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Budget allocated to the agency (information on plans, expenditure proposals and disbursements

of funds)

(The Budget Allocation to Agency indicating the perticulars of plans, proposed expenditures and report on disbursement of such programme)

Uttarakhand Tea Development Board,

District Panchayat Complex, Dharanaula, Almora

Budget allocated to the agencies of Uttarakhand Tea Development Board (information on plans, expenditure proposals and distribution of funds)

(The Budget Allocated to Agency Indicating the particulars of plans, proposed Expenditures and Report on Disbursement of Such Programme)

For the operation of tea development projects under Uttarakhand Tea Development Board, a total budget of Rs. 2773.48 lakh has been approved/released by the government in the year 2025-26 under various schemes till March-2026, the expenditure details of which till March-2026 are as follows:-

Financial Year 2025-26 (up to March 2026)

(Amount in Rs. Lakh)

K.No.	name of the scheme	Approved/released budget	expense
1.	sub project of the board	2183.00	2183.00
2.	Special Component Plan	400.00	400.00
3.	Mahatma Gandhi National Rural Employment Guarantee Scheme	190.48	190.48
	Grand total-	2773.48	2773.48

1-Total amount approved/received from the government: - 2773.48 lakh

2- Total income of the Board in the year 2025-26:- 357.30 lakh

The report of the disbursement made as above is available at the Board Headquarters, Almora.