manual 12 —

Policy for implementation of grant/subsidy programmes, including the amounts allocated and the details of beneficiaries of such programmes

(The Manner of Execution of Subsidy Programmes, Including the Amounts Allocated and the Details of Beneficiaries of Such Programmes)

Uttarakhand Tea Development Board,

District Panchayat Complex, Dharanaula, Almora

The manner of implementation of grant/subsidy programmes of the Uttarakhand Tea Development Board, including the amounts allocated and the details of beneficiaries of such programmes.

(The Manner of Execution of Subsidy Programmes, Including the Amounts Allocated and the Details of Beneficiaries of Such Programmes)

The Uttarakhand Tea Development Board is launching a new scheme for the development of tea plantations for small and marginal farmers in Uttarakhand. All small and marginal farmers who own land between 10 and 500 acres will be able to benefit from this scheme.

1) The Board will select farmers for tea plantations from specific areas where 60-100 hectares of land is found suitable for tea plantation and where a factory can be established. Currently, this scheme is being implemented on priority in the districts of Bageshwar, Champawat, Nainital, Almora, and Pithoragarh (Kumaon Division) and the districts of Chamoli, Rudraprayag, Pauri, and Tehri (Garhwal Division).

2) In the tea development area, soil samples of the land of small farmers will have to be tested in the laboratory of the Board to determine its suitability for tea plantation.

3) For tea cultivation, the soil profile of the land should be between 4.5 to 6.0 and there should be availability of 60-100 hectares of land within a radius of 20-30 kilometers which has the potential for tea plantation so that by setting up a factory in the middle of the said area, the tea producers can sell the green leaves of their gardens to the factory.

4) The land is registered in the name of the concerned farmer, a certificate from the Revenue Department will have to be provided.

6) 15000 saplings will have to be planted in 1 hectare of land, and 1 person will be provided employment as a labourer per hectare.

7) The Board takes the land of the farmers on a 15-year contract and does tea plantation on it. After the stipulated lease period, the developed garden is returned to the farmers for their own operation.

It is proposed to be done so that the farmers can earn income by selling the green leaves obtained to the factory.

8) No lease rent will be payable for 7 years. From 8 to 15 years, 20% of the value of total green leaf received will be payable as lease rent.

9) Technical assistance will be provided free of cost by Uttarakhand Tea Development Board.

10) In the training programmes organized by the Tea Board of India, tea growers will be taken on a tour to the tea producing states to provide them free training so that they can get trained in tea production.

Manner of implementation of grant/subsidy programmes

Name of Programme/Scheme:	Previously operated sub-projects, special component plan scheme and MNREGA scheme
of the programme/plan	
Limit of effectiveness:	uncertain
Objective of the programme:	By promoting tea development, the aim is to increase the income of local farmers, provide employment and stop migration.
Beneficiary Eligibility:	Making tea a cottage industry in Uttarakhand
Prerequisites:	cast yourself
Procedure for obtaining grant/subsidy	Developing tea plantations on cultivator's land free of cost
Criteria for determining eligibility	For tea cultivation, the soil pH of the land should be between 4.5 to 5.5, and there should be possibility of plantation in 60-100 hectares of land within a radius of 20-30 kilometers so that by setting up a factory, the producers can sell their green leaves to the factory.
Details of grants/assistance to be given and the process of distribution	Once the land is found suitable for tea plantation and the project is approved by the district/government/management council, the Uttarakhand Tea Development Board will establish tea gardens on farmers' land free of charge. Once the gardens are developed, they will be returned to the farmers for their own management. The Board will also provide free technical information to the farmers.

Where/Whom to contact to apply	Director, Uttarakhand Tea Development Board, District Panchayat Complex, Dharanaula, Almora
application fee	Zero
other charges	Zero
Application format	Consent on plain paper for plantation on the terms of the approved plan
list of attachments	Zero
Format of Attachments	Zero
Where to contact in case of any process related issues	Chairman of the Board, Directors/Secretary Members and Headquarters of the Board
list of beneficiaries	The Board is providing benefits under these schemes in various development blocks of the hilly districts. Lists of beneficiaries can be obtained from plantation managers in the respective areas.

Uttarakhand Tea Development Board

Dharanaula - Almora

Financial Progress Statement under the Board

(Till March 2026)

(in Rs lakh)

No. No.	Item	Year 2023-24		Year 2024-25		Year 2025 26	
		budget provisions	actual expenditure	budget provision	actual expenditure	budget provisions	actual expenditure
1.	Plantation Maintenance Expenses	1,069.36	963.00	1,683.08	1,314.63	2,097.88	1,558.39
2—	new plantation expenditure	115.00	33.98	374.02	61.29	352.04	91.96
3-	Nursery establishment and maintenance expenses	243.33	209.48	480.94	74.22	260.88	96.53
4—	Fertilizer and medicine expenses	189.46	83.98	165.55	47.92	146.70	146.25
5—	Office/POL Expenses	95.00	36.14	80.00	37.72	90.00	56.42
6—	salary expense	362.50	359.60	373.25	368.89	388.00	367.02
7—	Production/Packing Expenses	181.51	95.87	235.66	117.60	209.07	131.50
8—	Seminar/Training Expenses	15.00	0.23	10.00	0.39	15.00	1.02
9—	property taxes	250.00	167.02	230.00	12.63	250.00	5.99
10—	tea tourism	10.00	0.10	10.00	3.03	30.00	3.32
11—	Honorable Vice President Expenses						23.74
	total expenditure	**2,531.16**	**1,949.40**	**3,642.50**	**2,038.32**	**3,839.57**	**2,482.14**

Funds received from the government and other sources

1-Approved/Received from the Government	1,862.50	**1,454.50**	1,873.25	**1,873.25**	2,183.00	**2,183.00**
2- Tea Wiki from other sources	-	**229.29**		**287.80**		**357.30**
	residual income	**265.61**				
	1,862.50	**1,949.40**	1,873.25	**2,161.05**	2,183.00	**2,540.30**

Uttarakhand Tea Development Board

Dharanaula - Almora

Financial Progress Statement under SCSP

(Till March 2026)

(in Rs lakh)

No. No.	Item	Year 2023=24		Year 2024-25		Year 2025 26	
		budget provisions	actual expenditure	budget provisions	actual expenditure	budget provisions	actual expenditure
1-	Garden Maintenance	354.72	259.75	333.59	280.33	483.45	346.60
2-	New plantation	27.72	7.67	59.40	82.99	61.29	8.75
3—	Nursery establishment and maintenance	18.84	7.57	46.72	7.26	62.34	12.68
4—	fertilizers and medicines	28.20	-	22.10	9.49	23.30	23.30
5—	salary and honorarium	25.00		25.00		25.00	-
6—	production expenses	35.44	29.14	42.00	43.97	46.46	46.00
7—	contingency charges	20.00		15.00		10.00	
8—	Asset Purchase/Factory Expenses	15.00		15.00		15.00	
	total expenditure	**524.92**	**304.13**	**558.81**	**424.04**	**726.84**	**437.33**

Funds received from the government and other sources

1—	received from government	254.04	**250.00**	401.00	**401.00**	400.00	**400.00**
2—	last year's balance	-	54.13	-	23.04	-	37.33
			304.13		**424.04**		**437.33**

Uttarakhand Tea Development Board

Physical Progress Report, Month: March, 2026

Consolidated (I+II+III) physical progress under the board:

No. S.	task name	set goals	achievement	
1	Plantation Maintenance (Has)	1,359.00	1,379.71	
2	New Plantation (Has)	84.00	42.50	
3	Nursery Plant Maintenance (lakh plants)	32.23	11.85	
	Establishment of 4 new nurseries (lakh saplings)	20.00	19.93	(16.56 in bags - 3.37 in bags)
5	Green leaf plucking (kg/day)	700,000.00	647,243.00	
6	Prepared Tea (kg/kg)	157,500.00	143,976.30	
7	Sales of finished tea (kg)	157,500.00	146,273.45	
8	Created Man Day (from the board)	659,401.00	413,444.00	
9	Man Days Created (from MNREGA)	155,941.00	60,644.00	
10	employed workers	3,900.00	2,950.00	
11	cultivator number	4,350.00	3,834.00	
12	Number of Village Panchayats	-	295.00	

Uttarakhand Tea Development Board

Physical Progress Report, Month: March, 2026

1- Under the Board

No. S.	task name	set goals	achievement
.	garden maintenance	782.00	751.01
2	new plantation	41.00	26.70
3	Nursery Plant Maintenance (lakh plants)	18.01	7.09
	Establishment of 4 new nurseries (lakh saplings)	6.00	7.71
5	Green leaf plucking (kg/day)	460,800.00	404,980.00
6	Prepared Tea (Kgp)	103,680.00	89,979.90
7	Sales of finished tea (kg)	103,680.00	144,484.20
8	Created Man Day (from the board)	341,028.00	241,678.00
9	Man Days Created (from MNREGA)	85,258.00	22,480.00
10	employed workers	2,200.00	1,530.00
11	cultivator number	2,200.00	1,947.00
12	Number of Village Panchayats	-	133.00

II- Under the Special Component Plan:-

No. S.	task name	set goals	achievement
1	Garden Maintenance	226.00	234.43
2	new plantation	15.00	2.34
3	Nursery Plant Maintenance (lakh plants)	0.34	-
4	New Nursery Establishment (Lakh Plants)	3.00	3.00
5	Green leaf plucking (kg/day)	148,000.00	146,721.00
6	Prepared Tea (kg)	33,300.00	32,594.80
7	Sales of finished tea (kg/min)	33,300.00	In the board report,
8	Created Man Day (from the board)	112,102.00	72,386.00
9	Man Days Created (from MNREGA)	-	5,492.00
10	employed workers	700.00	595.00
11	cultivator number	650.00	642.00
12	Number of Gram Panchayats	-	53.00

III- Under MGNREGA:-

No. S.	task name	set goals	achievement
1	Garden Maintenance	351.00	394.27
2	new plantation	28.00	13.46
3	Nursery Plant Maintenance (lakh plants)	13.88	4.76
	Establishment of 4 new nurseries (lakh saplings)	11.00	9.22
5	Green leaf plucking (kg/day)	91,200.00	95,542.00
6	Prepared Tea (kg/kg)	20,520.00	21,401.60
7	Sales of finished tea (kg)	20,520.00	1789.25
8	Created Man Day (from the board)	206,271.00	99,380.00
9	Man Days Created (from MNREGA)	70,683.00	32,672.00
10	employed workers	1,000.00	825.00
11	cultivator number	1,500.00	1,245.00
12	Number of Village Panchayats	-	109.00

Under the Board- March,

SO	task name	Kausani Bageshwar	Jaurasi Chaukhutiya	Syalde Almora	Ghorakhal Nainital	Champawat	Nauti Chamoli	swimming	Jakholi Rudraprayag	Narendra Nagar Tehri	Kedar village M.P.Y.	Dhauladevi State Park	grand total
1	Plantation Maintenance (Has)	166.03	4.64	14.69	163.06	131.88	188.66	22.792	42.055	1.768	4.01	11.42	751.01
2	New Plantation (Has)	0	0	0.49	6.83	10.92	2.25	1.682	2.87	0.176	0.46	1.02	26.70
3	Nursery Plant Maintenance (lakh plants)	0	0	0.04	2.38	1.92	1.57	0.1	0.28	0.77	0	0	7.06
4	Establishment of new nursery (lakh saplings)	0	0	0.25	3	4.5	0	0	0	0	0	0	7.71
5	Green leaf plucking (kg/day)	231057	304	1964	45484	36640	78629	3312	5916	0	186	1488	404980.00
6	Prepared Tea (kg/kg)	51154.6	67	441	10381	8155	17358.2	731.9	1306.2	0	42	343	89979.90
7	Finished tea sold (kg)	101210.7	0	0	17734.6	8399.35	14946.55	621	1540	0	0	0	144452.20
8	Created Man Day (from the board)	61688	377	3915	57953	44439	49775	3527	11689	2661	1405	4249	241678.00
9	Man Days Created (from MNREGA)	3929	316	1530	0	8124	1514	4579	1646	389	453	0	22480.00
10	employed workers	337	4	27	323	176	375	42	197	11	6	32	1530.00
11	cultivator number	217	6	10	229	210	664	128	461	19	3	0	1947.00
12	Number of Gram Panchayats	29	2	3	17	21	40	2	15	1	1	2	133.00

Under the Special Component Plan: -March 2026

No. S.	task name	Harinagri Bageshwar	Dharanghar Bageshwar	Munsyari Pithoragarh	Dhauladevi Almora	grandtotal
1	Plantation Maintenance (Has)	140.67	46.98	27.8	18.98	234.43
2	New Plantation (Has)	0	0	0.92	1.42	2.34
3	Nursery Plant Maintenance (Lakh Plants)	0	0	0	0	0
	Establishment of 4 new nurseries lakh saplings)	0	1.5	1.5	0	3.0
5	Green leaf plucking (kg/day)	115751	25020	3380	2570	146721
6	Prepared Tea (kg)	25617.8	5630	760	587	32594.8
7	Sales of finished tea (kg/min)	0	0	32	0	32
8	Created Man Day (from the board)	42209	12863	10894	6420	72386
9	Man Days Created (from MNREGA)	5033	459	0	0	5492
10	employed workers	362	131	64	38	595
11	cultivator number	302	122	155	63	642
12	Number of Village Panchayats	29	11	6	7	53

Under MGNREGA- March,

No. S.	task name	Dhauladevi Almora	Bhaisiyachana Almora	Hawalbagh Almora	Takula Almora	Kapkot Bageshwar	Bageshwar Bageshwar	Garuda Bageshwar	Betalghat Nainital	Tharali Chamoli	Pokhari Chamoli	August	Ukhimath Rudraprayag	Didihat Pithoragarh	Karalichhina Pithoragarh	grand total
1	Plantation Maintenance (Has)	50.76	5.97	14.16	34	25.5	15.08	40.02	62.24	27.87	22.279	8.406	9.352	59.972	18.665	394.27
2	New Plantation (Has)	0	0.67	2.06	0	0.83	1	0.08	4.2	1.149	0.08	0.498	0.163	1.437	1.297	13.46
3	Nursery Plant Maintenance (Lakh Plants)	0.61	0.6	0.68	0.1	0.17	0.37	0	0.818	0.61	0	0.059	0	0	0.74	4.76
4	New Nursery Establishment (Lakh Plants)	0.79	0	0.65	0.42	1	0.75	0.7	1.06	0	1	1	0.85	0.0	1.0	9.22
5	Green leaf plucking (kg/day)	20857	148	1669	6280	7818	4248	28940	7140	1105	1833	682	982	13540	300	95542.00
6	Prepared Tea (kg/kg)	4698	38	376	1412	1759	940	6407.1	1640	244.3	404.7	151.5	217.5	3046.5	67	21401.60
7	Sales of finished tea (kg/min)	195.5	0	76.75	0	0	0	0	0	554	536	186	241	0	0	1789.25
8	Created Man Day (from the board)	13279	2006	5623	8440	7112	3632	11323	18951	2272	2898	1562	2107	13341	6834	99380.00
9	Man Days Created (from MNREGA)	3534	1408	2532	394	2168	4103	5538	0	5103	990	71	2778	2266	1787	32672.00
10	employed workers	90	25	25	92	69	16	99	95	77	23	35	37	93	49	825.00
11	cultivator number	146	23	22	45	94	45	85	61	106	155	172	72	120	99	1245.00
12	Number of Gram Panchayats	15	1	1	7	9	4	11	13	14	8	5	6	13	2	109.00