
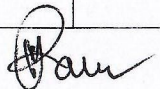



As on 31.07.2025

Status Report of Ongoing Capital Expenditures Schemes

S. No.	Name of Project	Date of LoA/ Work Start	Completion Date as per Date of LoA/ Work Start	Project cost (DPR Cost) Rs. in Cr.	Net Expenditure Rs. in Cr.	Financial Progress (%)	Physical Progress (%)	Remarks (Issue if any/ Comment)
1	2	3	4	5	6	7	8	9
Non-ADB								
1	220kV D/C Line from Point of Interconnection of Singoli Bhatwari (HEP) to 220kV Substation Rudrapur (Baramwari) (31Ckm)	31.12.2023	31.03.2025	32.08	29.29	91.30%	95%	Villagers of village Rudrapur are creating hindrance for construction of 220 kV substation Rudrapur (Baramwari) and due to which they are not allowing construction of Towers near the substation. A Petition has been filed by Gram Pradhan Rudrapur before High Court of Uttarakhand on dated 07.07.2023 regarding construction of this substation. Proceedings of case is in progress and next date of hearing is 18.08.2025
2	Construction of 220/33kV GIS Switching S/s Ghansali.	23.12.2024	22.12.2026	277.23	11.82	4.26%	5%	Submission and approval of drawings are in process and there is issue of tree cutting for which request has been made to DFO tehri and DFO Tehri, after joint inspection, sent letter to Nodal Officer Dehradun. Nodal Officer Dehradun sent proposal to MoEF on 01.08.2025. Pursuance in MoEF Dehradun in process.
3	Construction of 220/33 KV GIS Substation Banbasa.	23.12.2024	22.06.2027	220.18	7.87	3.57%	10%	<p>1. In compliance with the announcement of the Honorable Chief Minister, 4,988 hectares of forest land has been selected in Chhini Block Chandni Beat Side No. 13B Village-Gudimi (Banbasa) District-Champawat under Eastern Terai Forest Division Haldwani and Khatima Range for the construction of 220/33 kV Substation, Banbasa.</p> <p>2. The proposal for transfer of forest land was uploaded on 04.01.2025 on the Parivesh Portal of the Ministry of Environment, Forest and Climate Change, Government of India for approval.</p> <p>3. On 23.04.2025, the Government of India has declared the 220/33 kV Substation, Project as a strategic project of national importance through its release number 12/7/24-PO (DEF) dated 15.04.2025.</p> <p>4. The State Government is authorized for in-principle approval of strategic projects of national importance.</p> <p>5. Under the category of strategic project of national importance, the proposal for transfer of forest land by PTCUL has been uploaded again in the Parivesh portal on 10.06.25. The above proposal is under process for in-principle approval of Forest and Environment Department, Uttarakhand Government for being declared as strategic projects of national importance.</p> <p>6. For in-principle approval of strategic projects of national importance on 22.07.25, the forest proposal was discussed in the meeting of the State Level Project Screening Committee convened under the chairmanship of Additional Secretary, Forest and Environment, Uttarakhand Government and objection was raised on the proposed staff housing buildings in the sub-station campus and the Divisional Forest Officer, Tarai, Haldwani has been directed to send a report after minimizing the land proposed for the staff housing buildings. The minutes of the meeting of the Project Screening Committee from Section-3, Forest and Environment are under process for issuance.</p> <p>7. As per the recommendation of the Project Screening Committee, Ptcul will send a report after minimising the land proposed for the staff housing buildings in the forest proposal.</p> <p>8. The contract for the project work has been signed on 22.02.25. The work of soil testing for civil structural drawing has been completed.</p> <p>9. The work of electrical drawing and design of the sub-station has been completed.</p> <p>10. The work of supply of electrical equipment is in process. 11. The physical progress till the date is 10 percent.</p>

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1	2	3	4	5	6	7	8	9
4	Construction of LILO of 220kV Tanakpur - CB Ganj Line at proposed 220kV Substation Banbasa, Tanakpur.	27.03.2025	26.03.2027	3.53	0	0.00%	2%	Forest case preparation for forest land is under progress, Forest right act 2006 compliance certificate from DM champawat is being pursued to complete the proest case proposal.
5	Construction of 66 kV D/C Line for LILO of 66 kV Karanprayag- Kothiylsain line at 132 kV Substation Simli.	3/14/2024	13.06.2025	9.92	1.31	13.21%	30%	1.Tower design and Type testing work has been completed 2. Survey and Profiling has been completed . 3. Forest Case has been prepared and submitted online on Portal 13.11.2024. At present pending at State Secretary, GoU. 4. Tower Stub has been received and Foundation excavation work on non-Forest location is in progress.
6	Construction of 132kV & 66kV Bays and installation of 3x20MVA, 132/66kV Transformer at 132kV S/s Simli.	27.03.2025	26.07.2026	37.49	0	0.00%	15%	1. Layout, Equipment and Transformer Drawing, Design MQP has been approved. 2. Main and Auxiliary Structure Foundation work of 03 nos 132 KV Bays is in progress.
7	Supply, Installation, Testing and commissioning of 01 No. 160 MVA Transformer and 01 No. 80 MVA Transformer with its bays at 220 kV Substation Jhajhra, Dehradun.	18.12.2024	17.07.2026	63.75	1.81	2.84%	27%	1. 70% of Civil foundation work has been completed. 2. All Drawings have been approved except RP/CP and 220kV & 132kV Kiosk. 3. 132kV, 630 sq.mm., XLPE Cable has been recieved at site
ADB		Total		644.18	52.10			
8	Construction of 220/33 kV (2x 50 MVA) GIS Substation, Selaqui, Dehradun.	13.03.2024/ 03.07.2024	02.07.2026	130.19	24.99	19.20%	60%	Civil work is under Progress Various Equipment has been supplied at site
9	Construction of 132/33 kV (2x40 MVA) GIS Substation, Khatima-II, US Nagar.	14.03.2024/ 19.07.2024	18.07.2026	124.04	25.40	20.48%	46%	* Civil work is under Progress * Various Equipment has been supplied at site
10	132/33 kV (2x20 MVA) GIS Substation, Lohaghat, Champawat.	14.03.2024/ 19.07.2024	18.07.2026	120.21	22.68	18.87%	41%	* Civil work is under Progress * Various Equipment has been supplied at site
11	Construction of 132/33 kV (2x40 MVA) GIS Substation, Araghar, Dehradun.	14.03.2024/ 19.07.2024	18.07.2026	126.40	26.31	20.81%	39%	* Civil work is under Progress * Various Equipment has been supplied at site
12	Construction of 132/33 kV (2x40 MVA) GIS Substation, Dhaulakhera, Nainital.	14.03.2024/ 19.07.2024	18.07.2026	116.29	23.96	20.60%	41%	* Civil work is under Progress * Various Equipment has been supplied at site
13	220/132/33 kV (2x160 MVA + 2x40 MVA) AIS Substation, Manglore, Haridwar	12.04.2024/ 05.08.2024	04.08.2026	189.19	18.29	9.67%	24%	1. Civil work is under Progress. 2. Approval of various civil drawings is under progress 3. Approval of GTP of 40 MVA 132/33 kV transformer is under progress.
14	Stringing of second circuit of 132 kV D/C Transmission line on Panther conductor from Pithoragarh to Lohaghat.	29.07.2024/ 22.11.2024	21.05.2026	8.53	3.61	42.38%	30%	*Material reached at site Stringing of conductor is under progress

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15	LILO of 132 kV Khatima-Sitarganj line at proposed 132/33 kv Substation Khatima-II, Length of line 2.0 km.	29.07.2024/ 22.11.2024	21.05.2026	5.02	0.46	9.14%	20%	* Line Profile & Tower Schedule & Tower design has Approved.
16	LILO of 132 kV Kathgodam-Rudrapur line at 132 kV Substation Dhaulakhera (Haldwani), Length of line 0.6 km.	29.07.2024/ 22.11.2024	21.05.2026	2.00	0.21	10.33%	20%	* Line Profile & Tower Schedule & Tower design has Approved.
17	LILO of 132 kV Manglore-Asahi line & Manglore Air Liquid line at 220 kV S/s Manglore, Length of line 1.0 km.	29.07.2024/ 22.11.2024	21.05.2026	3.29	0.35	10.73%	20%	* Line Profile & Tower Schedule Approved.
18	LILO of 220 kV Khodri-Jhajra line at proposed 220 kV Substation Selaqui Dehradun with Underground Cable, Length of line. 0.7 km	18.06.2024/ 28.11.2024	27.05.2026	17.98	1.31	7.29%	45%	Work is in progress.
19	LILO of 132 kV Majra-Laltappar line at proposed 132 kV Substation Araghar Dehradun through 132 kV Underground Cable, Length of line. 3.6 km.	18.06.2024/ 28.11.2024	27.05.2026	29.39	2.00	6.81%	25%	Work is in progress.
20	LILO of 220 kV Roorkee-Nara line at proposed 220 kV Substation Manglore (Length of line 1.00 km).	18.06.2024/ 28.11.2024	27.05.2026	4.21	0.25	5.92%	10%	Approval of 220 kV Monopole is under progress.
Total				876.74	149.82			

