



**Govt. of India, Ministry of Defence
Directorate General, Defence Estates**

Raksha Sampada Bhawan

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No. 118/102/BGT/ADM/DE/2018-19 (FMS ID-63799)

Dated: 29 March, 2019

To

The Principal Director, DE (BY NAME)
Ministry of Defence
Central/ Eastern/ Northern/Southern/Western/South- Western Command
Lucknow/Kolkata/Jammu/Pune/Chandigarh/Jaipur

The Director, NIDEM

SUBJECT : ALLOCATION OF FUNDS PROVIDED IN THE DEMANDS FOR GRANTS 2018-19 TO DEFENCE ESTATES ORGANISATION [MA 2018-19]

Reference this Dte General letters of even number dated 04.04.2018, 20.04.2018, 07.06.2018, 12.06.2018, 24.01.2019, 05.02.2019, 25.02.2019, 08.03.2019 and 14.03.2019.

2. Min of Defence (Fin) has conveyed the approval of MA 2018-19 vide their ID No. 1(7)/Fin(Bud-II)/2018 dated 25.03.2019. Further sub-allocation of funds to Defence Estates Organisation by the Competent Authority is as under:-

REVENUE - MAJOR HEAD - 2052

(Rs. In thousands)

RE - 2018-19 MA - 2018-19

(A) BUDGET HEAD - 03.01.01 - Salaries (Charged) - Code Head 094/71-73

D.G.D.E. (Adm)	0	0
Total	0	0

(B) BUDGET HEAD - 03.01.01 - Salaries (Voted) - Code Head 094/71-73

D.G.D.E. (Coord)	84258	84290
Southern Command	135632	135632
Eastern Command	86250	86250
Central Command	149273	149273
Western Command	99499	99499
Northern Command	53189	53189
South Western Command	41555	41555
NIDEM	18612	18612
Total	668268	668300

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(Rs. In thousands)	
RE - 2018-19	MA - 2018-19

(C) BUDGET HEAD - 03.01.03 - Over Time Allowance - Code Head 094/75

D.G.D.E. (Coord)	11	11
Total	11	11

(D) BUDGET HEAD - 03.01.06 - Medical Treatment - Code Head 094/93

D.G.D.E. (Coord)	373	403
Southern Command	2539	2539
Eastern Command	477	538
Central Command	3364	3273
Western Command	888	888
Northern Command	225	225
South Western Command	471	471
NIDEM	100	100
Total	8437	8437

(E) BUDGET HEAD - 03.01.11 - Travel Expenses (Domestic) - Code Head - 94/76

D.G.D.E. (Coord)	3393	3393
Southern Command	9300	9945
Eastern Command	6300	6755
Central Command	5800	6124
Western Command	3700	3983
Northern Command	3980	4120
South Western Command	2493	3185
NIDEM	2100	2100
Total	37066	39605

(F) BUDGET HEAD - 03.01.12 - Travel Expenses (Foreign) - Code Head - 094/77

D.G.D.E. (Coord)	0	0
Total	0	0

(G) BUDGET HEAD - 03.01.13 - Office Expenses - Code Head - 094/78

D.G.D.E. (Coord)	28450	28600
Southern Command	16250	17929
Eastern Command	8000	9117
Central Command	16100	17881
Western Command	9100	9525
Northern Command	8550	11095
South Western Command	7200	7392
NIDEM	7334	7334
Total	100984	108873

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(Rs. In thousands)	
RE - 2018-19	MA - 2018-19

(H) BUDGET HEAD - 03.01.14 - Rent Rate and Taxes - Code Head - 094/79

Southern Command	527	600
Eastern Command	1024	1200
Total	1551	1800

(I) BUDGET HEAD - 03.01.20(3) - Training for DGDE Staff and Officers- Code Head - 094/88

D.G.D.E. (Coord)	2210	2210
Central Command	0	0
NIDEM	3550	3550
Total	5760	5760

(J) BUDGET HEAD - 03.01.28 - Professional Special Service Payments - Code Head - 094/80

D.G.D.E. (Coord)	33	33
Southern Command	5657	5953
Eastern Command	497	595
Central Command	5093	4995
Western Command	1200	1302
Northern Command	980	1270
South Western Command	397	398
Total	13857	14546

(K) BUDGET HEAD - 03.01.31 - Grant-in-Aid - Code Head - 094/83

D.G.D.E. (Cantt.)	2674426	2899939
Total	2674426	2899939

(L) BUDGET HEAD - 03.01.35 - Grants for Creation of Capital Assets- Code Head - 094/89

D.G.D.E. (Cantt.)	516830	316830
Total	516830	316830

(M) BUDGET HEAD - 03.96.31 - Grants-in-Aid-General (SAP)

D.G.D.E. (Cantt.)	100000	100000
Total	100000	100000

(N) BUDGET HEAD - 03.99.13 - Information Technology - Code Head - 094/95

D.G.D.E. (Coord)	19162	19162
Southern Command	8340	8340
Eastern Command	4807	4807
Central Command	9712	9712
Western Command	6696	6696
Northern Command	3510	3510
South Western Command	1942	1942
NIDEM	1000	1000
Total	55169	55169

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(Rs. In thousands)	
RE - 2018-19	MA - 2018-19

(O) BUDGET HEAD - 03.02.02 - Hiring of Support Staff - Code Head - 094/14

D.G.D.E. (Coord)	900	1169
Southern Command	4000	4461
Eastern Command	2850	3486
Central Command	5690	6415
Western Command	4783	4784
Northern Command	3000	3021
South Western Command	870	874
NIDEM	405	405
Total	22498	24615

(P) BUDGET HEAD - 03.02.11 - Expenses on Travel (State Govt.) on Survey Team - Code Head - 094/12

Southern Command	100	0
Eastern Command	0	100
Central Command	0	0
Northern Command	0	0
South Western Command	30	30
Total	130	130

(Q) BUDGET HEAD - 03.02.13 - Recurring Expenditure on Hiring of Transport for Field Work - Code Head - 094/11

Southern Command	4988	4988
Eastern Command	3600	5203
Central Command	3360	3360
Western Command	2479	2479
Northern Command	1601	1776
South Western Command	1415	1415
Total	17443	19221

(R) BUDGET HEAD - 03.02.21 - Hiring of Equipments - Code Head - 094/17

Southern Command	350	350
Eastern Command	2050	2050
Central Command	289	289
Northern Command	100	100
South Western Command	150	150
Total	2939	2939

(S) BUDGET HEAD - 03.02.28(1) - Service Expenses to State Government - Code Head - 094/13

Southern Command	736	736
Eastern Command	0	0
Central Command	0	0
Northern Command	0	0
South Western Command	56	56
Total	792	792

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(Rs. In thousands)	
RE - 2018-19	MA - 2018-19

(T) BUDGET HEAD - 03.02.28(2) - Remuneration to Revenue Officials/
Engagement of Part Time - Code Head - 094/18

Eastern Command	0	0
Central Command	974	974
Western Command	232	232
Northern Command	70	70
South Western Command	57	57
Total	1333	1333

(U) REVENUE - MAJOR HEAD - 2059 - 03.00.27 - Public Works - Code Head -
094/84
(Repair & Maintenance of Building)

D.G.D.E. (Coord)	10364	10364
Southern Command	17100	17100
Eastern Command	1059	1059
Central Command	3100	3100
Western Command	792	792
Northern Command	11085	11085
Total	43500	43500

CAPITAL

(V) MAJOR HEAD - 4059 - 23.00.53 - Capital Outlay on Public Work -
(Construction of Office Building) - HEAD - 094/86

D.G.D.E. (Adm)	0	0
D.G.D.E. (Coord)	30624	30625
South-Western Command	1075	1075
Total	31699	31700

(W) MAJOR HEAD - 4216 - 01.02.53 - Capital Outlay on Housing
(Construction of Residential Accommodation) - Code Head - 094/87

D.G.D.E. (Adm)	0	0
Total	0	0



(Sharmistha Maitra)

Dy. Director General (Admin)

for Director General, Defence Estates

Copy to:-

1. C.G.D.A. New Delhi
2. MoD D (Q&C) 2-copies
3. D.F.A. (M.O.)
4. Min of Defence (Finance)/D(Budget)
5. Director, Finance(Works-I)

Copy signed in ink to:-

6. The Principal Controller of Defence Accounts
Southern/Central/Western/Northern/Eastern Command
Pune/Lucknow/Chandigarh/Jammu/Patna
7. The CDA Jaipur/ Guwahati/ Meerut (Army)
8. PCDA HQrs,'G' Block, New Delhi. (4 copies for Pay
Section,'M' Section & 'T' Section)

Internal :-

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|------------------------|----------------------|
| 9. Addl. DG (Lands) | For Information |
| 10. Addl. DG (Coord) | For necessary action |
| 11. Add. DG (Projects) | For necessary action |
| 12. Addl. DG (Cantt) | For necessary action |
| 13. Dy DG (IT) | For necessary action |
| 14. DMS/Flot/AU & RC | |