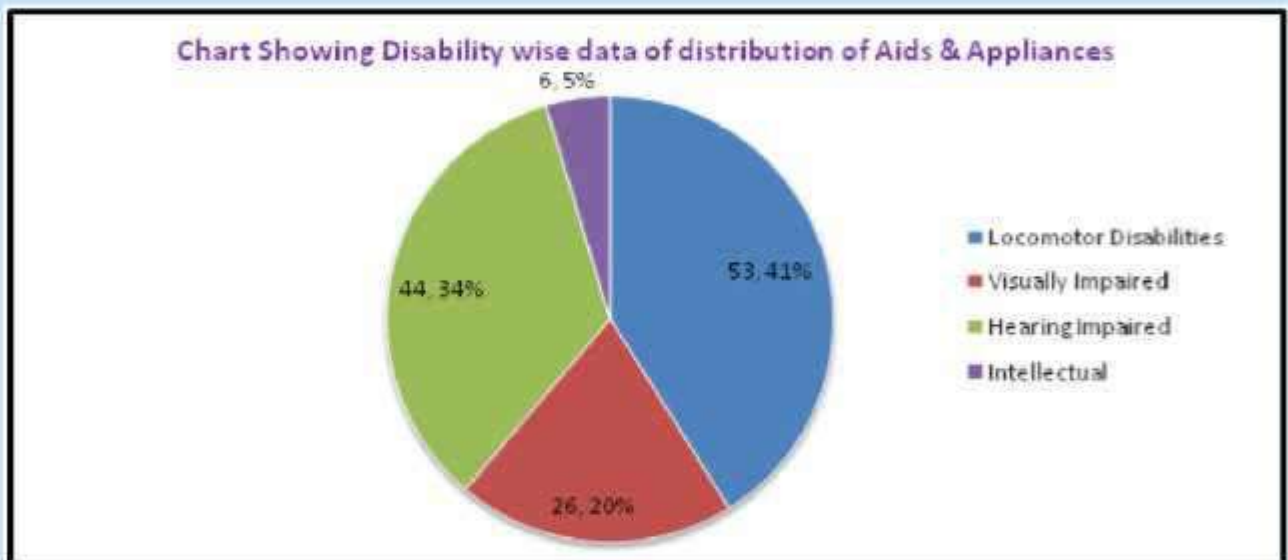
CHART SHOWING THE DETAILS OF AIDS & APPLIANCES DISTRIBUTION UNDER ADIP SCHEME DURING 2019-2020





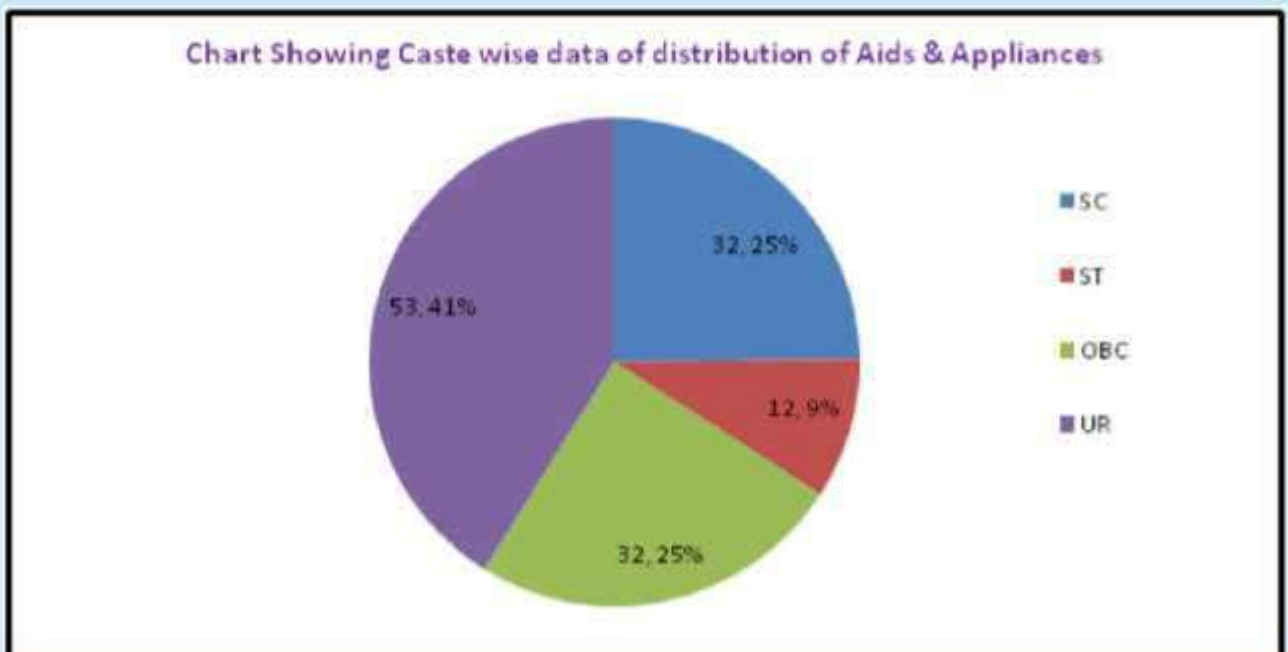
Disability wise data of distribution of Aids & Appliances

Locomotor Disabilities	Visually Impaired	Hearing Impaired	Intellectual Disability
53 Nos.	26 Nos.	44 Nos.	06 Nos.



Caste wise data of distribution of Aids & Appliances

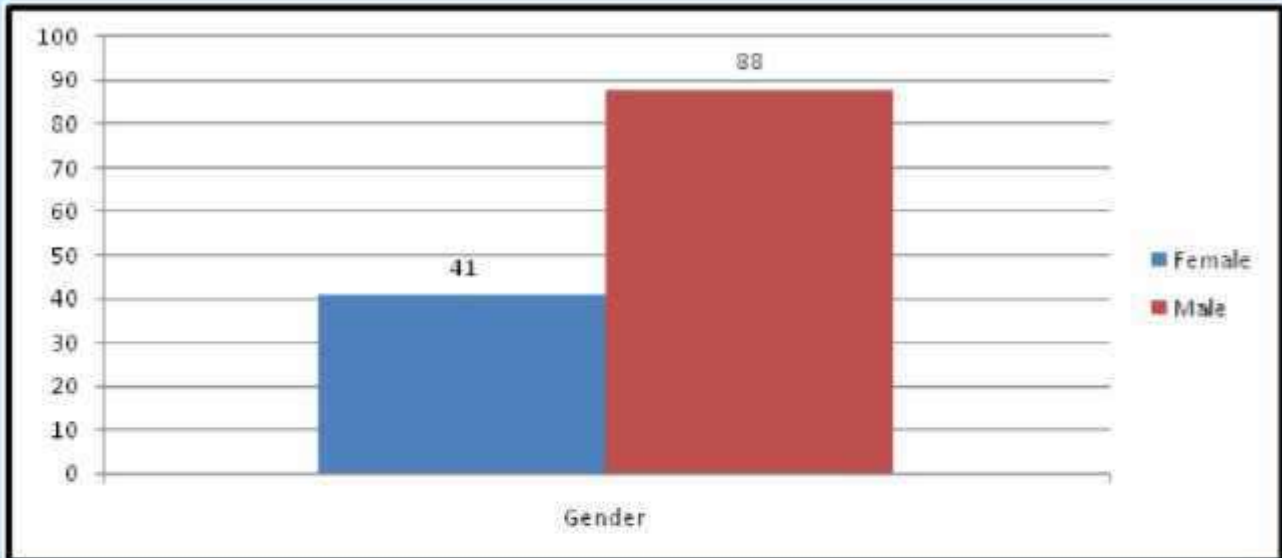
SC	ST	OBC	UR	Total
32 Nos.	12 Nos.	32 Nos.	53 Nos.	129 Nos.





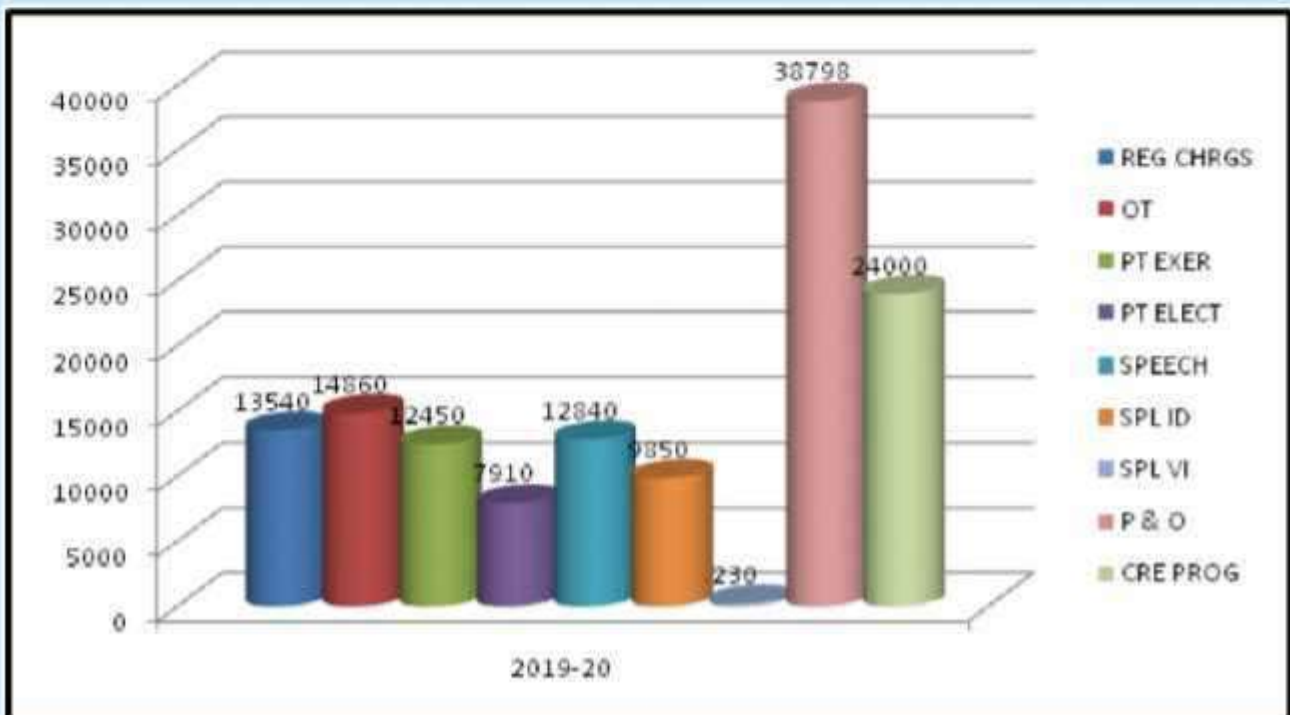
Gender wise data of distribution of Aids & Appliances

Female	Male	Total Covered beneficiaries
41 Nos.	88 Nos.	129 Nos.



> DATA OF THE FINANCIAL ACCRUAL FOR THE YEAR 2019-20 PREPARED ON THE BASIS OF REVENUE GENERATED AT THE CENTR

REG CHRGS (Rs)	OT (Rs)	PT EXER (Rs)	PT ELECT (Rs)	SPEECH (Rs)	SPL ID (Rs)	SPL VI (Rs)	P & O (Rs)	CRE PROG (Rs)	TOTAL (Rs)
13540.00	14860.00	12450.00	7910.00	12840.00	9850.00	230.00	38798.00	24000.00	134478.00





➤ SUMMARY OF ACTIVITIES CARRIED OUT BY THIS CENTRE

Nature of Program	2019-20	
	No. of Program	Beneficiaries Covered
Out-reach Activities: -		
Awareness Cum Sensitization Program for Anganwadi, ASHA Workers, Community People, PRIs etc.	11 Nos.	1750 Nos.
Identification cum Screening Camp under ADIP Scheme	4 Nos.	499 Nos.
Distribution Camp under ADIP Scheme	-	-
Centre Activities: -		
Parents Training Program	6 Nos.	157 Nos.
Professionals Training Program	2 Nos.	48 Nos.
Celebration of Annual Day & IDPD Program	2 Nos.	600 Nos.
TOTAL	24 Nos.	3,034 Nos.

II. DETAILS OF OUT-REACH ACTIVITIES CARRIED-OUT THROUGHOUT THIS YEAR

❖ One Day Sensitization-cum-Awareness Programs conducted by CRC SRE - Tripura in 2019-20 :-

In the year of 2019-20 many awareness-cum-sensitization programs has been conducted with the Anganwadi and the ASHA workers. The details of the same are listed for the below mentioned months:-

1. May, 2019 :-

- (i) A One Day Sensitization Program on the topic "Disability, Rehabilitation Program on Disability, Rehabilitation & RPWD Act., 2016" was successfully conducted by CRC SRE, Tripura on 28th May, 2019 at Kathalia, Sepahijala District of Tripura for Anganwadi workers and community members of Kathalia R.D. Block. In total 102 nos. of people participated in the programme.
- (ii) A One Day Sensitization Program in the topic "Disability, Rehabilitation Program on Disability, Rehabilitation & RPWD Act., 2016" was successfully conducted by CRC SRE, Tripura on 31st May, 2019 at Mandai, Jirania for Anganwadi workers and community members of Mandai R.D. Block. In total 101 nos. of people participated in the programme.

2. June, 2019 :-

- (i) A One Day Sensitization Program in the topic "Disability, Rehabilitation Program on Disability, Rehabilitation & RPWD Act., 2016" was successfully conducted by CRC SRE, Tripura on 26th June, 2019 at Panisagar, North District of Tripura for Anganwadi workers and community members of Panisagar R.D. Block. In total 105 nos. of people participated in the programme.



- (ii) A One Day Sensitization Program in the topic "Disability, Rehabilitation Program on Disability, Rehabilitation & RPWD Act., 2016" was successfully conducted by CRC SRE, Tripura on 27th June, 2019 at Kumarghat, Unakoti District of Tripura for Anganwadi workers and community members of Kumarghat R.D. Block. In total 100 nos. of people participated in the programme.

3. November, 2019 :-

- (i) A One Day Sensitization Program in the topic "Disability, Rehabilitation Program on Disability, Rehabilitation & RPWD Act., 2016" was successfully conducted by CRC SRE, Tripura on 15th November, 2019 at Matabari, Gomati District of Tripura for Anganwadi workers, PRIs and community members of Matabari R.D. Block. In total 93 nos. of people participated in the programme.
- (ii) A One Day Sensitization Program in the topic "Disability, Rehabilitation Program on Disability, Rehabilitation & RPWD Act., 2016" was successfully conducted by CRC SRE, Tripura on 18th November, 2019 at Dumburnagar, Dhalai District of Tripura for Anganwadi workers, PRIs and community members of Dumburnagar R.D. Block. In total 187 nos. of people participated in the programme.
- (iii) A One Day Sensitization Program in the topic "Disability, Rehabilitation Program on Disability, Rehabilitation & RPWD Act., 2016" was successfully conducted by CRC SRE, Tripura on 19th November, 2019 at Raishyabari, Dhalai District of Tripura for Anganwadi workers, PRIs and community members of Raishyabari R.D. Block. In total 200 nos. of people participated in the programme.
- (iv) A One Day Sensitization Program in the topic "Disability, Rehabilitation Program on Disability, Rehabilitation & RPWD Act., 2016" was successfully conducted by CRC SRE, Tripura on 20th November, 2019 at Manu, Dhalai District of Tripura for Anganwadi workers, PRIs and community members of Manu R.D. Block. In total 228 nos. of people participated in the programme.

4. December, 2019 :-

- (i) A one day Awareness Program on 8th December, 2019 was conducted in the presence of SP, Traffic, Agartala regarding NIHL & effect of noise, apart from Screening Camp. In total 39 people from the respective department participated in the programme.



5. January, 2020 :-

- (i) A One Day Sensitization Program in the topic "Disability, Rehabilitation Program on Disability, Rehabilitation & RPWD Act., 2016" was successfully conducted by CRC SRE, Tripura on 6th January, 2020 at Pecharthal, North District of Tripura for Anganwadi workers, PRIs and community members of Pecharthal R.D. Block. In total 297 nos. of people participated in the programme.
- (ii) A One Day Sensitization Program in the topic "Disability, Rehabilitation Program on Disability, Rehabilitation & RPWD Act., 2016" was successfully conducted by CRC SRE, Tripura on 7th January, 2020 at Jampui, North District of Tripura for Anganwadi workers, PRIs and community members of Jampui R.D. Block. In total 298 nos. of people participated in the programme.

Total 11 Nos. of One Day Sensitization-cum-Awareness Programs were conducted in this year and a total 1,750 Nos. of Beneficiaries were participated in these programs.





❖ Identification cum Assessment Camps under ADIP Scheme conducted by CRC SRE - Tripura in 2019-20 : -

In the year of 2019-20 many Identification cum Assessment camps under ADIP Scheme has been conducted by CRC SRE, Tripura.

The details of the same are listed for the below mentioned months:-

1. June, 2019:- A One Day Identification Camp for the needs of Aids & Appliances under ADIP Scheme was organized on 28th June, 2019 at Pecharthal R.D. Block, North District of Tripura. In this camp 300 nos. of people participated.
2. September, 2019:- A One Day Identification cum Assessment Camp was organized at Rupaichari R.D. Block, South District of Tripura on 9th September, 2019 with the help of local Administration of Govt. of Tripura. In the camp, a total number of 67 clients were registered and a total of 39 clients were identified.
3. November, 2019:- A One day Identification Camp for the Need of Aids & Appliances were held at Bamutia, West District of Tripura on the 29th November, 2019. In this camp 93 nos. of people participated.
4. December, 2019: - A one day hearing screening-cum-awareness camp was conducted on 8th December, 2019 at SP Traffic Office campus for traffic police personnel. A total of 39 Nos. of Traffic Police were screened through Audiometric Test.

Total 4 Nos. of Identification cum Assessment Camps under ADIP Scheme were conducted in this year and a total 499 Nos. of Beneficiaries were participated in these Camps.





III. DETAILS OF TRAINING PROGRAM CARRIED-OUT THROUGHOUT THIS YEAR

● PARENTS TRAINING PROGRAMS :-

Sl.	Program Details	Coordinator's Name & Designation	Nos. of Participants
1.	On 29.07.2019, a program on the topic "School Readiness for Children with Developmental Disabilities: Parental Involvement" was conducted.	Smt. Pinku Kundu, Assistant Professor (Special Education), CRC SRE - Tripura	22 Nos.
2.	On 31.07.2019, a program on the topic "Parents & Teachers as Equal Partners in the Intervention Process" was conducted	Shri Tanmay Das Special Educator (Visual Impairment), CRC SRE - Tripura	26 Nos.
3.	On 25.10.2019, a program on the topic "Management of Children with Autism & ADHD" was conducted	Shri. Sasanka Sekhar Mohanty, Assistant Professor (Speech Pathology), CRC SRE - Tripura	25 Nos.
4.	On 11.11.2019, a program on the topic "Causes & Prevention of Low Back Pain & its' Management" was.	Shri. Atanu Datta, Lecturer (Physiotherapy), CRC SRE - Tripura	28 Nos.
5.	On 27.11.2019, a program on the topic "Home Management Strategies for Children with Sensory Processing Disorders "was conducted.	Shri. Rajiv Kr. Ghosh, Lecturer (Occupational Therapy), CRC SRE - Tripura	23 Nos.
6.	On 28.02.2020, a program on the topic "Early Childhood Special Education for Children with Developmental Delays: Parental Involvement & Advocacy"	Smt. Pinku Kundu, Assistant Professor (Special Education), CRC SRE - Tripura	33 Nos.
TOTAL			157 Nos.





● **PROFESSIONAL TRAINING PROGRAMS: -**

Sl. No	Program Details	Coordinator's Name & Designation	Nos. of Participants
1	On 30.07.2019, a program on the topic "Advance Technology & Rehabilitation related to Prosthetic & Orthotic Science" was conducted	Shri. Gopesh Saha, Prosthetist & Orthotist	28 Nos.
2.	From 19.08.2019 to 23.08.2019 CRE Program on the topic "Functional Academics" was conducted.	Shri. Rajesh Kumar Singh, Director, CRC SRE, Tripura	20 Nos.
TOTAL			48 Nos.





IV. CELEBRATION/OBSERVATION OF OTHER IMPORTANT ACTIVITIES BY CRC SRE - TRIPURA THROUGHOUT THE YEAR: -

❖ CELEBRATION OF ANNUAL DAY PROGRAMME OF CRC SRE-TRIPURA

On the 8th Day of June, 2019 CRC SRE-Tripura celebrated its First Annual Day Function at the Juvenile Home Complex, Narsingarh. The Chief Guest of the programme was Smt. Santana Chakma, Hon'ble Minister, Dept. of Social Welfare and Social Education, Govt. of Tripura. Besides Shri Krishnadhan Das, Hon'ble MLA, Bamutia Constituency of Tripura Legislative Assembly, Joint Director, Department of Social Welfare & Social Education, Govt. of Tripura, Nodal Officer, CRC SRE - Tripura and Director, CRC SRE, Tripura and other dignitaries were also present to grace the occasion. The programme was attended by around 400 nos. of people and distribution of Aids & Appliances under ADIP Scheme amongst the beneficiaries by the Hon'ble Minister of SW&SE, Govt. of Tripura and Hon'ble MLA, Bamutia Constituency of Tripura Legislative Assembly was successfully done.



❖ CELEBRATION OF INTERNATIONAL DAY OF YOGA

On the 21st June, 2019 CRC SRE, Tripura like the whole country observed the International Day of Yoga under the theme "Climate Action". In this programme the staff members, the CWSN along with their guardians participated.





❖ **CELEBRATION OF INDEPENDENCE DAY**

On the 15th of August, 2019 the Independence Day was successfully organized by CRC SRE, Tripura. The tricolour was hoisted by Shri Achintam kilikdar, Dy. Commissioner of PwDs, Govt. of Tripura in presence of the staff members of CRC SRE- Tripura, the Divyangjan along with their guardians of CRC SRE, Tripura.



❖ **CELEBRATION OF WORLD MENTAL HEALTH DAY**

On the 25th of October, 2019 World Mental Health day was observed at CRC SRE, Tripura on the theme "Mental Health promotion and Suicide Prevention". The occasion was held in presence of the staff members of CRC SRE, Tripura along with Divyangjan and their guardian. Discussions of different aspects of mental health were brought to light.



❖ **CELEBRATION OF INTERNATIONAL DAY OF PERSONS WITH DISABILITIES**

On the 3rd of December, 2019, the Celebration of "International Day of Persons with Disabilities" was successfully conducted by the CRC SRE - Tripura. The Hon'ble MLA, Bamutia Constituency of Tripura Legislative Assembly was present as a Chief Guest. Besides, Chairpersons, Tripura Commission for Women, Asst. Director, National Career Service Centre for Differently-abled, Asst. Professor, AGMC, Nodal Officer, CRC SRE-



Tripura, Director CRC SRE, Tripura along with all other staff members of the centre participated in the programme. Around 200 nos. of participants were from CWSN & PwDs & their Parents & Siblings, Community Members etc. Distribution of Aids & Appliances under ADIP Scheme was done amongst the beneficiaries by the Hon'ble MLA, Bamutia Constituency of Tripura Legislative Assembly. The CWSN & PwDs along with their guardians indulged in a variety of activities viz. sit and draw, throwing of balls in basket, etc. and finally prizes were distributed amongst the participants.



❖ CELEBRATION OF REPUBLIC DAY

The Republic day of India was celebrated at CRC SRE-Tripura on the 26th January, 2020. The tricolor was hosted by Shri Rajesh Kumar Singh, Director CRC SRE, Tripura in presence of all the staff members of the centre. Following that, the National Anthem was sung and patriotic slogans were being raised to show love and respect for the Country.





V. OTHER ACTIVITIES OF THE CRC SRE - TRIPURA PERFORMED DURING THE YEAR (2019-20)

1. Since 1st May, 2019 charges for registration and follow-up are being collected from the patients availing of services at CRC SRE, Tripura as per the order of NILD, Kolkata.
2. On 9th June, 2019, All India CET Exam for admission to the courses of BOT, BPT & BPO was successfully conducted by the CRC SRE - Tripura.
3. In the month of July, 2019 Swachhata Pakhwada was celebrated successfully in the campus of CRC SRE, Tripura. Every staffs of centre participated in the said event. Different activities were performed such as shramdan, slogan writing competition, etc.
4. On the 31st of August, 2019 Director, CRC SRE, Tripura along with other staff members of the centre attended a Workshop-cum-Awareness Programme on Legal Guardianship Issues which was conducted by the District Magistrate & Collector, Govt. of Tripura in collaboration with Local Level Committees and CRC SRE - Tripura.
5. For the very first time the CAG Audit Team along with a representative from NILD-Kolkata visited the CRC SRE, Tripura for carrying out the activities related to audit w.e.f 23rd to 24th September, 2019.
6. On 27th November, 2019 Special Educator (V.I.), CRC SRE, Tripura along with the Nodal Officer, CRC SRE, Tripura visited the "Low Vision Centre" set up by Wodwichee at Hailakandi, Assam.
7. On the 21st January, 2020 Director, CRC SRE, Tripura has signed a MOU with 'Vidya Welfare Society', a special school for conducting the proposed D.Ed. SE (MR) Programme.
8. On the 23rd January, 2020 CRC SRE - Tripura Celebrated the Birth anniversary of Netaji Subhash Chandra Bose in Office premises.
9. On the 29th January, 2020 CRC SRE, Tripura celebrated the auspicious occasion of Vasant Panchami at the office premises.
10. The Early Identification & Intervention of Children with Autism organized by RBSK, Tripura w.e.f 12th & 13th February, 2020 was attended by professionals of CRC SRE, Tripura i.e. Asst. Professor (Speech Pathology), Lecturer (Occupational Therapy) and Rehabilitation officer.



VI. EXECUTIVE COUNCIL MEETINGS HELD DURING THE YEAR

The Director, CRCSRE, Tripura took part in the following Executive Council Meetings. These are as follows:-

1. EC Meeting (01) :- Held on 18th June, 2019 at DEPwD, CGO Complex, New Delhi
2. EC Meeting (02) :- Held on 22nd August, 2019 at NILD, Kolkata
3. EC Meeting (03) :- Held on 8th January, 2020 at DEPwD, CGO Complex, New Delhi

PHOTO GALLERY



1st Annual Day Celebration of CRC SRE, Tripura Director, NILD Kolkata visited to CRC SRE-Tripura



**NATIONAL INSTITUTE FOR LOCOMOTOR DISABILITIES
(Divyangjan)**

B.T. ROAD, BON-HOOGHLY, KOLKATA - 700090

**ANNUAL ACCOUNTS
2019-2020**



भारतीय लेखा तथा लेखा-परीक्षा विभाग
महा निदेशक, लेखा-परीक्षा का कार्यालय,
केन्द्रीय, कोलकाता

**INDIAN AUDIT AND ACCOUNTS DEPARTMENT
OFFICE OF THE DIRECTOR GENERAL OF AUDIT,
CENTRAL, KOLKATA.**

CONFIDENTIAL

No: OA II (AB)/AR/2019-20/NILD /183

Date: 28.01.2021


A copy of the Separate Audit Report, alongwith Annexure, on the accounts of the **National Institute for Locomotor Disabilities (Divyangjan) , Kolkata** for the financial year 2019-20, is forwarded to the **Director, National Institute for Locomotor Disabilities (Divyangjan) , Kolkata-700090**, for information and necessary action.

Arrangement may please be made for preparation of Hindi Version of the Separate Audit Report, with Annexure, at your end, and sending the same directly to the Ministry.

It may please be ensured that the Audited Accounts and the Separate Audit Report, along with Annexure, are placed before the apex body, for consideration and adoption, before the same are sent to the Government for being placed in the Parliament.

Two copies of the printed Annual Report, for the financial year 2019-20 (both English and Hindi Version), containing the Audited Accounts and the Separate Audit Report, along with Annexure, as laid before the Parliament, may please be forwarded to this Office, for necessary action at this end.

Encl: As stated


Dy. Director (Inspection)

जि. आई. प्रेस बिल्डिंग, 8 किरण शंकर राय रोड (1म मंजिल), कोलकाता-700001



SPEED POST

भारतीय लेखा तथा लेखा-परीक्षा विभाग
महा निदेशक, लेखा-परीक्षा का कार्यालय,
केन्द्रीय, कोलकाता

INDIAN AUDIT AND ACCOUNTS DEPARTMENT
OFFICE OF THE DIRECTOR GENERAL OF AUDIT,
CENTRAL, KOLKATA.

CONFIDENTIAL

No: OA II (AB)/AR/2019-20/NILD/152.

Date: 26-01-2021

To
The Secretary,
Ministry of Social Justice and Empowerment,
Department of Empowerment of Persons with Disabilities,
5th Floor, Block - B-I, II & III, Paryavaran Bhawan, CGO Complex, Lodhi Road
New Delhi - 110003

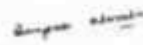
Subject: Separate Audit Report on the accounts of the National Institute for Locomotor Disabilities (Divyangjan), Kolkata, for the financial year 2019-20.

Sir,

I am to forward herewith the Separate Audit Report, in the prescribed format, on the accounts of the National Institute for Locomotor Disabilities (Divyangjan), Kolkata, for the financial year 2019-20. A copy of the annual accounts of the organisation, for the financial year 2019-20, is also enclosed.

- Two copies of the Separate Audit Report (both English and Hindi Version), as presented before the Parliament, may please be forwarded to this office, for necessary action at this end.
- The dates of laying of the audited accounts and the Separate Audit Report, for the financial year 2019-20, on the Tables of both the Houses of Parliament, may also please be communicated to this office.

Yours faithfully,


(Deepak Narain)
Director General of Audit
Central: Kolkata.

Encl.: As stated

जि. आई. प्रेस बिल्डिंग, 8 किरण शंकर राय रोड (1म बंगला), कोलकाता-700001
Govt. of India Press Building, 8, Kiran Sankar Roy Road, Kolkata- 700001
Phone : 2254-0221. (Gram: ACCOUNTS, DIST: BOY, 3600, Fax: 2254-0222)



Separate Audit Report of the Comptroller & Auditor General of India, on the Accounts of the National Institute for Locomotor Disabilities (Divyangjan), Kolkata, for the financial year ended 31 March 2020

We have audited the attached Balance Sheet of the National Institute for Locomotor Disabilities, Kolkata, as at 31 March 2020, the Income and Expenditure account and Receipts and Payments Account, for the year ended on that date, under Section 20(1) of the Comptroller and Auditor General's (Duties, Power and Conditions of Service) Act, 1971. The audit has been entrusted for the period upto the financial year 2022-23. These financial statements include the accounts of three Regional Centres *viz.* Aizawl, Dehradun and Patna, of the Institute. These financial statements are the responsibility of the Institute's Management. Our responsibility is to express an opinion on these financial statements, based on our audit.

2. This separate Audit Report contains the comments of the Comptroller & Auditor General of India (CAG) on the accounting treatment only, with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms etc. Audit observations on financial transactions, with regard to compliance with the Law, Rules & Regulations (Propriety and Regularity) and efficiency-cum-performance aspects etc., if any, are reported through Inspection Reports/CAG's Audit Reports separately.

3. We have conducted our audit in accordance with Auditing Standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the management, as well as



evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.

4. Based on our audit, we report that:
 - a. We have obtained all the information and explanations, which, to the best of our knowledge and belief, were necessary for the purpose of our audit;
 - b. The Balance Sheet, Income and Expenditure Account and Receipts and Payments Account, dealt with by this report, have been drawn up in the format prescribed by the Ministry of Finance.
 - c. In our opinion, proper books of accounts and other relevant records have been maintained by the National Institute for Locomotor Disabilities (Divyangjan), Kolkata, as required, under the West Bengal Societies Registration Act, XXVI, 1961, insofar as it appears from our examination of books.
 - d. We further report that:

Comments on Accounts

A. Balance Sheet

1.1 Liabilities

1.1.1 Capital Fund (Schedule-1): ₹-14.98 crore

The above head was overstated by ₹2.31 crore, with corresponding understatement of the 'Current Liabilities and Provisions' (Schedule-7) by the same amount as detailed below:

- a) Inclusion of the amount of ₹1.31 crore, payable to the CPWD, in the 'Capital Fund', instead of exhibiting the same under the head 'Current Liabilities and Provisions' (Schedule-7).
- b) Addition of the amount of ₹1 crore, to the 'Capital Fund', consequent to its transfer from the head 'Student Fee Collection', to the head 'General Fund', due to non-receipt of



grant from the Ministry, instead of exhibiting the same under the head 'Current Liabilities and Provisions' (Schedule-7).

1.1.2 Earmarked Fund (Schedule-3): ₹4.84 crore

The above head was understated by ₹46.87 lakh, with corresponding understatement of the 'Current Assets' by the same amount, due to non-recognition of Government funds received for specific purposes, in the following 'Earmarked Funds':

i) The first Instalment of 75 percent, amounting to ₹22.50 lakh, sanctioned by the Government for a specific purpose (i.e. to organize the 'Divya Kala Shakti', at Patna) was not shown under the 'Earmarked Fund', but, instead, recognized as the Institute's own 'Income', and used for revenue expenditure. This resulted in understatement of both assets and liabilities by ₹22.50 lakh.

ii) An amount of ₹40.32 lakh, sanctioned by the Government of India under the 'Swachhta Action Plan (SAP)', for a specific purpose (i.e. 'Renovation of 9 toilet blocks of NILD'), was not shown under the 'Earmarked Funds'. Instead, the Institute recognized only an amount of ₹15.95 lakh under the head 'Work in Progress', while the remaining amount (₹24.37 lakh) was used for revenue expenditure. This resulted in understatement of both assets and liabilities by ₹24.37 lakh.

B. GPF and CPF Accounts

2. Receipts and Payments Account

2.1 The receipts side of the 'Receipts and Payments Account' exhibited ₹53.61 lakh, towards 'Contribution -Employees'. This amount was arrived at after netting up payment of ₹52.83 lakh, towards final withdrawal of retired employees. This resulted in



understatement of both the Receipt and Payment sides of the GPF Account, by ₹52.83 lakh.

C. Other Accounts (CRC, Patna)

3.1 Liabilities

3.1.1 Capital Fund (Schedule-1): ₹7.38 crore

a) An amount of ₹14.47 crore was shown as addition to the 'Assets', but was not transferred to the 'Capital Fund'. This resulted in understatement of the 'Capital Fund' and overstatement of the 'Reserve and Surplus' by the same amount.

3.2 Assets

3.2.1 Fixed Assets (Schedule-8): ₹13.21 crore

The above head was understated by ₹0.30 crore, being the difference between the expenditure of ₹14.63 crore, incurred on the work 'Construction of Separate Administrative Block of CRC, Patna', as per the expenditure statement, and the value of work of ₹14.33 crore, transferred from the 'Capital-Work-In-Progress' (CWIP) to the 'Fixed Assets'. The 'Capital fund' was understated by the same amount.

3.2.2 Capital work in progress (Schedule-9): ₹7.32 crore

An amount of ₹7.32 crore was shown in the 'CWIP', whereas, as per the expenditure statement of CPWD, only assets valuing ₹6.86 crore were to be transferred by CPWD. The discrepancy of ₹0.46 crore needs to be reconciled.

D. General

4.1 An amount of ₹9.16 lakh was shown as liability towards various schemes, including the 'New Pension Scheme', Central Government Health Scheme (CGHS), Salary Saving Link Insurance Scheme and the Group Saving Link Insurance Scheme. CRC, Patna,



however, only has contractual employees, to whom the above benefits are not applicable. Hence, the Institute may review the matter, for taking necessary action.

4.2 As per the accounts, ₹3.26 crore was shown as 'Advance to Entities', whereas, in the Ledger Accounts, this amount was shown as ₹2.67 crore. The discrepancy of ₹0.59 crore needs to be reconciled. Further, the advance of ₹3.26 crore included an amount of ₹22.25 lakh, refundable from CPWD, against completed works. This amount should have been shown as 'Receivable', instead of being shown as 'Advance to Entities'.

4.3 An amount of ₹2.75 lakh was transferred to 'CRC, Srinagar'. The Institute did not furnish records in support of the above transaction.

4.4 Despite mention in the audit report for the financial year 2018-19, the Institute, in violation of provisions contained in the 'Common Format of Accounts' provided depreciation on the basis of the 'Written Down Value' (WDV) method, instead of the 'Straight Line Method'.

E. Grants-in-Aid

5.1 The Institute is fully funded by grants from the Government of India. During the financial year 2019-20, it received grants amounting to ₹30.99 crore, (Capital: ₹5.20 crore and Revenue: ₹25.79 crore). Further, it had an unspent balance of grants, amounting to ₹10.59 crore, from the previous financial year. Out of the total available grants of ₹41.58 crore so available (₹30.99 crore + ₹10.59 crore), it spent ₹28.44 crore, (Capital: ₹0.88 Crore, including ₹0.02 crore, for the CRC, Tripura, under the SIPDA Scheme and Revenue: ₹27.56 crore), leaving an unspent balance of ₹13.14 crore.

It also received Earmarked grants of ₹4.95 crore (ADIP: ₹4.25 crore, SIPDA-CRC Tripura: ₹0.70 crore) from the Government of India, in addition to the opening



balance for the 'Earmarked Fund', amounting to ₹2.78 crore, (ADIP: ₹1.74 crore; SIPDA: ₹0.88 crore; DST: ₹0.16 crore). Out of the total Earmarked grants, amounting to ₹7.73 crore, so available, it incurred expenditure of ₹3.63 crore (ADIP: ₹2.31 crore, SIPDA: ₹1.31 crore and DST: ₹0.0084 crore), leaving an unspent balance of ₹ 4.10 crore under the Earmarked grants.

5.2 Grants-in-Aid of CRC, Patna

The Institute also received grants of ₹8.42 crore (Capital-₹6.00 crore; Revenue-₹2.42 crore) for the CRC, Patna, from the Government of India. Out of this amount, it incurred expenditure of ₹1.33 crore (Capital: ₹0.085 crore and Revenue: ₹1.24 crore), leaving an unspent balance of ₹7.09 crore under this head.

F. Net Effect

a) NILD, Main Accounts

The net effect of the comments given in the preceding paragraphs was that both the Assets and Liabilities were understated by ₹46.87 lakh, as at 31st March 2020.

b) CRC, Patna Accounts

The net effect of the comments given in the preceding paragraphs was that both the Assets and Liabilities were understated by ₹30.29 lakh, as at 31st March 2020.

G. Management letter

Deficiencies which have not been included in the Audit Report have been brought to the notice of the Institute, through a management letter, issued separately, for remedial/corrective action.




v. Subject to our observations in the preceding paragraphs, we report that the Balance Sheet, Income and Expenditure Account and Receipts and Payments Account, dealt with by this report, are in agreement with the books of accounts.

vi. In our opinion, and to the best of our information, and according to the explanations given to us, the said financial statements, read together with the Accounting Policies and Notes on Accounts, and subject to the significant matters stated above and other matters mentioned in the Annexure to this Separate Audit Report, give a true and fair view, in conformity with accounting principles generally accepted in India:

- a. Insofar as it relates to the Balance Sheet, of the state of affairs of the National Institute for Locomotor Disabilities (Divyangjan), Kolkata, as at 31 March 2020 and
- b. Insofar as it relates to Income and Expenditure Account of the deficit for the year ended on that date.

For and on behalf of the C&AG of India

Place: Kolkata
Date: 10-01-2021


(Deepak Narain)
Director General of Audit
Central : Kolkata



Annexure

A. Adequacy of the Internal Audit System

The Internal Auditing System of the Institute is inadequate on account of the following:

1. There is no internal audit system in the Institute, except for internal audit being conducted by a CA firm.
2. The Institute does not have any Internal Audit Manual.

B. Adequacy of the Internal Control System

The following facts indicate inadequacies in the Internal Control System of the Institute:

1. It is maintaining the cash book only in Tally software.
2. The Heads of Accounts are not coded.
3. Security deposits/ fidelity guarantees are not being obtained from persons handling cash and stock.

C. System of Physical Verification of Assets and Inventories:

The Institute conducted Physical Verification of its Cash, Fixed Assets, Inventories and Library Books, during the financial year 2019-20.

D. Statutory liabilities:

The Institute is regular in its payment of Statutory Dues.



सत्यमेव जयते

दीपक नारायण
Deepak Narain

महानिदेशक लेखापरीक्षा, केन्द्रीय, कोलकाता
गवर्नमेंट ऑफ इण्डिया प्रेस बिल्डिंग (इस्ट विंग), प्रथम तल
& किरण शंकर रॉय रोड, कोलकाता-700 001

Director General of Audit, Central, Kolkata
Government of India Press Building (East Wing), 1st Floor
& Kiran Sankar Roy Road, Kolkata-700 001

CONFIDENTIAL

D.O No. OAH (AB)/AR/2019-20/NILD/104

Date: 26-01-2021

Dear Dr. Aqeel:

I have audited the annual accounts of the National Institute for Locomotor Disabilities, Kolkata, for the financial year 2019-20, and have issued the Audit Report thereon vide letter dated 26-01-2021. During the course of audit, certain deficiencies, as mentioned below, were noticed, but were not included in the Audit Report. These are, however, brought to your notice, for remedial action.

- i. As mentioned in the last SAR, lumpsum amounts were booked in the Assets Register under the heads 'Building' and 'Books and Journals', for the financial years from 2012-13 to 2015-16, and 2012-13 to 2017-18, respectively. This constitutes an irregularity, as it does not provide any idea about the assets purchased and their quantity.
- ii. The Institute was not making any provision against the salary for the month of March.

with regards,

Yours sincerely,

Deepak Narain

Dr. Ameer Aqeel, Director,
National Institute for Locomotor Disabilities (Divyangjan), Kolkata,
B.T.Road, Bonhooghly,
Kolkata-700 090



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**NATIONAL INSTITUTE FOR LOCOMOTOR DISABILITIES(DIVYANGJAN)
B.T. ROAD, BON-HOOGHLY KOLKATA-90**

BALANCE SHEET AS AT 31st March 2020

CORPUS/ CAPITAL FUND AND LIABILITIES		Schedule	2019-2020	2018-2019
			Amount(Rs)	Amount(Rs)
CAPITAL FUND (PLAN/NON-PLAN)		1	(149,821,197.13)	(184,291,786.29)
RESERVES AND SURPLUS		2	-	-
EARMARKED/ ENDOWMENT FUNDS		3	48,357,001.52	27,824,744.52
SECURED LOANS AND BORROWINGS		4	-	-
UNSECURED LOANS AND BORROWINGS		5	4,618.00	10,584,109.00
DEFERRED CREDIT LIABILITIES		6	-	-
CURRENT LIABILITIES AND PROVISIONS		7	728,600,804.86	690,369,285.86
TOTAL			627,141,227.25	523,318,135.09
ASSETS				
FIXED ASSETS		8	188,876,988.10	90,941,835.40
INVESTMENTS-FROM EARMARKED/ENDOWMENT FUNDS		9	-	-
INVESTMENTS-OTHERS		10	98,542,646.68	56,235,574.72
CURRENT ASSETS, LOANS, ADVANCES etc.		11	186,326,958.47	178,075,994.97
CAPITAL WORK IN PROGRESS		12	153,394,634.00	198,064,730.00
MISCELLANEOUS EXPENDITURE (to the extent not written off /adjusted)			-	-
TOTAL			627,141,227.25	523,318,135.09
SIGNIFICANT ACCOUNTING POLICIES		24	-	-
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS		25	-	-

Sh Sushil Kr. Mallik
Accountant

Sh Bratin Sarkar
Accounts Officer

Dr. S. P. Das
Director

Place: Kolkata
Date:-



NATIONAL INSTITUTE FOR LOCOMOTOR DISABILITIES(DIVYANGJAN)
B.T. ROAD, BON-HOOGHLY KOLKATA-90

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2020

	Schedule	2019-2020	2018-19
		Amount(Rs)	Amount(Rs)
INCOME			
Income from Sales/Services	13	35,378,045.30	28,778,627.00
Grants/Subsidies	14	234,579,702.00	137,704,092.00
Fees/Subscriptions	15	24,124,427.00	14,898,130.00
Income from Investments/ Income on Investments from earmarked/endow. Funds transfer to Funds)	16	-	-
Income from Royalty, Publication etc.	17	-	-
Interest Earned	18	5,990,251.00	7,122,695.00
Other Income	19	-	-
Increase/ (decrease) in stock of Finished goods and works-in-progress	20	-	-
TOTAL (A)		300,072,425.30	188,503,544.00
EXPENDITURE			
Establishment Expenses	21	216,480,932.00	229,216,467.00
Others Administrative Expenses etc	22	83,815,515.84	74,500,798.77
Expenditure on Grants, Subsidies etc	23	-	-
Interest	24	-	-
Depreciation (Net Total at the year end corresponding to Schedule B)		23,717,155.00	13,588,740.00
TOTAL (B)		324,013,602.84	317,306,005.77
Balance being excess of Expenditure over Income (B-A)		(23,941,177.54)	(128,802,461.77)
Transfer to Special Reserve (Specify each)		-	-
Transfer to from General Reserve		-	-
BALANCE BEING SURPLUS / (DEFICIT) CARRIED TO CORPUS/CAPITAL FUND		(23,941,177.54)	(128,802,461.77)
SIGNIFICANT ACCOUNTING POLICIES	25		
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Sh Sushil Kr. Mallick
Accountant

Sh Bratin Sarkar
Accounts Officer

Dr. S.P. Das
Director

Place: Kolkata
Date:-



NATIONAL INSTITUTE FOR LOCOMOTOR DISABILITIES(DIVYANGJAN)
B.T. ROAD, BON-HOOGHLY KOLKATA-90

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st MARCH 2020

SCHEDULE 1-CORPUS/CAPITAL FUND: - Plan	2019-2020		2018-2019	
	Amount(Rs.)	Amount(Rs.)	Amount(Rs.)	Amount(Rs.)
Balance as at the Beginning of the year	(356,800,192.18)		(370,561,072.77)	
Add/(Less) Adjustments	117,017,703.70		(13,571,059.00)	
Add Capitalised	(239,782,488.48)		(384,132,131.77)	
Add Excess of Income over Expenditure	75,296,760.00		180,516,308.00	
	(164,485,728.48)	(223,350,436.43)	(203,615,823.77)	(356,800,192.18)
	(58,864,707.95)		(153,184,368.41)	
Non Plan - Student Collection				
Balance as at the Beginning of the year	91,999,166.68		85,226,140.68	
Add/(Less) Adjustments	(83,951,916.00)		(9,438,894.00)	
Add Excess of expenditure over Income	8,047,250.68		75,787,246.68	
	25,715,235.00	33,762,485.68	16,211,920.00	91,999,166.68
Non Plan - Patient Collection				
Balance as at the Beginning of the year	80,509,239.21		72,357,145.67	
Add/(Less) Adjustments	(49,950,781.00)		(17,893.10)	
Add Excess of expenditure over Income	30,558,458.21		72,339,252.57	
	9,208,295.41	39,766,753.62	8,169,986.64	80,509,239.21
Non-Plan				
Balance as at the Beginning of the year	0		0	
Add/(Less) Adjustments	0		0	
Add Excess of expenditure over Income	0		0	
Add fund transfer from RCI	-		-	

BALANCE AS AT THE YEAR-END (149,821,197.13) (184,291,786.29)

Sh Sushil Kr. Mallick
 Accountant

Sh Bratin Sarkar
 Accounts Officer

Dr. S.P Das
 Director

Place: Kolkata
 Date:-



**NATIONAL INSTITUTE FOR LOCOMOTOR DISABILITIES(DIVYANGJAN)
B.T. ROAD, BON-HOOGHLY KOLKATA-90**

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st March 2020

	2019-2020 Amount Rs.	2018-19 Amount Rs.	2019-2020 Amount Rs.	2018-19 Amount Rs.
SCHEDULE 2- RESERVES AND SURPLUS:				
1. Capital Reserve:				
As per last Account	-	-	-	-
Addition during the Year	-	-	-	-
Less: Deduction during the year	-	-	-	-
2. Revaluation Reserve:				
As per last Account	-	-	-	-
Addition during the Year	-	-	-	-
Less: Deduction during the year	-	-	-	-
3. Special Reserves:				
As per last Account	-	-	-	-
Addition during the Year	-	-	-	-
Less: Deduction during the year	-	-	-	-
4. General Reserve:				
As per last Account	-	-	-	-
Addition during the Year	-	-	-	-
Less: Deduction during the year	-	-	-	-
TOTAL	-	-	-	-

Sh Sushil Kr. Mallick
Accountant

Place: Kolkata
Date:-

Sh Bratin Sarkar
Accounts Officer

Dr. S.P Das
Director



NATIONAL INSTITUTE FOR LOCOMOTOR DISABILITIES(DIVYANGJAN)
B.T. ROAD, BON-HOOGHLY KOLKATA-90

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st MARCH 2020

FUNDS	TOTAL					
	ADIP	SIPDA - SKILL	SIPDA - CRC TRIPURA	DST(NEW)	2019-2020	2018-2019
a) Opening balance of the funds	17,439,359.02	8,419,385.50	372,478.00	1,593,522.00	27,824,744.52	53,343,569.02
Add(Less)- Adjustment during the year	84,700.00	7,877,151.00	13,903,875.00	-	5,942,024.00	44,827.00
b) Additions to the Funds:	17,354,659.02	542,234.50	14,276,353.00	1,593,522.00	33,766,768.52	53,388,396.02
(i) Grant-in-aid	42,500,000.00	-	7,000,000.00	-	49,500,000.00	51,500,000.00
(ii) Income from investments made on accounts funds & Interest Received	-	-	-	-	-	-
a. Interest on saving A/c	-	-	-	50,836.00	50,836.00	1,692,113.00
b. Interest on MOD(STDR) A/c	-	-	-	-	-	-
c. Tds on MOD	-	-	-	-	-	-
d. Misc. Income	2,455.00	-	1,204,460.00	-	1,206,915.00	125,475.00
c) Utilization/Expenditure towards objectives/funds	59,857,114.02	542,234.50	22,480,813.00	1,644,358.00	84,524,519.52	106,705,984.02
(i) Capital Expenditure	-	-	-	-	-	-
- Fixed Assets	-	-	3,125,051.00	-	3,125,051.00	3,586,182.00
- Others	-	-	-	-	-	-
(ii) Revenue Expenditure	78,751.00	-	9,993,485.00	83,565.00	10,155,801.00	5,161,940.00
- Salaries, Wages and allowances etc.	22,943,173.00	-	-	-	22,943,173.00	45,766,898.00
- Other Administrative expenses	64,755.00	-	-	-	64,755.00	2,408,663.00
- Purchase of Raw material, F.G etc	-	-	-	-	-	-
- Awareness/Camp Expenses	-	122,500.00	-	-	122,500.00	21,957,291.00
- Skill Development Work	-	-	-	-	-	-
- Student Stipend	265.50	323.50	649.00	-	1,238.00	265.50
- Bank charges	-	-	-	-	-	-
(iii) Payment to CPWD under deposit work	-	-	-	-	-	-
Total	23,086,944.50	122,176.50	13,119,185.00	83,565.00	36,167,518.00	78,881,239.50
NET BALANCE AS SHOWN IN B/S	36,770,169.52	664,411.00	9,361,628.00	1,560,793.00	48,357,001.52	27,824,744.52

Notes

- Disclosures shall be made under relevant heads based on conditions attaching to the grants
- Plan Funds received from the Central/ State Governments are to be shown as separate Funds and not to be mixed up with any other funds.

Sh Sushil Kr. Mallick

Accountant

Place: Kolkata

Date:-

Sh Bratin Sarkar

Accounts Officer

Dr. S.P.Das

Director