

Academic Committee

As per by laws of the Institute and clause 3 (i) and clause 11.5 of Rules and regulations, following members were nominated for Academic Committee by 92nd meeting of Executive council held on 20th September, 2016 and subsequently changed by 99th meeting of Executive council held on 18th June, 2019.

List of Members

Prof(Dr.) Ajit K Verma, (till 17th June, 2019) HOD, Dept. Of Physical Medicine and Rehabilitation. Patna Medical College & Hospital, Patna	Member
Prof Odettem Gomes (till 17th June, 2019) HOD, Department of Occupational Therapy Topiwala National Medical College B.Y.L, Nair Cheritable Hospital Dr A.L.Nair Road, Mumbai-400008	Member
Prof(Dr.) Sanjay Wadhwa, Dept. Of Physical Medicine and Rehabilitation. AIIMS, New Delhi-110029	Member
Prof(Dr.) Sandip Roy Department of Orthopaedic R.G.Kar Medical College and Hospital, Kolkata	Member
Prof (Dr) Jayashri Kale HOD, Department of Occupational Therapy Seth G.S. Medical College & KEM Hospital Acharya Donge Marg Parel, Mumbai-400012	Member
Prof Narkeesh Arumugam. A Head and Prof Department of Physiotherapy Punjabi University, Patiala (PB) 2747, Urban Estate, Phase-II, Patiala-147002, Punjab State	Member
Mr. Anand John Samuel In-Charge, Artificial Limb Centre Christian Medical College & Hospital, Vellore, India	Member
Prof (Dr). K. Sekar Prof. and Head, Department of Psychiatric Social Work National Institute of Mental Health & Neuro Sciences (NIMHANS) Hosur Road, Bangalore-560029	Member
The Director Indian Statistical Institute 203, B.T. Road, Kolkata-700108	Member
Prof Subhasis Bhaowmik Department of Aerospace Engineering and applied Mechanics Indian Institute of Engineering Science and Technology Botanical Garden, Shalimar, Howrah, West Bengal-711103	Member
Director, NILD, Kolkata	Member Secretary

Chapter-8

Regional Centers

(A) Regional Centers - Dehradun

Introduction

NILD RC Dehradun was established in the year 1998-99 in the campus of NIEPVD at 116, Rajpur Road, Dehradun. Since then the RC has been providing Rehabilitation services to the locomotor disabled in the state of Uttarakhand and also in the neighboring districts of Uttar Pradesh and Himachal Pradesh and also engaged in man power training and sensitization programmes in the field of Disability and Rehabilitation.

Aims and objectives:

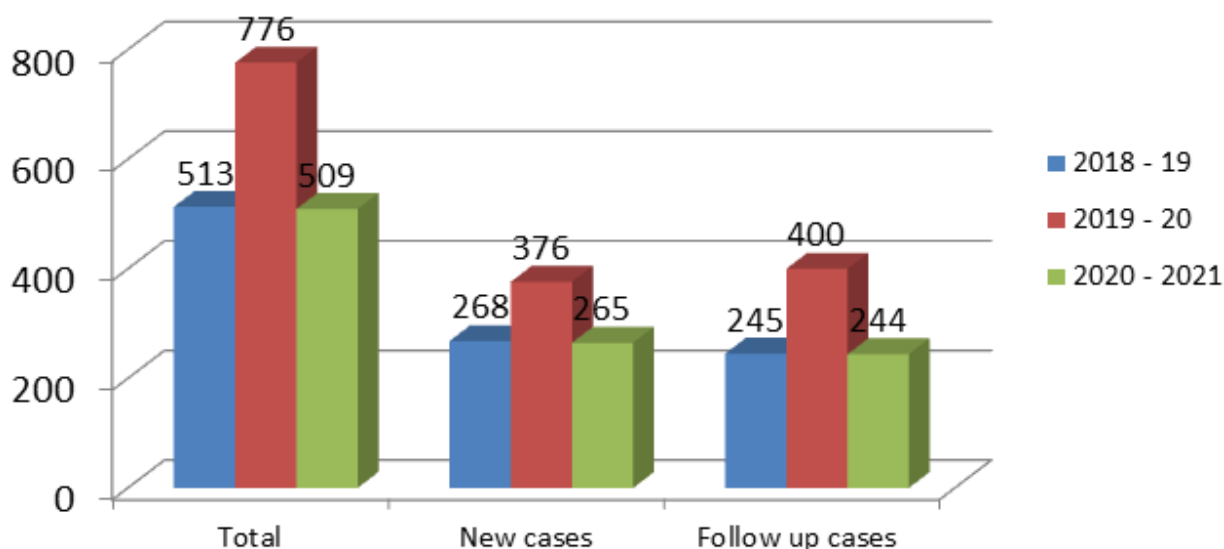
The main aims and objectives of this regional chapter are as follows:

- To undertake manpower development training programme in the field of Disability and Rehabilitation.
- To offer educational training, work adjustment and such other rehabilitation services as the society may deem fit to the locomotor disabled persons with or without associated mental retardation.
- To undertake fabrication and distribution of such aids and appliances as are needed for the education, training and rehabilitation of the disabled persons.
- To provide such other services as may be considered appropriate for promoting the education and rehabilitation of the disabled persons including organizing meetings, seminars and awareness sensitization programmes.
- To cooperate with national, regional or local agencies in Uttarakhand to promote development of services for the disabled persons

SERVICES AT A GLANCE:

A brief report of the services provided by this centre is tabulated below:

Rehab services through centre	2018-19	2019-20	2020-21
New cases	268	376	265
Follow up cases	245	400	244
Total (new cases + follow up cases)	513	776	509
Physiotherapy / Occupational therapy services provided	2643	4078	2692
Consultancy services by visiting Orthopaedic Surgeon	256	358	222
Total services thru PO unit	53	175	162
Total aids and appliances distributed(OPD + Camps)	11	143	46
No of outreach camps	01	03	03
Total no of PWDs attended	197	182	126
Total no of aids and appliances distributed	-	87	14
Short term training programmes	05	06	01
No of participants	500	336	25



The above services were undertaken by the various units functioning under the administration of the centre.

Physiotherapy unit:

The unit is equipped with varied latest equipments including IFT, Hydro collator, Traction, paraffin wax, electrical stimulator, TENS, SWD and other exercise therapy modalities. Persons with neurological, orthopaedic, neuro muscular and variety of conditions, both geriatric and pediatric cases visit the Physiotherapy unit. Consultation services are also provided through a visiting Orthopaedic Surgeon twice a week.



Occupational therapy unit:

The unit is involved in improving the level of functional independence in PWDs and CWDs through various activities to help in achieving independence in daily living skills and work performance. Pediatric, neurologically impaired children and adults as also upper limb amputees are trained for ensuring highest performance levels.





Prosthetic Orthotic Unit:

The unit has been providing modern and latest orthotic and prosthetic aids and appliances under ADIP scheme, Govt of India.

The unit has also been providing suitable modifications to the users of such aids and appliances. Gait training, functioning and techniques of wearing and removing orthotic and prosthetic aids are also provided to the beneficiaries.

Brief summary of Camps / Outreach programmes:

Sl. no	Type of Out Reach Camp	Date	Venue	In Collaboration with	PWDs attended / Beneficiaries
1.	Assessment Identification Camp for PWDs	16th Dec 2020	Purkaji Dist -Muzaffarnagar Uttar Pradesh	Jagat Bandhu Sewa Trust	Total no. of PWDs registered - 67
2.	Distribution Camp for PWDs	10th Mar 2021	SAS Nagar , Dist - Mohali Punjab	NILD Kolkata and GMR Varalakshmi Foundation	Total no of beneficiaries provided with aids/appliances- 11
3.	Assessment Identification Camp for PWDs	18th& 19thMar 021	Bazpur, Dist – Udham Singh Nagar Uttarakhand	Nirmala Sadan Society, St Mary's Hospital	Total no of PWDs / CWDs registered – 48



Assessment Identification Camp for PWDs organized by NILD RC Dehradun in collaboration with Jagat Bandhu Sewa Trust at Purkazi, Dist Muzaffarnagar, Uttar Pradesh on 16 Dec 2020



Consultant Prosthetist & Orthotist RC Dehradun providing Prosthetic aid aid to a beneficiary at the Distribution Camp organized by NILD Kolkata and RC Dehradun at SAS Nagar, Punjab on 10th March 2021



Assessment Identification camp for CwDs organized by NILD RC Dehradun in collaboration with Nirmala Sadan Society at Bazpur, Dist Udham Singh Nagar on 18 to 19 March 2021

Brief summary of Camps / Outreach programmes:

S. No	Topic of the programme	Collaborative agency / Organized by	Date	Venue	No of participants beneficiaries
01	Importance of early identification of neuro motor impairments	NILD RC	18 Sep 2020 Fri	NILD RC Dehradun	Around 25 participated via online mode
02	International Day for PWDs (Divyangjan)	NILD RC	03 Dec 2020 Thurs	NILD RC Dehradun	Around 50 CWDs took part via online mode

Summary of Webinar

A webinar was hosted by NILD RC Dehradun on 'Importance of early identification of neuro motor impairments' on 18th Sep 2020. Dr S. P Das Director NILD, Dr Ameer Eqbal Deputy Director NILD delivered key note address. Resource persons were present from AIIMS Nagpur.



Webinar on Importance of early identification of neuro motor impairments hosted by NILD RC with Dr Ameer Eqbal from NILD Kolkata and resource persons from AIIMS Nagpur

Summary of International Day for PWDs 3rd Dec 2020:

- International day for PWDs Divyangjan was celebrated on 3rd Dec 2020. Theme of this year's IDPD 2020 programme was "Not all disabilities are visible". The programme conducted via online / virtual mode included live performance like solosong, dance, recital, mimicry and others by the CWDs / PWDs.



A child with disability performs online at the programme organized by NILD RC Dehradun on 3rd Dec 2020 on the occasion of International Day for Persons with disabilities

(B) Regional Center -Aizawl

NILD-RC, Aizawl was established by M.S.J.&E. Govt. of India in the year of 2004 in a temporary accommodation (Free of cost) provided in the premises of State Council of Education Research and Training, Chaltlang, Aizwal with the following objective: -

- Providing rehabilitation services for the Persons with Disabilities
- Training and man power development.
- Manufacture, promote & distribution of aids/consultancy





Facilities available at NILD-RC,Aizawl:-

NILD-RC, Aizawl has well equipped department of P&O, Physiotherapy, Occupational Therapy, Intellectual Disability and Speech Therapy & Audiology. This centre provides comprehensive rehabilitation services through team approach, consisting of experts from medical, occupational therapy, physiotherapy, speech therapy & audiology, professionals in the area of ID, P&O and special education to the needy ones in N-E Region, Mizoram in particular. NILD-RC Aizawl provide following services:-

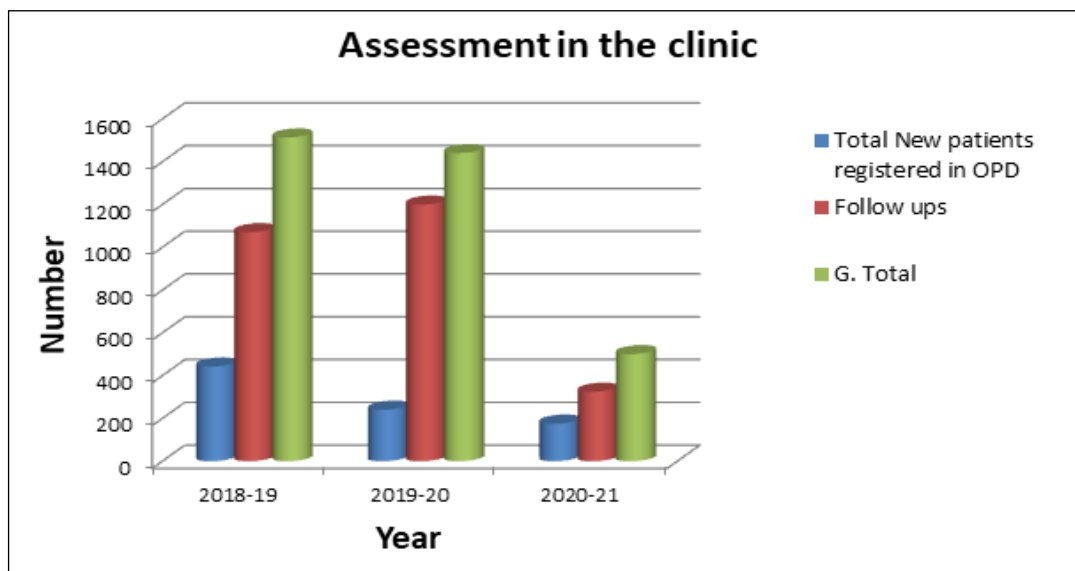
- Assessment, medical guidance and referral for surgery etc.

- Assistive aids & appliances like Wheel Chair, Tricycle, Caliper, Crutches, Prosthesis, Hearing aids etc under ADIP Scheme.
- Physiotherapeutic services like exercise therapy, US, TENS, Wax bath etc.
- Occupational therapy like developmental therapy, ADL, Hand activities, play therapy, splints, adaptive devices etc.
- Hearing screening, audiogram, speech therapy etc.
- Special education, Counseling & Behavior modification, early intervention services etc.
- Outreach services through camps

Summary of services provided during the year

Sl. No.	Type of disability	2019-20	2020-21
1	Orthopaedically		
	New	219	45
	Follow ups	1037	301
	Total	1256	346
2	Speech & Hearing		
	New	8	85
	Follow ups	0	0
	Total	8	85
3	Intellectual & Autism		
	New	14	15
	Follow ups	163	6
	Total	177	21

Services	2018-19	2019-20	2020-21
Total New patients registered in OPD	443	241	176
Follow ups	1071	1200	325
G. Total	1514	1441	501
Aids and appliances distributed in OPD	320	66	43
No. of Camp	08	13	4
No of Beneficiaries through Camp	309	509	89
Aids and appliances distributed (Camp)	73	30	39



1	Physiotherapy	45	660	705
2	Occupational Therapy	2	9	11
3	Prosthetics & Orthotics	31	18	49
4	Special Education	15	6	21
5	Speech & hearing	85	0	85

OUTREACH Campus for PwDs: -

Following the single window delivery system approach, 4 camps were organized to benefit 89 persons with disabilities.

Sl No	State, District and Place of camp	Date of camp	Beneficiaries covered
1	RC-Aizawl (Distribution camp)	16th Nov 2020	37
2	Laipuitlang, Aizawl District (distribution camp)	24th Feb 2021	2
3	Sairang, Aizawl district (Identification & Health camp)	26th Feb 2021	8 (registered-272)
4	Central Jail, Aizawl District (Identification & Health camp)	10th March 2021	42 (registered 341)
TOTAL			89

TYPES OF AIDS & APPLIANCES DISTRIBUTED IN CAMP:

Sl no	Type of Aids & appliances	Nos
1.	Hearing Aid	38
2.	CP Chair	1
Total		39



OUTREACH CAMPS FOR PwDs



TRAINING AND MANPOWER DEVELOPMENT

LONG TERM TRAINING PROGRAMS

- Diploma in Special Education (ID): This is a regular course of

two years duration which was started in the year 2017 in our centre.

- No of students in 2nd year (2020-21) = 14
- No of students passed out in 2020= 1

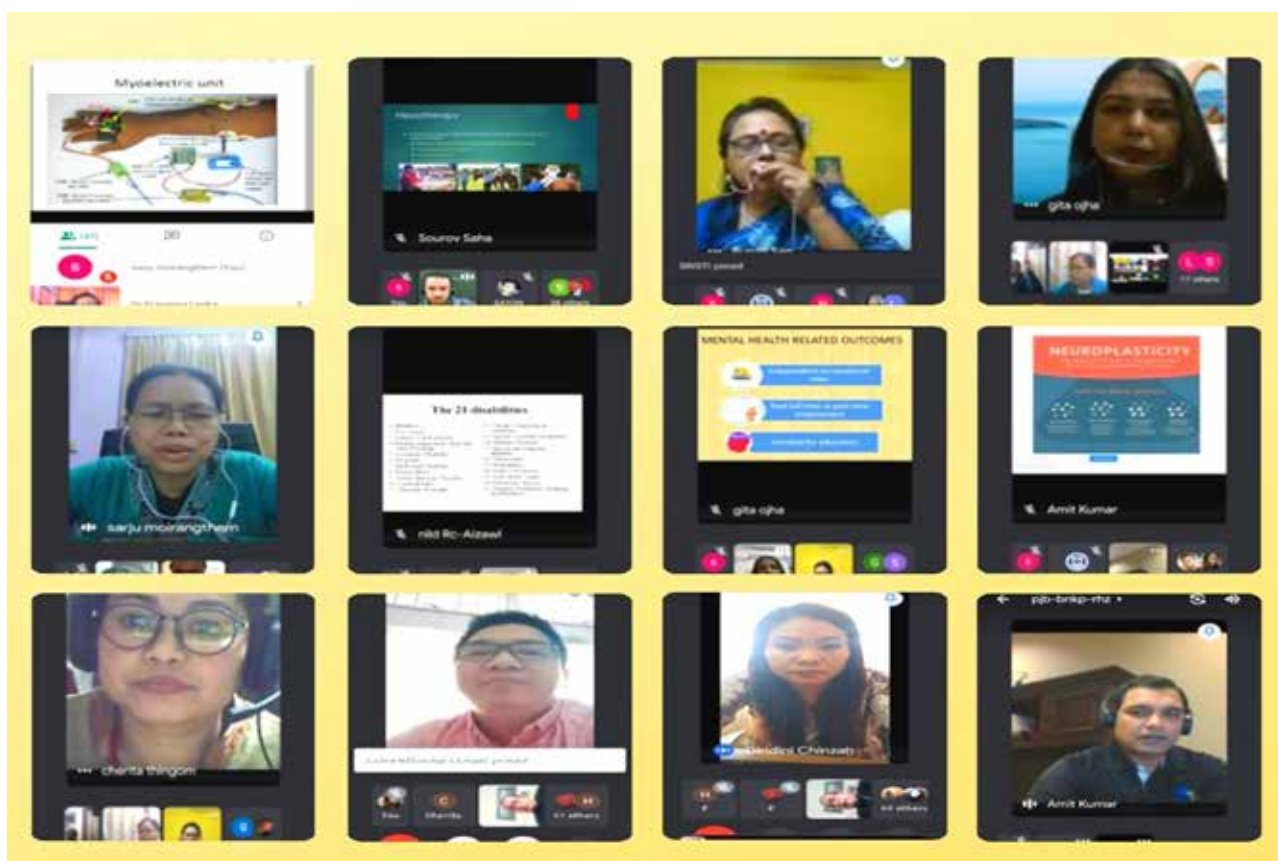


Short Term Training Program

The main problem of NE-India is non availability of trained manpower in the field of disability rehabilitation as well as lack of awareness amongst the community. Keeping this in view NILD-RC, Aizawl has organizes following **9 webinars in the year 2020-21**

Sr. No.	Name of Program	Organized by/In Collaboration	Date & Place	Objective of Program	Number of Participants	Level of participants
BJ2:BSeminar, Webinar & Awareness & Orientation Programs						
WEBINARS ORGANISED						
1	Mental Health for all	NILD-RC in collaboration with SER Dept,NILD	6/10/2020 & google meet	To make awareness on how to keep	70	Rehab professionals , students & PwDs
2	Recent advancement in assistive technology for persons with locomotor disabilities	NILD-RC,AIZAWL	18/11/2020	To update the knowledge of latest assistive technology of PwDs	56	Rehab professionals , students & PwDs
3	Advance Physiotherapy strategies for cerebral palsy management	NILD-RC,AIZAWL	27/11/2020	To update the advance physiotherapy strategies for cerebral palsy management	42	Physiotherapist and other rehab professionals
4	Building Back Better: Toward a disability-inclusive, accessible and sustainable post COVID-19 World	NILD-RC,AIZAWL	3/12/2020	To create awareness on post COVID-19 world for PwDs	50	Rehab professionals , students & PwDs
5	Enabling Occupation in persons with mental illness: Evidence, Challenges & way forward.	NILD-RC,AIZAWL	22/12/2020	To update the knowledge of evidence based practice of enabling occupation in mental illness and also the challenges	63	Rehab professionals , students & PwDs
6	Vocational Rehabilitation for socio-economic empowerment of PwDs	NILD-RC,AIZAWL	19/2/2021	To explore the various vocational areas for achieving socio-economic independence for PwDs	36	Rehab professionals , students & PwDs
7	Neuroplasticity: ways to rewire your brain.	NILD-RC,AIZAWL	22/2/2021	To update the knowledge on Neuroplasticity	23	Rehab professionals , students & PwDs
8	Intellectual Disability: Early identification, Rehabilitation and Schemes available	NILD-RC,AIZAWL	31/3/2021	To make awareness about Intellectual disability	32	Rehab professionals
9	Helping children with Autism of Mizoram cope with Covid-19	NILD-RC,AIZAWL	13/1/2021	To train the parents of children with Autism to cope with COVID-19	43	Parents of children with Autism& DEd Spl Edn Students

A Glimpse of the Webinars held during 2020-21



AWARENESS PROGRAM						
1	Awareness program on Aids & Appliances	NILD-RC,AIZAWL	28/1/2021	To give awareness on various aids & appliances which can be availed under ADIP scheme	30	Local council members & parents of children with PwDs
WORKSHOP PRORAMS						
1	Review case history & identification checklist for children with special needs	SCERT	13th to 17th July 2020	To review the case history & identification checklist for children with special needs	60	Doctors, rehab professionals & special teachers

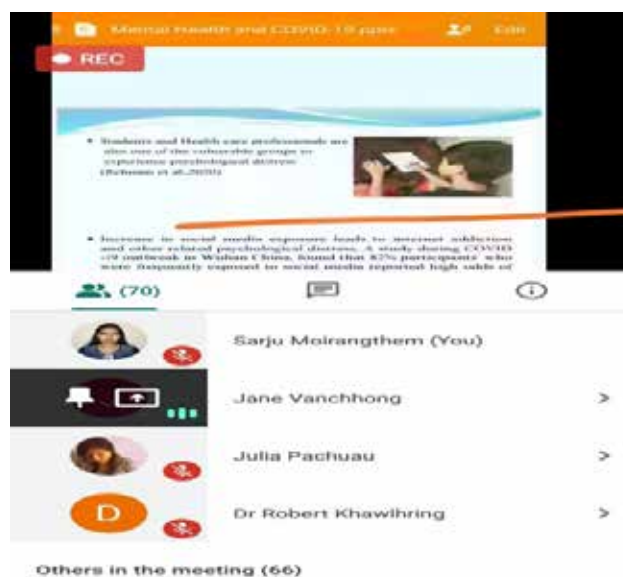
CONFERENCE ATTENDED by the staff of NERC-Aizawl :

Ms Sarju Moiranjthem, Lecturer cum Program Officer(OT), attended and presented a paper in the Annual conference of AIOTA (OTICON 2021) in virtual mode on 6th& 7th March 2021 on the topic “**Gender Differences in Quality of Life & Subjective Happiness in Community Dwelling Elderly in India**”.

OTHER ACTIVITIES:

1. OBSERVATION OF WORLD MENTAL HEALTH WEEK :

The Mental health awareness week was observed from 5th Oct 2020 to 10th Oct 2020 for which Poster & Slogan competition was conducted online for school & college students on 7th& 8th Oct 2020 for Mizoram and Manipur and also awareness materials on mental health were translated to Mizo & Manipuri. A webinar titled “Mental Health for all” was organised in Mizo on 8th Oct 2020.





2. OBSERVATION OF INTERNATIONAL YOGA DAY:-



The international Yoga day was observed at home with the family members on 21st June 2020 based on the theme "Yoga with family".

3. OBSERVATION OF INTERNATIONAL DAY FOR PwDs:-

For the observation of International day for persons with disabilities on 3rd Dec 2020, three online competition for PwDs were started from 20th Nov 2020:

- (i) Singing competition
- (ii) Dancing competition
- (iii) E-slogan competition

Three banners emphasizing International day for PwDs along with the theme of this year "Building Back Better: Toward a disability-inclusive, accessible and sustainable post COVID-19 World" and also about the webinar to be held on 3rd Dec 2020 were displayed in three public places to make people aware about this day.

The international day for persons with disabilities was observed on



3rd dec'2020 by organising a webinar on the theme in mizo at 2-3 pm. Mr HL Rochungnunga, Secretary, Social Welfare Department ,Govt. of Mizoram was the Chief Guest of the program and Director, Department of Social & Tribal Affairs, Govt. of Mizoram was the Chairperson.



4. Swachta program was done on 2nd Oct 2020 within the office premise on the occasion of Gandhi Jayanti.

5. COVID-19 pledge on 16-10-2020 and the Integrity pledge 27-10-2020 was observed by attending online pledge.

6. World Occupational Therapy Day & OT month was observed on 27th&28th Oct 2020 by attending webinar which was organized by West Bengal branch of AIOTA & UP branch of AIOTA respectively.

Activities of Centre for Disability Studies (CDS) :

1. CDS-Aizawl Organized National Webinar on the topic "Innovative Library Services in Digital Era for the Special Needs" in collaboration with Alumni Association, Department of Library and Information Science, Mizoram University on 5th October, 2020. A renown Speaker, Dr. Akhtar Parvez, University Librarian, MANUU was invited and total 80 participants attended from LIS professionals, students and faculty from different across the country and professionals from Social workers and Special educators.





2. The **International Day of Persons with Disabilities (IPDP) 3rd December 2020** was observed and put up banner in three different public places for awareness



3. Webinar in Mizo base on the theme of IDPD 2020 "Action Toward a Disability-Inclusive, Accessible and Sustainable Post-COVID-19 World" on was organized by CDS-Aizawl in collaboration with NILD-RC, Aizawl 3rd December, 2020. Total 70 participants attended the online programme from NGOs, Students and faculty from Special Education and parents.



4. CDS-Aizawl conducted a Webinar on "Awareness and Career Opportunities for Students in Respect of Disability Studies" on 25th January, 2021, 2:00pm to 3:00 pm. The total number of participants was 50 which include all students and faculty from different disciplines.



5. CDS-Aizawl organized National Webinar on "International Human Rights of Persons with Disabilities" on 25th February, 2021. There were 50 participants, include all students and faculty from different disciplines.



6. CDS-Aizawl conducted a Webinar on General Awareness about the Rights & Welfare of Persons with Disabilities on 23rd July, 2021. There are 40 numbers of participants including students from different disciplines, NGO and Social workers.



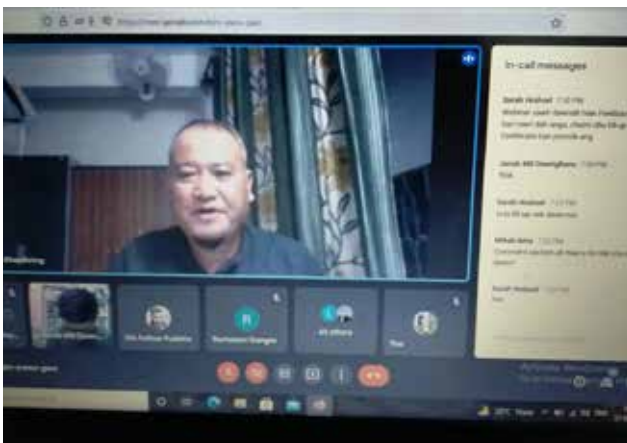
7. A Webinar on "Inclusion of PWDs in Social and Religious Activities in Mizoram" was organized by CDS-Aizawl on 23rd August, 2021. Total 90 numbers of participants attended from students different disciplines, NGO and Social workers



8. CDS-Aizawl conducted a Webinar on Scope of Special Education in the State of Mizoram 27th September, 2021. There are 40 numbers of participants including students from different disciplines, NGO and Social worker



10. Observed IDPD 2021 on 3rd December. Banner has been put up at the premises of the institution. In respect to that Webinar was organized on the topic Leadership and participation of persons with disabilities toward an inclusive, accessible and sustainable post-COVID-19 world in collaboration with NILD-RC Aizawl. Total 60 numbers of participants attended



9. A National Level 2 Days Webinar on "RPWD Act 2016, Its Implementation in Northeast" was organized on 25th and 26th October, 2021 by CDS-Aizawl in collaboration with NILD-RC Aizawl. Total 70 numbers of participants attended including students from different disciplines, NGO and Social workers



(C) Regional Centre, Naharlagun, Arunachal Pradesh :

Introduction:
NILD Regional Center Naharlagun Arunachal Pradesh was established by National Institute for Locomotor Disabilities(Divyangjan), Kolkata under Dept. of Empowerment of PwDs(Divyangjan), Ministry of Social Justice and Empowerment, GOI on 2016 in a temporary rental building. The center is located at D sector (near Pachin Colony,Naharlagun,Paumpare, Arunachal Pradesh





Aims and Objectives:

- To provide services to locomotor disabilities along with other type of disabilities.
- To conducts camps to screen the persons with disabilities for the need of appropriate aids and appliances.
- To create awareness among PwDs,NGO functionaries and other officials

Facilities available at NILD RC-Naharlagun:

- The centre provides Comprehensive Rehabilitation Services through team approach consisting of Physiotherapist, Occupational Therapist and other support staff.
- The centre also provides rehabilitation services through Medical, Speech Therapy, Audiology, Prosthetics and Orthotics, Mental Retardation & Special Education.
- Co-ordinate and assist camps to implement ADIP Scheme of GOI, which are being conducted by NILD,Kolkata .

Summary of Services Provided at Centre:

Services	2018-19	2019-20	2020-21
New Cases	16	74	63
Follow-up cases	05	37	86
Total	21	111	149

Aids and Appliances Distributed through Centre:

Sl. No	Aids and Appliances	2018-19	2019-20	2020-21
1	Hearing Aids	01	06	00
2	Axillary Crutch	00	02	00
3	Wheel Chair	00	01	01
TOTAL		01	09	01

Outreach Camps

Centre provided aids and appliances to the Persons with Disabilities (Divyangjan) under the ADIP scheme of India. During the year no camps were organized and conducted due to the Covid-19Pandemic.

Short Term Training Program andEvents:

Sl. No	Program	Date	Venue	Participants
1	Celebrated International Day for PwDs in Collaboration with K. Blooming Early Intervention & Learning Centre, Naharlagun	03.12.2020	K. Blooming Early Intervention & Learning Centre, Naharlagun	30
2	Assisted in Celebrating Divyan KalaShaktiorganizedby SVNIRTAR in Arunachal Pradesh.	04.03.2021	D.K Conventional Hall, Itanagar	500

Chapter-9

Composite Regional Centre for skill Development of persons with disabilities

(A) Composite Regional Centre for Skill Development, Rehabilitation & Empowerment of Persons with Disabilities -Patna

1. Introduction:



Composite Regional Centre for Skill Development, Rehabilitation & Empowerment of Persons with Disabilities (CRC), Patna was established in the year 2009 by the Ministry of Social Justice & Empowerment, Govt. of India. It is functioning under the administrative control of National Institute for the Locomotor Disabilities (Divyangjan), Kolkata. CRC Patna is an apex institute in the region having tripartite functions of training, research and services to the persons with all types of disabilities. CRC Patna is progressing towards building capacities to empower persons with disabilities through long and short term human resource development programmes, development of service models, documentation and dissemination of information, Community Based Rehabilitation, Extension and Outreach Programme, fabrication and fitment of aids & appliances and "reach the un-reached" in the region has been a major focus of the centre. Through constant professional endeavors, empowering the persons with disability to access the state of the rehabilitation intervention viz. educational therapeutic vocational, employment, leisure and social sports and cultural programmers and full participation.



2. Objectives:

CRC Patna, at its inception itself had projected multifarious activities to enhance the quality of life of persons with disabilities. Accordingly, the main objective of CRC has been identified as follows:

1. To serve as Resource Centre for rehabilitation and special education of persons with disabilities.
2. To undertake human resource development by training rehabilitation professionals, village level workers, multi-rehabilitation workers and other functionaries in Govt. and non-Govt. sector, required for providing services to persons with disabilities.
3. To undertake public education programs for creation of awareness in the parents and the community.
4. To undertake designing, fabrication and fitment of aids and appliances.
5. To undertake services of education and skill development leading to enhancement of opportunities for employment, rehabilitation, mobility, communication, recreation and integration in society.
6. To undertake research and development with specific reference to needs of diverse groups of people with disability, keeping in view the nature and severity of disability in the region.
7. To develop strategies for delivery of rehabilitation services suitable to the socio-cultural background of the region.
8. To stimulate growth of services by encouraging and supporting voluntary organization, parent groups and self-help groups.
9. To establish linkages with existing medical, educational and employment services, following the principles of community-based rehabilitation and offer extension services in the rural areas.

3. Long-term Courses conducted by CRC Patna during 2020-21:

Sl. No	Name of the courses	Duration	Started since	Intake capacity	Students enrolled
1	Diploma in Hearing, Language & Speech (DHLS)	1 year	2010	30	23
2	Diploma in Special Education – Hearing Impairment (D.Ed-SE-HI)	2 year	2015	25	19
3	Diploma in Special Education – Visual Impairment (D.Ed- SE- VI)	2 year	2015	25	21

4. Rehabilitation Services provided to PwDs by CRC, Patna during 2020-21

A. OPD and Supporting services rendered by CRC, Patna during 2020-21:

Year	2018-19	2019-20	2020-21
New Cases	3425	1238	548
Follow up cases	1911	3099	4809
Supportive services	8170	6889	5159

B. Outreach Services:

This section conducts assessment and assistive aids & appliances distribution camp to the different districts in Bihar under ADIP scheme. The main objective of the scheme is to assist the needy disabled persons in procuring durable, sophisticated and scientifically manufactured, modern standard aids and appliances to promote physical, social, psychological rehabilitation of Persons

with Disabilities by reducing the effects of disabilities and at the same time enhance their economics potential. Assistive devices are given to PwDs with an aim to improve their independent functioning and the arrest the extent of disability and occurrence of secondary disability. During this year total 86PwDswere benefited by receiving 47 numbers of Aids and appliances through these camps

Details of ADIP camps:

Sl. No	District Name	Camp Venue	Total no of Beneficiaries	No. of Aids& Appliances Distributed
1	Patna	CRC, HQ Patna	33	47
2	Patna		53	Nil
Total			86	47



Rajkiya, Uttra Raksha Grah, Gay Ghat, Patna, Bihar



CAMP ACTIVITIES



C. Short Term Training Programs Conducted By CRC, Patna During 2020-21

a. Parent Training Programmes (PTP's)2020-21

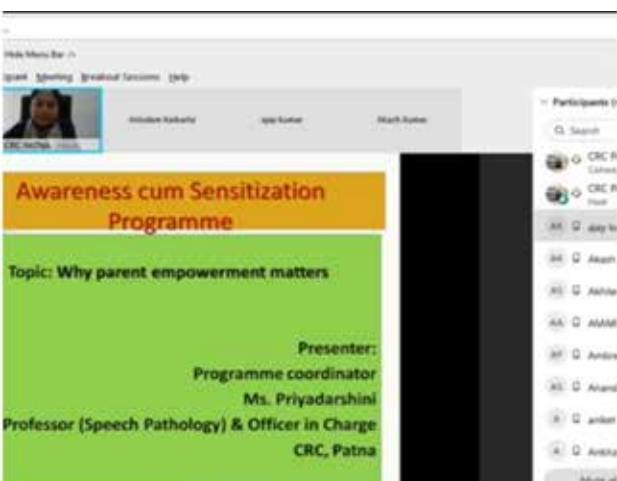
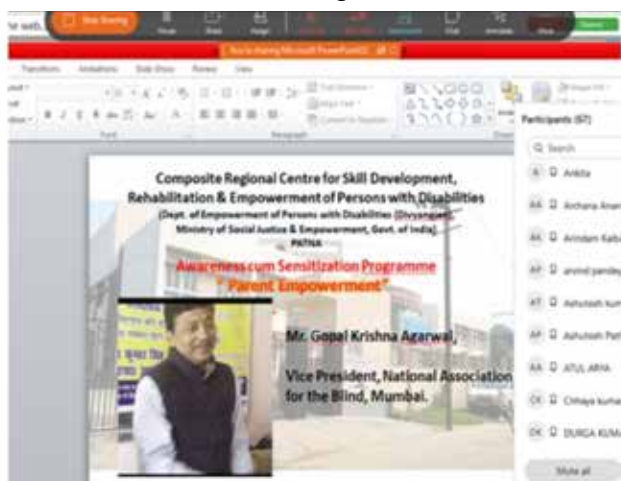


Online Parents training Programme on Equal Opportunities for Persons with Disabilities were organized on 18th February,2021 wherein 65 parents of children with ASD/MR/MD and other disabilities attended the webinar.



Online Parents training Programme on Screening and Early Identification of Children with ID & ASD were organized on 16th March,2021 wherein 74 parents of children with ASD attended the webinar.

b. .Awareness & Sensitization Programme:

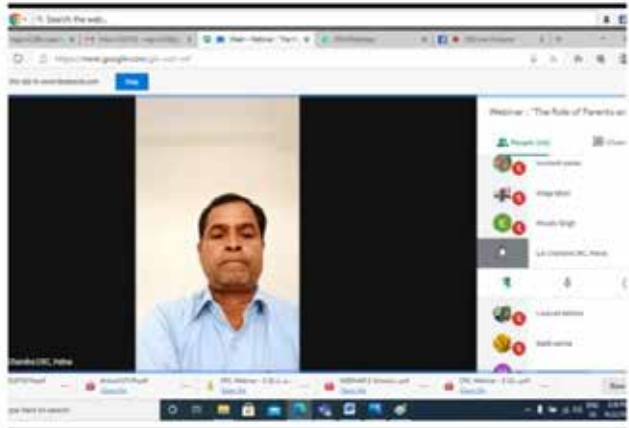
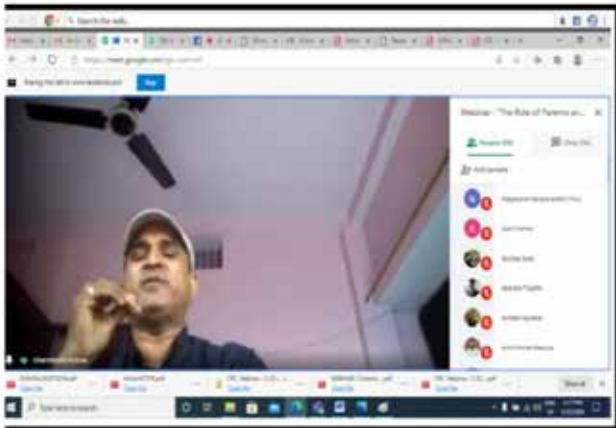


An Awareness cum Sensitization Programme on the topic of "Parent Empowerment" was organized by the CRC on 23rd March,2021 through online mode wherein total 68 parents and special school teachers participated.

Webinars:



A webinar was organised on the topics of Challenges and Solutions for Rehabilitation of Children with Special Needs during COVID19 for Rehab Professionals, Trainees, Parents and General Public on 21st August,2020 wherein 218 participants participated in the program.



A webinar was organised on the topic of “The Role of parents and other family members in the Rehabilitation of Disabled children in the COVID-19” for parents of children with special needs, rehabilitation professionals, and students of Rehabilitation courses on 22nd September, 2020 wherein 112 participants participated in the program.

Activities at CRC Patna:

A. Independence Day 2020:

Independence Day 2020 has been observed at the campus of the centre on 15th August 2020. All staff attended flag hosting ceremony following COVID 19 guidelines . Ms. Poulami Santra, Administrative Officer and officer In-charge hosting the national flag.



B. International day of Yoga :

6th International Yoga Day with a theme of “Yoga at Home and Yoga with Family” was observed by the Staff and students of CRC, Patna with great enthusiasm on 21st June, 2020.CRC building was illuminated on occasion of IDY 2020 and Banner with IDY 2020 displayed in CRC Premises from 19th June 2020.

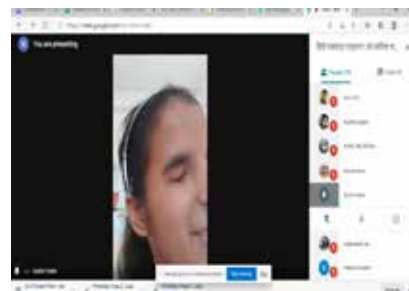
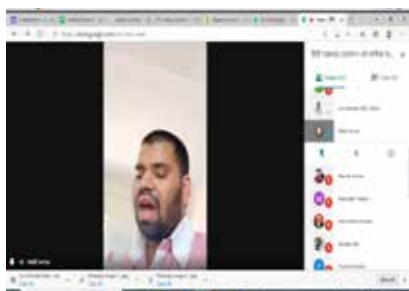
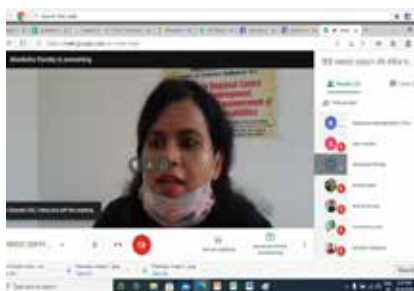
The video prepared by NILD, Kolkata of yoga performance by professionals (<https://www.youtube.com/watch?v=EEFUV2Lgf14&feature=youtu.be>) circulated through whatsapp and other social media to staff, students and public for encouraging them to perform Yoga “Yoga at Home and Yoga with Family” on 21st June, 2020 at 7:00 AM to 7:45 AM.



C. Hindi Pakhwada (14.09.2020 to 28.09.2020):

Hindi Pakhwada has been celebrated from 14.09.2020 to 28.09.2020 at the centre with Program inaugurated at the CRC, Patna by Ms. Poulami Santra, Administrative Officer and officer In-charge with observance of Hindi Diwas on 14.09.2020.

Staff and students have been participated in Hindi kabita path, Hindi Pathan in virtual mode and Hindi Pakhwada ended on 28.09.2020.



D. Observance of the Constitution day 2020 :

Composite regional centre, Patna has observed the constitution day (samvidhan Divas) on November 26th, 2020 at the centre.

As a part of this occasion, the honorable president of India, Shri Ramnath Kovind read preamble of the Indian constitution in virtual mode. CRC staff's and the student's also participated at this event at our CRC campus at 11.00 am on November 26, 2020.



The inaugural address was given by Dr. Ameer Equebal, Director, National Institute for Locomotor Disability, Kolkata.

Beautiful welcome song sung by DHLS student. As a part of program more than 50 special children participated in theme based paintings and Cultural event form Asha School, Chaman School Patna and various part of the country.

E. Observance of the International Day of Persons with Disabilities(IDPD)- 2020 on 3rd December, 2020:

Observance of IDPD at CRC, Patna done by series of events reflecting with theme promoting the participation of persons with disabilities on 3rd December around the world. Due to COVID-19 as per Government's guideline the program was organized through online mode. The theme for 2020 IDPD is "Building Back Better: towards a disability – inclusive, accessible and sustainable post COVID-19 world". The program was welcomed by Mrs. Priyadarshini, Asst Professor in Speech Pathology and Officer in charge.



The guest speaker was Dr. Annie Thomas, Professor and HOD of Physiotherapy, St. Jons's Medical College, Bangalore. She focused on invisible disabilities and also related with present post COVID- 19 issues facing in physical and mental well beings of children with disabilities and their parents. The importance of empowerment of persons with disabilities and early intervention mentioned in her speech.



The program displayed videos on variety of talents (i.e Song, slokas, dance, speech) of children with disabilities.



F. Celebration of Republic Day 2021:



Republic Day 2021 has been observed at the campus of the centre on 26th January 2021. Students and all staff attended the flag hosting ceremony. Mrs. Priyadarshini, Asst Professor in Speech Pathology and Officer in charge, hosting the national flag.

(B) Composite Regional Centre for Skill Development, Rehabilitation & Empowerment of Persons with Disabilities – Tripura

INTRODUCTION:



Composite Regional Centre for Skill Development, Rehabilitation and Empowerment of Persons with Disabilities, Tripura under the administrative control of National Institute for Locomotor Disabilities (Divyangjan), Kolkata, has been established for the Rehabilitation of Persons with Disabilities in the state of Tripura, by the Department of Empowerment of Persons with Disabilities, Ministry of Social Justice & Empowerment, Govt. of India in the Year November 2017, at Narsingarh, Tripura West. At present, the centre is functioning in the allotted building provided by Department of Social Welfare and Social Education, Govt. of Tripura in the premises of Juvenile Home, Narsingarh, Tripura (W).

► OBJECTIVES OF CRCSRE - TRIPURA:

The main objectives of CRCSRE, Tripura are as follows:

1. To serve as Resource Centre for rehabilitation and special education of persons with disabilities.
2. To undertake human resource development by training rehabilitation professionals, village level workers, multi-rehabilitation workers and other functionaries in Govt. and non- Govt. sector, required for providing services to persons with disabilities.
3. To undertake public education programs for creation of awareness in the parents and the community.

4. To undertake designing, fabrication and fitment of Prosthesis, Orthosis, Mobility aids and other assistive devices.
5. To undertake services of education and skill development leading to enhancement of opportunities for employment, rehabilitation, mobility communication recreation and integration in society.
6. To undertake research and development with specific reference to needs of diverse groups of people with disability, keeping in view the nature and severity of disability in the region.
7. To develop strategies for delivery of rehabilitation services suitable to the socio-cultural background of the region.
8. To stimulate growth of services by encouraging and supporting voluntary organization, parent groups and self-help groups.
9. To establish linkages with existing medical, educational and employment services, following the principles of community-based rehabilitation and offer extension services in the rural areas.

► VISION OF CRCSRE, TRIPURA

To promote the rights and well-being of persons with disabilities in all spheres of society and development, and to increase awareness of the situation of persons with disabilities in every aspect of physical, social, economic, political, and cultural life.



► PRESENT ACTIVITIES

The Activities of CRC SRE Tripura comprise broadly the following areas:

- 1) Rehabilitation Services
- 2) Human Resource Development
- 3) Library, Documentation and Dissemination of Information
- 4) Awareness Generation
- 5) Other Activities

The above activities are undertaken by various units:

- Physiotherapy
- Occupational Therapy
- Prosthetics and Orthotics
- Hearing and Speech Pathology
- Special Education
- Socio-Economic Rehabilitation
- Library, Information & Documentation

► FUTURE PLANS OF CRCSRE, TRIPURA

A. LONG TERM COURSES

CRC SRE-Tripura is going to conduct the following courses in the upcoming academic session. The details are as follows:-

- I. D.Ed (SEMR):- The duration of the course is of 2 years and the intake capacity will be 25 persons per year.
- II. Diploma in Indian Sign Language Interpretation:- The duration of the course is of 2 years and the intake capacity will be 15 persons per year.

B. SKILLDEVELOPMENTPROGRAMME

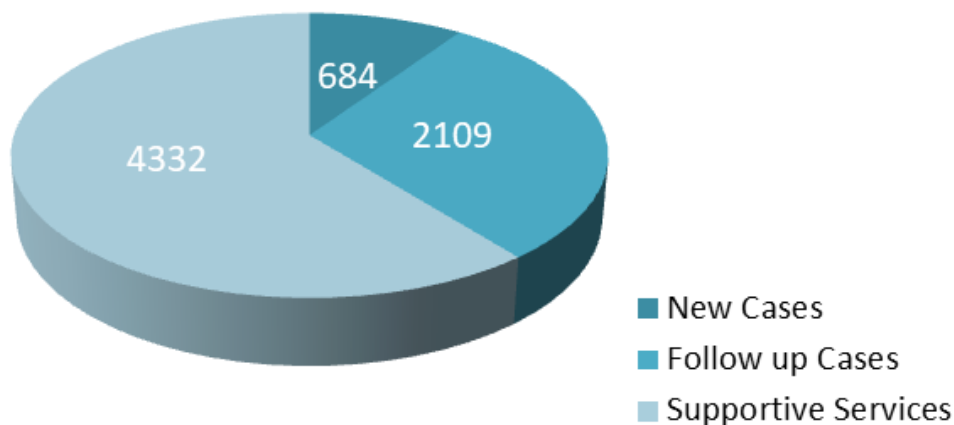
CRC SRE-Tripura is going to conduct two Skill Development Training Programs for the Persons with Disabilities which is a one of the prime goal of CRC – Tripura in the coming year.

Details of Present Activities

► Details of Clients Registration in 2020-21

Year	2018-19	2019-20	2020-21
New Cases	410	936	684
Follow up cases	1251	3988	2109
Supportive services	2829	8899	4332
“KIRAN” Mental Health Rehabilitation Helpline	-	-	413

Registration of Cases



► Demographic Data of New Clients Registration for the year

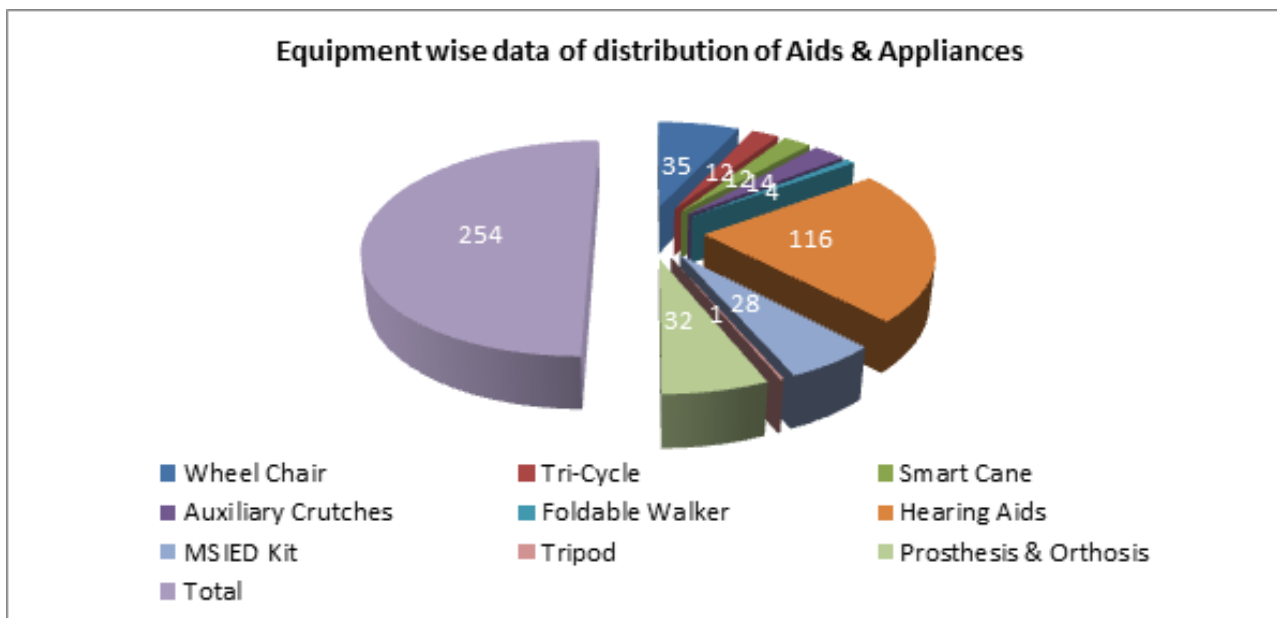
2020-21:- 684 Nos. of New Cases are registered in 2020-21 and Gender & Caste wise break-up of demographic data are shown below:-

Caste	Male	Female	Total
SC	121	56	177
ST	10	07	17
OBC	129	101	230
UR	179	81	260
TOTAL	439	245	684



➤ **DISTRIBUTION OF AIDS & APPLIANCES UNDER ADIP SCHEME FROM OPD SERVICES OF CENTRE IN 2020-21**

Equipment wise data of distribution of Aids & Appliances									
Wheel Chair	Tri-Cycle	Smart Cane	Auxiliary Crutches	Foldable Walker	Hearing Aids	MSIED Kit	Tripod	Prosthesis & Orthosis	Total
35	12	12	14	04	116	28	01	32	254



➤ **Disability wise data of distribution of Aids & Appliances**

Locomotor Disabilities	Visually Impaired	Hearing Impaired	Intellectual Disability
82	10	58	29

➤ **Caste wise data of distribution of Aids & Appliances**

SC	ST	OBC	UR	Total
50	7	58	62	177

➤ **Gender wise data of distribution of Aids & Appliances**

Female	Male	Total Covered beneficiaries
55	122	177

➤ **Summary of Activities Carried out by This Centre**

Nature of Program	2020-21	
No. of Program	Beneficiaries Covered	
Out-reach Activities: -		
Awareness Cum Sensitization Program for Anganwadi, ASHA Workers, Community People, PRIs etc.	3 Nos.	221 Nos.
Identification cum Screening Camp under ADIP Scheme	12 Nos.	1042 Nos.
Distribution Camp under ADIP Scheme	1 Nos.	28 Nos.
Short-term Online Training Program: -		
Webinars	18 Nos.	1658 Nos.
TOTAL	34 Nos.	2949 Nos.

➤ **Details of Out-Reach Activities Carried-Out Through-out this Year**

➤ **One Day Sensitization-Cum-Awareness Programs Conducted By CRC SRE – Tripura in 2020-21: -**

In the year of 2020-21 the following awareness-cum-sensitization programs has been conducted with the Anganwadi, ASHA and PRI

workers. The details of the same are listed for the below mentioned months:-

1. March, 2021:-

- (i) On 19th March, 2021, a one day awareness-cum-sensitization programme on Disability, Rehabilitation & RPwD Act, 2016 was conducted at Dharmanagar, North Tripura District in



collaboration with the Department of Social Welfare & Social Education, Govt. of Tripura. In these programme, a total of 92 Nos. of participants were present.

- (ii) On 23rd March, 2021, a one day awareness-cum-sensitization programme on 'Public Awareness and referral System in Early Identification and Interventions for Developmental Disabilities' was conducted on 23rd March, 2021 at Mohanpur, West Tripura District.
- (iii) On 31st March, 2021, a one day awareness-cum-sensitization programme on 'Role of CRCsRE – Tripura in Advance Intervention Services for Disability Rehabilitation' was conducted with the Doctors of National Health Mission, Tripura at the conference hall of Saheed Bhagat Singh Youth Hostel, Khejurbagan, Agartala, West Tripura District. In these Programme, a total of 45 nos. of Doctors participated from various places of the state of Tripura.

► Identification, Assessment and Distribution Camps Under ADIP Scheme Conducted by CRCsRE, Tripura in 2020-21:-

In the year of 2020-21 many Identification, Assessment and Distribution camps under ADIP Scheme has been conducted by CRCsRE, Tripura.

The details of the same are listed for the below mentioned months:-

1. October, 2020:-

A one day Identification-cum-Distribution camp was conducted at Mohanpur Block, west Tripura under ADIP scheme on 15th October 2020 as per the standard operating procedure by Ministry. A total of 28 nos. of participants were registered and a total of 42 nos. of aids and appliances were distributed.

2. November, 2020:-

- (i) A one day Identification camp was conducted on the 17th November, 2020 visited at Sonamura, Sepahijala district. A total of 82 nos. of PwDs were present.
- (ii) A one day Identification-cum-Assessment Camp was held on 25th November, 2020 at Khowai, Khowai District. In this camp, 66 nos. of persons with disabilities were assessed to get the benefit of aids & appliances under ADIP scheme.
- (iii) A one day Identification-cum-Assessment Camp was organized at the BRC Hall of Khowai Govt. H.S. School, Khowai District on 25th November, 2020. A total of 66 nos. of PwDs were present.

3. December, 2020:-

- (i) A one day Identification-cum-Assessment Camp was conducted at Kathalia R. D. Block, Sepahijala District on 22nd December 2020. A total of 90 nos. of beneficiaries were registered under ADIP scheme, a total of 55 nos. of beneficiaries were registered for aids and appliances and a total of 65 nos. of aids were required. Total numbers of Hearing aids required were of 20 nos. for 10 nos. of beneficiaries.
- (ii) A one day Identification-cum-Assessment Camp was conducted at Boxanagar, RD Block, Sepahijala District on 29th December 2020 under ADIP scheme. Total nos. of beneficiaries registered were 129 out of which 55 persons

were eligible for the benefit of aids and appliances. A Total of 17 nos. of persons with speech and hearing disabilities were registered out of which 15 nos. of persons were identified as for the hearing-aid beneficiary.

4. January, 2021:-

- (i) A one day Identification-cum-Assessment Camp was conducted on 13th January, 2021, at Jampuijala under Jampuijala R. D. Block, Sepahijala District. In the said camp, a total of 38 nos. of participants were registered and out of the 38 nos. of participants, 09 nos. of participants were shortlisted for getting the benefits of Aids & Appliances under ADIP scheme.
- (ii) A one day Identification-cum-distribution camp was conducted at Nalchhar R. D. Block, Sepahijala District on 21st January 2021 under ADIP scheme. A total of 138 nos. of beneficiaries under ADIP scheme were registered and out of which a total of 25 nos. of beneficiaries were identified under speech and hearing disabilities.

5. February, 2021:-

- (i) A one day Identification-cum-Assessment camp was conducted at Kalyanpur R. D. Block, Khowai District on 05th February, 2021 under the ADIP scheme. A total of 89 nos. of beneficiaries were registered under ADIP scheme and a total of 55 nos. of Hearing-aids were required for 28 nos. of beneficiaries.
- (ii) A one day Identification-cum-Assessment camp was conducted at Teliamura R. D. Block, Khowai District on 12th February 2021 under ADIP scheme. A total of 46 nos. of beneficiaries were registered under the ADIP scheme. Out of which a total of 24 nos. of beneficiaries were identified for aids and appliances. And a total of 14 nos. of Hearing-aids are required for 07 nos. of beneficiaries.
- (iii) A one day Identification-cum-Assessment camp was conducted at Lankamura, West Tripura District on 22nd February 2021. A total of 133 nos. of beneficiaries were registered under the ADIP scheme. A total of 42 nos. of Hearing-aids were required for 21 nos. of beneficiaries.
- (iv) A one day Distribution Camp under the ADIP scheme was organized at CRC SRE, Tripura office campus on 26th February, 2021 where 34 nos. of Aids & Appliances were distributed amongst the 25 nos. of Beneficiaries

6. March, 2021:-

- (i) A one day Identification-cum-Assessment camp was conducted at Tulashikhar R. D. Block, Khowai District on 03rd March, 2021. A total of 82 nos. of beneficiaries were registered under the ADIP scheme.
- (ii) A one day Identification-cum-Assessment camp was conducted at Bishalgarh R. D. Block, Sepahijala District on 16th March, 2021. A total of 114 nos. of beneficiaries were registered under the ADIP scheme.
- (iii) A one day Identification-cum-Assessment camp was conducted at Bani Vidyapith High School, Agartala, West Tripura District on 30th March, 2021. A total of 25 nos. of beneficiaries were registered under the ADIP scheme.



► Webinars Conducted

1. June, 2020:-

The 1st Webinar of CRCSRE, Tripura was conducted on 28th June, 2020 on "Management of Speech Breathing in Spastic Dysarthria" by Shri Sasanka Shekhar Mohanty, Asst. Prof. (Speech Pathology). The Chief Guest of the webinar was Dr. S. P. Das, Director, NILD, Kolkata & Dr. Aratratran Patra, Nodal Officer, CRCSRE, Tripura.

2. July, 2020:-

- (i) A webinar was conducted on 7th, July 2020 on "Social Inclusion of Children with Intellectual Disability at school: Involvement of parents and teachers" by Smt. Pinku Kundu, Asst. Professor (Special Education). A total of 50 (Fifty) nos. of participants including parents, teachers and rehabilitation professionals attended the webinar.
- (ii) A webinar was conducted on 31st July, 2020 on 'Prevention of Sport Injury & Management', by Shri. Atanu Dutta, Lecturer (Physiotherapy).

3. August, 2020:-

- (i) A webinar was conducted on "RPWD Act, 2020" by the SER Unit of CRCSRE, Tripura on 11th August, 2020. A total of 70 participants were present in the webinar. In this webinar, Dr. S. P. Das, Director, NILD-Kolkata was the Chief Guest and Dr. Uttam Ojha, Zonal Co-Ordinator, Rehabilitation Council of India remained present as a Guest Speaker.
- (ii) A webinar was conducted on "Atmanirbhar Bharat in Perspective of Divyangjan" on the 13th August, 2020, by Shri. Rajesh Kumar Singh, Director, CRCSRE, Tripura. In this webinar the following guests remained present: -
 - a. Smt. Santana Chakma, Hon'ble Minister of Social Welfare & Social Education, Govt. of Tripura as Chief Guest;
 - b. Dr. S. P. Das, Director, NILD, Kolkata as Patron ;
 - c. Dr. Ameer Equebal, Dy. Director (Admn.) (Offg.), NILD, Kolkata as Special Guest;
 - d. Dr. Aratratran Patra, Nodal Officer, CRC SRE – Tripura as Host.

A total of 122 nos. of people participated in the webinar. The names of the Speakers are: -

- a. Dr. Parshuram Behera, Special Educator, Mississippi, USA.
 - b. Dr. Nandini Ghosh, Asst. Professor, IDSK, Kolkata.
 - c. Dr. Vijay Shankar Sharma, Associate Professor, DSMNRU, Lucknow.
 - d. Mrs. Sharmistha Datta, Jt. Director, National Institute of Homeopathy, Ministry of Ayush, Govt. of India, Kolkata.
- (iii) On 25th August, 2020, a Webinar was conducted by Mr. Rajiv Kumar Ghosh, Lecturer, Occupational Therapy, CRCSRE, Tripura in the topic "HOME BASED SENSORY STRATEGIES FOR MANAGING CHILDREN WITH ASD". This Webinar was successfully organized in presence of Chief Guest Dr. S. P. Das, Director, NILD, Kolkata and Special Guest Dr. Aratratran Patra, Nodal Officer, CRCSRE, Tripura & Sri Rajesh Kumar Singh, Director, CRC SRE – Tripura. In this webinar, Shri. Ratnesh Kumar Yadav, Paediatric Occupational Therapist (BOT, MOT) (C/ASI WPS & USC, USA) was present as a Guest Speaker. Total 79 nos. of Participants has taken part in the said webinar.

4. September, 2020:-

- (i) A webinar was conducted on "Evidence based treatment practices in children with ASD" on 10th September, 2020 by Shri Sasanka Sekhar Mohanty, Asst. Professor (Speech Pathology) for parents of the children with ASD and professionals associated with autism management. The guests were Dr. S. P. Das Director, NILD, Kolkata, Dr. Aratratran Patra, Nodal officer CRCSRE Tripura, and Shri Rajesh Kumar Singh, Director, CRCSRE Tripura.

The Guest Speakers were:

- a. Prof. (Dr.) Surjeet Sahoo (MD, FIPS), Professor & HOD, PG Dept. of Psychiatry, IMS & SUM Hospital, Sikshya 'O' Anusandhan University, Bhubaneswar, Odisha. President IPS, Odisha State Branch (2020)
 - b. Mrs. Kshyana Prava Mahakud, Occupational Therapist, SVNirtar, Olatapur, Odisha.
- (ii) A webinar was conducted on "Management of Children with ADHD at home & Coping parental stress" on 24th, September, 2020 by Smt. Pinku Kundu, Asst. Professor (Special Education). A total no. of participants of 83 nos. attended the webinar. The speakers were: Dr. Abhedananda Panigrahi, Coordinator (B.Ed), NSOU, Kolkata & Smt. Aditi Biswas, Lecturer (psychology) RC, NIEPID, Navi Mumbai.

5. October, 2020:-

A webinar was conducted on 28th October, 2020 on "Orthotic science and its implementation on activity of daily living" by Shri Gopesh Saha, Prothetist & Orthotist. A total of 44 nos. of participants joined in this programme. In this webinar Dr. Ameer Equebal, Director, NILD, Kolkata remained present as an Inaugurator, Dr. Aratratran Patra, Nodal Officer, CRCSRE, Tripura also remained present and delivered his Keynote address in this webinar. In this webinar Sri Rajesh Kumar Singh, Director, CRCSRE, Tripura welcomed all the participants & guests by the welcome address.

6. November, 2020:-

- (i) A webinar was conducted on the 19th November, 2020, on "Stigma & Coping during COVID-19 and its' Impact on Mental Health" by Shri Rajesh Kumar Singh, Director, CRCSRE, Tripura in the presence of Dr. Jagdish Sadiza, Clinical Psychologist, Institute of Human Behavior and Allied Sciences (IHBAS), Delhi as Guest Speaker. In this webinar, total of 108 Nos. of participants were present and all the participants were provided with e-certificate.
- (ii) A webinar was conducted on "Specific Learning Disability: Identification & Educational Management at school Level" on the 24th November, 2020 by Smt. Pinku Kundu, Asst. Professor (Special Education). A total of 75 nos. of participants were present in the webinar. In the said webinar, the Guest Speakers were: Prof. (Dr.) Mallika Banerjee, Visiting professor of IIT & Former professor, Dept. of psychology, University of Calcutta & Ms. Lipika Bhattacharya, Senior Consultant (Special Education), Kolkata.
- (iii) A webinar was conducted on "Mental Health During COVID-19: Depression, Anxiety & Stereotyped Behaviors" on the 29th November, 2020 by Shri. Rajesh Kumar Singh, Director, CRCSRE, Tripura in the presence of Dr. S. P. K. Jena, Professor, Applied Psychology, University of Delhi as Guest



Speaker. In this webinar, a total of 132 nos. of participants were present and all the participants were provided with an e-certificate.

7. December, 2020:-

A webinar was conducted on "COVID-19: The Pandemic and Persons with Intellectual & Developmental Disabilities" by Shri. Rajesh Kumar Singh, Director, CRC SRE, Tripura on the 18th December, 2020, in the presence of Dr. S. Venkatesan, Professor & HOD, Dept. of Clinical Psychology, All India Institute of Speech & Hearing, Mysore as Guest Speaker. In the webinar, a total of 112 nos. of participants were present and all the participants were provided with an e-certificate.

8. January, 2021:-

- (i) A webinar was conducted on the 5th January, 2021, on "Mental Health Complications in Neurodevelopmental Disabilities during COVID-19 Pandemic" by Shri. Rajesh Kumar Singh, Director, CRC SRE, Tripura in the presence of Dr. Preeti Gupta, Asst. Professor, Dept. of Clinical Psychology, Central Institute of Psychiatry, Ranchi as Guest Speaker. In this webinar, a total of 109 nos. of participants were present and all the participants were provided with an e-certificate.
- (ii) A webinar was conducted on the 15th January, 2021, by Shri. Rajesh Kumar Singh, Director, CRC SRE, Tripura on "Impact of COVID-19 on Children with Special Needs" in the presence of Dr. Ruchi Verma, Senior Clinical Psychologist, Institute of Human Behavior & Allied Sciences, New Delhi as Guest Speaker. A total of 113 nos. of participants were present and all the participants were provided with an e-certificate.

9. February, 2021:-

A webinar was conducted on "Psychological & Behavioral Preparedness for Children with special needs for Covid-19 vaccination" by Shri. Sasanka Sekhar Mohanty on behalf of Director CRC SRE Tripura on the 25th February, 2021.

10. March, 2021 :-

- (i) A webinar was conducted on the 10th March, 2021, by Shri. Rajesh Kumar Singh Director, CRC SRE, Tripura on "Disability, Inclusion and Innovation" in the presence of Prof. Premlata Sharma, Rtd. Professor & Dean of Instruction, RIE-Mysore, NCERT, New Delhi as Guest Speaker. In this webinar, total of 130 nos. of participants were present and all the participants were provided with an e-certificate.
- (ii) A webinar was conducted on the 26th March, 2021, on "Curricular Adaptation for Children with Visual Impairment" in the presence of Sh. Asish Kumar Gupta, Asst. Professor, Department of Visual Impairment, Dr. Shakuntala Misra National Rehabilitation University, Lucknow, Uttar Pradesh as Guest Speaker. In this webinar, a total of 104 nos. of participants were present and all the participants were provided with an e-certificate.

► OTHER PROGRAMS CONDUCTED BY CRC SRE – TRIPURA THROUGHOUT THE YEAR: -

► CELEBRATION OF 2ND ANNUAL DAY PROGRAMME OF CRC SRE-TRIPURA

On the 8th Day of June, 2020 CRC SRE-Tripura celebrated its Second Annual Day Function at the Juvenile Home Complex,

Narsingarh. The Chief Guest of the programme was Smt. Santana Chakma, Hon'ble Minister, Dept. of Social Welfare and Social Education, Govt. of Tripura. Besides, Shri Krishnadhan Das, Hon'ble MLA, Bamutia Constituency of Tripura Legislative Assembly, Joint Director, Department of Social Welfare & Social Education, Govt. of Tripura, Nodal Officer, CRC SRE – Tripura and Director, CRC SRE, Tripura and other dignitaries were also present to grace the occasion. Distribution of Aids & Appliances under ADIP Scheme amongst the beneficiaries by the Hon'ble Minister of SW&SE, Govt. of Tripura and Hon'ble MLA, Bamutia Constituency of Tripura Legislative Assembly was successfully done.

► CELEBRATION OF INTERNATIONAL DAY OF YOGA

From 17th to the 23rd June, 2020 CRC SRE, Tripura observed the International Day of Yoga under the theme "Yoga at Home & Yoga with Family". In this programme the staff members, the CWSN along with their guardians participated.

► CELEBRATION OF INDEPENDENCE DAY

On the 15th of August, 2020 the Independence Day was successfully organized by CRC SRE, Tripura. The tri-color was hosted in presence of the staff members of CRC SRE- Tripura, the Divyangjan along with their guardians of CRC SRE, Tripura.

► CELEBRATION OF WORLD MENTAL HEALTH DAY

On the 25th of October, 2020 World Mental Health day was observed at CRC SRE, Tripura. The occasion was held in presence of the staff members of CRC SRE, Tripura.

► CELEBRATION OF INTERNATIONAL DAY OF PERSONS WITH DISABILITIES

On the 3rd of December, 2020 the Celebration of "International Day of Persons with Disabilities" was successfully conducted by the CRC SRE - Tripura. The Hon'ble MLA, Bamutia Constituency of Tripura Legislative Assembly was present as a Chief Guest.

► CELEBRATION OF REPUBLIC DAY

The Republic day of India was celebrated at CRC SRE-Tripura on the 26th January, 2021. The tri-color was hosted by Shri Rajesh Kumar Singh, Director CRC SRE, Tripura in presence of all the staff members of the centre. Following that, the National Anthem was sung and patriotic slogans were being raised to show love and respect for the Country.

► ACTIVITIES OF THE CRC SRE – TRIPURA DURING THE YEAR (2020-21) OTHER THAN THE PROGRAMMES

1. On 14th April, 2020, the Ambedkar Jayanti was observed in the centre with maintaining proper social distancing.
2. A National Mental Health Helpline Unit has been created in this centre as per direction of Ministry under the supervision of Director of this Centre.
3. During July, 2020, a pre-vocational training on 'Basic Computer Training' was started in Socio Economic Rehabilitation Unit. Under this training a Divyangjan boy named Kanuj Das came for 5 sessions i.e. on 3rd, 6th, 10th, 14th & 15th July, 2020.
4. On July, 2020 CRC SRE, Tripura's mobile number was successfully connected with the Mental Health Helpline 24x7 toll-free.



5. On 17th September, 2020, a State Level Program for Distribution of Aids & Appliances under ADIP Scheme to Celebrate Seva Utsyab on the auspicious occasion of Hon'ble PM Shri Narendra Modi's Birthday was conducted. In this program, Smt. Santana Chakma, Hon'ble Minister, Social Welfare & Social Education, Govt. of Tripura remained present as Chief Guest, Shri Krishnadhan Das, MLA, Bamutia Constituency remained present as Guest of Honour, Smt. Deepa D. Nair, IFS, Special Secretary, Social Welfare & Social Education, Govt. of Tripura and Dr. Aratran Patra, Nodal Officer, CRC SRE – Tripura also remained present as Special Guest. In this program 55 Nos. of Aids & Appliances were distributed to the 37 Nos. PwDs under the ADIP Scheme.
6. On the occasion of Vigilance Week, all the employees of CRC SRE – Tripura has taken a pledge through online pledge taking ceremony for promoting integrity and eradicating corruption conducted by NILD, Kolkata on the 27th October, 2020.
7. On the occasion of Rastriya Ekta Diwas (National Unity Day) on 31st October, 2020, all the employees has taken pledge in online mode in the pledge taking ceremony as organized by NILD, Kolkata.
8. On 31st December, 2020 the allotted land measuring 7.0 acres situated at Mohanpur Sub-Division has been handed over to CRCSRE – Tripura by the Govt. of Tripura.
9. On 25th February, 2021, the Hon'ble Minister of Social Justice & Empowerment, Govt. of India, Dr. Thaawarchand Gehlot has visited to Tripura state and the Director, CRC SRE – Tripura along-with other staffs of CRC SRE – Tripura has welcomed the Hon'ble Minister at the MBB Airport, Agartala. Director, CRC SRE – Tripura coordinated the visit of Hon'ble Cabinet Minister of Social Justice & Empowerment, Govt. of India with the support of Dept. of SW & SE, Govt. of Tripura.
10. A Distribution Camp under ADIP Scheme was organized in CRC SRE – Tripura Office Complex on 26.02.2021 where 34 Nos. of Aids & Appliances were distributed among the 25 Nos. of Beneficiaries.

Annual Accounts 2020-2021



NATIONAL INSTITUTE FOR LOCOMOTOR DISABILITIES (Divyangjan)

B.T. ROAD, BON-HOOGHLY, KOLKATA - 700090



भारतीय लेखा तथा लेखा-परीक्षा विभाग
महा निदेशक, लेखा-परीक्षा का कार्यालय,
केन्द्रीय, कोलकाता

**INDIAN AUDIT AND ACCOUNTS DEPARTMENT
OFFICE OF THE DIRECTOR GENERAL OF AUDIT,
CENTRAL, KOLKATA.**

CONFIDENTIAL

No: OA II (AB)/AR/2020-21/NILD/461

Date: 28.12.2021

A copy of the Separate Audit Report, alongwith Annexure, on the accounts of the National Institute for Locomotor Disabilities (Divyangjan), Kolkata, for the financial year 2020-21, is forwarded to **the Director, National Institute for Locomotor Disabilities (Divyangjan), Kolkata-700090**, for information and necessary action.

Arrangement may please be made for preparation of Hindi Version of the Separate Audit Report, with Annexure, at your end, and for sending the same directly to the Ministry.

It may please be ensured that the Audited Accounts and the Separate Audit Report, along with Annexure, are placed before the apex body, for consideration and adoption, before the same are sent to the Government for being placed in the Parliament.

A copy of the printed Annual Report, for the financial year 2020-21 (both English and Hindi Version), containing the Audited Accounts and the Separate Audit Report, along with Annexure, as laid before the Parliament, may please be forwarded to this office, for necessary action at this end.

Encl.: As stated

Dy. Director (Inspection)

जि. आई. प्रेस बिल्डिंग, 8 किरण शंकर राय रोड (1म मंजिल), कोलकाता-700001
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Phone : 2254-0221, (Gram: ACCOUNTCENT) POST BOX : 2699, Fax No.: 033 22135377



SPEED POST



सत्यमेव जयते

भारतीय लेखा तथा लेखा-परीक्षा विभाग
महा निदेशक, लेखा-परीक्षा का कार्यालय,
केन्द्रीय, कोलकाता

**INDIAN AUDIT AND ACCOUNTS DEPARTMENT
OFFICE OF THE DIRECTOR GENERAL OF AUDIT,
CENTRAL, KOLKATA.**



No: OA II (AB)/AR/2020-21/NILD/460

Date: 28.12.2021

To
The Secretary,
Ministry of Social Justice and Empowerment,
Department of Empowerment of Persons with Disabilities,
5th Floor, Block - B-I, II & III, Paryavaran Bhawan, CGO Complex, Lodhi Road
New Delhi - 110003

Subject: Separate Audit Report on the accounts of the National Institute for Locomotor Disabilities (Divyangjan), Kolkata, for the financial year 2020-21

Sir,

I am to forward herewith the Separate Audit Report, in the prescribed format, on the accounts of the National Institute for Locomotor Disabilities (Divyangjan), Kolkata, for the financial year 2020-21. A copy of the annual accounts of the organisation, for the financial year 2020-21, is also enclosed.

2. A copy of the Separate Audit Report (both English and Hindi Version), as presented before the Parliament, may please be forwarded to this office, for necessary action at this end.
3. The dates of laying of the audited accounts and the Separate Audit Report, for the financial year 2020-21, on the Tables of both the Houses of Parliament, may also please be communicated to this office.

Yours faithfully,

Deepak Narain

(Deepak Narain)
Director General of Audit
Central: Kolkata

Encl.: As stated

जि. आई. प्रेस बिल्डिंग, 8 किरण शंकर राय रोड (1म मंजिल), कोलकाता-700001
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Phone : 2254-0221, (Gram: ACCOUNTCENT) POST BOX : 2699, Fax No.: 033 22135377



Separate Audit Report of the Comptroller & Auditor General of India, on the Accounts of the National Institute for Locomotor Disabilities (Divyangjan), Kolkata, for the financial year ended 31 March 2021

We have audited the attached Balance Sheet of the National Institute for Locomotor Disabilities, Kolkata, as at 31 March 2021, the Income and Expenditure account and Receipts and Payments Account, for the year ended on that date, under Section 20(1) of the Comptroller and Auditor General's (Duties, Power and Conditions of Service) Act, 1971. The audit has been entrusted for the period upto the financial year 2022-23. These financial statements include the accounts of three Regional Centres *viz.* Aizawl, Dehradun and Patna, of the Institute. These financial statements are the responsibility of the Institute's Management. Our responsibility is to express an opinion on these financial statements, based on our audit.

2. This separate Audit Report contains the comments of the Comptroller & Auditor General of India (CAG) on the accounting treatment only, with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms etc. Audit observations on financial transactions, with regard to compliance with the Law, Rules & Regulations (Propriety and Regularity) and efficiency-cum-performance aspects etc., if any, are reported through Inspection Reports/CAG's Audit Reports separately.

3. We have conducted our audit in accordance with Auditing Standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the management, as well as



evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.

4. Based on our audit, we report that:

- i. We have obtained all the information and explanations, which, to the best of our knowledge and belief, were necessary for the purpose of our audit;
- ii. The Balance Sheet, Income and Expenditure Account and Receipts and Payments Account, dealt with by this report, have been drawn up in the format prescribed by the Ministry of Finance.
- iii. In our opinion, proper books of accounts and other relevant records have been maintained by the National Institute for Locomotor Disabilities (Divyangjan), Kolkata, as required, under the West Bengal Societies Registration Act, XXVI, 1961, insofar as it appears from our examination of books.
- iv. We further report that:

Comments on Accounts

A. Balance Sheet

1.1 Assets

1.1.1 Fixed Assets (Schedule-8): ₹54.16 crore

Despite mention in the previous financial year's audit report, the above head was understated by ₹0.30 crore, being the difference between the amount booked as expenditure (₹14.63 crore), incurred on the work 'Construction of Separate Administrative Block of CRC, Patna', as per the expenditure statement, and the value of work (₹14.33 crore), booked under the head 'Fixed Assets'. This further resulted in understatement of the 'Capital Fund', by the same amount.



B. Income and Expenditure Account

2.1 Expenditure

2.1.1 Depreciation (Schedule-4): ₹3.34 crore

The above head was understated by ₹0.06 crore, as depreciation was undercharged by ₹0.03 crore [$@10\% \times 2 \times ₹0.30$ crore (i.e. ₹14.63 crore - ₹14.33 crore)], due to short booking of the completion cost of one building (namely, Construction of Separate Administrative block of CRC, Patna), as ₹14.33 crore, instead of ₹14.63 crore.

C. General:

3.1 In contravention of the Uniform Format of Accounts, the Institute did not exhibit its investments separately under the head 'Investments from Earmarked/Endowment Funds (Schedule-9)'. Further, the Long-Term and Short-Term investments, made from the 'Earmarked Fund/Endowment Funds', were also not shown separately, in terms of the Uniform Format of Accounts.

3.2 The Annual Accounts exhibited a balance of ₹13.32 lakh, as 'Security Deposit Refundable', under the 'Current Liabilities and Provisions' (Schedule-7). Since the balance is very old and the concerned creditors are also not traceable, the Institute needs review whether the concerned liability amounts can be written off.

3.3 The Annual Accounts exhibited a balance of ₹4.76 lakh, as 'Earnest Money Refundable', under the 'Current Liabilities and Provisions' (Schedule-7). Since the balance is very old and the concerned creditors are also not traceable, the Institute needs review whether the concerned liability amounts can be written off.

3.4 Despite mention in the previous financial year's audit report, the Institute did not take necessary action to dispose of long pending Statutory Liabilities, amounting to ₹9.24 lakh, as exhibited under the 'Current Liabilities and Provisions' (Schedule-7).



3.5 An amount of ₹2.75 lakh was shown as 'Fund transfer-CRC-Srinagar', under 'Current Assets, Loans, Advances etc.' (Schedule-11). As the amount is very old, chances of its recovery appear to be remote. Despite mention in the previous financial year's audit report, the Institute did not take necessary steps, to review whether the said receivable amount can be written off.

D. Grants-in-Aid

The Institute is fully funded by grants from the Government of India. During the financial year 2020-21, it received grants amounting to ₹ 26.74 crore (Capital: ₹3.36 crore and Revenue: ₹23.38 crore). Further, it had an unspent balance of grants, amounting to ₹ 13.14 crore, for previous financial year. Out of total grants of ₹39.88 crore (₹26.74 crore + ₹13.14 crore), so available, the Institute spent ₹25.32 crore (Capital: ₹0.82 crore and Revenue: ₹24.50 crore), leaving an unspent balance of ₹14.56 crore.

It also received Earmarked grants of ₹1.39 crore (ADIP: ₹0.40 crore, SIPDA-CRC, Tripura: ₹0.41 crore and CRC-Patna: ₹0.58 crore) from the Government of India, in addition to the opening balance for the 'Earmarked Fund', amounting to ₹4.84 crore (ADIP: ₹3.68 crore, SIPDA: ₹1.00 crore, DST: ₹ 0.16 crore), adjustment during the year, amounting to ₹26.13 crore and Income from investment and other sources, amounting to ₹2.01 crore. Out of the total amount of Earmarked grants, amounting to ₹34.37 crore (Grant: ₹1.39 crore + OB: ₹4.84 crore + Adjustment: ₹26.13 crore + Investment and other sources: ₹2.01 crore), so available, it incurred expenditure of ₹6.08 crore, leaving an unspent balance of ₹28.29 crore, under the Earmarked grants.

E. Net Effect

The net effect of the comments given in preceding paragraphs was that both-the Assets, as well as the Liabilities-were understated by ₹0.30 crore, as at 31 March 2021, and the



Excess of Income over Expenditure was overstated by ₹0.06 crore, for the year ended 31 March 2021.

F. Management letter

Deficiencies which have not been included in the Audit Report have been brought to the notice of the Institute, through a management letter, issued separately, for remedial/corrective action.

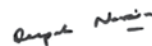
v. Subject to our observations in the preceding paragraphs, we report that the Balance Sheet, Income and Expenditure Account and Receipts and Payments Account, dealt with by this report, are in agreement with the books of accounts.

vi. In our opinion, and to the best of our information, and according to the explanations given to us, the said financial statements, read together with the Accounting Policies and Notes on Accounts, and subject to the significant matters stated above and other matters mentioned in the Annexure to this Separate Audit Report, give a true and fair view, in conformity with accounting principles generally accepted in India:

- a. insofar as it relates to the Balance Sheet, of the state of affairs of the National Institute for Locomotor Disabilities (Divyangjan), Kolkata, as on 31 March 2021 and
- b. insofar as it relates to Income and Expenditure Account of the Surplus for the year ended on that date.

For and on behalf of the C&AG of India

Place: Kolkata
Date: 28.12.2021


(Deepak Narain)
Director General of Audit
Central : Kolkata



Annexure

A. Adequacy of the Internal Audit System

The Internal Auditing System is inadequate, on account of the following:

1. There is no Internal Audit system in the Institute, with the Internal Audit of the Institute being conducted by a Chartered Accountancy firm.
2. The Institute does not have an Internal Audit Manual.

B. Adequacy of the Internal Control System

The following facts are indicative of inadequacies in the Internal Control System:

1. The Institute is not maintaining a Cash Book in the format prescribed under Form GAR-3. Further, it is maintaining its cash accounts only in soft copy, using the *Tally* Software.
2. The Heads of Accounts are not coded.
3. No security deposits/fidelity guarantees are being obtained from the employees who are handling valuables, such as cash and stock.
4. There is no plan for rotation of duties of the employees dealing with cash, stocks and other valuables.

C. System of Physical Verification of Assets and Inventories:

The Institute conducted Physical Verification of its Cash, Fixed Assets, Inventories and Library Books, during the financial year 2020-21.

D. Statutory liabilities:

The Institute is regular in its payment of Statutory Dues.



Reply on Separate Audit Report of the Comptroller & Auditor General of India on the Accounts of the National Institute for Locomotor Disabilities (Divyangjan), Kolkata for the year ended 31st March 2021

Introduction		
1.1	The National Institute for Locomotor Disabilities (Divyangjan), formerly National Institute for the Orthopedically Handicapped, is an autonomous body under Ministry of Social Justice and Empowerment. It was set up in the year 1978 and registered under West Bengal Societies Registration Act, 1961.	
1.2	The annual accounts of the Institute for the year 2020-2021 have been audited under Section 20(1) of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. The audit has been entrusted up to the year 2022-23.	
Comments on Accounts		
	Audit Observations	Management Reply
A.	BALANCE SHEET	
1.1	Assets	
1.1.1	Fixed Assets (Schedule-8): ₹54.16 Crore	
	Despite mention in the previous year's audit report, the above head was understated by ₹0.30 crore, being the difference between the amount booked as expenditure (₹14.63 crore), incurred on the work 'Construction of Separate Administrative Block of CRC, Patna', as per the expenditure statement, and the value of work (₹14.33 crore), booked under the head 'Fixed Assets'. This further resulted in understatement of the 'Capital Fund', by the same amount.	As per accounting standard on Government Grant issued by ICAI, Grant should be recognized when there is reasonable assurance that condition attached will be complied and grant will be received. Since there was no administrative approval received from the Ministry for the said excess expenditure of Rs 30.29 lakh incurred by CPWD the same could not be recognised as Fixed Assets (Building Head). Moreover the actual figures were not confirmed /finalised by CPWD Patna itself as on 31.03.2021. During this period they have claimed various amounts up to ₹1.10 Cr over the sanctioned budget of ₹14.33 Cr (KD enclosed). ANNEXURE-A It will not be prudent to book expenditure on Capital Assets based on any whimsical figure. Adjustments if deemed necessary can always be done in the accounts and the Institute has rightly waited for a final figure from the CPWD Patna before booking expenditure on Capital Assets. Hence it is requested to drop the para.
1.1.2	Current Assets, Loans and Advances (Schedule-8): ₹7.98 crore	
	The above head was understated by an amount of ₹0.14 crore, due to non-inclusion of the unutilised advance amount (Deposit: ₹0.37 crore (-) Amount utilised: ₹0.23 crore), receivable from the Central Public Works Department (CPWD), for the work 'Renovation of E.I. work in Type-A qtr 12 Nos, Type-B 12 Nos, Type-E 4 Nos, Director Bunglow-1 No and Boys Hostel at NIOH, Kolkata'. This further resulted in understatement of the 'Capital Fund' by the same amount.	As explained to the audit the work was awarded to CPWD against an estimated deposit of Rs 37.24 Lakh an amount of Rs 23.48 Lakh could be utilized in the projects. This is due to the reason that 8 nos of quarter could not be handed over to CPWD as those were not vacated by the occupants. However rest of the work was completed by CPWD in all aspect and handed over except those 08 quarters, it is not the fact that the work is still ongoing / progress, the portion successfully handed over to CPWD was completed in all aspect and rightly capitalised. Further the Institute has requested CPWD to complete the remaining part of the work i.e. those 08 nos of quarter vide letter No E.I.B.H/2220/CE/2015/NIOH/2618 Dated 16.07.2020 against which CPWD initiated the work process through their reply No 08(34)/DB/KCED-I/2020-21/294 Dated 06.11.2020 (KD enclosed). As explained it is expected that the work will be completed during the FY 2021-2022 and final expenditure can be accounted for by the end of current financial year. ANNEXURE-B. Hence it will not be appropriate to tag this amount as refundable from CPWD in Current Assets rather it has been rightly considered as unadjusted advance as on 31.03.2021. Hence the para may please be dropped.



B	INCOME AND EXPENDITURE ACCOUNT	
2.1	Expenditure	
2.1.1	Depreciation (Schedule-4): ₹3.34 crore	
	The above head was understated by ₹0.06 crore, as depreciation was undercharged by ₹0.03 crore [10% of ₹0.30 crore (i.e. ₹14.63 crore - ₹14.33 crore)], due to short booking of the completion cost of one building (namely, construction of separate Administrative block of CRC, Patna), as ₹14.33 crore, instead of ₹14.63 crore'	No such understatement of Depreciation has been occurred for the admin Building at CRC Patna in light of the explanation given in point 1.1.1 above.
C	GENERAL	
3.1	In contravention of the Uniform Format of Accounts, the Institute did not exhibit its investments separately under the head 'Investments from Earmarked/ Endowment Funds (Schedule-9)'. Further, the Long-Term and Short-Term investments, made from the 'Earmarked Fund/Endowment Funds' were also not shown separately, in terms of the Uniform Format of Accounts.	Noted
3.2	The Annual Accounts exhibited a balance of ₹13.32 lakh, as 'Security Deposit Refundable', under the 'Current Liabilities and Provisions' (Schedule-7). Since the balance is very old and the concerned creditors are also not traceable, the Institute needs review whether the concerned liability amounts can be written off.	From Inception the Institute didn't have the detailed list of Security Deposit Refundable. As per the advice of the C&AG audit the Institute made effort to prepare of list of outstanding Security Deposit Refundable from the available records. The list was prepared during the FY 2018-2019. However details of ₹13.32 out of total ₹56.99 lakh could not be traced and reconciled.
3.3	Annual Accounts exhibited a balance of ₹4.76 lakh, as "Earnest Money Refundable" under the 'Current Liabilities and Provisions' (Schedule-7). Since the balance is very old and the concerned creditors are also not traceable, the Institute needs review whether the concerned liability amounts can be written off'	From Inception the Institute didn't have the detailed list of Earnest Money Refundable. As per the advice of the C&AG audit the Institute made effort to prepare of list of outstanding Earnest Money Refundable from the available records. The list was prepared during the FY 2018-2019. However details of ₹4.76 out of total ₹33.07 lakh could not be traced and reconciled.
3.4	Despite mention in the previous year's audit report, the Institute did not take necessary action to dispose of long pending Statutory Liabilities, amounting to ₹9.24 lakh, as exhibited under the 'Current Liabilities and Provisions' (Schedule-7).	Noted. Necessary action will be taken after consultation with the administrative Ministry.
3.5	A balance of ₹11.43 lakh was shown as 'Security Deposit', under 'Current Assets, Loans, Advances etc.' (Schedule-I1). As the concerned amounts are very old, chances of their recovery appear to be remote. Accordingly, the Institute needs to review whether the concerned amounts can be written off.	This is security deposit paid by the Institute which is refundable to the Institute. It would not be appropriate to write off. Hence the para may please be dropped.
3.6	An amount of ₹2.75 lakh was shown as 'Fund transfer-CRC-Srinagar', under 'Current Assets, Loans, Advances etc.' (Schedule-I I). As the amount is very old, chances of its recovery appear to be remote. Despite mention in the previous year's audit report, the Institute did not take necessary steps, to review whether the said receivable amount can be written off.	Noted. Necessary action will be taken after consultation with the administrative Ministry.



E	Grants-in-Aid	
	<p>The Institute is fully funded by grants from the Government of India. During the financial year 2020-21, it received grants amounting to ₹26.14 crore (Capital: ₹3.36 crore and Revenue: ₹23.38 crore). Further, it had an unspent balance of grants, amounting to ₹13.14 crore, for previous financial year. Out of total grants of ₹39.88 crore (₹26.74 crore + ₹13.14 crore), so available, the Institute spent ₹25.32 crore (Capital: ₹0.82 crore and Revenue: ₹24.50 crore), leaving an unspent balance of ₹14.56 crore.</p> <p>b. It also received Earmarked grants of ₹1.39 crore (ADIP: ₹0.40 crore, SIPDA-CRC. Tripura: ₹0.41 crore and CRC-Patna: ₹0.58 crore) from the Government of India, in addition to the opening balance for the 'Earmarked Fund', amounting to ₹4.84 crore (ADIP: ₹3.68 crore, SIPDA: ₹1.00 crore, DST: ₹0.16 crore), adjustment during the year, amounting to ₹26.13 crore and Income from investment and other sources, amounting to ₹2.01 crore. Out of the total amount Earmarked grants, amounting to ₹34.37 crore (Grant: ₹1.39 crore + OB: ₹4.84 crore + Adjustment: ₹26.13 crore + Investment and other sources: ₹2.01 crore), so available, it incurred expenditure of ₹6.08 crore, leaving an unspent balance of ₹28.29 crore, under the Earmarked grants.</p>	<p>The institute is fully funded by grants from Government of India. During the year 2020-21, Grants amounting to ₹26.74 Crore (Capital ₹3.37 crore and Revenue ₹23.37 crore) was sanctioned and received by the Institute. Further, there was an unspent balance of ₹6.17 crore for previous year .Out of total available grants of ₹32.91 Crore (₹26.74 crore + ₹6.17 crore), the institute spent ₹25.32 crore (Capital ₹0.82 Crore, Revenue ₹24.50 Crore) leaving unspent balance of ₹7.59 Crore.</p> <p>During the Year 2020-21, the Institute received Earmarked grant of ₹1.39 crore (ADIP: ₹0.40 crore, SIPDA-CRC Tripura ₹0.41 crore and CRC Patna ₹0.58 crore) from Government of India. There was opening Balance for Earmarked Fund to the tune of ₹4.84 crore (ADIP: ₹3.68 crore, SIPDA: ₹1.00 crore and DST : ₹0.16 crore). Adjustment during the year ₹26.13 crore and income from investment and other sources ₹2.01 crore. The Institute incurred expenditure of ₹6.08 crore (ADIP: ₹1.49 crore, SIPDA: ₹0.90 crore and DST: ₹0.00 crore Divya Kala Shakti Prog. ₹0.04 crore Swachhta Action Plan ₹0.41 crore CRC Patna ₹3.24 crore). Thus there was an unspent Balance of ₹28.29 crore.</p>
F	Net Effect	
	<p>The net effect of the comments given in preceding paragraphs was that both-the Assets, as well as the Liabilities-were understated by ₹0.44 crore, as at 31 March 2021, and the Excess of Income over Expenditure was overstated by ₹0.06 crore, for the year ended 31 March 2021.</p>	<p>May be reviewed as above.</p>

For and on behalf of NILD, Kolkata

Place: Kolkata
Date: 21.12.2021

(Dr. Ameer Equebal)
Director



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National Institute for Locomotor Disabilities (Divyangjan)

BALANCE SHEET AS AT 31st March 2021

	Schedule	2020-2021	2019-2020
		Amount (Rs)	Amount (Rs)
CORPUS/ CAPITAL FUND AND LIABILITIES			
CAPITAL FUND (PLAN/NON-PLAN)	1	(15,61,23,007.23)	(14,98,21,197.13)
RESERVES AND SURPLUS	2	-	-
EARMARKED/ ENDOWMENT FUNDS	3	28,28,91,276.73	4,83,57,001.52
SECURED LOANS AND BORROWINGS	4	-	-
UNSECURED LOANS AND BORROWINGS	5	4,618.00	4,618.00
DEFERRED CREDIT LIABILITIES	6	-	-
CURRENT LIABILITIES AND PROVISIONS	7	71,82,58,134.86	72,86,00,804.86
TOTAL		84,50,31,022.36	62,71,41,227.25
ASSETS			
FIXED ASSETS	8	54,15,80,481.65	18,88,76,988.10
INVESTMENTS-FROM EARMARKED/ENDOWMENT FUNDS	9	-	-
INVESTMENTS-OTHERS	10	22,36,74,882.20	9,85,42,646.68
CURRENT ASSETS, LOANS, ADVANCES etc.	11	7,97,75,658.51	18,63,26,958.47
CAPITAL WORK IN PROGRESS	8A	-	15,33,94,634.00
MISCELLANEOUS EXPENDITURE (to the extent not written off /adjusted)		-	-
TOTAL		84,50,31,022.36	62,71,41,227.25
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Sh Sushil Kr. Mallick
Accountant

Sh Bratin Sarkar
Accounts Officer

Dr. A Equebal
Director

Place: Kolkata

Date:-



National Institute for Locomotor Disabilities (Divyangjan)

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2021

	Schedule	2020-2021	2019-2020
		Amount (Rs)	Amount (Rs)
INCOME			
Income from Sales/Services	12	5,19,37,665.22	3,53,78,045.30
Grants/Subsidies	13	23,12,47,173.00	23,45,79,702.00
Fees/Subscriptions	14	1,06,53,552.44	2,41,24,427.00
Income from Investments(Income on Investments from earmarked/endow. Funds transfer to Funds)	15	-	-
Income from Royalty, Publication etc.	16	-	-
Interest Earned	17	57,90,201.00	59,90,251.00
Other Income	18	-	-
Increase/ (decrease) in stock of Finished goods and works-in-progress	19	-	-
TOTAL (A)		29,96,28,591.66	30,00,72,425.30
EXPENDITURE			
Establishment Expenses	20	17,31,74,420.00	21,64,80,932.00
Others Administrative Expenses etc	21	6,71,47,634.21	8,38,15,515.84
Expenditure on Grants, Subsidies etc	22	-	-
Interest	23	-	-
Depreciation (Net Total at the year-end-corresponding to Schedule-8)		4,59,75,743.22	2,37,17,155.00
TOTAL (B)		28,62,97,797.43	32,40,13,602.84
Balance being excess of Expenditure over Income (B-A)		1,33,30,794.23	(2,39,41,177.54)
Transfer to Special Reserve (Specify each)		-	-
Transfer to/ from General Reserve		-	-
BALANCE BEING SURPLUS /(DEFICIT) CARRIED TO CORPUS/CAPITAL FUND		1,33,30,794.23	(2,39,41,177.54)
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25		

Sh Sushil Kr. Mallick
Accountant

Sh Bratin Sarkar
Accounts Officer

Dr. A Equebal
Director

Place: Kolkata

Date:-



National Institute for Locomotor Disabilities (Divyangjan)

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st MARCH 2021

SCHEDULE 1 - CORPUS/ CAPITAL FUND:

Plan	2020-2021		2019-2020	
	Amount (Rs.)	Amount (Rs.)	Amount (Rs.)	Amount (Rs.)
Balance as at the Beginning of the year	(22,33,50,436.43)		(35,68,00,192.18)	
Add/(Less) Adjustments	(6,58,30,211.33)		11,70,17,703.70	
	(28,91,80,647.76)		(23,97,82,488.48)	
Add Capitalised	3,61,97,607.00		7,52,96,760.00	
	(25,29,83,040.76)		(16,44,85,728.48)	
Add Excess of Income over Expenditure	19,32,566.96		(5,88,64,707.95)	
	-	(25,10,50,473.80)	-	(22,33,50,436.43)
Non Plan - Student Collection				
Balance as at the Beginning of the year	3,37,62,485.68		9,19,99,166.68	
Add/(Less) Adjustments	1,00,00,000.00		(8,39,51,916.00)	
	4,37,62,485.68		80,47,250.68	
Add Excess of expenditure over Income	1,16,58,939.44	5,54,21,425.12	2,57,15,235.00	3,37,62,485.68
Non Plan - Patient Collection				
Balance as at the Beginning of the year	3,97,66,753.62		8,05,09,239.21	
Add/(Less) Adjustments	-		(4,99,50,781.00)	
	3,97,66,753.62		3,05,58,458.21	
Add Excess of expenditure over Income	(2,60,712.17)	3,95,06,041.45	92,08,295.41	3,97,66,753.62
Non-Plan				
Balance as at the Beginning of the year	0		0	
Add/(Less) Adjustments	0		0	
Add Excess of expenditure over Income	0	0	0	-
Add fund transfer from RCI	-	-	-	-
BALANCE AS AT THE YEAR-END		(15,61,23,007.23)		(14,98,21,197.13)

Sh Sushil Kr. Mallick
Accountant

Sh Bratin Sarkar
Accounts Officer

Dr. A Equebal
Director

Place: Kolkata

Date:-



National Institute for Locomotor Disabilities (Divyangjan)

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st MARCH 2021

SCHEDULE 2 - RESERVES AND SURPLUS:

	2020-2021		2019-2020	
1. Capital Reserve:	-	-	-	-
As per last Account	-	-	-	-
Addition during the Year	-	-	-	-
Less: Deduction during the year	-	-	-	-
2. Revaluation Reserve:				
As per last Account	-	-	-	-
Addition during the Year	-	-	-	-
Less: Deduction during the year	-	-	-	-
3. Special Reserves:				
As per last Account	-	-	-	-
Addition during the Year	-	-	-	-
Less: Deduction during the year	-	-	-	-
4. General Reserve:				
As per last Account	-	-	-	-
Addition during the Year	-	-	-	-
Less: Deduction during the year	-	-	-	-
TOTAL	-	-	-	-

Sh Sushil Kr. Mallick
Accountant

Sh Bratin Sarkar
Accounts Officer

Dr. A Equebal
Director

Place: Kolkata

Date:-



National Institute for Locomotor Disabilities (Divyangjan)

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st MARCH 2021

SCHEDULE 3 - EARMARKED/ENDOWMENT

FUNDS	ADIP	SIPDA - SKILL	SIPDA - CRC TRIPURA	DIVYA KALA SHAKTI PROGRAM	SWACHHTA ACTION PLAN	CRC - PATNA	CRC - PATNA ADIP+SKILL	DST (NEW)	2020-2021	TOTAL 2019-2020
a) Opening balance of the funds	3,67,70,169.52	6,64,411.00	93,61,628.00	-	-	-	-	15,60,793.00	4,83,57,001.52	2,78,24,744.52
Add (Less)- Adjustment during the year	15,218.00	-	23,27,486.96	22,50,000.00	58,52,100.00	24,53,28,986.77	55,35,090.50	-	26,13,08,882.23	59,42,024.00
	3,67,85,387.52	6,64,411.00	1,16,89,114.96	22,50,000.00	58,52,100.00	24,53,28,986.77	55,35,090.50	15,60,793.00	30,96,65,883.75	3,37,66,768.52
b) Additions to the Funds:										
(i) Grant-in-aid	40,00,000.00	-	41,27,000.00	-	-	58,15,000.00	-	-	1,39,42,000.00	4,95,00,000.00
(ii) Income from investments made on accounts funds & Interest Received										
a. Interest on saving A/c	-	57,066.00	-	-	-	3,95,028.00	-	45,705.00	4,97,799.00	50,836.00
b. Interest on MOD(STDR) A/c	395.00	-	2,629.00	-	-	-	-	-	3,024.00	-
c. Income from Services	-	-	85,356.00	-	-	11,98,592.00	-	-	12,83,948.00	-
d. Misc. Income	700.00	-	7,14,704.04	-	-	1,64,18,513.49	2,038.00	-	1,71,35,955.53	12,06,915.00
	4,07,86,482.52	7,21,477.00	1,66,18,804.00	22,50,000.00	58,52,100.00	26,91,56,120.26	55,37,128.50	16,06,498.00	34,25,28,610.28	8,45,24,519.52
c) Utilisation/Expenditure towards objectives/funds										
(i) Capital Expenditure										
- Fixed Assets	-	-	1,00,023.00	-	-	33,23,730.00	-	-	34,23,753.00	31,25,051.00
- Others	-	-	-2,68,634.00	-	-	-	-	-	-2,68,634.00	-
(ii) Revenue Expenditure										
- Salaries Wages and allowances etc.	-	-	57,41,840.00	-	-	57,04,597.00	-	-	1,14,46,437.00	-
- Other Administrative expenses	14,095.00	-8,97,433.00	29,29,763.04	3,50,000.00	-	2,30,18,162.51	3,09,200.00	-	2,57,23,787.55	1,01,55,801.00
- Purchase of Raw material ,F.G etc	1,49,04,959.00	-	-	-	-	-	-	-	1,49,04,959.00	2,29,43,173.00
- Awareness/Camp Expenses	34,008.00	-	-	-	-	-	-	-	34,008.00	64,755.00
- Skill Development Work	-	-	-	-	-	-	-	-	-	-1,22,500.00
- Student Stipend	-	-	-	-	-	-	-	-	-	-
Bank charges	-	30.00	715.00	-	-	-	-	-	745.00	1,238.00
(iii) Payment to CPWD under deposit work	-	-	2,28,778.00	-	41,43,500.00	-	-	-	43,72,278.00	-
Total	1,49,53,062.00	-8,97,403.00	87,32,485.04	3,50,000.00	41,43,500.00	3,20,46,489.51	3,09,200.00	-	5,96,37,333.55	3,61,67,518.00
NET BALANCE AS SHOWN IN B/S	2,58,33,420.52	16,18,880.00	78,86,318.96	19,00,000.00	17,08,600.00	23,71,09,630.75	52,27,928.50	16,06,498.00	28,28,91,276.73	4,83,57,001.52

Notes

- Disclosures shall be made under relevant heads based on conditions attaching to the grants
- Plan Funds received from the Central/ State Governments are to be shown as separate Funds and not to be mixed up with any other funds.

Sh Sushil Kr. Mallick
Accountant

Sh Bratin Sarkar
Accounts Officer

Dr. A Equebal
Director

Place: Kolkata
Date:-



National Institute for Locomotor Disabilities (Divyangjan)

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st MARCH 2021

SCHEDULE 4 - SECURED LOANS AND BORROWINGS:

	2020-2021		2019-2020	
	Amount (Rs.)	Amount (Rs.)	Amount (Rs.)	Amount (Rs.)
1. Central Government	-	-	-	-
2. State Government(Specify)	-	-	-	-
3. Financial Institutions	-	-	-	-
a) Term Loans	-	-	-	-
b) Interest accrued and due	-	-	-	-
4. Banks				
a) Term Loans	-	-	-	-
- Interest accrued and due				
b) Other Loans (Specify)	-	-	-	-
- Interest accrued and due				
5. Other Institutions and Agencies	-	-	-	-
6. Debentures and Bonds	-	-	-	-
7. Others (Specify)	-	-	-	-
TOTAL	-	-	-	-

Note:- Amounts due to within one year

Sh Sushil Kr. Mallick

Accountant

Sh Bratin Sarkar

Accounts Officer

Dr. A Equebal

Director

Place: Kolkata

Date:-



National Institute for Locomotor Disabilities (Divyangjan)

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st MARCH 2021

SCHEDULE 5 - UNSECURED LOANS AND BORROWINGS

	2020-2021		2019-2020	
	Amount (Rs.)	Amount (Rs.)	Amount (Rs.)	Amount (Rs.)
1. Central Government	-	-	-	-
2. State Government (Specify)	-	-	-	-
3. Financial institutions	-	-	-	-
4. Banks:	-	-	-	-
a) Term Loans	-	-	-	-
b) Over draft	-	-	-	-
5. Other Institutions and Agencies	-	-	-	-
6. Debentures and Bonds	-	-	-	-
7. Fixed Deposits	-	-	-	-
8. Others :	-	-	-	-
	-	-	-	-
PLAN				
Fund Transfer -GPF				
Fund Transfer (NP)	4,618.00		4,618.00	
R&D Hitech aids & appliances(Amount receivable)				
Fund Transfer-SIPDA				
Fund transfer- Student Collection		4,618.00		4,618.00
Fund transfer- Patient Collection				
NON-PLAN (Patient collection)				
Fund transfer- Plan		-		-
Fund transfer- Plan				
NON-PLAN (Student collection)				
Fund Transfer-DST		-		-
Fund transfer- Plan				
Total		4,618.00		4,618.00

Sh Sushil Kr. Mallick
Accountant

Sh Bratin Sarkar
Accounts Officer

Dr. A Equebal
Director

Place: Kolkata

Date:-



National Institute for Locomotor Disabilities (Divyangjan)

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st MARCH 2021

SCHEDULE 6 - DEFERRED CREDIT LIABILITIES :

	2020-2021		2019-2020	
	Amount (Rs.)	Amount (Rs.)	Amount (Rs.)	Amount (Rs.)
a) Acceptances secured by hypothecation of capital equipment & other assets	-	-		
b) Others	-	-		
TOTAL				

Sh Sushil Kr. Mallick
Accountant

Sh Bratin Sarkar
Accounts Officer

Dr. A Equebal
Director

Place: Kolkata

Date:-

Note:- Amount due within one year



National Institute for Locomotor Disabilities (Divyangjan)

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st MARCH 2021

SCHEDULE 7 - CURRENT LIABILITIES AND PROVISIONS

	2020-2021		2019-2020	
	Amount (Rs.)	Amount (Rs.)	Amount (Rs.)	Amount (Rs.)
A. CURRENT LIABILITIES				
1. Acceptances		0.00		0.00
2. Sundry Creditors:				
a) For Goods		0.00		0.00
b) Others		0.00		0.00
3. Advances Received		0.00		0.00
4. Interest accrued but not due on:				
a) Secured Loans/ Borrowings		0.00		0.00
b) Unsecured Loans/ Borrowings		0.00		0.00
5. Statutory Liabilities:				
a) Over Dues:-		0.00		0.00
Plan				
TCS			0.00	
CGST	7,448.00		2,827.00	
SGST	7,448.00		2,827.00	
IGST	62,149.00		25,021.00	
Sale Tax	0.00		0.00	
Professional Tax	0.00		0.00	
GPF	0.00		0.00	
CPF	0.00		55,136.00	
Group Insurance Scheme	0.00		0.00	
Group Savings Linked Insurance Scheme	23,602.00		46,370.00	
Construction cess	2,406.00		5,460.00	
Income Tax- Staff	0.00		1,90,250.00	
Income Tax to Consultant	14,460.00		28,090.00	
Income Tax- Contractor	59,782.00	1,77,295.00	52,417.00	4,08,398.00
6. Other Current Liabilities:-				
Plan				
Earnest money refundable	33,07,306.00		34,35,305.00	
Outstanding Liability	74,77,983.00		84,15,046.00	
Security Deposit refundable	56,99,023.86		62,92,455.86	
Security Deposit refundable- Staff	62,500.00		82,500.00	
Examination Expenses(WBUHSc)	0.00		5,10,355.00	
ECCSL ADV	0.00		2,70,500.00	



National Institute for Locomotor Disabilities (Divyangjan)

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st MARCH 2021

SCHEDULE 7 - CURRENT LIABILITIES AND PROVISIONS

	2020-2021		2019-2020	
ECCSL FEES	0.00		41,000.00	
ECCSL INT.	0.00		42,434.00	
Performance Guarantee	4,67,215.00		7,64,233.00	
Salary Savings	0.00		28,819.00	
Unpaid- Stipend Student	2,492.00		2,492.00	
Remittance	0.00		26,654.00	
Interest On GIA Refundable to Ministry	7,38,600.00		8,51,332.00	
Salary Payable	0.00		28,145.00	
Examination Exp. On behalf of RCI	0.00	1,77,55,119.86	6,29,647.00	2,14,20,917.86
Non-Plan (Patient Collection)				
Interest Subsidy Payable to GPF A/c	18,86,264.00	18,86,264.00		0.00
Non-Plan (Student Collection)				
Caution money	1,13,94,688.00		1,03,69,188.00	
Scholarship Payable	1,56,159.00		1,27,809.00	
Student mess fee payable	0.00		0.00	
Student fee (Excess) refundable	45,650.00		41,800.00	
NIEPMD	0.00		0.00	
SVNIRTAR	(56,02,345.00)	59,94,152.00	67,260.00	1,06,06,057.00
DST(NEW)				
Fund Transfer Non-Plan	520.00		520.00	
Unpaid- Honorarium	0.00		0.00	
Security deposit Refundable	1,02,144.00	1,02,664.00	1,02,144.00	1,02,664.00
SIPDA SKILL				
Outstanding Liability	0.00	0.00	14,95,122.00	
CRC TRIPURA				
Outstanding Liability	3,55,528.00			
Interest on GIA refundable to Ministry	1,54,150.00		3,47,166.00	
Taxes & Duties	6,190.00		0.00	
Security deposit Refundable	1,63,767.00	6,79,635.00	1,54,549.00	19,96,837.00
CRC PATNA				
Statutory Liabilities	9,24,502.00			
Taxes & Duties	18,195.00			
Caution Money Refundable	6,07,200.00			



National Institute for Locomotor Disabilities (Divyangjan)

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st MARCH 2021

SCHEDULE 7 - CURRENT LIABILITIES AND PROVISIONS

	2020-2021		2019-2020	
Outstanding Liabilities	16,42,574.00			
Security Deposit Refundable	3,00,923.00			
Bank Interest Refundable	5,84,798.00			
Pay & Allowances	6,30,044.00	47,08,236.00		
ADIP				
Outstanding Liability	3,76,257.00		16,48,327.00	
Taxes & Duties	33,847.00			
Interest on GIA refundable to Ministry	7,82,959.00		4,42,461.00	
Security deposit Refundable	1,96,583.00	13,89,646.00	1,57,602.00	22,48,390.00
TOTAL(A)		3,26,93,011.86		3,67,83,263.86
B. PROVISIONS				
1. For Taxation				
2. Gratuity	5,66,06,091.00		6,28,15,878.00	
3. Superannuation/ Pension	57,33,58,671.00		58,04,39,537.00	
4. Accumulated Leave Encashment	4,37,03,778.00		4,77,46,126.00	
5. For Salary	1,07,02,035.00		0.00	
6. Others(Specify)	8,16,000.00	68,51,86,575.00	8,16,000.00	69,18,17,541.00
B. PROVISIONS(CRC TRIPURA)				
1. For Salary	3,78,548.00	3,78,548.00		
TOTAL(B)		68,55,65,123.00		69,18,17,541.00
TOTAL (A+B)		71,82,58,134.86		72,86,00,804.86

Sh Sushil Kr. Mallick

Accountant

Sh Bratin Sarkar

Accounts Officer

Dr. A Equebal

Director

Place: Kolkata

Date:-



National Institute for Locomotor Disabilities (Divyangjan)

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st MARCH 2021

SCHEDULE 8 - FIXED ASSETS NILD KOLKATA

DESCRIPTION	GROSS BLOCK		ADJUSTMENT	TOTAL AS ON 31-03-2021	DEPRECIATION		ADJUSTMENT due to change of Method	TOTAL DEPRECIATION AS ON 31-03-2021	NET BLOCK	
	GROSS VALUE AS ON 01-04-2020	ADDITION DURING THE YEAR			DEPRECIATION AS ON 01-04-2020	DEPRECIATION FOR THE YEAR			W-D-V AS ON 31-03-2021	W-D-V AS ON 31-03-2020
A. FIXED ASSETS:										
LAND-LEASE HOLD BUILDING	13,30,875.00	-	-	13,30,875.00	-	-	-	-	13,30,875.00	13,30,875.00
CAMPUS ROAD	19,69,47,721.08	17,42,93,216.00	-	37,12,40,937.08	6,10,85,545.26	1,53,93,232.25	25,03,557.94	7,89,82,335.45	29,22,58,601.63	13,58,62,175.82
AIR-COND & WATER COOL	24,07,707.83	-	-	24,07,707.83	23,78,881.78	-	-	24,07,707.83	-	28,826.05
ELECTRICAL & ELECTRONICS	81,81,551.22	3,61,404.00	-	85,42,955.22	42,97,192.38	5,85,285.78	10,75,211.65	59,57,689.81	25,85,265.41	38,84,358.84
FURNITURE & FIXTURE	1,10,89,768.60	6,08,778.00	-	1,16,98,546.60	82,47,564.68	1,53,091.80	21,58,437.95	1,05,59,094.43	11,39,452.17	28,42,203.92
BOOKS & JOURNALS	2,71,45,450.82	15,77,251.00	-	2,87,22,701.82	1,66,18,866.01	13,29,362.29	33,62,078.33	2,13,10,306.63	74,12,395.19	1,05,26,658.81
COMPUTER & ACCESSORIES	3,20,00,643.16	75,576.00	(6,51,743.46)	3,14,24,475.70	3,10,10,697.78	1,73,261.60	52,139.52	3,12,36,098.90	1,88,376.80	9,89,945.38
FIRE FIGHTING EQUIPMENT	2,94,50,616.15	5,13,841.00	(10,83,725.24)	2,88,80,731.91	2,66,20,508.91	13,31,134.40	(1,35,353.00)	2,78,16,290.31	10,64,441.60	28,30,107.24
HOSPITAL INSTRUMENT	12,69,479.00	-	-	12,69,479.00	11,85,672.14	-	-	12,69,479.00	-	83,806.86
LIFT	3,70,17,380.04	33,19,975.00	-	4,03,37,355.04	2,62,67,256.69	19,09,915.96	47,46,578.13	3,29,23,750.78	74,13,604.26	1,07,50,123.35
OCCUPATIONAL THERAPY	13,90,765.00	-	-	13,90,765.00	10,61,868.82	-	-	13,90,765.00	-	3,28,896.18
OFFICE MACHINERY & EQUIPMENT	1,06,38,944.80	93,817.00	(1,681.41)	1,13,58,911.35	48,70,954.12	11,60,316.15	5,98,169.63	66,29,439.90	40,09,504.90	57,67,990.68
PHYSIOTHERAPY EQUIPMENTS	1,12,66,775.76	-	-	1,12,66,775.76	90,36,144.66	2,19,877.51	13,00,464.67	1,05,56,486.84	8,02,424.51	22,30,631.10
PUMP GENERATOR	2,98,77,755.12	-	-	2,98,77,755.12	2,35,34,483.69	6,59,918.85	29,66,007.28	2,71,60,409.82	27,17,345.30	63,43,271.43
R & D EQUIPMENT	8,09,981.25	-	-	8,09,981.25	8,08,591.17	-	-	8,09,981.25	-	1,390.08
TEACHING AIDS	20,06,882.72	-	-	20,06,882.72	17,42,137.29	-	-	20,06,882.72	-	2,64,745.43
TELEPHONE, FAX & EPABX	23,35,682.48	8,600.00	-	23,35,682.48	19,79,246.82	16,588.50	2,54,139.91	22,49,975.23	85,707.25	3,56,435.66
VEHICLES I	16,51,924.00	-	-	16,51,924.00	14,02,732.62	7,454.10	2,29,262.88	16,39,449.60	21,074.40	2,49,191.38
VEHICLES II	27,12,042.03	-	-	27,12,042.03	22,76,921.85	89,033.25	64,148.31	24,30,103.41	281,938.62	435,120.18
P&O EQUIPMENTS / WORK SHOP MACH.	1,34,000.00	1,33,825.00	-	2,67,825.00	20,100.00	60,273.75	-	80,373.75	18,745.25	11,39,000.00
	1,06,78,906.60	11,87,406.00	-	1,18,66,312.60	70,22,497.89	9,12,343.98	20,92,145.26	1,00,26,987.13	18,39,325.48	36,56,408.71
TOTAL	42,03,44,852.66	18,21,73,689.00	-17,37,150.11	60,07,81,391.55	23,14,67,864.56	2,40,01,090.17	2,19,74,653.05	27,74,43,607.78	32,33,37,783.77	18,88,76,988.10
PREVIOUS YEAR (2019-20)	29,86,92,544.96	11,99,66,856.00	16,85,451.70	42,03,44,852.66	20,77,50,709.56	2,37,17,155.00	-	23,14,67,864.56	18,88,76,988.10	9,09,41,835.40
B. CAPITAL WORK IN PROGRESS										
TOTAL									33,07,56,335.77	34,22,71,622.10

Sh Sushil Kr. Mallick
Accountant

Sh Bratin Sarkar
Accounts Officer

Dr. A Equebal
Director

Place: Kolkata
Date:-



National Institute for Locomotor Disabilities (Divyangjan)

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st MARCH 2021

SCHEDULE 8 - FIXED ASSETS

DESCRIPTION	GROSS BLOCK		TOTAL AS ON 31-03-2021	DEPRECIATION		TOTAL DEPRECIATION AS ON 31-03-2021	NET BLOCK	
	GROSS VALUE AS ON 01-04-2020	ADDITION DURING THE YEAR		DEPRECIATION AS ON 01-04-2020	DEPRECIATION FOR THE YEAR		W-D-V AS ON 31-03-2021	W-D-V AS ON 31-03-2020
AIR-COND & WATER COOL	2,71,230.00	-	2,71,230.00	95,419.79	27,123.00	1,40,595.00	1,30,635.00	1,75,810.21
BUILDING	14,33,08,000.00	-	14,33,08,000.00	1,43,30,800.00	-	2,86,61,600.00	11,46,46,400.00	12,89,77,200.00
ELECTRICAL & ELECTRONICS	24,280.00	3,662.00	27,942.00	13,272.10	2,365.90	18,249.00	9,693.00	11,007.90
FURNITURE & FIXTURE	27,12,704.00	3,02,475.00	30,15,179.00	8,31,961.15	2,63,907.00	13,47,420.00	16,67,759.00	18,80,742.85
COMPUTER & ACCESSORIES	11,30,896.00	2,45,265.00	13,76,161.00	10,71,835.13	64,027.60	11,94,923.60	1,81,237.40	59,060.87
OFFICE MACHINERY & EQUIPMENT	4,10,986.00	52,020.00	4,63,006.00	2,31,326.00	51,951.00	3,47,723.00	1,15,283.00	1,79,660.00
PHYSIOTHERAPY EQUIPMENTS	9,26,962.50	73,120.00	10,00,082.50	4,23,500.70	1,36,133.00	6,51,495.01	3,48,587.49	5,03,461.81
TEACHING AIDS	1,57,747.00	65,200.00	2,22,947.00	1,07,111.87	11,984.00	1,57,906.00	65,041.00	50,635.13
DG SET	2,97,398.00	-	2,97,398.00	2,34,143.61	1,343.00	2,92,477.00	4,921.00	63,254.39
TOOLS & ACCESSORIES	17,102.00	6,13,491.00	6,30,593.00	9,143.82	91,203.00	1,03,329.97	5,27,263.03	7,958.15
TALLY SOFTWARE	4,248.00	-	4,248.00	1,062.00	-	2,124.00	2,124.00	3,186.00
WATER PURIFIER	1,68,998.00	-	1,68,998.00	25,349.70	25,350.00	50,700.00	1,18,298.00	1,43,648.30
SPEECH & HEARING INSTRUMENTS	1,30,335.00	12,59,166.00	13,89,501.00	99,156.09	94,437.00	2,24,772.00	1,16,472.90	31,178.91
RENOVATION-EIC	-	2,41,015.00	2,41,015.00	-	12,051.00	12,051.00	2,28,964.00	-
P&O EQUIPMENTS	-	4,68,316.00	4,68,316.00	-	35,124.00	35,124.00	4,33,192.00	-
BOOKS & JOURNALS	5,55,377.75	-	5,55,377.75	5,19,242.88	1,280.00	5,55,377.75	-	36,134.87
TOTAL	15,01,16,264.25	33,23,730.00	15,34,39,994.25	1,79,93,324.84	1,51,49,234.60	3,37,95,867.33	11,96,44,126.92	13,21,22,939.39
B. CAPITAL WORK IN PROGRESS							8,89,33,000.00	7,32,16,000.00
TOTAL							20,85,77,126.92	20,53,38,939.39

Sh Sushil Kr. Mallik
Accountant

Sh Bratin Sarkar
Accounts Officer

Dr. A Equebal
Director

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Date:-



National Institute for Locomotor Disabilities (Divyangjan)

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st MARCH 2021

SCHEDULE 8 - FIXED ASSETS CRC TRIPURA

DESCRIPTION	GROSS BLOCK		ADJUSTMENT	TOTAL AS ON 31-03-2021	DEPRECIATION			TOTAL DEPRECIATION AS ON 31-03-2021	NET BLOCK	
	GROSS VALUE AS ON 01-04-2020	ADDITION DURING THE YEAR			DEPRECIATION AS ON 01-04-2020	DEPRECIATION FOR THE YEAR	ADJUSTMENT due to change of Method		W-D-V AS ON 31-03-2021	W-D-V AS ON 31-03-2020
AIR-COND & WATER COOL	10,880.00			10,880.00	2,067.00	1,088.00	109.00	3,264.00	7,616.00	8,813.00
ELECTRICAL & ELECTRONICS	9,31,095.00	20,160.00	-2,68,634.00	6,82,621.00	2,26,375.00	60,215.30	14,333.50	3,00,923.80	3,81,697.20	7,04,720.00
FURNITURE & FIXTURE	7,61,745.00	4,940.00		7,66,685.00	1,42,011.00	76,668.50	9,194.55	2,27,874.05	5,38,810.95	6,19,734.00
COMPUTER & ACCESSORIES	4,39,199.00	9,000.00		4,48,199.00	1,24,700.00	1,74,679.80	8,959.20	3,08,339.00	1,39,860.00	3,14,499.00
HOSPITAL INSTRUMENT	16,16,962.00			16,16,962.00	4,58,105.00	2,42,544.30	42,294.03	7,42,943.33	8,74,018.67	11,58,857.00
OFFICE MACHINERY & EQUIPMENT	2,37,652.00			2,37,652.00	61,770.00	35,647.80	5,101.28	1,02,519.08	1,35,132.92	1,75,882.00
PHYSIOTHERAPY EQUIPMENTS	1,86,976.00	44,293.00		2,31,269.00	44,430.00	31,368.38	2,891.40	78,689.78	1,52,579.22	1,42,546.00
BOOKS & JOURNALS	-	21,630.00		21,630.00	-	4,326.00	-	4,326.00	17,304.00	-
TOTAL	41,84,509.00	1,00,023.00	-2,68,634.00	40,15,898.00	10,59,458.00	6,26,538.08	82,882.96	17,68,879.04	22,47,018.96	31,25,051.00
Previous year (2019-20)										
B. CAPITAL WORK IN PROGRESS										
TOTAL									22,47,018.96	31,25,051.00

Sh Sushil Kr. Mallick
Accountant

Sh Bratin Sarkar
Accounts Officer

Dr. A Equebal
Director

Place: Kolkata
Date:-



National Institute for Locomotor Disabilities (Divyangjan)

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st MARCH 2021

SCHEDULE - 9 INVESTMENTS FROM EARMARKED/ENDOWMENT FUNDS

	2020-2021	2019-2020
	(Amount -Rs)	(Amount -Rs)
1. In Government Securities	-	-
2. Other approved Securities	-	-
3. Shares	-	-
4. Debentures and Bonds	-	-
5. Subsidiaries and Joint Ventures	-	-
6. Others -Fixed Deposits:-[Including MOD A/c]	-	-
ADIP [MOD A/c]	-	-
SIPDA [MOD A/c]	-	-
TOTAL		

SCHEDULE - 10 INVESTMENTS- OTHERS

	2020-2021	2019-2020
1. In Government Securities		
2. Other approved Securities		
3. Shares		
4. Debentures and Bonds		
5. Subsidiaries and Joint Ventures		
6. Others -		
Fixed Deposits:-[Including MOD A/c]-Student Collection	4,93,63,483.00	54,23,483.00
Fixed Deposits:-[Including MOD A/c]-ADIP	2,38,02,074.52	-
Fixed Deposits:-[Including MOD A/c]-CRC TRIPURA	33,23,000.00	-
Fixed Deposits:-[Including MOD A/c]-SKILL DEVELOPMENT WORK	44,20,000.00	-
Fixed Deposits:-[Including MOD A/c]-CRC PATNA	1,17,00,129.00	-
Fixed Deposits:-[Including MOD A/c]-Patients collection	4,06,69,008.00	1,91,99,557.00
Fixed Deposits:-[Including MOD A/c]-PLAN	9,03,97,187.68	7,39,19,606.68
Total	22,36,74,882.20	9,85,42,646.68

Sh Sushil Kr. Mallick
Accountant

Sh Bratin Sarkar
Accounts Officer

Dr. A Equebal
Director

Place: Kolkata
Date:-



National Institute for Locomotor Disabilities (Divyangjan)

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st MARCH 2021

SCHEDULE - 11 CURRENT ASSETS, LOANS, ADVANCES ETC.

	2020-2021		2019-2020	
A. CURRENT ASSETS:-				
1. Inventories:-				
a) Stores and Spares	-	-	-	-
b) Loose Tools	-	-	-	-
c) Stock- in- trade	-	-	-	-
- Finished Goods	-	-	-	-
- Work- in- Progress	-	-	-	-
- Raw Materials	-	-	-	-
2. Sundry Debtors :-				
a) Debts outstanding for a period exceeding six months	-	-	-	-
b) Others	-	-	-	-
3. Cash Balance in hand (Including cheques/drafts/ stamps and imprest)				
a) Plan	580.82		3,472.82	
b) Non-Plan Student Collection	1,685.00		1,685.00	
c) Non-Plan Patient Collection	0.14		160.14	
d) Earmarked Fund	-		150.00	
e) RC/DDRC	343.00	2,608.96	1,700.00	7,167.96
4. Bank Balances:-				
a) With Scheduled Banks:-				
- On Current Account	21,455.21		7,11,451.75	
- On Deposit Account (includes margin money)	-		-	
- On Savings Account	-		-	
i) Plan	-94,04,586.43		3,21,20,490.27	
ii) Non-Plan Student Collection	1,03,26,744.62		3,78,27,458.18	
iii) Non-Plan Patient Collection	3,91,686.31		1,68,34,829.48	
iv) Earmarked Fund	1,74,46,364.33		4,65,25,737.52	
v) RC/DDRC	5,85,516.57	1,93,67,180.61	5,73,363.37	13,45,93,330.57
b) With non- Scheduled Banks:				
- On Current Accounts				
- On Deposit Accounts				
- On Savings Accounts				
5. Post Office -Savings Accounts				
TOTAL(A)		1,93,69,789.57		13,46,00,498.53
B. LOANS, ADVANCE AND OTHER ASSETS				
1. Loans:-				
Plan:-				
a) Staff:-				
Staff Advance	23,81,745.16		28,75,523.16	
Festival Advance-Dehradun			-	
Festival Advance			-	



National Institute for Locomotor Disabilities (Divyangjan)

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st MARCH 2021

SCHEDULE - 11 CURRENT ASSETS, LOANS, ADVANCES ETC.

	2020-2021		2019-2020	
Fund Transfer DST	520.00		520.00	
GST Refundable	28,326.00		28,326.00	
Festival Advance			-	
House Building Advance [including accrued interest]	2,50,428.00		2,63,586.00	
LTC/HTC Advance	2,10,790.00		19,351.00	
Motor cycle advance [including accrued interest]		28,71,809.16	-	31,87,306.16
Non-Plan (Student Collection)				
Staff Advance	2,79,056.50		2,79,056.50	
Fees Receivable from DNB	27,500.00		-	
Amount Receivable from Patient Collection		3,06,556.50		2,79,056.50
RCI -Advance to staff				
Advance to Staff [Patient collection)				
Non-Plan (Student Collection)- SVNIRTAR				
b) Other Entities engaged in activities/ objectives similar to that of the Entity				
Plan				
Advance to Entities	3,42,96,537.28		3,25,62,996.28	
R&D Hitech aids & appliances (Amount receivable)			-	
SVNIRTAR	1,28,909.00	3,44,25,446.28	1,28,909.00	3,26,91,905.28
ADIP				
Advance to Staff	4,500.00	4,500.00		13,782.00
TDS on MOD	20,494.00	20,494.00		20,464.00
Advance to Entities	33,71,326.00	33,71,326.00		59,99,867.00
2. Advances and other amounts recoverable in cash or in kind or for value to be received :-				
a) Transfer of Funds				
Plan				
Security Deposit receivable	1,00,000.00		1,00,000.00	
Amount Receivable from WEBREDA	8,16,000.00		8,16,000.00	
DDRC Ranchi	35,838.00		-	
Fund transfer - SIPDA			-	
Fund transfer-PATIENT COLLECTION			-	
Fund transfer-CRC-Srinagar	2,74,614.00		2,74,614.00	
Fund transfer-JEE		12,26,452.00	-	11,90,614.00
DST-				
Staff Advance		-	-	-
Fund Transfer-Plan			-	



National Institute for Locomotor Disabilities (Divyangjan)

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st MARCH 2021

SCHEDULE - 11 CURRENT ASSETS, LOANS, ADVANCES ETC.

	2020-2021		2019-2020	
Fund Transfer-JEE		-	-	-
DIVYA KALA SHAKTI PROGRAM				
Security Deposit receivable	50,000.00	50,000.00		
CRC TRIPURA			-	
Advance to Entities	9,222.00		9,222.00	
Advance to staff	3,46,314.00	3,55,536.00	1,35,670.00	1,44,892.00
PATIENTS COLLECTION				
TDS on Fixed Deposit	-	-	1,31,847.00	1,31,847.00
CRC PATNA				
Advance to Staff Plan	13,62,050.00			
Advance to Entities Plan	98,41,454.00			
Advance to Staff ADIP	70,332.00	1,12,73,836.00		
PLAN				
Subsidy Receivable from Govt.				
Prepaid Expenses	2,00,026.00		56,599.00	
TDS on FDR	600.00		600.00	
Security Deposit	11,43,295.00	13,43,921.00	11,43,295.00	12,00,494.00
3. Income Accrued:-				
a) On Investments from earmarked / Endowment Funds				
ADIP-Interest on FDR accrued but not received				
b) On Investment- Others				
Non-Plan(Patient collection)-Interest on FDR accrued but not received	3,31,611.00	3,31,611.00	36,00,360.00	36,00,360.00
Non Plan				
(Student collection)-Interest on FDR accrued but not received	14,17,108.00	14,17,108.00	8,36,860.00	8,36,860.00
Plan-Interest on FDR accrued but not received	34,07,273.00	34,07,273.00	24,29,012.00	24,29,012.00
c) On Loans and Advance			-	-
d) Others			-	-
(Includes income due unrealised Rs.....)				
4. Claims Receivable				
TOTAL (B)		6,04,05,868.94		5,17,26,459.94
TOTAL (A+B)		7,97,75,658.51		18,63,26,958.47

Sh Sushil Kr. Mallick
Accountant

Sh Bratin Sarkar
Accounts Officer

Dr. A Equebal
Director

Place: Kolkata
Date:-



National Institute for Locomotor Disabilities (Divyangjan)

SCHEDULES FORMING PART OF INCOME & EXPENDITURE FOR THE YEAR ENDED
31st MARCH 2021

SCHEDULE 8A - CAPITAL WORK IN PROGRESS

	2020-2021	2019-2020
	(Amount -Rs)	(Amount -Rs)
1) OPENING BALANCE		19,80,64,730.00
Add: Addition		6,35,80,773.00
Less: Adjustment		10,82,50,869.00
TOTAL	-	15,33,94,634.00

Sh Sushil Kr. Mallick
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Date:-



National Institute for Locomotor Disabilities (Divyangjan)

SCHEDULES FORMING PART OF INCOME & EXPENDITURE FOR THE YEAR ENDED
31st MARCH 2021

SCHEDULE 12- INCOME FROM SALES/SERVICES

	2020-2021		2019-2020	
1. Income from Sales				
a) Sale of Finished Goods		-		-
b) Sale of Raw Materials		-		-
c) Sale of Scraps		-		-
2. Income from Services				
a) Labour and Processing Charges		-		-
b) Professional /Consultant Services		-		-
c) Agency Commission and Brokerage		-		-
d) Maintenance Services (Equipment/ Property)		-		-
e) Non-Plan (Patients Service)				
Bed/Patient Admission Charges	92,510.00		4,49,107.00	
EIC Charges	7,650.00		-	
E.M.G. Charges	91,220.00		1,14,430.00	
Occupational Therapy Charges	60,161.00		1,69,890.00	
Physiotherapy Charges	2,41,683.00		15,11,602.00	
Pathology Charges	5,70,856.00		12,02,213.00	
OPD Ticket Received	6,10,720.00		6,18,080.00	
OT Charges	1,07,155.00		1,52,064.00	
Minor OT Charges	79,740.00		86,820.00	
X-Ray charges	8,79,480.00		11,88,495.00	
P & O charges	9,84,984.00		20,90,679.00	
Misc. Receipts/Income	51.00	37,26,210.00	-	75,83,380.00
PLAN				
Registration Fees	2,100.00		55,200.00	
CET 2019 Income	-		20,22,950.00	
ISRO Project Receipts	-		3,15,000.00	
Library Late Fine	4,870.00		33,745.00	
Sale of Tender Paper	22,300.00		69,200.00	
Other Service Income	-		49,553.00	
Short Term Course Fees	9,900.00		43,900.00	
Guest Room Charges (Income)	69,800.00		79,400.00	
Prior period Income	433.00		-	
Examinations Related Income	12,63,499.00		-	
Student Admission Charges	-		60,000.00	
License Fee recovered	94,790.00		1,24,960.00	
Electric charges recovered	3,33,617.00		3,22,465.00	
Other Income (Depreciation on Fixed Assets)	4,59,75,743.22		2,37,17,155.00	
Misc. Receipt	2,27,667.00	4,80,04,719.22	6,02,274.30	2,74,95,802.30
Regional Centre				
Dehradun	95,236.00		1,17,873.00	
Arunachal pradesh			-	
Aizwal	1,11,500.00	2,06,736.00	1,80,990.00	2,98,863.00
TOTAL		5,19,37,665.22		3,53,78,045.30

Sh Sushil Kr. Mallick
Accountant

Sh Bratin Sarkar
Accounts Officer

Dr. A Equebal
Director

Place: Kolkata

Date:-



National Institute for Locomotor Disabilities (Divyangjan)

SCHEDULES FORMING PART OF INCOME & EXPENDITURE FOR THE YEAR ENDED
31st MARCH 2021

SCHEDULED 13- GRANTS/SUBSIDIES (Irrevocable Grants & Subsidies)

	Current Year 2020-2021	Current Year 2020-2021	Privious Year 2019-2020	Privious Year 2019-2020
1) Central Government - Plan	26,74,44,780.00		30,98,76,462.00	
Less:-Capitalised	3,61,97,607.00	23,12,47,173.00	7,52,96,760.00	23,45,79,702.00
- Non-Plan		-		-
2) State Government(s)				
3) Government Agencies	-	-	-	-
4) Institutions/ Welfare Bodies	-	-	-	-
5) International organisation	-	-	-	-
6) Others-National Trust	-	-	-	-
TOTAL		23,12,47,173.00		23,45,79,702.00

Sh Sushil Kr. Mallick
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Sh Bratin Sarkar
Accounts Officer

Dr. A Equebal
Director

Place: Kolkata

Date:-



National Institute for Locomotor Disabilities (Divyangjan)

SCHEDULES FORMING PART OF INCOME & EXPENDITURE FOR THE YEAR ENDED
31st MARCH 2021

SCHEDULE 14 - FEES / SUBSCRIPTIONS

	2020-2021	2019-2020
NON-PLAN STUDENT COLLECTION	(Amount -Rs)	(Amount -Rs)
Tuition fee	43,29,650.00	1,44,01,175.00
Hostel fee	7,91,400.00	26,51,900.00
Library fee	12,88,750.00	20,11,100.00
Late Fee	59,120.00	36,910.00
Course Fees/Registration Fees/Admission Fees	700.00	9,78,000.00
FAT(Formating Assessment Fees)		-11,000.00
DNB Course fees	12,01,450.00	-
Sports & Cultural fee	2,40,320.00	3,71,260.00
Identity Card	21,150.00	21,600.00
Institute Development Fees	14,10,000.00	16,10,000.00
Misc. income	33,312.44	27,332.00
Laboratory fee	12,77,700.00	20,26,150.00
TOTAL (A)	1,06,53,552.44	2,41,24,427.00
PLAN		
Tuition fee	-	-
Library fee	-	-
Late Fee	-	-
Sports & Cultural fee	-	-
Sale of Prospectus	-	-
Laboratory fee	-	-
TOTAL (B)	-	-
TOTAL(A+B)	1,06,53,552.44	2,41,24,427.00

Sh Sushil Kr. Mallick
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Sh Bratin Sarkar
Accounts Officer

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Director

Place: Kolkata
Date:-

Note:- Accounting policies towards each item are to be disclosed



National Institute for Locomotor Disabilities (Divyangjan)

SCHEDULES FORMING PART OF INCOME & EXPENDITURE FOR THE YEAR ENDED
31st MARCH 2021

SCHEDULE 15 - INCOME FROM INVESTMENTS (Income on Invest. From Earmarked/ Endowment Funds transferred to Funds)

	2020-2021	2019-2020
1) Interest:-		
a) On Govt. Securities	-	-
b) Other Bonds/ Debentures	-	-
2) Dividends:-		
a) On Shares	-	-
b) On Mutual Funds Securities	-	-
3) Rents	-	-
4) Others (Specify)	-	-
TOTAL		

SCHEDULE 16 - INCOME FROM ROYALTY, PUBLICATION ETC.

	2020-2021	2019-2020
1) Income from Royalty	-	-
2) Income from Publications	-	-
3) Others(Specify)	-	-
TOTAL	-	-

Sh Sushil Kr. Mallick
Accountant

Sh Bratin Sarkar
Accounts Officer

Dr. A Equebal
Director

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Date:-



National Institute for Locomotor Disabilities (Divyangjan)

SCHEDULES FORMING PART OF INCOME & EXPENDITURE FOR THE YEAR ENDED
31st MARCH 2021

SCHEDULE 17 - INTEREST EARNED

	2020-2021		2019-2020	
1) On Term Deposits:-				
a) With Scheduled Banks:-				
Non-Plan (Collection From Student)			-	
Bank interest on FDR (Collection From Patients Services)			12,64,249.00	
Bank interest on FDR including MOD		-	-	12,64,249.00
Plan		-	-	-
Bank interest on FDR including MOD	32,57,774.00	32,57,774.00	21,44,453.00	21,44,453.00
b) With Non- Scheduled Banks		-		-
c) With Institutions		-		-
d) Others		-		-
2) On Savings Accounts:	1,96,375.00	1,96,375.00	3,40,759.00	3,40,759.00
a) With Scheduled Banks				
Plan-Saving A/C				
Saving A/C-Ranchi			2,374.00	
Saving A/C(DDRC-Port Blair)		-	451.00	2,825.00
Non-Plan (Collection From Student)	15,80,576.00		15,91,732.00	
Non-Plan (Collection From Patients Services)	5,91,473.00	21,72,049.00	3,83,380.00	19,75,112.00
b) With Non- Scheduled Banks		-		-
c) Post Office Savings Accounts		-		-
d) Others		-		-
3) On Loans:		-		-
a) Employees/ Staff(Plan)	1,64,003.00	1,64,003.00	2,62,853.00	2,62,853.00
Interest-House Building Advance		-		-
b) Employees/ Staff(Non-Plan)		-		-
Interest-House Building Advance		-		-
Interest- Motor Cycle Advance		-		-
4) Interest on Debtors and Other Receivables		-		-
TOTAL		57,90,201.00		59,90,251.00

Sh Sushil Kr. Mallick
Accountant

Sh Bratin Sarkar
Accounts Officer

Dr. A Equebal
Director

Place: Kolkata

Date:-

Note:- Tax deducted at source to be indicated



National Institute for Locomotor Disabilities (Divyangjan)

SCHEDULES FORMING PART OF INCOME & EXPENDITURE FOR THE YEAR ENDED
31st MARCH 2021

SCHEDULE 18- OTHER INCOME

	2020-2021	2019-2020
	Amount (Rs.)	Amount (Rs.)
1) Profit on Sale/ Disposal of Assets:		
a) Owned Assets		
b) Assets acquired out of grants, or received free of cost	-	-
2) Export Incentives realised	-	-
3) Fees for Miscellaneous Services	-	-
4) Miscellaneous Income	-	-
TOTAL	-	-

SCHEDULE 19- INCREASE/(DECREASE) IN STOCK OF FINISHED GOODS& WORK IN PROGRESS

	2020-2021	2019-2020
	Amount (Rs.)	Amount (Rs.)
a) Closing Stock		
- Finished Goods & Raw Material	-	-
- Work-in- Progress	-	-
b) Less: Opening Stock	-	-
- Finished Goods & Raw Material	-	-
- Work-in- Progress		
NET INCREASE(DECREASE) [a-b]		

Sh Sushil Kr. Mallick
Accountant

Sh Bratin Sarkar
Accounts Officer

Dr. A Equebal
Director

Place: Kolkata

Date:-



National Institute for Locomotor Disabilities (Divyangjan)

SCHEDULES FORMING PART OF INCOME & EXPENDITURE FOR THE YEAR ENDED
31st MARCH 2021

SCHEDULE 20 - ESTABLISHMENT EXPENSES

	2020-2021	2019-2020
a. Plan		
Pay & Allowances	13,87,42,055.00	12,71,02,108.00
Pension	2,28,46,608.00	6,28,17,315.00
Gratuity	47,69,540.00	83,25,323.00
Leave Encashment-LTC	3,18,018.00	2,54,107.00
Leave Encashment (Retirement)	5,07,047.00	90,82,736.00
Leave/Home Travel Concession	4,37,160.00	5,13,485.00
Medical Reimbursements	23,53,433.00	53,27,128.00
Staff Welfare	1,17,660.00	55,879.00
Children Education Allowances	6,21,000.00	7,20,012.00
Employer's Contribution to PF	2,84,748.00	2,74,616.00
Employer's Contribution to NPS	21,77,151.00	20,08,223.00
Total-Plan	17,31,74,420.00	21,64,80,932.00

Sh Sushil Kr. Mallick
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Sh Bratin Sarkar
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Dr. A Equebal
Director

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Date:-



National Institute for Locomotor Disabilities (Divyangjan)

SCHEDULES FORMING PART OF INCOME & EXPENDITURE FOR THE YEAR ENDED
31st MARCH 2021

SCHEDULE 21 - OTHER ADMINISTRATIVE EXPENSES ETC.

	2020-2021		2019-2020	
	Rs. P	Rs. P	Rs. P	Rs. P
Revenue Expenses (Plan)				
Advertisement Exp	1,77,822.00		7,97,863.00	
Car Hire Charges	1,02,224.00		1,31,620.00	
Electrical Energy Charges	25,16,551.00		50,12,636.00	
Expenditure on SC component	10,53,542.00		8,52,051.00	
Expenditure on ST component	6,13,183.00		4,63,448.00	
Seminar,Conference &Workshop	6,086.00		10,73,749.00	
Honorarium to Consultant	21,02,582.00		29,44,760.00	
Expenditure Related to CET	19,748.00		18,75,550.00	
Expenditure Related to CET (Student Collection)	5,34,395.00			
Hospital Expenses	14,88,460.00		26,31,850.00	
Long Term Course	84,07,484.00		1,21,53,673.00	
Short Term Training Exp.	1,94,448.00		9,10,512.00	
Expenses on NGO Inspection	10,799.00		-	
Sweeping,Cleaning & Labour Charges	1,73,66,350.00		1,63,90,446.00	
World Disable Day	18,616.00		4,23,438.00	
Travelling Expenses	2,22,131.00		24,83,428.00	
Security Service Expenditure	1,12,56,874.00		90,67,916.00	
Meeting Expenses	1,82,951.00		4,12,496.00	
Expenses on North East Activity	25,41,636.00		39,19,338.00	
Expenses for president visit	-		41,50,065.00	
Audit fees	5,64,310.00		5,55,845.00	
Postal charges	56,190.00		1,43,464.00	
Rent, Rates & Taxes	1,71,000.00		1,71,000.00	
Yoga Day	2,672.00		45,132.00	
Telephone Charges	286343.00		2,94,196.00	
Printing & Stationeries	8,02,385.00		7,93,634.00	
Legal Charges	2,16,907.00		2,07,136.00	
EI Unit Recurring Expenditure	7,95,166.00		-	
Vehicle Running Exp	35,921.00		1,64,228.00	
R & D Expnses	14,890.00		45,054.00	
Prior period expenditure (Plan)	16,38,689.00		31,53,204.35	
Bank Charges(Plan)	5,286.10		4,710.60	
Bank Charges(DKS)	23.60			
Bank Charges(Patients collection)	15,601.17		22,713.59	
Bank Charges(Students collection)	5,394.00		-	
Misc Expenses (Plan)	1,79,211.00		5,45,601.00	
Misc Expenses (Students Collection)	-		924.00	



National Institute for Locomotor Disabilities (Divyangjan)

SCHEDULES FORMING PART OF INCOME & EXPENDITURE FOR THE YEAR ENDED
31st MARCH 2021

SCHEDULE 21 - OTHER ADMINISTRATIVE EXPENSES ETC.

	2020-2021		2019-2020	
	Rs. P	Rs. P	Rs. P	Rs. P
Examination Fees (Students Collection)	35,400.00		-	
Interest Subsidy to GPF A/c (Met from Patient Collection internal Revenue)	45,62,794.00	5,82,04,064.87		7,18,41,681.54
Repair & Maintenance				
Hospital Equipment/ Instrument	2,25,086.00		4,47,379.00	
Computer Lan & Network Maintenance	7,08,281.00		8,95,657.50	
Fire Fighting Equip	-		2,795.00	
Office Equipment	2,40,728.00		4,27,848.00	
Electrical Installation/ Fittings	1,29,828.00		4,34,888.00	
Pump/Generator	-		79,500.00	
Building	3,64,763.00		15,44,857.00	
Lift	82,568.00		40,069.00	
Repair & Maintenance (OTH)	1,79,475.00		3,73,693.00	
Air Conditioner and Water Cooler	1,54,689.00	20,85,418.00	1,53,850.00	44,00,536.50
C/F		6,02,89,482.87		7,62,42,218.04

	2020-2021		2019-2020	
	Current Year	Current Year	Privious Year	Privious Year
B/F		6,02,89,482.87		7,62,42,218.04
RC REVENUE EXPENSES				
Arunachal Pradesh	16,58,616.00		8,88,504.00	
Aizwal	39,46,229.54		44,96,468.00	
Dehraun	12,53,305.80	68,58,151.34	21,88,325.80	75,73,297.80
TOTAL [PLAN]		6,71,47,634.21		8,38,15,515.84

Sh Sushil Kr. Mallick
Accountant

Sh Bratin Sarkar
Accounts Officer

Dr. A Equebal
Director

Place: Kolkata
Date:-



National Institute for Locomotor Disabilities (Divyangjan)

SCHEDULES FORMING PART OF INCOME & EXPENDITURE FOR THE YEAR ENDED
31st MARCH 2021

SCHEDULE 22 - EXPENDITURE ON GRANTS, SUBSIDIES ETC.

	2020-2021	2019-2020
	Amount (Rs.)	Amount (Rs.)
a) Grants given to Institutions/ Organizations	-	-
b) Subsidies given to Institutions/ Organizations	-	-
TOTAL	-	-

Note:- Name of the Entities, their Activities along with the amount of Grants/Subsidies are to be disclosed

SCHEDULE 23 - INTEREST

	2020-2021	2019-2020
	Amount (Rs.)	Amount (Rs.)
a) On Fixed Loans	-	-
b) On other Loans(including Bank Charges)	-	-
c) Others(Specify)	-	-
TOTAL	-	-

Sh Sushil Kr. Mallick
Accountant

Sh Bratin Sarkar
Accounts Officer

Dr. A Equebal
Director

Place: Kolkata

Date:-



National Institute for Locomotor Disabilities (Divyangjan)

RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR 2020-2021

Receipts	Rs. P	Rs. P	Payments	Rs. P	Rs. P
			PLAN		
To Opening Balance			By Fixed Assets		
Cash at Bank	13,45,93,330.57		Air-conditioner/Water cooler	3,55,282.00	
Cash in Hand	7,167.96	13,46,00,498.53	Building	10,49,012.00	
			Hospital Instrument & Equipment	29,30,144.00	
PLAN			Computer & Accessories	5,07,635.00	
Grant-from Ministry	26,74,44,780.00	26,74,44,780.00	Books & Journals	75,576.00	
To Capital A/c		-	Vehicles	1,18,755.00	
			Electrical Installation	5,11,525.00	
To Earnest Money Refundable	5,73,426.00				
To Outstanding Liabilities	4,68,235.00		Telephone & Fax Machine	8,600.00	
To Examination Expenses	2,70,678.00		Office Equipment	83,099.00	
To Sale of Tender Paper	22,300.00		Furniture & Fixture	15,44,178.00	
To GSLIS	1,58,389.00		P&O Equipments	10,45,727.00	
To License Fees Received	740.00				82,29,533.00
To Traveling Exp.	96,200.00				
To Electricity Charges Recovered	1,373.00				
To Prior Period Income	433.00	15,91,774.00			
			By CPF Subscription	6,60,000.00	
			By Construction Cess	29,337.00	
			By Earnest Money Refundable	6,54,384.00	
			By ECCSL Adv	29,29,655.00	
To Fixed Deposit-others (MOD) A/c	42,38,62,899.00		By ECCSL Fees	5,19,500.00	
		42,38,62,899.00	By ECCSL Int.	4,65,165.00	
			By PM CARE FUND	3,15,707.00	
To Fund Transfer			By Employer's cont. to CPF	2,84,748.00	
REMITTANCE LEDGER	25702555		By EMP Pension Cont(Tier 1)	21,98,942.00	
ADIP	362.00		by R& D Expenditure	14,890.00	
		2,57,02,917.00	By Examination Expenses(WBUHSC)	1,36,381.00	
			By GPF Subscription	83,06,767.00	
Accrued interest			By GSLIS	2,06,277.00	
Bank Interest	1,93,313.00		By Performance Guarantee	3,19,139.00	
Library late Fine	4,870.00		By Income Tax-Contractor	5,56,111.00	
Bank Interest-FDR	11,72,331.00		By Income Tax-Staff	21,12,990.00	
			By Income tax - Staff(Regular)	81,44,551.00	
Guest Room Charges	69,800.00		By CGST TDS	62,896.00	
XEROX Charges	199.00		By SGST TDS	5,04,848.00	
Misc. Receipt	1,09,765.00		By IGST TDS	62,896.00	
Performance Guarantee	29,211.00		By Income tax - Pensioner	5,09,350.00	
Application Fees	2,100.00		By Income tax to consultant	2,14,859.00	
Study tour income	9,900.00		By Out Standing Liability	85,22,833.00	
		15,91,489.00	By Professional Tax.	3,28,870.00	
			By Prov. For Gratuity	1,03,55,318.00	
			By Prov For Leave Encashment	45,28,240.00	
			- By Prov For Pension	2,38,22,573.00	
Advance to Staff	1,26,522.00	1,26,522.00	By Salary Payable	3,33,21,315.00	



National Institute for Locomotor Disabilities (Divyangjan)

RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR 2020-2021

Receipts	Rs. P	Rs. P	Payments	Rs. P	Rs. P
			By Remittance ledger	2,57,13,162.00	
			By Interest on GIA	8,51,332.00	
			Refundable to Ministry		
			by EI UNIT Recurring Expenditure	7,86,116.00	
			By Honorarium to Consultant	11,68,528.00	
			By CPF Payable	55,136.00	
			By Salary Savings	3,58,214.00	
			By Security Deposit Refundable-staff	10,133.00	
			By Security Deposit Refundable-contractor	13,37,800.00	
			By Security Deposit Receivable	50,000.00	
					14,04,18,963.00
			By Advance to Entities	3,06,66,780.00	
			By Advance to staff	7,76,325.00	
			GPF Advance	4,98,856.00	
			By LTC/HTC Advance	5,05,139.00	
			By Prepaid Expenses	1,85,098.00	3,26,32,198.00
			BY DEPOSITS		
			Deposits	43,84,94,698.00	43,84,94,698.00
			By Fund Transfer		
			ADIP	362.00	
			JEE	1,00,00,000.00	1,00,00,362.00
			EARMARK Endowment Fund		
			DIVYA KALA SHAKTI PROG 2021	3,50,000.00	
			SWACHHTA ACTION PLAN	23,23,100.00	26,73,100.00
			By Revenue Expenses		
			By Audit Fees	5,59,510.00	
			By Bank Charges	4,542.70	
			By Camp Awareness Sensitization Expenses	98,189.00	
			By Car Hire Charges	98,808.00	
			By Misc Exp	1,03,803.00	
			By Binding Charges	9,380.00	
			By Fuel Charges	33,168.00	
			By Consultancy Charges		
			By Prior Period Expenses	17,91,999.00	
			By Postal Charges	51,460.00	
			By Electricity Charges	22,02,952.00	
			By CET	11,100.00	
			By Legal Charges	2,10,947.00	
			By Leave Encashment	51,824.00	
			By Property Tax	1,71,000.00	
			By Establishment Expenses	7,88,63,300.00	
			By, Bio Medical Wastage	1,14,683.00	
			By News Paper Expenses	13,505.00	
			Advertisement Expenditure	1,77,087.00	



National Institute for Locomotor Disabilities (Divyangjan)

RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR 2020-2021

Receipts	Rs. P	Rs. P	Payments	Rs. P	Rs. P
			Telephone Expenditure	2,53,394.00	
			Manpower Services	86,67,038.00	
			Outsourcing Charges		
			Printing Stationery	7,53,738.00	
			Hospital Expenditure	10,55,589.00	
			Yoga Day	2,660.00	
			STTP	37,572.00	
			Expenses to SC Component	9,41,072.00	
			Expenses to ST Component	5,75,524.00	
			Meeting Expenche	1,72,297.00	
			World Disable Day/Youth Day	18,544.00	
			Security Expenses	90,81,399.00	
			Seminar, Conference & Workshop	1,500.00	
			Washing Expenses	61,669.00	
			Sweeping/Clening & Labour charges	66,38,577.00	
			Travelling Exp	86,148.00	
			Long Term Course	76,27,546.00	12,05,41,524.70
			By RC Expenses		
			Dehradun	10,42,365.00	
			Arunachal Pradesh	13,83,862.00	
			Aizwal	35,16,775.00	59,43,002.00
			North East Expenditure	23,08,904.00	23,08,904.00
			By Repair & Maintenance		
			Computer LAN/Network Maintenance	4,94,905.00	
			Repair & Maintenance (OTH)	1,47,392.00	
			AC & Water Cooler	1,46,716.00	
			Building/ Civil Work	75,522.00	
			Physiotherapy Equipment	49,946.00	
			Electrical Fitting	1,22,732.00	
			Hospital Equipment	57,475.00	
			Lift	81,124.00	
			Office Equipment	2,30,729.00	
					14,06,541.00
Regional Centre RC-Aizwal			Regional Centre RC-Aizwal		
Received from students & Patients :			By Bank Charges	729.54	729.54
Followup Treatment Fees	3040.00				
Laboratory Fees	15000.00				
Library Fees	7500.00				
Registration Fees	3460.00				
Sports & Culture Fees	7500.00				
Educational Tour	30000.00				
Tution Fees	45000.00	1,11,500.00			



National Institute for Locomotor Disabilities (Divyangjan)

RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR 2020-2021

Receipts	Rs. P	Rs. P	Payments	Rs. P	Rs. P
Regional Centre			Regional Centre		
RC-Dehradun			RC-Dehradun		
To income from Workshop			By Labour charges	3,500.00	
To Bank interest	13,845.00		By Workshop prog.		
To Income from P & O Repair	45,101.00		By Bank charges	306.80	
To. Misc. Receipt.(sale of scrap)	1,800.00		By Raw Materials & consumable	10,900.00	
To Income from PT/OT services	29,190.00		By Office Exp.	7,774.00	
To OPD tickets	5,300.00	95,236.00	By Office Equipment		
			By News Paper	2,950.00	
			By Prior Period Exp	300.00	
			By Telephone/Fax Exp.	13,840.00	
			By Printing & Stationary	4,527.00	
			By Local conveyance	442.00	
			By Medical Reimbursement		
			By Repair Maintenance	2,708.00	
			By Misc. Exp.	2,200.00	
			By Electricity		
			By Postal charges	1,740.00	51,187.80
Regional Centre			Regional Centre		
RC-Arunachal Pradesh	-	-	RC-Arunachal Pradesh		
			By Bank charges	0	-
CDS AIZWL			CDS AIZWL		
			By Bank charges	767.00	767.00
DDRC-PORT-BLAIR					
To Bank Interest	1,562.00	1,562.00	DDRC-RANCHI		
			To DDRC Ranchi Receivable	35,838.00	35,838.00
CPO Course-Ranchi					
To Bank Interest	1,500.00	1,500.00			
NON-PLAN (PATIENTS SERVICES)			NON-PLAN (PATIENTS SERVICES)		
To Bank interest- saving bank A/c	4,32,618.00				-
		4,32,618.00			
DEPOSIT			DEPOSIT		
MOD	10,000.00	10,000.00	MOD	1,79,20,000.00	1,79,20,000.00
To Departmental Receipt					
Bed Charges	92,510.00		By Bank charges	15,601.17	
EIC	7,650.00		By Interest subsidy paid to GPF Account	26,76,530.00	26,92,131.17
E.M.G. Charges	91,220.00				



National Institute for Locomotor Disabilities (Divyangjan)

RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR 2020-2021

Receipts	Rs. P	Rs. P	Payments	Rs. P	Rs. P
Occupational Therapy Charges	60,161.00				
Physiotherapy Charges	2,41,683.00				
Pathology Charges	5,70,856.00				
OPD Ticket collection	6,10,720.00				
Minor OT Charges	79,740.00				
X-Ray charges	8,79,480.00				
P & O charges	9,84,984.00				
O T Charges	1,07,155.00				
Misc. Receipts/Income	51.00				
		37,26,210.00			
NON-PLAN (COLLECTION FROM STUDENT)			NON-PLAN (COLLECTION FROM STUDENT)		
To Bank interest	10,00,328.00			-	
To Caution money Refundable	1,00,000.00		DEPOSIT		
To DNB Course Fees	12,01,450.00		MOD	4,39,40,000.00	
To Excess Fees	3,850.00				
To Misc Receipt	33,312.44				
To Admisstion Fees	700.00		By FAT	27,500.00	
To Tution fee	23,13,350.00		By Caution money Refundable	4,84,500.00	
To Hostel fee	7,91,400.00		by bank charges	5,394.00	
To Library fee	6,61,300.00		By Examination Expenses	35,400.00	
To Late Fee	59,120.00		By Fund Transfer-PLAN	1,760.00	
To Scholarship Payable	1,41,350.00		By Scholarship Payable	1,13,000.00	
To Sports & Cultural fee	1,27,520.00				
To Laboratory fee	6,71,400.00				
To Fund Transfer-PLAN	1,00,01,760.00				
		1,71,06,840.44			4,46,07,554.00
ADIP			ADIP		
To Grant from Govt. of India (Ministry of S.J & E)					
MOD	40,00,000.00	40,00,000.00	Advance to Entity	28,96,693.00	
Advance to staff	15,07,895.48		by Misc. Expenses	14,095.00	
	4192.00	15,12,087.48	By Avance to Staff	6,000.00	
			By Awareness,Camp and Publicity Exp.	7,700.00	
			By Purchase of Aids & / applience	87,81,109.00	
					1,17,05,597.00
			DEPOSIT		
			MOD	2,53,10,000.00	2,53,10,000.00
			Current Liabilities		
To Bank interest	7,82,959.00		Interest on GIA Refundable to Ministry	4,42,461.00	
To Bank Interest of MOD	395.00		Outstanding Liability	15,62,410.00	
To Misc Income	700.00	7,84,054.00	CGST	7,837.00	
			SGST	7,837.00	
			IGST	2,19,774.00	
					22,40,319.00



National Institute for Locomotor Disabilities (Divyangjan)

RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR 2020-2021

Receipts	Rs. P	Rs. P	Payments	Rs. P	Rs. P
Department of Science & Technology			Department of Science & Technology		
To Bank Interest	45,705.00	45,705.00			
					-
SIPDA			SIPDA		
To Grant from Govt. of India Ministry of S.J & E	41,27,000.00	41,27,000.00	Fixed Asset		
			Electrical Installation	19757.00	
			Furniture	4362.00	
FUND TRANSFER(PLAN)			Books & Journals	20,981.00	
Bank Interest	2,11,216.00		Physiotherapy Equipment	42,229.00	87,329.00
Bank Interest on MOD	2,629.00	2,13,845.00			
			MOD	91,40,000.00	91,40,000.00
Advance to Staff	23,054.00				
			Advance to staff	4,09,560.00	4,09,560.00
			Advance to Enntities	2,28,778.00	
					-
					2,28,778.00
			Bank Charges	745.00	
Fees OT	8,910.00		Camp & Awareness Prog	31906.00	
Fees PT(Elect)	9,050.00		Carriage Exp	4149.00	
Fees P & O	30,916.00		Electric Charges	53794.00	
Fees PT(Exer)	12,370.00		Housekeeping Charges	184302.00	
Fees SP & HR	8,300.00		Advertisement	50469.00	
Fees Special (ID)	4,420.00		Legal Charges	40653.00	
Fees Spl(VI)	50.00		Outsourcing Manpower	794144.00	
			Supply Exp		
Registration Charges	11,340.00		Outstanding Liabilities	617642.00	
Prior period exp	63,401.00	1,48,757.00	Misc Expenses	9015.00	
			Fees To RCI	40000.00	
MOD	13,97,000.00	13,97,000.00	Prior Period Exp	74596.00	
			PM CARE FUND	16501.00	
			Salary to CRC Tripura Staff	5223659.00	
			Purchase of Raw material	31117.00	
			Taxes & Duties	169920.00	
			Interest on GIA Refundable to Ministry	347166.00	
			Travelling Exp	14368.00	77,04,146.00
			By Closing Balance		
			Cash at Bank	38,72,477.28	
			Cash in Hand	2,608.96	38,75,086.24
		88,86,57,848.45			88,86,57,848.45

Sh Sushil Kr. Mallick
Accountant

Sh Bratin Sarkar
Accounts Officer

Dr. A Equebal
Director

Place: Kolkata
Date:-



National Institute for Locomotor Disabilities (Divyangjan)

Receipts & Payments Accountant for the year ended 31st March '2021 - CRC-PATNA

Receipts	Amount (₹)	Amount (₹)	Payments	Amount (₹)	Amount (₹)
			Capital Fund		
			cash bank adjustment	1,09,73,099.61	1,09,73,099.61
To Opening Balance			Direct Expenses		
i) Plan A/c No.- 30771239606	4,62,23,710.69		Salary & Allowanes	29,52,245.00	
ii) ADIP A/c No.- 33527204504	86,45,172.00		Medicle Reimbursments	-	
iii) A/c No.- 36262705808	10,19,052.17		ADIP Expenses	3,09,200.00	
iv) A/c No.- 36572938028	7,23,197.30		Outstanding Liabilities	37,225.00	
v) A/c No.- 36572991537	55,22,923.00		Bank interest Refundable	1,42,727.00	
vi) A/c No.- 37293539747	19,63,072.00		Examination Conduction Expenses	-	
vi) Cash Balance	8,24,664.80		Library Fee	-	
		6,49,21,791.96	Tution Fee	-	
			Acadmic Expenses	1,05,146.00	
To Grant from Central Govt.			Honorarium To Others	8,33,509.00	
i) Plan	46,15,000.00		Honorarium To Staff		
ii) For Building			Electricity Charges	1,09,047.00	
		46,15,000.00	Incidental Charges	-	
To OPD Tickets		28,030.00	Processing Fees To RCI	-	
To Adip Income		2,038.00	Reimburshment to Staff	-	
To Tution Fee		-	Student Welfare	-	
To Interest Earned		9,79,826.00	Stipend To Student	-	
To Admission fee Reemburement		-			44,89,099.00
To Exam Fees Received		-			
To Stipend to Student		-	Indirect Expenses		
To Advance to staff refund		-	Revenue Expences (Plan)		
To Misc Receipt		42,298.00	Man Power Supply Expenses	13,02,587.00	
To Fee on CRE Programme		4,000.00	Remittance ledger- NILD Kolkata	1,34,34,573.00	
To Examination conduction Expenses Received			EI Unit- General	5,645.00	
To Acadmic Income		10,74,564.00	Repair & Maintenance	16,230.00	
To Loans Advance & others			Misc. Expenses	860.00	
To Incidental chaeges Received		-	Fuel Expenses	-	
To Late Fine Library		800.00	Postage Charges	1,195.00	
To Bank Charges Received		-	Printing & Binding (Stationary)	3,750.00	
To CGHS Receive			House Keeping Expenses	-	
To Duties & Taxes Received		15,514.00	Telephone Charges		
To Caution Money Received		1,38,600.00	Trevelling Expenses	71,871.00	
To Security Deposit Received		1,65,035.00	inaugration/visit expenses		
To NIEPMD exam evaluation fees received		5,505.00	Legal Expenses	1,25,293.00	
To Inaugration Exp Receive - Cheque Reversed			Security Deposit	4,732.00	
To Print Board & Flex - Cheque Reversed			Fees on CRC programme		
To Printing & Stationary - Cheque Reversed			CRC programme		
To Travelling - Cheque Reversed			Duties & Taxes Paid	1,51,576.00	



National Institute for Locomotor Disabilities (Divyangjan)

Receipts & Payments Accountant for the year ended 31st March '2021 - CRC-PATNA

Receipts	Amount (₹)	Amount (₹)	Payments	Amount (₹)	Amount (₹)
To Other Income		48,900.00	Car Hire Charges	5,670.00	
To Recuring expenditure (other than salary)			Bank Chargers	5,179.02	
To Report Fess received			Office Shifting Expenses		
To Stale Cheque Payable (prior period)			Print Board Flex	-	
To miss Income (prior period)		2,38,409.00	Web hosting charges	4,850.00	
			Audit fee	35,400.00	
			Security Expenses	18,91,720.00	
			Caution Money Paid (Misc. expenses prior period)	-	
					1,70,61,131.02
			By Fixed Assets		
			P & O EQUIPMENT	4,68,316.00	
			OFFICE EQUIPMENT	52,020.00	
			COMPUTER & PERIPHERALS	2,45,265.00	
			PHYSIOTHERAPY EQUIPMENTS	73,120.00	
			RENOVATION OF EI & IU CENTRE	2,41,015.00	
			SPEECH & HEARING EQUIPMENT	4,72,500.00	
			TOOLS & ACCESSORIES	5,89,704.00	
			FURNITURE & FIXTURE	2,35,982.00	
				-	
				-	23,77,922.00
			CWIP Buildings		1,00,03,000.00
			By Current Assets		
			Advance to Staff(Plan)	1,16,027.00	
			OTHER current assets	65,200.00	1,81,227.00
			By Investments		
			MOD A/c No: 39918475181	1,02,38,000.00	
			MOD A/c No: 40000120636	8,52,129.00	
			MOD A/c No: 40023586261	6,10,000.00	1,17,00,129.00
			Closing Balance Bank & Cash:		
			i) Plan A/c No.- 30771239606	(93,754.12)	
			ii) ADIP A/c No.- 33527204504	55,20,308.00	
			iii) A/c No.- 36262705808	9,62,284.17	
			iv) A/c No.- 36572938028	1,08,018.28	
			v) A/c No.- 36572991537	69,80,838.00	
			vi) A/c No.- 37293539747	20,17,009.00	
			vi) Cash Balance		
					1,54,94,703.33
		7,22,80,310.96			7,22,80,310.96



National Institute for Locomotor Disabilities (Divyangjan)

STATEMENT OF CASH AND BANK BALANCES

PARTICULARS	A/C NO	2020-2021		2019-2020	
		BANK	CASH	BANK	CASH
A. PLAN FUND					
STATE BANK OF INDIA PLAN	53015297593	-1,07,70,800.00	500.39	3,06,05,204.00	3,392.39
STATE BANK OF INDIA PLAN(NEW)	36914799951	10,206.54		3,38,292.24	-
STATE BANK OF INDIA NP	53015297582	13,56,007.03	80.43	11,76,994.03	80.43
TOTAL-A		-94,04,586.43	580.82	3,21,20,490.27	3,472.82
B. NON-PLAN FUND					
STATE BANK OF INDIA-[STUDENT'S COLLECTION]	53015297571	1,03,26,744.62	1,685.00	3,78,27,458.18	1,685.00
STATE BANK OF INDIA-[PATIENT'S COLLECTION]	53015335675	1,93,330.42	0.14	1,64,11,896.42	160.14
STATE BANK OF INDIA-[PATIENT'S COLLECTION]	36518214169	1,98,355.89	-	4,22,933.06	-
TOTAL-B		1,07,18,430.93	1,685.14	5,46,62,287.66	1,845.14
C. RC/DDRC(Plan)					
SAVING A/C					
ARUNACHAL PRADEH				-	476.00
PUNJAB NATIONAL BANK-RANCHI	1091000100090590	-		35,838.00	-
PUNJAB NATIONAL BANK-RANCHI (CPO course)	1091000100224950	48,649.00		47,149.00	-
PUNJAB NATIONAL BANK-DEHRADOON	0111020100026879	4,78,444.97	343.00	4,33,515.77	1,224.00
STATE BANK OF INDIA-PORT BLAIR	10605085054	58,422.60		56,860.60	-
SUB TOTAL		5,85,516.57	343.00	5,73,363.37	1,700.00
CURRENT A/C(Plan)					
CDS AIZWL UBI	1548050002028	332.00		1,099.00	
STATE BANK OF INDIA-AIZWAL	10763502306	21,123.21		7,10,352.75	-
TOTAL-C		6,06,971.78	343.00	12,84,815.12	1,700.00
D. BALANCE AGAINST EARMARKED FUND					
STATE BANK OF INDIA-DST-NEW	33714589171	17,09,162.00		16,63,457.00	-
STATE BANK OF INDIA-SIPDA	35501283592	1,10,822.00		1,17,25,984.00	-
STATE BANK OF INDIA-CRC TRIPURA	39509133912	298.00			
STATE BANK OF INDIA-CRC TRIPURA	37440937924	1,06,707.00	-	1,51,850.00	150.00
STATE BANK OF INDIA-CRC PATNA	30771239606	-93,754.12			
STATE BANK OF INDIA-CRC PATNA	33527204504	55,20,308.00			
STATE BANK OF INDIA-CRC PATNA	36262708508	9,62,284.17			
STATE BANK OF INDIA-CRC PATNA	36572938028	1,08,018.28			
STATE BANK OF INDIA-CRC PATNA	36572991537	69,80,838.00			
STATE BANK OF INDIA-CRC PATNA	37293539747	20,17,009.00			
STATE BANK OF INDIA -ADIP	53015297627	24,672.00		3,29,84,446.52	-
TOTAL-D		1,74,46,364.33	-	4,65,25,737.52	150.00
TOTAL [A+B+C+D]		1,93,67,180.61	2,608.96	13,45,93,330.57	7,167.96
GRAND TOTAL [A+B+C+D]		1,93,67,180.61	2,608.96	13,45,93,330.57	7,167.96

Sh Sushil Kr. Mallick
Accountant

Sh Bratin Sarkar
Accounts Officer

Dr. A Equebal
Director

Place: Kolkata

Date:-



National Institute for Locomotor Disabilities (Divyangjan)

Statement of Affairs - GPF, CPF as on 31/3/2021

Capital fund and liabilities	2020-2021		2019-2020	
	Amount (Rs.)	Amount (Rs.)	Amount (Rs.)	Amount (Rs.)
Capital Fund-GPF				
Opening Balance	(22,76,838.31)		(8,51,002.94)	
Add/Less Adjustment during the year	-		-	
	(22,76,838.31)		(8,51,002.94)	
Add Excess of income over exp.	26,76,491.37		(14,25,835.37)	
		3,99,653.06		(22,76,838.31)
Capital Fund-CPF				
Opening Balance	45,34,820.05		42,70,936.55	
Add/Less Adjustment during the year	-		-	
	45,34,820.05		42,70,936.55	
Add- Excess of income Over exp.	2,42,524.80	47,77,344.85	2,63,883.50	45,34,820.05
CPF-Fund Transfer Non-plan				
Staff Liability on account of				
GPF	8,17,64,174.00		7,99,03,075.00	
CPF	86,51,160.00		73,41,945.00	
		9,04,15,334.00		8,72,45,020.00
Total		9,55,92,331.91		8,95,03,001.74
Assets				
Fixed Deposit				
GPF	7,51,04,752.24		5,68,73,827.19	
CPF	1,31,39,255.00	8,82,44,007.24	72,06,549.00	6,40,80,376.19
Interest accrued but not received				
GPF	22,60,998.56		1,08,59,019.56	
CPF	2,21,714.00	24,82,712.56	12,43,974.00	1,21,02,993.56
TDS on Fixed Deposit				
GPF	8,68,384.56		8,68,384.56	
CPF	150.00	8,68,534.56	150.00	8,68,534.56
GPF-Fund Transfer PLAN	37,867.00	37,867.00	37,867.00	37,867.00
GPF-Interest Subsidy Receivable	18,86,264.00	18,86,264.00		
Refundable Advance				
GPF	18,76,910.00		18,05,676.00	
CPF	-	18,76,910.00	80,794.00	18,86,470.00
Closing Bank Balance				
UBIGPF	1,28,650.70		71,81,462.38	
UBICPF	67,385.85	1,96,036.55	33,45,298.05	1,05,76,760.43
Total		9,55,92,331.91		8,95,03,001.74

Sh Sushil Kr. Mallick
Accountant

Sh Bratin Sarkar
Accounts Officer

Dr. A Equebal
Director

Place: Kolkata
Date:-



National Institute for Locomotor Disabilities (Divyangjan)

INCOME AND EXPENDITURE A/C FOR THE YEAR 2020-2021-(GPF,CPF)

EXPENDITURE	2020-2021		2019-2020		2020-2021		2019-2020	
	Amount (Rs.)	Amount (Rs.)	Amount (Rs.)	Amount (Rs.)	Amount (Rs.)	Amount (Rs.)	Amount (Rs.)	
To Interest								
G.P.F.	55,00,751.00	55,21,524.00		79,72,252.27		39,44,928.63		
C.P.F.	3,90,125.00	3,54,960.00		5,49,944.00		5,27,980.00		
		58,90,876.00		58,76,484.00		85,22,196.27	44,72,908.63	
To Bank charge								
GPF	38.90	36.00						
CPF	18.20	3.50	39.50		2,05,029.00	1,50,796.00		
To Excess of Income over Expenditure-GPF								
GPF	26,76,491.37				82,724.00	90,867.00	2,41,663.00	
CPF	2,42,524.80	2,63,883.50						
		29,19,016.17					14,25,835.37	
		88,09,949.27		61,40,407.00		88,09,949.27	61,40,407.00	

Sh Sushil Kr. Mallick
Accountant

Sh Bratin Sarkar
Accounts Officer

Dr. A Equebal
Director

Place: Kolkata
Date:-



National Institute for Locomotor Disabilities (Divyangjan)

RECEIPTS AND PAYMENTS A/C FOR THE YEAR 2020-2021-GPF/CPF

Receipts	Amount (Rs.)	Amount (Rs.)	Payments	Amount (Rs.)	Amount (Rs.)
To Opening Balance					
UBI-GPF	71,81,462.38				
UBI-CPF	33,45,298.05	1,05,26,760.43			
C.P.F. A/c			C.P.F. A/c		
To Refundable advance	8,62,616.00		By Bank charges	18.20	
To Bank interest-SavingA/c	82,724.00		By Contribution- Employee/ Employeer	-	
To Bank interest-FDR	39,498.00		By Fund transfer-GPF	-	
To Fixed depposit	1,00,000.00		By Fund transfer-Non-Plan	-	
To Fund transfer-Non-Plan			By Fixed Deposit	45,00,000.00	
To Interest Accrued					
To CPF Loan					
To Interest on Employer Contribution	1,37,268.00	12,22,106.00			45,00,018.20
G.P.F. A/c			G.P.F. A/c		
To Refundable advance	5,06,949.00		By Bank charges	38.90	
To Bank interest-SavingA/c	2,05,029.00		By Refundable advance	5,70,090.00	
To Bank interest-FDR	76,554.22		By Final Withdrawl	1,19,54,512.00	
To Fixed Deposit	60,00,000.00		By Fixed Deposit	1,23,00,000.00	
To Interest Subsidy	26,76,530.00				
To Contribution- Employee	83,06,767.00	1,77,71,829.22			2,48,24,640.90
			By Closing Balance		
			UBI-GPF	1,28,650.70	
			UBI-CPF	67,385.85	1,96,036.55
		2,95,20,695.65			2,95,20,695.65

Sh Sushil Kr. Mallick
Accountant

Sh Bratin Sarkar
Accounts Officer

Dr. A Equebal
Director

Place: Kolkata

Date:-



National Institute for Locomotor Disabilities (Divyangjan)

DETAILS OF INVESTMENT AS ON 31/03/2021

C.P.F.

Sl. No.	Bank Name	FD No.	w.e.f.	Opening Value
1	PNB	157500PR00009432	16.10.2017	5,48,361.00
2	PNB	157500PR00009399	16.10.2017	65,61,860.00
4	PNB	157500PR00005009	05.02.2017	89,173.00
5	SBI	33856206720	17.01.2019	7,155.00
			TOTAL	72,06,549.00

G.P.F.

Sl No	Bank Name	FD No.	w.e.f.	Opening Value
1	PNB	157500PR00009441	16.10.2017	6,27,680.00
2	PNB	157500PR00009450	16.10.2017	52,95,553.00
3	PNB	157500PR00009469	16.10.2017	45,68,851.00
4	PNB	157500PR00009423	16.10.2017	83,64,528.00
5	PNB	157500PR00009405	16.10.2017	17,35,909.00
			TOTAL	2,05,92,521.00
6	SBI	63028959423	28.12.2017	50,48,667.00
7	SBI	31695937304	20-09-2016	56,86,456.42
8	SBI	31612757466	25-07-2016	92,65,702.00
9	SBI	33574534988	09-01-2017	23,77,412.00
10	SBI	33856208149	17-01-2019	29,537.00
11	SBI	33856205921	25-09-2018	15,645.00
			TOTAL	2,24,23,419.42
12	UBI	0735233 [0071102374569]	31/03/2018	62,63,894.08
13	UBI	990313 [0071102394541]	04.12.2017	25,55,575.79
14	UBI	990314 [0071102394532]	04.12.2017	24,83,377.68
15	UBI	990315 [0071102394550]	04.12.2017	25,55,039.22
			TOTAL	1,38,57,886.77

INVESTMENT OUT OF PATIENTS COLLECTION

Sl No	Bank Name	FD No.	w.e.f.	Opening Value
1	SBI	63034696656	28.12.2017	80,45,348.00
2	SBI	63041598479	31.03.2018	24,32,662.00
3	SBI	63030201170	16.01.2018	32,82,071.00
4	SBI	63029438965	28.12.2017	27,78,067.00
5	SBI	63029282371	16.01.2018	26,61,409.00
			TOTAL	1,91,99,557.00



National Institute for Locomotor Disabilities (Divyangjan)

SCHEDULES FORMING PART OF INCOME & EXPENDITURE FOR THE PERIOD/YEAR ENDED
31st March 2021

SCHEDULE 24 - SIGNIFICANT ACCOUNTING POLICIES:

1. Staff related expenditure have been accounted for on cash basis
2. Recognition of revenue in respect of cash collection from students and patient services has been accounted for on Cash Basis whereas interest received from bank / investments has been accounted for on accrual basis.
3. In terms of approval from the Executive Council/ Ministry, a bank account was opened for creation of a Corpus Fund where all the departmental receipts and interest earned in bank, are being deposited for the purpose of payment of Retirement benefits. However at present Retirement benefits are being paid on cash basis from Non-Plan fund.
4. The depreciation on Fixed asset have been provided on Straight Line Method and as per rates provided in Income-Tax Act, 1961.
5. Depreciation @ 10% on SLM was provided to all the buildings since the value of the residential building could not be ascertained, hence the depreciation on all the buildings have been provided @ 10% on SLM at higher side.
6. The accounts have been prepared in accordance with the "Common Format of Accounts".

Sh Sushil Kr. Mallick
Accountant

Sh Bratin Sarkar
Accounts Officer

Dr. A Equebal
Director

Place: Kolkata
Date:-



National Institute for Locomotor Disabilities (Divyangjan)

SCHEDULES FORMING PART OF INCOME & EXPENDITURE FOR THE PERIOD/YEAR ENDED
31st March 2021

SCHEDULE 25 - CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS.

A. CONTINGENT LIABILITY

1. Claim Against the Entity not acknowledge as debts--- Nil
2. Liability for party paid investments--- Nil
3. Liability on accounts of outstanding forward exchange contract- Nil
4. Grantee and Letter of credit outstanding- Nil

B. NOTES ON ACCOUNTS

1. Schedule 1 to 25 are annexed to and form an integral part of the Balance Sheet as at 31-03-2021 and income and Expenditure Account for the year ended on that date.
2. Estimated value of contracts remaining to be executed on capital account and not provided for (net of advance) Rs.NIL (Previous Rs.NIL)
3. Remuneration to auditors:

	2020-2021	2019-2020	2018-2019	2017-2018	2016-17
As Auditors	₹	₹	₹	₹	₹
- Taxation matters	-	-	-	-	-
- For Management Service	-	-	-	-	-
- For Certificate	517110.00	508645.00	455670.00	6,36,435.00	3,66,600.00
Others (Internal audit)	47200.00	47200.00	47200.00	20,650.00	20,125.00

4. The figures of previous year have been regrouped/re-arranged wherever deemed necessary to make the figure comparable with the current year
5. The Annual Accounts of the Institute has been prepared in the revised format as per guideline issued by CAG.
6. The Receipts and Payments accounts in respect of DDRC/RCS have been incorporated in the annual accounts to the extent information and records were made available.
7. Advance during the period to staff have duly been booked under appropriate heads. Unadjusted advances of earlier years are reconciled on the basis of Advance Register.
8. The Income & Expenditure A/c in respect of ADIP Fund, DST-(New) Fund & SIPDA Fund have not been prepared. Accordingly the valuation of stock in respect of ADIP materials has not been shown in the respective Schedule. The value of stock under ADIP scheme as on 31-03-2021 ₹47,91,026/- .
9. The Institute has shown, the liability on account of gratuity, pension and leave encashment in the Income & Expenditure account on the basis of computation made by Acturist. The expenditure on account of gratuity/pension are being paid out of GIA received from the Ministry and debited to respective provision A/c including leave-encashment.
10. In case of laboratory stores, minor accessories, stationary items including computer stationeries, medicine etc. the value of purchase made during the year has been charged to Income and Expenditure Account. The value of stock under NILD stores as on 31-03-2021 ₹14,84,508/- .
11. The Institute had already taken up the matter with the Ministry of Social Justice and Empowerment for issuance of notification in the Gazette of Govt. of India under Sec 8(2) of the Provident Fund Rules. Due to non issuance of notification in the Gazette of Govt. of India, the accumulated fund under GPF/CPF have been invested in fixed deposit with Scheduled bank. Any shortfall of Interest earned over interest paid has been met from the Internal Accruals.
12. During the year a sum of ₹4,59,75,743.22, ₹7,09,421.04 and ₹1,58,02,542.49 credited to miscellaneous income being the amount of depreciation during the current year and debited the same amount to Capital fund in line with AS-12 for NILD Kolkata, CRC Tripura & CRC Patna respectively.
 - Value of the Fixed assets have been shown as per Straight Line Method as per the Common Format of Accounts.
 - Grant-in-aid from Government are being accounted on accrual basis.

Sh Sushil Kr. Mallick
Accountant

Sh Bratin Sarkar
Accounts Officer

Dr. A Equebal
Director

Place: Kolkata

Date:-



National Institute for Locomotor Disabilities (Divyangjan)

Department of Empowerment of PwDs (Divyangjan)
Ministry of Social Justice and Empowerment GOI

B.T. Road, Bon-Hooghly, Kolkata-700090

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