# Annual Administration Reports of Cantonment Boards (2015-2016)



Government of India Ministry of Defence Directorate General Defence Estates 

#### "PAPERS TO BE LAID ON THE TABLE OF LOK/RAJYA SABHA"

New Delhi Date:

Lonaus

AUTHENTICATED

(डॉ. सुभाष भामरे) (Dr. SUBHASH BHAMRE) रक्षा राज्य मंत्री Raksha Rajya Mantri भारत सरकार, नई दिल्ली Govt. of India, New Delhi

#### **REVIEW REPORT**

The Annual Administration Reports 2015-2016 in respect of 62 Cantonment Boards have been prepared by the Director General Defence Estates. The facts and figures given in the reports have been certified by the Principal Directors, Defence Estates of Commands. The Annual Consolidated Accounts have been audited by Local Audit Officers of CGDA. The Government is in agreement with these Reports and hence "No Review" is being laid before the Parliament.

AUTHENTICATED

(डॉ. सुभाष भामरे) (Dr. SUBHASH BHAMRE) रक्षाा राज्य मंत्री Raksha Rajya Mantri भारत सरकार, नई दिख्ला Govt. of India, New Delhi

New Delhi Date:

#### FOREWORD

fø

Cantonments are unique institutions established for quartering and training of troops. Over a period of time, civilians also came to reside in cantonments. Cantonment Boards are urban local bodies, incorporated under the Cantonments Act, 2006 (earlier the Cantonments Act, 1924), to administer cantonments in India. There are 62 Cantonments Boards in the country. These Boards are responsible for providing municipal services to residents of these cantonments.

2. Annual administration reports for 2015-16 of these Boards are furnished under section 50 of the Cantonments Act, 2006. These are compiled and published by the Directorate General of Defence Estates.

3. Cantonment Boards are mandated to undertake not only municipal functions, but also developmental activities. For undertaking all these activities substantial fund is required. However, the scope for augmentation of internal resources is limited in cantonments due to restrictions on usage of land and buildings. A majority of the buildings situated in cantonments belong to the Government on which no tax can be levied. Further, even the statutory demand of service charges levied on Government properties is also not met in full. Arrears on account of service charges on Government properties amount to more than Rs. 12,000 crore. State Governments also do not share their net revenue proceeds with Cantonment Boards (Only Delhi and Secunderabad Cantonment Board get funds from respective State Governments) So it is a challenging task to meet the expectations of the people with limited funds.

4. Ministry of Defence sanctions ordinary grant-in-aid to deficit Cantonment Boards to balance their budgets; the Boards also get special grant-in-aid for specific projects. During 2015-16, ordinary grant-in-aid of Rs. 258.75 crore was given to 49 Cantonment Boards to meet their budgetary deficit. Further, grants for creation of capital assets of Rs. 19.73 crore were given to 4 Cantonment Boards for undertaking various infrastructural projects (School/Sewage Treatment Plants/Electricity/Water supply). The Boards continue to make their efforts to obtain funds to implement Centrally Sponsored Schemes, share of net revenue proceeds of State Governments and MPs/MLAs Local Area Development Fund etc.

5. The Cantonments are proposed to be developed in the lines of smart cities and therefore, it is for consideration if the Cantonment Boards can be considered as a special category Union Territory/ State so that central funds can flow to these Cantonment Boards.

6. Despite financial constraints, cantonments continue to remain lung spaces in cities with efficient services and better maintenance. Cantonment Boards maintain 88 hospitals and dispensaries. The facilities provided include labour rooms, minor surgery OTs, diagnostic services, X-Ray, ambulances etc. Specialized services by way of opening a dialysis unit and a Neo-Natal intensive care unit (NICU) at Kirkee and Pune Cantonment General Hospitals respectively have been introduced with funds given by philanthropists The Boards also maintain 202 schools having about 57000 students. Separate toilets are provided for girls and boys in all co-educational schools. The facilities provided include computer education, scholarships, free books and uniforms, sports and cultural meets etc. The Boards have established 46 skill development centres which have benefited more than 32000 persons by imparting training in tailoring, embroidery, beautician courses, stenography, sewing, computer application, automobile repairing, electrical & electronics and IT application. The Boards have also established 36 centres for differently abled children to address their special needs like medical examination, counselling, physiotherapy and special education. All Cantonments Boards are also actively implementing the Swachh Bharat Abhiyan and a number of activities including those associated with solid and liquid waste management have been started.

7. "Samadhan" – an on-line public grievances redressal system has been implemented by all Cantonment Boards to make their administration more responsive to the public. "Suvidha"- a software to address the grievances of the staff has also been installed by the Boards.

8. In e-governance initiatives, Cantonment Boards have been continually automating their office processes. Now, e-tendering and e-procurement are implemented by all Cantonment Boards. Scanning and digitization of important records, particularly land records, and inventorisation of records has been completed in all Cantonment Boards. Raksha Bhoomi software for computerization of land records has been installed in all Cantonment Boards. Most Cantonment Boards have their own web-sites.

9. As a part of celebration of our Defence Estates Day in 2015, the 3<sup>rd</sup> Defence Estates Day lecture was delivered on 13<sup>th</sup> Dec 2015 by Shri Bibek Debroi, a Member of the Niti Aayog on "Effective Governance". Raksha Mantri's awards for excellence in the fields of (a) Centre for differently-abled children (b) Management of land records (c) Defence land survey (d) Functioning of Cantonment Board schools; and (e) Swachh Chhavni – Swasth Chhavni were also given to selected officers and staff on the occasion of Defence Estates Day, 2015.

10. Continued efforts are being made by all agencies involved in Cantonment Board administration to take cantonments forward in the developmental process. Cantonment Boards have made concerted efforts during the year to improve the quality of life of cantonment residents.

(Joineswar Sharma) Director General Defence Estates

#### **OVERVIEW**

1. There are 62 Cantonments in the Country which are located in 19 States. Cantonment Boards are statutorily constituted local bodies and comprise elected representatives besides ex-officio and nominated members. The Station Commander, a military officer, is the Ex-officio President of the Cantonment Board. An officer of the Indian Defence Estates Service (IDES) is posted as Chief Executive Officer in each Cantonment to perform the executive functions of the Board. The CEO also functions as the membersecretary of the Board.

2. Cantonment Boards are constituted under the provisions of the Cantonments Act, 2006. These are under the administrative control of Ministry of Defence, Government of India. Section 50 of the Cantonments Act, 2006 provides that every Board shall, as soon as may be, after the close of the year, submit to the Central Government, through the Officer Commanding-in-Chief, the Command, a report on the administration of the Cantonment Boards. Accordingly, reports for 2015-2016 are being tabled.

3. GOC-in-Chief of the Army Command concerned acts as the overseeing authority for the administration of the Cantonments situated within the respective Command. Principal Director, Defence Estates, from the Indian Defence Estates Service, is posted for each Army Command, who apart from being advisor to the GOC-in-C, is answerable to the Director General Defence Estates, Ministry of Defence.

4. The basic data indicating the year of establishment of each Cantonment, its population, classification and financial assistance by way of grant-in-aid by the Government is indicated in Annexure-I. A table showing the number of meetings held by the Cantonment Boards during 2015-2016 is given in Annexure-II. Details of income and expenditure of the Cantonment Boards are furnished in Annexure-III and IV respectively. Data regarding the schools, hospitals and dispensaries maintained by the Cantonment Boards is given in Annexure-V.

. . 1 .

## INDEX

Contents Foreword .....I Overview ....II Annual Reports of Cantonment Boards :-

S. NO.	NAME OF CANTONMENT	COMMAND	STATE	PAGE NO.
1	AGRA	CENTRAL	UTTAR PRADESH	1
2	AHMEDABAD	SOUTHERN	GUJARAT	4
3	AHMEDNAGAR	SOUTHERN	MAHARASHTRA	7
4	AJMER	SOUTHERN	RAJASTHAN	11
5	ALLAHABAD	CENTRAL	UTTAR PRADESH	14
6	ALMORA	CENTRAL	UTTRAKHAND	17
7	AMBALA	WESTERN	HARYANA	20
8	AMRITSAR	WESTERN	PUNJAB	23
9	AURANGABAD	SOUTHERN	MAHARASHTRA	25
10	BABINA	SOUTHERN	UTTAR PRADESH	29
11	BADAMIBAGH	NORTHERN	JAMMU & KASHMIR	32
12	BAKLOH	WESTERN	HIMACHAL PRADESH	35
13	BAREILLY	CENTRAL	UTTAR PRADESH	38
14	BARRACKPORE	EASTERN	WEST BENGAL	41
15	BELGAUM	SOUTHERN	KARNATAKA	44
16	CANNANORE	SOUTHERN	KERALA	48
17	CHAKRATA	CENTRAL	UTTRAKHAND	51
18	CLEMENT TOWN	CENTRAL	UTTRAKHAND	54
19	DAGSHAI	WESTERN	HIMACHAL PARDESH	57
20 -	DALHOUSIE	WESTERN	HIMACHAL PARDESH	60
21	DANAPUR	CENTRAL	BIHAR	63
22	DEHRADUN	CENTRAL	UTTRAKHAND	66
23	DEHU ROAD	SOUTHERN	MAHARASHTRA	69
24	DELHI	WESTERN	DELHI	73
25	DEOLALI	SOUTHERN	MAHARASHTRA	77
26	FAIZABAD	CENTRAL	UTTAR PRADESH	81
27	FATEHGARH	CENTRAL	UTTAR PRADESH	84
28	FEROZPUR	WESTERN	PUNJAB	87
29	JABALPUR	CENTRAL	MADHYA PRADESH	90
30	JALANDHAR	WESTERN	PUNJAB	94
31	JALAPAHAR	EASTERN	WEST BENGAL	98
32	JAMMU	WESTERN	JAMMU & KASHMIR	101
33	JHANSI	SOUTHERN	UTTAR PRADESH	104
34	JUTOGH	WESTERN	HIMACHAL PARDESH	107
35	KAMPTEE	SOUTHERN	MAHARASHTRA	110
36	KANPUR	CENTRAL	UTTAR PRADESH	113
37	KASAULI	WESTERN	HIMACHAL PARDESH	116
38	KHASYOL	WESTERN	HIMACHAL PARDESH	120
39	KIRKEE	SOUTHERN	MAHARASHTRA	123
40	LANDOUR	CENTRAL	UTTRAKHAND	127

S. NO.	NAME OF CANTONMENT	COMMAND	STATE	PAGE NO.
41	LANSDOWNE	CENTRAL	UTTRAKHAND	129
42	LEBONG	EASTERN	WEST BENGAL	132
43	LUCKNOW	CENTRAL	UTTAR PRADESH	135
44	MATHURA	CENTRAL	UTTAR PRADESH	138
45	MEERUT	CENTRAL	UTTAR PRADESH	141
46	MHOW	CENTRAL	MADHYA PRADESH	144
47	MORAR	SOUTHERN	MADHYA PRADESH	148
48	NAINITAL	CENTRAL	UTTRAKHAND	151
49	NASIRABAD	SOUTHERN	RAJASTHAN	154
50	PACHMARHI	CENTRAL	MADHYA PRADESH	157
51	PUNE	SOUTHERN	MAHARASHTRA	160
52	RAMGARH	CENTRAL	JHARKHAND	163
53	RANIKHET	CENTRAL	UTTRAKHAND	166
54	ROORKEE	CENTRAL	UTTRAKHAND	169
55	SAUGOR	SOUTHERN	MADHYA PRADESH	172
56	SECUNDERABAD	SOUTHERN	TELANGANA	175
57	SHAHJAHANPUR	CENTRAL	UTTAR PRADESH	178
58	SHILLONG	EASTERN	MEGHALAYA	181
59	ST. THOMAS MOUNT	SOUTHERN	TAMIL NADU	184
60	SUBATHU	WESTERN	HIMACHAL PARDESH	188
61	VARANASI	CENTRAL	UTTAR PRADESH	192
62	WELLINGTON	SOUTHERN	TAMIL NADU	196

#### Annexures

Basic Data on CantonmentsAnnexure-INumber of Cantonment Board Meetings held (2015-2016)Annexure-IIAnnual Consolidated Accounts (Income) for the year (2015-2016)Annexure-IIIAnnual Consolidated Accounts (Expenditure) for the year (2015-2016)Annexure-IVSchools, Hospitals & Dispensaries Maintained by Cantonment BoardsAnnexure-V

## AGRA

## 1. CONSTITUTION OF THE BOARD

Agra Cantonment is a Category I cantonment. The Board consists of 16 members including 8 elected members. The following held the offices of:

President	Brig Vikas Saini, SM, VSM	01.04.2015	to	22.02.2016
	Brig Prashant Srivastava, SM	22.02.2016	to	31.03.2016
CEO	Mrs Sonam Yangdol	01.04.2015	to	31.03.2016

#### 2. ELECTIONS

No election was held during the year.

### 3. **REVENUE**

### (i) Measures Taken to Augment Revenue

- Rights for collection of license fee for entry of commercial vehicles was given through auction for Rs.5,94,93,324/- (Rs. Five crore ninety four lakhs ninety three thousand three hundred and twenty four only) per year. A contract for display of hoardings in cantonment area was awarded for Rs.54,54,000/- (RS. Fifty four lakhs fifty four thousand only) for 2 years.
- (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates Taxes levied by the Board are similar to those levied in the adjoining municipality.
- (iii) Percentage of Recovery of Property Tax against Total Demand during the Year
  - 22.05%.

#### 4. WATER SUPPLY

The Board maintains 11 tube wells, 5 overhead tanks and 4 underground tanks. The source of water supply is Jal Sansthan as well as tube wells of the Board. During the year new pipe lines were laid from Chhipitola over head tank to Nai Basti which provided additional water to nearly 17,500 people. Per capita water supply was about 95 litres per day.

## 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Construction of 30 bedded hospital building	Rs.	3,26,06,580/-
(ii)	Buildings	Rs.	3,36,863/-
(iii)	Roads	Rs.	94,78,792/-
(iv)	Water supply	Rs.	50,03,560/-
(v)	Store	Rs.	26,89,340/-
(vi)	Miscellaneous public improvements	Rs.	21,51,508/-

## 6. EDUCATION

(i) Schools

The Board maintains one inter college, one junior high school and three primary schools having 1491 students. The Board also maintains an English medium school from playgroup to class IV.

## (ii) School Management Committee

School management committees have been constituted in all schools.

(iii) Vocational Training

Vocational training for English speaking skills, basic computer course and English shorthand course was conducted.

## (iv) **Promotion of Education**

Free books have been provided to students of class I to VIII. Scholarships are being provided by the State Government to students belonging to SC/ST, OBC, minorities and economically weaker sections.

## (v) Any Other Initiative to Promote Education

Computer education is being provided in the schools. An Elementary Education Centre (Literacy Mission) for women is also being run in Cantonment Board School at Sadar.

## 7. SPECIAL MEASURES FOR CHILDREN

## (i) Differently-abled Children

The Board maintains "Chirag"- a special school having 50 differently-abled children.

## 8. ENVIRONMENT AND SANITATION

## (i) General Sanitation

General sanitation in the cantonment remained satisfactory.

## (ii) Ban on use of Polythene

Use of polythene has been banned in the cantonment area.

(iii) Efforts Made For Improvement of Solid Waste Management Door to door collection of garbage is being done in the civil area. Segregation of waste is being done at the trenching ground.

## (iv) Tree Plantation

540 saplings were planted. The survival rate was about 55%.

## (v) Other Initiatives

Taj Mahotsav, a Government of Uttar Pradesh Tourism Department's annual fair, was held at Sadar Bazar for 15 days in association with the district administration and tourism department to attract tourists to Agra.

## 9. PUBLIC HEALTH

## (i) Hospital and Dispensaries

Construction of a new hospital building is in progress. The hospital is presently functioning in a school building. 51,714 outdoor patients and 1374 indoor patients were treated during the year. The Board also maintains a physiotherapy unit with all modern equipment. 3522 children were immunized against various communicable diseases.

## (ii) Special Measures Taken for Senior Citizens

Health cards were distributed to 594 senior citizens.

## (iii) Kishori Clinic

A special OPD for adolescent girls is being conducted regularly on every Tuesday & Friday for their health check-up and providing medicines as well as educating them on basic health problems.

## (iv) Janani Suraksha Yojna

Janani Suraksha Yojna has been implemented.

## (v) Special Medical Camps

A medical camp was organised for pensioners. A special medical camp was organized on Defence Estates Day.

(vi) Health Care Measures for Cantonment Board Employees and their Dependents

Cantonment Board employees and their dependents are provided treatment, health check up and medicines.

### **10. GENERAL ADMINISTRATION**

- (i) Status of Implementation of New Pension Scheme New Pension Scheme has been implemented.
- (ii) Public Grievance Redressal Mechanism
   "Samadhan" a public grievance redressal system and "Suvidha" a grievance redressal system for employees have been implemented.
- (iii) Audit of Accounts Audit of accounts has been carried out up to September, 2015.
- (iv) Any Other Initiative(s) in Public Interest

The Board also maintains a public library in Sardar Patel Udayan. Development works costing about Rs.5 crores were executed in the cantonment area through Agra Development Authority out of their funds.

## 11. LAND RECORDS MANAGEMETS AND MODERNIZATION

(i) Creation of IT Section

A computer programmer has been appointed in IT Section.

(ii) Status of Raksha Bhoomi Implementation Infrastructure for accessing Raksha Bhoomi version 5.0 has been made.

### (iii) Document Management System

All files of the office have been uploaded in Document Management System software.

## (iv) Steps taken to Automatize Office Processes

Pay bills of employees are computerized. All sections of the Board are equipped with computers and connected with main server with internet facilities.

## **12. MARKETS**

The Board maintains 8 markets having 322 shops.

## **13.** FIRE FIGHTING

The Board does not have its own fire fighting arrangements. Fire fighting services of the State Government are availed as and when required.

## 14. BIRTHS AND DEATHS

1008 births and 401 deaths were registered during this year.

## AHMEDABAD

#### 1. CONSTITUTION OF BOARD

Ahmedabad Cantonment is a Category II cantonment. The Board consists of 14 members including 07 elected members. The following held the office of:

President	Brig. Sanjay Nand	01.04.2015	to	31.03.2016
CEO	Shri Vikash Kumar	01.04.2015	to	29.07.2015
	Shri Stephen P D	29.07.2015	to	31.03.2016

#### 2. ELECTIONS

Elections for Ward No.VII was held on 17.05.2015.

#### 3. **REVENUE**

#### (i) Measures Taken to Augment Revenue

- Recovery of taxes has increased by Rs. 39.74 lacs compared to previous year.
- (ii) Comparison of Tax Rates with Neighboring Municipality Tax Rates The Board calculates property tax on the basis of Annual Ratable Value (ARV) of the property whereas the adjoining Ahmedabad Municipal Corporation has introduced a General Tax on property which is based on carpet area formula.
- (iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

76.81%

#### 4. WATER SUPPLY

The Board receives bulk water supply from Ahmedabad Municipal Corporation. The Board also maintains three bore wells. The per capita water supply is 170 litres per day.

## 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	28,96,352/-
(ii)	Roads	Rs.	32,03,225/-
(iII)	Drainage	Rs.	22, 277/-
(vi)	Water Supply	Rs.	56,313/-
(vii)	Miscellaneous public improvements	Rs. 2	2,77,25,878/-

## 6. EDUCATION

#### (i) Schools

The Board is maintaining one Gujrati Medium school & one English medium school upto VIII<sup>th</sup> Standard and one High School upto X<sup>th</sup> Standard. In English medium school, classes have been added upto VIII<sup>th</sup>standard. One pre-primary 'Bal-Mandir' has been started within the school premises.

#### (ii) Schools Management Committee The Board has constituted a School Management Com

The Board has constituted a School Management Committee.

### (iii) Vocational Training

The Board is running a vocational training centre with 6 month course on the trade of cutting, sewing and tailoring for women. 37 candidates were awarded the certificate for successfully completing the course.

## (iv) **Promotion of Education**

The Board has provided a modern computer lab with 20 computers, LCD TV, and projector with Internet connectivity. A indoor sports room, science lab and a library have been added to the existing facilities. Scholarships to girl child, free uniform, school bags, school shoes and books were distributed for promoting enrolment & higher attendance.

## (v) Any Other Initiative to Promote Education

An NGO has been engaged for imparting free education to the children of weaker sections of society. In addition to mid-day meal, fruits are also provided to school children. Two Aanganwadis are running in Sadar Bazar. Board has renovated public reading hall.

## 7. SPECIAL MEASURES FOR CHILDREN

## (i) Differently-abled Children

The Board provides infrastructural assistance to Asha School, a special school for differently abled children run by AWWA.

## (ii) Children of Migrant Labourers

The Board has tied up with the Aanganwadis located in Sadar Bazar to accommodate the children of migrant labourers.

## 8. ENVIRONMENT AND SANITATION

## (i) General sanitation

General sanitation in the cantonment remained satisfactory.

- (ii) Ban on Use of Polythene Use of polythene bags has been banned within the cantonment.
- (iii) Efforts Made for Improvement of Solid Waste Management Door to door garbage collection is being done in cantonment.

## (iv) Tree Plantation

650 saplings / plants were planted during the year and survival rate is 75%. 'Nakshatra Van' a herbal garden has been developed by the Board.

## 9. PUBLIC HEALTH

## (i) Hospital and Dispensaries

The Board is maintaining one dispensary. The dispensary has ENT specialist, pediatrician, gynecologist, dermatologist and homeopath. 35,690 patients were treated in OPD during the year.

## (ii) Special Measures taken for Senior Citizen

Health cards have been issued to senior citizens. Health checkups are carried out on regular basis. Medicines are being provided free of cost.

## (iii) Kishori Clinic

Kishori clinic is being maintained by the Board. Consultancy services and medicines are provided free of cost.

## (iv) Janani Suraksha Yojna

This programme is being conducted with the help of Gujarat Government.

## (v) HIV Testing Facilities

Facility is provided by the Board with the help of pathological lab, engaged by board where people can get themselves tested, and the expenditure is borne by the Board.

## (vi) Special Medical Camps

Homeopathy medical camp, bone densitometry camp, gynecology check-up camp and eye check-up camp were conducted. General health checkup of school children was carried out.

## (iv) Health Care Measures for Cantonment Board Employees & Their Dependents

Employees have been issued health cards and health checkup is carried out every six months. Laboratory tests and medicines are provided free of cost to the employees and their family/dependents.

## **10. GENERAL ADMINISTRATION**

- (i) Status of implementation of New Pension Scheme The New Pension Scheme has been implemented.
- (ii) Public Redressal Mechanism "Samadhan", a public grievances redressal system has been implemented.
- (iii) Audit of Accounts Audit of accounts has been carried out upto March 2016.
- (iv) Other Initiatives in Public Interest The Bio-metric attendance has been implemented for employees. The Board has obtained ISO 9001-2008 certification from Stancert Accessors (P) Ltd. E-tendering has already been started.

## 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) Creation of IT section

The Board has one Programmer in the IT section.

- (ii) Status of Raksha Bhoomi implementation Raksha Bhoomi version 5.0 has been successfully installed and it is being used.
- (iii) **Document Management System** DMS has been installed.
- (iv) Steps Taken for Automatize of Office Processes The Board has installed LAN and maintains a website.

## (v) Digitization of Office Records

All the volumes of the GLR have been digitized and digitally signed. Digitization of important records in Phase –I & Phase –II has been completed.

## 12. MARKETS

The Board maintains three stalls.

## **13.** FIRE FIGHTING

Fire fighting services are provided by Ahmedabad Municipal Corporation in cantonment. The Board has installed fire safety equipment in its buildings.

## 14. BIRTHS AND DEATHS

234 births and 47 deaths were reported during the year.

## AHMEDNAGAR

## 1. CONSTITUTION OF THE BOARD

Ahmednagar Cantonment is a Category II cantonment. The Board consists of 14 members including 7 elected members. The following held the offices of:-

President	Brig. G.S. Sanghera	01.04.2015	to	31.03.2016
CEO	Shri Vilas H. Pawar	01.04.2015	to	14.07.2015
	Shri Vinit B. Lote	14.07.2015	to	31.03.2016

### 2. ELECTIONS

No election was held during the year.

#### 3. **REVENUE**

### (i) Measures Taken to Augment Revenue

Efforts have been made to recover Rs.66,27,694- which includes arrears of Consolidated Property Tax for the year 2014-2015 and current demand for the year 2015-2016 from which the Board have recovered Rs. 45,43, 716/-. VET is the major source of income of this Board & Rs.3,54,90,432/- has been received. Rs. 8,32,334/- damage charges against demand of Rs.10,00,000/- against encroachments, stacking of material etc. has been recovered. Rs. 3,98,769/- has been recovered towards fines and process fees on sanctioning of bulding plans.

- (ii) Comparision Of Tax Rates With Neighbouring Municipality Tax Rates The tax rates are comparatively lower in Cantonment and some taxes levied by Ahmednagar Corporation are not levied.
- (iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

68.55%

## 4. WATER SUPPLY

The water supply per capita is 50 litres per day. Board is taking bulk water of 3 lakh gallons from MES, which is getting the water from MIDC, Ahmednagar

#### 5. PUBLIC WORKS

The following amounts were spent on pulic works during the year:

	0 1	1	0	5		
(i)	Buildings				<b>Rs</b> . 1	1,33,02,776/-
(ii)	Roads				Rs.	7197366/-
(iii)	Drainage				Rs.	4164108/-
(iv)	Miscellaneous Public Ir	nprovement	S		Rs.	758088/-

### 6. EDUCATION

#### (i) Schools

There are three primary schools, out of which two are Marathi and one Urdu Medium School and one High School together having 916 students. There are 35 teachers.

#### (ii) School Management Committee

School management committees have been constituted and regular meetings of the committee were held.

#### (iii) Vocational Training

Started 'Swyampdeep'Vocational Training Centre in association with Jan Shikshan Sansthan, Ahmednagar (authorised by Ministry of Labour and welfare).

Two Batches of Cutting Tailoring Course and Beauty Parlour Course completed. The Board has given basic computer knowledge to the Cantonment Board School children through computer lab through Jyoti Computer, Bhingar and others through local NGO-Snehalaya.

### (iv) **Promotion of Education**

The students of the Cantonment schools participated in State Govt. Scholarship, Pradnyashodh, Manthan, Olympiad and ITS examination and they are in merit list. Seating mats, school uniforms, note books, text books have been distributed to the school children. Also school building is maintained for digitals classes.

## (v) Any Other Initiative to Promote Education

The Board has been awarded Excellence Award-2015 in Education by the Ministry of Defence. Warli Paintings made by 8 Student of 10<sup>th</sup> Std Nutan Madhymik School were exhibited on the occasion of 16<sup>th</sup> December 2015 'Defence Estate Day' at Manekshawa Centre New Delhi. Inter school sports competitions have been conducted for all Cantonment area schools. The students have participated in sports meets at District, Regional and State Level held at Ahmednagar, Pune and Solapur. Students of the cantonment school participated in Olympiad exam. In Scout Guide event 7 students got a prize in state level competition. Conducted district level Kho-Kho tournament in association with Dig-Vijay krida mandal, Bhingar. Chess and Mini Marathon Competitions organized in the year 2015-16 under Swachh Bharat Abhiyan. Digital E-learning and smart classes are being conducted in all Cantonment Board Schools. Vocational MSCIT Course has been started in Dr. B.R. Ambedkar Cantonment Board School. Also, organized Drawings exhibition in school.

## 7. SPECIAL MEASURES FOR CHILDREN

## (i) Differently abled children

'UMANG', a centre for differently abled children has indentified 45 children. Special care given to 17 childrens under guidance of JANARTH (NGO).

## 8. ENVIRONMENTAL & SANITATION

## (i) General Sanitation

The Board provides day to day basic facilities such as sweeping/cleaning of public roads, drains, public group latrines, dustbins etc. Door to Door garbage collection in civil area is outsourced. Spraying & fogging are done from time to time as preventive measures against the outbreak of epidemics.

## (ii) Ban on use of Polythene

Use of polythene bags is banned in the Cantonment limits. Surprise checking and seizing of bags is carried out in Bazaar area and violaters are being fined.

## (iii) Effort Made for Improvement of Solid Waste Management

The Board has installed a turnkey project for disposal of solid wasters.

## (iv) Tree Plantation

The Board has planted 126 plants in Cantonment area and the survival rate is 60 %. The Board maintains three public gardens where lot of greenery is maintained for eco-friendly environment.

## (v) Other Initiative

The Board have developed the Gautam Buddha jogging park having 850 mtr. track. Gymnastic equipments were fixed in gardens. The Board have also developed Bhingar Tekdi Hill by making pathway, plants, benches, M.S. Gate for the use of public. The Board have installed bio digester tank for one community

group latrine and also converted one old community group latrine with new technology of Sulabh International. The Board have carried out theme based cleanliness drive under Swachha Bharat Abhiyan giving specific attention on untouched area and made general awareness among public through various events like, erecting flex, coloring group latrines, dustbins, using local news media, distributing pamphlets, involving school children march, rally etc. New concept of Soak Pits with RCC pre-cast pipes connected to the septic tank was made during the year.

## 9. PUBLIC HEALTH

## (i) Hospital & Dispensaries

The Board maintains one indoor hospital with 36 beds. 34,379 outdoor patients and 1566 indoor patients were treated.

- (ii) Special Measures Taken for Senior Citizens Monthly visits conducted. Treatment and medicines given free of cost to 195 Sr. Citizens.
- (iii) Kishori Clinic During the year, 168 girls were counselled.

## (iv) Janani Suraksha Yojna

Counselling and advice is being given in Cantonment Hospital as per direction of Zilla Parishad, Ahmednagar.

## (v) HIV Testing Facilities

ICTC is functioning for HIV testing & counselling free of cost for 401 patients including pregnant women.

## (vi) Mobile dispensary

The Board is running a mobile dispensary once a month in Cantonment area. One doctor with one assistant are visiting slum areas and 347 patients were treated.

## (vii) Special Medical Camps

Mission Indradhanush Immunization, H. B. Camp, O. R. I. (Outbreak response Immunization), Women's day camp (Gynecology) and ANC checkup camps were organized.

(viii) Health Care Measures for Cantonment Board Employees & their dependents

Employees of the Board and their dependents are getting free medicines from the Cantt General Hospital.

## **10. GENERAL ADMINISTRATION**

(i) Status of Implementation of New Pension Scheme New Pension Scheme has been implemented.

## (ii) Public Redressal Mechanism Chief Executive Officer is attending to the public grievances. Complaint received

through CPGRAMS are resolved promptly.

## (iii) Audit Accounts The audit of account has been carried out up to 30-09-2014.

## 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

## (i) Creation of IT Section

A Computer programmer is looking after IT section.

(ii) Status of Raksha Bhoomi implementation. Raksha Bhoomi Version 4.0 has already been installed.

## (iii) Steps taken to Automatize Office Processes

Software for CPT has been used online Birth and Death registration and Eprocurement has been started.

## (iv) Digitization of office records

Phase I and II of Digitization Completed and data of Phase I and II sent to the AU&RC centre.

## **12. MARKETS**

The Board maintains one Mutton Market, Beef Market, and a pork stall. The Board has 231 shops on lease basis. Friday Bazaar (Weekly /daily Market) for sale of vegetables etc is held.

### **13.** FIRE FIGHTING

The fire fighting service of Ahmednagar Municipal Corporation (AMC), are utilized as and when required.

## 15. BIRTHS AND DEATHS, REGISTRATION RECORDS

191 births and 79 deaths were registered during this year.

## AJMER

## 1. CONSTITUTION OF THE BOARD

Ajmer cantonment is a Category III cantonment. The Board consists of 12 members including 6 elected members. The following held the offices of:-

President	Col. Rajpal Singh	01.04.2015	to	01.06.2015
	Lt. Col. S.S. Kane	02.06.2015	to	28.07.2015
	Col. Himanshu Bhatnagar	29.07.2015	to	31.03.2016
CEO	Mr. Ashok Kumar	01.04.2015	to	31.03.2016

### 2. ELECTIONS

No election was held during the year.

### **3. REVENUE**

### (i) Measures Taken to Augment Revenue

Maximum recovery was made, from local sources of revenue, to the tune of 93.34%. Triennial Assessment of properties up to 2017-2018 has been completed.

- (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates The property tax rates in Ajmer Cantonment are based on the Annual Ratable Value and tax is levied as House Tax, Water Tax and Lighting Tax. Nominal Animal Tax and Profession Tax at various rates are also being imposed in the Cantonment. The Property Tax in the Ajmer Municipal Corporation is based on District Land Rate (DLR) and the residential/built up area. Hence, the two rates are not comparable.
- (iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

89.70%

## 4. WATER SUPPLY

Water is received in bulk from the Rajasthan State Public Health Engineering Department to the extent of 2,50,000 litres per day and 1,00,000 litres on alternate day and supplied through 307 private connections. Besides above 12 public stand posts have also been provided. In addition to above Board is maintaining 18 hand pumps to augment water supply in Civil Area. 135 litres of water per capita per day is supplied.

## 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Building	Rs.	48,591/-
(ii)	Roads	Rs.	10,64,499/-
(iii)	Drainage	Rs.	51,759/-
(iv)	Water supply	Rs.	94,947/-
(v)	Stores	Rs.	15,794/-
(vi)	Miscellaneous public improvements	Rs.	8,050/-

#### 6. EDUCATION

## (i) School

The Board does not run any school.

#### (ii) Vocational Training

One batch of Basic Computer learning, and of sewing course has been completed during the year for children and ladies of the Cantonment.

## 7. SPECIAL MEASURES FOR CHILDREN Differently abled children

No differently abled child has been found in Civil Area.

## 8. ENVIRONMENT AND SANITATION

- (i) General Sanitation General sanitation of the Cantonment remained satisfactory.
- (ii) Ban on use of Polythene Complete ban has been imposed on use of ploythene in Cantonment area.

## (iii) Efforts Made for Improvement of Solid Waste Management

Door to door garbage collection is being done in Army and Civil Area. Seggregation is also being done at collection points and disposed off in the trenching ground.

(iv) Tree Plantation During the year, 90 saplings were planted and survival rate was 95%.

## 9. PUBLIC HEALTH

## (i) Hospital and Dispensaries

A small outdoor dispensary is being maintained by the Board. 2991 patients were treated during the year.

(ii) Special Measures taken for Senior Citizens
 Poor senior citizens have been identified and medicines are supplied to them free
 of cost.

#### (iii) Janani Suraksha Yojna Janani Suraksha Yojna has been extended by State Govt. for residents of cantonment area also.

## (iv) Special Medical Camps Medical camps of Eye, Dental and Physician were organized and free medicines were provided.

(v) Health Care Measures for Cantonment Board Employees & their Dependents. Board employees and their dependents are getting medicines free of cost and reimbursements are made under the Medical Attendance Rules.

## **10. GENERAL ADMINISTRATION**

(i) Status of implementation of New Pension Scheme New pension scheme has been implemented.

## (ii) Public Redressal Mechanism Complaints received are attended to timely.

- (iii) Audit of Accounts Audit of accounts has been carried out up to 31-03-2016.
- (iv) Any Other Initiative(s) in Public Interest
   Website of the Cantonment Board has been launched in both languages i.e. Hindi & English i.e. http://cbajmer.org.in/.

## 11. LAND RECORDS MANAGEMENTS AND MODERNIZATION

## (i) Creation of IT Section

IT section is being looked after by Assistant Programmer.

(ii) Status of Raksha Bhoomi Implementation Raksha Bhoomi has been completed up to date.

## (iii) File Management System

1413 files have been inventorized in file Management Software, with unique File numbers, to help easy access of the files from their location.

## (iv) Steps Taken to Automize Office Processes.

Pay Rolls of the Cantonment Board employees and pensioners are generated and pay slips are prepared, using web application. Water Charges Bills are also generated using web application.

## (v) Digitization of office records.

Indexing, scanning and conversion of scanned images into PDF has been completed of Phase I (705 files) & II (300 books and registers).

### **12. MARKET**

Board is maintaining three small shops.

### **13. FIRE FIGHTING**

The Board depends upon the State Government for fire fighting services.

## 14. BIRTHS AND DEATHS

Nil birth and 08 deaths were reported during the year.

## ALLAHABAD

## 1. CONSTITUTION OF THE BOARD

Allahabad Cantonment is a Category II cantonment. The Board consists of 14 members including 7 elected members. The following held the offices of:

President	Maj Gen Prem Sagar, VSM	01.04.2015	to	31.07.2015
	Brig Ravi Dimri	01.08.2015	to	28.03.2016
	Maj Gen Shashi Kant Singh	29.03.2016	to	31.03.2016
CEO	Smt Shalini Pandey	01.04.2015	to	31.03.2016

## 2. ELECTIONS

No election was held during the year.

### 3. **REVENUE**

### (i) Measures Taken to Augment Revenue

The Board started a guest house during the year which will be a good source of revenue to the Board.

- (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates Tax rates in the cantonment are comparable with the neighbouring municipality.
- (iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

### 4. WATER SUPPLY

The Board maintains its own water supply system in New and Old Cantonment areas and has 5 deep tube wells and 3 over head tanks. Per capita supply of water was about 170 litres per day.

## 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	93,31,412/-
(ii)	Roads	Rs.	34,24,466/-
(iii)	Drains	Rs.	8,02,398/-
(iv)	Water supply	Rs.	39,20,424/-
(v)	Stores	Rs.	11,74,950/-
(vi)	Miscellaneous public improvements	Rs.	1,84,72,066/-

## 6. EDUCATION

## (i) Schools

The Board is maintaining one high school and two English medium primary schools.

## (ii) School Management Committee

School management committees have been constituted for each school.

## (iii) Vocational Training

The Board is conducting vocational training in the Cantonment high school in tailoring, embroidery, beautician, toy making and music courses.

## (iv) **Promotion of Education**

Teachers contacted residents in the cantonment area for encouraging children from weaker sections to join school, which resulted in number of children joining the schools.

<sup>83.35%</sup> 

## v) Any Other Initiative to Promote Education

"Gyanodaya" - an informal school has been started to educate those children who are not admitted in formal schools.

## 7. SPECIAL MEASURES FOR CHILDREN

## (i) Differently-abled Children

Construction of a building for running a centre for differently-abled children has been completed, and staff has been selected.

(ii) Children of Migrant Labourers The Board runs 3 informal schools for children of migrant labourers who are not studying in any formal School at Fort Cantonment, Kahar Galla, and New Cantonment area. All basic facilities have been provided in these schools.

## 8. ENVIRONMENT AND SANITATION

## (i) General Sanitation

General sanitation of the cantonment remained satisfactory.

(ii) Ban on use of Polythene

Use of polythene has been banned in the cantonment area. Prosecutions have also been launched for violation of the same.

(iii) Efforts Made for Improvement of Solid Waste Management Segregation of waste is carried out at the trenching ground.

## (iv) Tree Plantation

750 saplings were planted during the year. The rate of survival was about 69%.

## 9. PUBLIC HEALTH

## (i) Hospital and Dispensaries

The Board maintains a 24 bedded hospital in which 76,129 outdoor and 826 indoor patients were treated during the year. In addition, the Board also maintains two dispensaries. One homoeopathy clinic has also been established at Meagherganj, New Cantonment.

## (ii) Special Measures Taken for Senior Citizens

Health diaries have been provided to senior citizens and health checkup was carried out. Free medicines were provided.

## (iii) Kishori Clinic

Kishori clinic is operational. 483 girls were treated during the year.

## (iv) Janani Suraksha Yojna

Janani Suraksha Yojna has been implemented. During the year, 38 deliveries were conducted and Rs.38,000/- (Rs. Thirty eight thousand only) were distributed under Janani Suraksha Yojna.

## (v) Special Medical Camps

22 medical camps have been organized at the hospital for leprosy, anemia and bone mineral density (BMD).

## (vi) Health Care Measures for Cantonment Board Employees and their Dependents

Employees have been provided the facility of health check up by the RMO as special drive. Employees and their dependents have been provided free health facilities.

## **10. GENERAL ADMINISTRATION**

- (i) Status of Implementation of New Pension Scheme New Pension Scheme has been implemented.
- (ii) Public Grievance Redressal Mechanism
   "Samadhan" a public grievances redressal system and "Suvidha"- an employees grievance redressal system have been implemented.
- (iii) Audit of Accounts Audit of accounts has been carried out up to September, 2015.
- (iv) Any other Initiative(s) In Public Interest A public library has been provided.

## 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

- (i) Creation of IT Section A computer programmer has been appointed.
- (ii) Status of Raksha Bhoomi Implementation Raksha Bhoomi software version 5.0 has been installed.
- (iii) **Document Management System** Document Management System is functional in the office.
- (iv) Steps taken to Automatize Office Processes Birth and death registration and the functioning of accounts section have been computerized.
- (v) Digitization of Office Records Second phase of digitization has been completed.

## **12. MARKETS**

The Board maintains 115 shops at different places.

## **13.** FIRE FIGHTING

Fire fighting services of the State Government are utilized as and when required.

## 14. BIRTHS AND DEATHS

619 births and 176 deaths were registered during the year.

## ALMORA

## 1. CONSTITUTION OF THE BOARD

Almora Cantonment is a Category IV cantonment. The Board consists of 4 members including 2 elected members. The following held the offices of:

President Col Navdeep Dahiya 01.04.2015 to 05.04.2015 Brig Ananta Bhuyan, SM 31.03.2016 06.04.2015 to CEO **Mrs Divva S** 01.04.2015 06.07.2015 to Ms Anviksha Sharma 07.07.2015 27.08.2015 to Shri M V N Reddy 28.08.2015 31.03.2016 to

### 2. ELECTIONS

No election was held during the year.

### 3. **REVENUE**

### (i) Measures Taken to Augment Revenue

There is very little scope for increasing revenue as it is a small cantonment with limited population/properties.

- (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates The rate of House Tax in the cantonment area and municipal area are same. In addition, the Board imposes water tax, conservancy tax and trade tax which are not levied by the municipality.
- (iii) Percentage of Recovery of Property Tax Against Total Demand During the Year 100%.

## 4. WATER SUPPLY

Water is supplied by the Uttarakhand Jal Sansthan. Per capita supply of water is approximately 100 litres per day.

## 5. **PUBLIC WORKS**

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	8,44,296/-
(ii)	Water supply	Rs.	22,616/-
(iii)	Stores	Rs.	26,198/-
(iv)	Miscellaneous Public Improvement	Rs.	8,11,097/-

## 6. EDUCATION

(i) Schools

The Board does not maintain any school.

(ii) Vocational Training

Two courses viz computer application & tailoring were conducted.

## 7. ENVIRONMENT AND SANITATION

#### (i) General Sanitation

General sanitation in the cantonment remained satisfactory.

### (ii) Ban on use of Polythene

Use of polythene has been banned in the Cantonment.

## (iii) Efforts Made for Improvement of Solid Waste Management

Solid waste is segregated at the source. Door to door collection of garbage is carried out. Dustbins are provided with separate chambers for biodegradable and non-biodegradable waste. Composting of biodegradable waste is done in trenches and manure is used in flower beds. Vermi-composting is also being done.

## (iv) Tree plantation

1540 saplings were planted during the year. The survival rate was about 70%.

## (v) Other initiatives

Tree guards were provided. Sign Boards have been erected for creating awareness among people regarding environment and forests.

## 8. PUBLIC HEALTH

## (i) Hospital and Dispensaries

The Board runs a dispensary, with a part time doctor and a pharmacist. In addition, one gynecologist is engaged on honorarium basis. Medicines are distributed free of cost to employees and their dependents.

(ii) Special Measures Taken for Senior Citizens Free medicines were provided to senior citizens.

## (iii) Kishori Clinic

Kishori scheme is available in the State Government Hospital. However, counseling and medical advice to adolescent girls is being provided by the gynaecologist engaged by the Board.

(iv) Health Care Measures for Cantonment Board Employees and their Dependents

Health cards have been issued to all employees of the Board.

## 9. GENERAL ADMINISTRATION

## (i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

## (ii) Public Redressal Mechanism

Grievances are settled through direct meeting of CEO with residents. In addition "Samadhan" - a public grievance redressal system, has been implemented.

### (iii) Audit of Accounts

Audit of Accounts has been carried out upto September, 2015.

## 10. LAND RECORDS MANAGEMENT AND MODERNIZATION

## (i) Creation of IT Section

Computer Programmer of Ranikhet Cantonment Board is looking after the IT section.

(ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi is maintained by DEO, Bareilly as there is no notified Civil Area in Almora Cantonment.

(iii) Digitization of Office Records Scanning of GLRs has been done.

## 11. MARKETS

No market is maintained by the Cantonment Board.

## **12. FIRE FIGHTING**

Fire fighting services of the State Government are utilized as and when required.

## **13. BIRTHS AND DEATHS**

03 deaths and 02 births were registered during the year.

## AMBALA

#### 1. CONSTITUTION OF THE BOARD

Ambala Cantonment is a Category I cantonment. The Board consists of 16 members including 8 elected members. The following held the offices of:

President	Brig A Uppal	01.04.2015 to 09.06.2015
	Brig M S Sharma	10.06.2015 to 03.08.2015
	Brig Anil Choudhary	04.08.2015 to 17.11.2015
	Maj Gen Anil Choudhary	18.11.2015 to 12.01.2016
	Brig Vijay Sahgal	13.01.2016 to 31.03.2016
CEO	Shri Arvind Kumar Dwivedi	01.04.2015 to 31.03.2016

### 2. ELECTION

No election was held during the year.

#### 3. **REVENUE**

#### (i) Measures Taken to Augment Revenue

The Board has taken various steps to collect arrears as well as current demand of taxes which has resulted into considerable increase in revenue collection as compared to last year.

- (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates Taxes are levied at par with the Municipal Committee, Ambala Sadar.
- (iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

94.00%.

#### 4. WATER SUPPLY

The Board maintains its own water supply system and has 09 deep tubewells, 01 sump well and 01 OHSR. Per capita supply of water was 135 litres per day.

### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

		6 3	
(i)	Building	Rs.	79,81,927/-
(ii)	Roads	Rs.	2,69,78,554/-
(iii)	Drainage	Rs.	73,25,451/-
(iv)	Water supply	Rs.	54,78,885/-
(v)	Stores	Rs.	14,24,775/-
(vi)	Miscellaneous public improvements	Rs.	98,88,357/-

## 6. EDUCATION

#### (i) Schools

The Board maintains 03 primary, 02 middle, 01 public & 01 school for special children.

#### (ii) School Management Committee

School management committees were re-constituted and 11 meetings in each school were held during the year.

## (iii) Vocational Training

Courses of duration of 06 months in computer, stitching & embroidery were started in which 70 students have enrolled.

## (iv) **Promotion of Education**

Scholarship of Rs. 1000/-, Rs.750/- & Rs.500/- is given to all students who stand Ist, IInd & IIIrd respectively in class. Bicycles are given to girls students enrolling in VIth class.

## (v) Any Other Initiative to Promote Education

Door to door survey for checking drop out was done. Free education, books & uniforms etc. were provided.

## 7. SPECIAL MEASURES FOR CHILDREN

## (i) Differently-abled Children

"Vatsalya" - a school for special children is maintained and 49 children were educated during the year.

# (ii) Children of Migrant LabourersSuch children are getting education in Cantonment Board schools.

## 8. ENVIRONMENT AND SANITATION

(i) General Sanitation

General sanitation of the cantonment remained satisfactory.

(ii) Ban on use of Polythene

Use of polythene is banned in the cantonment area and defaulters were prosecuted.

## (iii) Efforts Made for Improvement of Solid Waste Management

Door to door garbage collection is done in the civil area.

## (iv) Tree Plantation

4500 saplings were planted with the help of District Forest Officer, Ambala.

## (v) Other Initiatives

300 tree guards were provided to protect saplings from cattle. There are 07 diggi's / water bodies in cantonment area which have almost dried. Rejuvenation of a diggi near Hindu Garden was started. The work includes upgrooting of water hyacinth, deepening and restoration of embankment etc. One park was recently developed near Circuit House.

## 9. PUBLIC HEALTH

## (i) Hospital and Dispensaries

The Board maintains one polyclinic-cum-dispensary where 16730 patients were treated during the year.

## (ii) Special Measures Taken for Senior Citizens

Door to door survey for identification of senior citizen was carried out. Medical camps and eye camp were organized for senior citizens. Free medicines, lab tests and check up facilities have been provided.

## (iii) Kishori clinic

Health cards have been prepared for all adolescent girls of cantonment. Health check up for anemia, calcium deficiency and other diseases were organized. Awareness and counseling camps were also organized in every school. Around 900 girls are covered under the project.

## (iv) Janani Suraksha Yojna

Janani Suraksha Yojna is fully implemented in the cantonment through the Govt. hospital.

## (v) HIV Testing facilities

HIV testing facilities are available in the dispensary.

# (vi) Health Care Measures for Cantonment Board Employees & their Dependents

Cantonment Board dispensary-cum-polyclinic is functional where medicines are provided free to Cantonment Board employees & their dependents. Health cards have been prepared and health check up of students of Cantonment Board schools has been done during the year.

## 10. General Administration

(i) Status of implementation of New Pension Scheme New Pension Scheme has been implemented.

### (ii) Public Redressal Mechanism

Single window system is functional properly. Public grievances are redressed timely at Samadhan Kendra and employees requirements are fulfilled at Suvidha Kendra.

(iii) Audit of Accounts Audit of accounts has been carried out up to September, 2015.

## (iv) Any Other Initiative(s) in Public Interest

Two reading rooms have been provided for general public. A day care centre for senior citizen is functional with various facilities to cover their social, medical and recreational needs.

## 11. Land Records Management and Modernization

(i) Creation of IT Section

02 posts of computer programmers have been filled up.

(ii) Status of Raksha Bhoomi Implementation Raksha Bhoomi version 5.0 is fully updated and functional.

## (iii) Document Management System

11000 closed files entered in file management system. Out of these 3643 files/documents have been scanned and digitized. In IInd phase 602 files have been scanned.

## (iv) Steps Taken to Automatize Office Processes

Various sections of the office have been automized. Dak management system has been introduced in the office.

## (v) Digitization of office records

The Work of scanning, indexing & digitization phase II is in progress.

## 12. Markets

The Board maintains 05 public markets having 150 shops.

#### 13. Fire Fighting

The Board depends upon Municipal Corporation, Ambala for firefighting support.

## 14. Births and Deaths

798 births and 247 deaths were reported during the year.

## AMRITSAR

## 1. CONSTITUTION OF THE BOARD

Amritsar Cantonment is a Category II cantonment. The Board consists of 14 membersincluding 07 elected members. The following held the offices of:PresidentBrig R P Sharma01.04.2015to09.05.2016

CEO Shri Ajay Kumar Sehgal 01.04.2015 to 31.03.2016

## 2. ELECTIONS

No election was held during the year.

## 3. **REVENUE**

## (i) Measures Taken to Augment Revenue

Triennial assessment for the period 2014-17 is under progress.

(ii) Comparison of Tax Rates with Neighboring Municipality Tax Rates Taxes levied by the Cantonment Board are higher than the taxes levied by the adjoining municipality.

### 4. Water Supply

The Board has its own water supply through two tube wells and two over head tanks of 50,000 and 20,000 gallons capacity each. There are 12 water stand posts in cantonment area. Per capita supply of water was 230 litres per day.

### 5. Public Works

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	12,69,386/-
(ii)	Roads	Rs.	87,52,809/-
(iii)	Drainage	Rs.	3,69,044/-
(iv)	Miscellaneous public improvement	Rs.	33,72,732/-

#### 6. Education

#### (i) Schools

The Board maintains one school upto eighth standard including nursery classes. Computer education was also introduced for students of IVth to VIIIth classes.

### (ii) School Management Committee

School management committee has been constituted and 11 meetings were held during the year.

#### (iii) Vocational Training

Tailoring and beautician courses are being run for women residing in the cantonment area.

#### (iv) **Promotion of Education**

Students of Cantonment Board school are given free education, uniforms, shoes and books. Scholarships are given to meritorious students. Special scholarships are given to meritorious girl students as well.

## 7. Environment and Sanitation

## (i) General Sanitation

Standard of sanitation in the Cantonment remained satisfactory.

#### (ii) Ban on use of polythene

There is a complete ban on the use of polythene bags in the cantonment area.

## (iii) Efforts Made for Improvement of Solid Waste Management

Door to door collection of garbage and segregation of the same has been implemented in civil area of cantonment.

## (iv) Tree plantation

2657 saplings were planted. The survival rate was about 80%.

## 9. Public Health

## (i) Hospital and Dispensaries

The Board maintains one dispensary and 8236 patients were treated during the year.

- (ii) Special Measure Taken for senior citizens Free medicines are being provided to senior citizens.
- (iii) Health Care Measures for Cantonment Board Employees & their Dependents Health card for staff and their dependant have been prepared. Half yearly checkup was introduced in the dispensary free of cost.

## (iv) Special Medical Camps A general health camp and a dental checkup camp were organized for school children during the year.

### 10. General Administration

- (i) Status of Implementation of New Pension Scheme. New Pension Scheme has been implemented.
- (ii) Audit of Accounts Audit of accounts has been carried upto 30.09.2015.

## 11. Land records Management and Modernization

- (i) Creation of IT Section One computer programmer has been appointed.
- (ii) Status of Raksha Bhoomi Raksha Bhoomi version 5.0 has been implemented.
- (iii) Steps Taken to Automate Office Process3 computers were purchased. Structured LAN was got installed in the office.
- (iv) Digitization of Office records Phase II of Digitization of office records has been completed.

## 12. MARKET

No market is maintained by the Board.

## **13.** FIRE FIGHTING

Fire fighting services of adjoining municipality is utilized as and when required.

#### 14. BIRTH AND DEATH

788 births and 54 deaths were registered during the year.

## AURANGABAD

### **1** CONSTITUTION OF THE BOARD

Aurangabad Cantonment is a Category II Cantonment. The Board consists of 14 members including 07 elected members. The following held the offices of:

President	Brig Manoj Kumar, VSM	27.12.2013	to	25.12.2015
	Brig Anurag Vij.	26.12.2015	to	31.03.2016
CEO	Shri Lote Vinit Babasaheb	14.07.2014	to	08.07.2015
	Ms Pooja P. Palicha	08.07.2015	to	31.03.2016

#### 2. ELECTION

No election was held during the year.

#### **3 REVENUE**

#### (i) Measures Taken to Augment Revenue

The Board received Vehicle Entry Tax of Rs 2,71,999/- per day. Fees of Weekly Market has been revised which would fetch an additional amount of Rs. 500000/- p.a. approx. Revenue from Ellora Lawns is derived up to Rs.725000/- p.a. and from Ajanta Bhavan is revised from Rs.3000/- to Rs.3500/- per booking. Water charges are also revised from Rs. 1728/- to Rs. 2000/- per annum for each connection. Auction of various markets for the year 2015-16 fetched Rs. 2610806/- Triennial Assessment of properties for the period 2015-18 has been taken in hand. Revenue derived out of auction of temporary occupation of land for Dasshera Festival 2015 was Rs. 29, 25,000/-.

# (ii) Percentage of Recovery of Property Tax Against Total Demand During the Year

50.17 %.

## 4. WATER SUPPLY

The Board receives treated bulk water from Jaikwadi Water Reservoir through Aurangabad Municipal Corporation. The Board maintains its own pump & sump house, overhead tanks & distribution system. The per capita water supply per day is 80 lit. The Board also maintains public stand posts for weaker sections of the society. The Board has also constructed two overhead tanks of 5 lakh litres capacity due to which water storage each capacity has increased substantially. The express pipe line work has been completed and connected to the existing water tanks resulting in improvement in water supply in the Cantonment area.

## 5. PUBLIC WORK

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	1,32,72,654/-
(ii)	Roads	Rs.	1,55,00,000/-
(iii)	Drainage	Rs.	48,74,455/-
(iv)	Water supply	Rs.	24,21,573/-
(v)	Stores	Rs.	2,27,463/-
(vi)	Miscellaneous Public Improvements	Rs.	14,94,183/-

## 6. EDUCATION

#### (i) Schools

The Board maintains one English Medium Pre-primary school.

#### (ii) School Management Committee

School management committee is yet to be constituted.

### (iii) Vocational Training Centre

The Vocationel Training Centre for training in DTP & Page Maker Garments making and Dress Designing opened in collaboration with Govt undertakings was discontinued due to lack of support from the Jan Shikshan Sanstha.

## 7. SPECIAL MEASURES FOR CHILDREN

### (i) Differently abled children

519 Differently abled children have been registered with 'Udaan'- rehabilitation centre. The centre runs from Monday to Friday. 2 Paramedical health workers in the field of speech therapy and mental retardation are rendering their services for care and treatment of children at the centre. Physiotherapist and Pediatric Neurologist visit the centre once in a month. Few special children participated in the Cultural Meet - SPANDAN at Deolali Cantonment.

#### (ii) Children of Migrant Labourers

No such children identified in the territorial jurisdiction of the Cantonment Board.

### 8. ENVIRONMENT AND SANITATION

#### (i) General Sanitation

General Sanitation in Cantonment area remained satisfactory. Periodical cleaning of drains, spraying of disinfectants, pesticide and fogging is done to prevent spread of Dengue, Chikengunia & Malaria in the Cantonment area.

### (ii) Ban on use of Polythene:-

The use of polythene in the Cantonment has been banned. Surprise checking by sanitary staff is carried out to prevent use of polythene bags. The message of Swatch Bharat Mission in the Cantonment was spread and a Swachhata Doot (Charlie) was hired to spread awareness amongst public about cleanliness. Fine of Rs. 50/- per offence was imposed on offenders for throwing garbage and for open defecation with effect from January 2016.

## (iii) Efforts Made for Improvement of Solid Waste Management:-

Door to door garbage collection was started in civil area through auto rickshaws carrying garbage bins. Vermi composting pits have been constructed at two places in civil area. Approval for land-fill site for dumping garbage and solid waste at trenching ground has been received from Pollution Control Board. Bio-culture treatment of solid waste for existing and day to day garbage has been started at trenching ground. Bio-medical waste management and incineration facility for disposal of bio-medical waste has been started for Cantonment General Hospital through a private agency.

## (iv) Tree Plantation

1500 saplings were planted. Survival rate was 60 %.

# 9. **PUBLIC HEALTH**

# (i) Hospital and Dispensaries

The Board maintains a 20 bedded hospital and maternity ward. A new OPD & OT complex is functioning. 52800 outdoor and 1651 indoor patients were treated during the year. Free medicines are supplied to patients. Few generic medicines are being purchased from GMSD Mumbai and other generic medicines by tendering process. Specialists such as Pediatrician, General Physician, ENT Surgeon, Dermatologist and Dentist have been engaged. Dentist and Physician render their services at the Hospital whereas other specialist visit once a week.

# (ii) Special Measures taken for Senior Citizens

Priority is given to senior citizens in treatment and free medicines are provided to them.

# (iii) Kishori Clinic

Kishori Clinics are held and guidance and treatment are given to adolescent girls during OPD hrs by the Medical Suprintendant.

# (iv) Janani Suraksha Yojna

Facilities under Janani Suraksha Yojana are being provided/extended to patients of Cantonment General Hospital. During the year, 50 normal delivery cases and 07 caesarean delivery cases were undertaken and patients were paid Rs. 600/- & Rs.2100/- per case respectively under Janani Suraksha Yojna.

# (v) HIV Testing Facilities

Cantonment General Hospital has HIV testing facility.

# (vi) Special Medical Camps

A medical camp for students in Cantonment area regarding deworming was held.

(iv) Health Care Measures for Cantonment Board Employees & their Dependents The Board employees and their dependents are treated free of cost at Cantonment General Hospital. Medical checkup of Cantt employees was held during the year.

# **10. GENERAL ADMINISTRATION**

# (i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented with effect from 01/07/2011 in respect of newly appointed employees.

# (ii) Public Redressal Mechanism

'Samadhan' a public grievacnes redressal system has been implemented and complaints are addressed through this mechanism.

# (iii) Audit of Accounts

Audit is being carried out upto Sep, 2015.

# 11 LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) Status of Raksha Bhoomi Implementation

GLR data in Raksha Bhoomi have been maintained and reports are being used.

# (ii) Document Management System

Server for Alfresco management system (DMS) has been procured. Software has also been installed on the server. 2000 files of phase I of digitization have already been uploaded in DMS.

# (iii) Steps Taken to Automize Office Processes

Payroll Management System has been implemented successfully. 'Suvidha' an emplyees grievances redressal system is also implemented. Computerization of Revenue- tax and non tax is being processed.

# (iv) Digitization of office records

Digitization of records in the first phase has been completed and forwarded to AU&RC.

# 12 MARKETS

The Board maintains four public markets. One weekly market has been let out on contract basis. The annual collection from all the markets is Rs.60,00,000/- approximately.

### **13 FIRE FIGHTING**

Fire fighting services of Aurangabad Municipal Corporation for fire fighting support.

# 14 BIRTH & DEATH AND MARRIAGE REGISTRATION

471 births and 59 deaths were registered during the year.

# BABINA

### 1. CONSTITUTION OF THE BOARD

Babina Cantonment is a category II cantonment. The Board consists of 14 members, including 7 elected members. The following held the offices of: -

President	Brig P.S. Shekhawat	01.04.2015 to 03.09.2015
	<b>Brig Atul Rawat</b>	04.09.2015 to 31.03.2016
CEO	Mrs. Manisha Jat	01.04.2015 to 31.03.2016

#### 2. ELECTIONS

No election was held during the year.

#### **3. REVENUE**

#### (i) Measures Taken to Augment Revenue

The rates of non-tax revenue have been revised during the year. Fee for treatment of differently abled children was imposed to augment Board's revenue this year.

- (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates Building Tax at the rates of 10% on Annual Ratable Value are similar to that prevailing in the neighboring Jhansi Municipality. Trade Tax, Toll Tax levied by the Board are not levied by the neighboring Municipality.
- (iii) Percentage of Recovery of Property Tax Against Total Demand During the Year 67.00%

# 4. WATER SUPPLY

The Board takes bulk supply of water averaging 2616.85 KL per day from U.P.Jal Nigam, Babina. At present piped supply of water to residents is about 144 litres per capita per day. In addition to it, 63 hand pumps have also been installed.

#### 5. **PUBLIC WORKS**

The following amounts were spent on public works during the year:

	e	1	1	0	2		
(i)	Buildings					Rs. 1	1,01,77,675/-
(ii)	Roads					Rs.	78,98,841/-
(iii)	Drainage					Rs.	29,83,732/-
(iv)	Misc Public Improve	ement				Rs. 1	1,24,84,040/-

# 6. EDUCATION

(i) Schools

The Board maintains one Junior High School and 833 children are studying in Primary and Junior High School classes. The Junior High School has been upgraded up to  $10^{\text{th}}$  standard and affiliated with the UP Board, Allahabad. The High School classes will be started from coming academic session.

#### (ii) School Management Committee (SMC)

School Management Committee has been constituted and its meeting is being conducted regularly.

#### (iii) Vocational Training Centre (VTC)

VTC has been opened in the old Cantonment Primary School building, providing courses of Information & Technology, Cutting and Tailoring

# (iv) **Promotion of Education**

During the year, a survey was carried out by the school staff under Sarva Shiksha Abhiyan for encouraging children who were not enrolled in any school specially the girls and SC/ST children etc., this resulted in increase in number of students from 653 to 833.

# (v) Any other initiatives to promote education

Parent meetings which are being organized by the school administration is being used as a platform to motivate people to send their children to the school. Nutritious Mid-day meal is being provided to the students. A Mini Bus is provided for the students belonging to slum area of the Cantonment.

# 7. SPECIAL MEASURES FOR CHILDREN

# (i) Differently abled children

A Centre for differently abled children known as **"SAMARTH'** has been opened in the Cantonment General Hospital .

# (ii) Children of Migrant Labours

A Child Care Centre known as "**APNA GHAR**" for Orphans is being run by the Board with all the facilities like accommodation, education, food and recreation.

# 8. ENVIRONMENT AND SANITATION

### (i) General Sanitation

Sanitation in the Cantonment has been satisfactory. Trenching ground has been improved by providing four numbers of vermin compost pits under Swachh Bharat Campaign.

# (ii) Ban on use of Polythene

Use of Polythene bags is totally banned in Cantonment area.

# (iii) Efforts made for improvement of Solid Waste Management

Efforts have been made for improvement of Solid Waste Management by arranging door to door collection of garbage, segregation of bio-degradable from non-biodegradable wastes and vermiculture at Trenching ground.

# (iv) Tree plantation

130 Trees were planted under Swachh Bharat Campaign out of which 100% of trees have survived.

# (v) Other initiatives

Three Environmental Parks are being maintained by the Board.

# 9. PUBLIC HEALTH

# (i) Hospital and dispensaries

The Board is maintaining 08 bedded hospital with maternity facilities. During the year, 24,419 outdoor patients were treated. In order to provide the better health services to the general public, General X-Ray Machine, Dental X-Ray Machine, RVG for Dental X-Ray, Automated Hematology Analyzer have been installed in the hospital. In addition to it a Dental Care and an Eye Clinic have been provided under polyclinic system during the year.

# (ii) Special measures taken for senior citizen

Identification of senior citizens in Cantonment area has been carried out and 305 senior citizens have been identified and among these 97 senior citizen cards have been issued by the Cantonment Hospital. Medicines are provided to them free of cost.

# (iii) Special Medical Camps

A blood donation camp was organized with the cooperation of Maharani Laxmibai Medical College, Jhansi during the year.

(iv) Health Care measures for Cantonment Board Employees & their Dependents. A medical camp was organized with the help of Chief Medical Officer, Jhansi for health care measures for Board employees and their dependents during the year.

# **10. GENERAL ADMINISTRATION**

(i) Status of implementation of New Pension Scheme New Pension Scheme has been implemented.

# (ii) Public Redressal Mechanism

'Suvidha' an employee's grievance redressal system and 'Samadhan' a public grievance redressal system have been implemented by Board and complaints are being attended regularly and disposed of frequently.

(iii) Audit of Accounts.

The audit of Accounts has been carried out up to 30/09/2015.

(iv) Any other initiative(s) in public interest.

The Board along with the State Govt. authorities carry out survey in Cantonment area to identify the residents of poor and weaker sections of the society for implementing State Govt. Schemes.

# 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) Creation of IT Section

An IT Section is being run by the Board.

- (ii) Status of Raksha Bhoomi implementation. Raksha Bhoomi Software has been implemented.
- (iii) **Document Management System** Document Management System has been completed.
- (iv) Steps taken to Automatize Office Processes. CCTV cameras have been installed in the main office and hospital buildings during the year. A fire alarm system has been installed in the record room.
- (v) Digitization of office record 100% digitization has been achieved.

# 12. MARKETS

The Board maintains 09 KLP (KEY Land Planning) shops and one public market known as "Budh Bazar Market" having 54 shopping huts.

# **13.** FIRE FIGHTING

The Board depends upon Jhansi and Local BHEL unit for fire fighting support.

# 14. BIRTHS & DEATHS

907 births and 90 deaths were registered during the year.

# BADAMIBAGH

# 1. CONSTITUTION OF THE BOARD

Badamibagh Cantonment is a Category II cantonment. The Board consists of 14 members, including 07 elected members. The following held the offices of:

President	Brig Vinay Bahl	01.04.2015	to	31.03.2016
CEO	Shri Shreyas M Patel	01.04.2015	to	09.11.2015
	Shri Kapil Goyal	09.11.2015	to	31.03.2016

# 2. ELECTIONS

General elections to the Board were held on 17.05.2015 and the results were notified on 03.06.2015.

# 3. **REVENUE**

# (i) Measures Taken to Augment Revenue

An additional income of Rs. 48,400/- (Rs. Forty eight thousand and four hundred) was derived during the year on account of revision of license fee.

(ii) Comparison of Tax Rates with Neighboring Municipality Tax Rates Rate of house tax in cantonment area is 10%. No property tax is imposed in the adjoining Srinagar Municipal area. The rate of profession tax is comparable.

# 4. WATER SUPPLY

Water is supplied by J&K State Department (PHE) in civil area. Per capita availability of water is approximately 273 litres per day.

# 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

		6 2	
(i)	Buildings	Rs.	95,76,445/-
(ii)	Roads	Rs.	2,17,36,126/-
(iii)	Drainage	Rs.	1,51,90,174/-
(iv)	Miscellaneous public improvements	Rs.	33,39,353/-

# 6. EDUCATION

# (i) Schools

The Board maintains one pre-primary school having 156 students (80 boys and 76 girls) which has been up-graded to IInd standard.

# (ii) Vocational Training

Vocational training is imparted in collaboration with B-able (partner of National Skill Development Centre) in 6 month "Integrated Tally ERP9 and Personality Development Course". 60 students completed the said course during the year and certificates were issued to them.

# (iii) **Promotion of Education**

Free education, books and uniforms is provided to all students of the pre-primary school.

# 7. ENVIRONMENT AND SANITATION

# (i) General Sanitation

General sanitation in the cantonment remained satisfactory. A cleanliness drive was conducted under the aegis of Swacch Bharat Abhiyan.

# (ii) Ban on use of Polythene

Use of polythene is fully banned. No violation was reported during the year.

- (iii) Efforts Made for Improvement of Solid Waste Management A proposal to implement MSW Rules along with door-to-door garbage collection is under consideration of the Board.
- (iv) Tree plantation 1000 Cyprus plants were planted during the year. The survival rate is about 90%.
- (v) Other initiatives Efforts to install bio-toilets are being made.

# 8. PUBLIC HEALTH

# (i) Hospital and Dispensaries

A 200 bedded hospital called the G B Pant Cantonment General Hospital has been functioning since 2005 as a joint venture with J&K Government. Cantonment Board dispensary is also being run in the same premises. Free medicines are provided to patients in the dispensary. Facilities for ultra-sound, pathological laboratory and dental check up are also available.

# (ii) Special Measures Taken for Senior Citizens

Senior citizens are provided free consultation, medicines, dental consultation, lab facilities and USG at the dispensary.

# (iii) Kishori Clinic

Adolescent girls are given consultation /treatment at the dispensary.

### (iv) Janani Suraksha Yojna

Janani Suraksha Yojna is fully implemented in the G B Pant Cantonment General Hospital. All facilities prescribed under the Janani Suraksha Yojna i.e, transport, meals and medicines are provided free of cost to the patients.

# (v) HIV Testing Facilities

Complete HIV testing facilities are available in the G B Pant Cantonment General Hospital.

# (vi) Health Care Measures for Cantonment Board Employees and their Dependents

Annual check-up of employees, pensioners and their families is done. They are provided all necessary medical facilities, lab-investigation and dental consultations free of cost.

# 9. GENERAL ADMINISTRATION

(i) Status of Implementation of New Pension Scheme

The New Pension Scheme has been implemented.

# (ii) Public Redressal Mechanism

"Samadhan" - a public grievances redressal system has been implemented. Grievances are also being redressed through PG Portal.

(iii) Audit of Accounts Audit of accounts has been carried out upto 30.09.2015.

# 10. LAND RECORDS MANAGEMENT AND MODERNIZATION

# (i) Creation of IT Section

A computer programmer has been appointed in IT section.

### (ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi and land records for Badamibagh Cantonment, including that under the management of the Board, are being maintained by the Defence Estates Officer, Kashmir Circle.

- (iii) **Document Management System** All files of the office have been uploaded in the Document Management software.
- (iv) Steps taken to Automatize Office Processes Pay bills of employees are computerized. All sections of the office are equipped with computers having internet facilities.
- (v) **Digitization of Office Records** Office records have been digitized.

# 11. MARKETS

The Board maintains three markets having 103 shops, 02 canteens, 04 workshops, 07 godowns and 02 commercial halls.

### **12.** FIRE FIGHTING

Fire Fighting services of the state government and the army are availed as and when required.

# **13. BIRTHS AND DEATHS**

376 births and 60 deaths were registered during the year.

# BAKLOH

# 1. Constitution of the Board

Bakloh Cantonment is a Category IV cantonment. The Board consists of 04 members, including 02 elected members. The following held the offices of:

President	Brig S P Atre, VSM	01.04.2015	to	31.03.2016
CEO	Shri Abhimanyu Singh	01.04.2015	to	03.07.2015
	Shri Daman Singh	04.07.2015	to	31.03.2016

# 2. Election

Election for Ward No. I was held on 17.05.2015.

### 3. Revenue

### (i) Measures Taken to Augment Revenue

Non-taxes items have already been revised to increase revenue.

- (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates Rates of house tax and water tax are higher in the cantonment than that in the neighbouring municipality. However, municipality levies conservancy tax also which is not levied in the cantonment.
- (iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

100%.

### 4. WATER SUPPLY

Water supply is under the control of MES. Few house to house public water connections have also been given by the Himachal Pradesh Irrigation Authority. Per capita water supply was 62 litres per day. The Board has tapped a few natural springs also from where water was collected and supplied for water borne group latrines, slaughter house and bathing/washing requirements of the public. It is not for drinking purposes.

# 5. **PUBLIC WORKS**

The following amounts were spent on public works during the year:

	<b>U</b> 1 1	0 3	
(i)	Buildings	Rs.	13,62,680/-
(ii)	Roads/Paths	Rs.	4, 81,000/-
(iii)	Drainage	Rs.	1,00,000/-
(iv)	Store	Rs.	1,52,303/-
(v)	Miscellaneous public improvements	Rs.	8,98,185/-

#### 6. Education

#### (i) Schools

The Board maintains one high school and two primary schools.

(ii) School Management Committee

A school management committee has been constituted and 04 meetings were held during the year.

### (iii) Vocational training Vocational training in sewing and tailoring has been conducted during the year.

### (iv) Any Other Initiative to Promote Education

The Board has decided to give stipend to meritorious students, who secure 70% or above marks in the annual examination.

#### 7. SPECIAL MEASURES FOR CHILDREN Differently-abled Children

A school for differently-abled children has been started.

# 8. ENVIRONMENT AND SANITATION

# (i) General Sanitation

General Sanitation of the cantonment remained satisfactory.

# (ii) Ban on use of Polythene

Use of polythene bags is banned. Regular surprise checking is being carried out to prevent the use of polythene bags.

# (iii) Efforts Made for Improvement of Solid Waste Management

Segregation of garbage and arrangement for covered garbage transportation has also been made and being used. Door to door collection of garbage has been stopped temporarily due to poor response by the public.

# (iv) Tree Plantation

1200 sapling were planted during the year.

# 9. PUBLIC HEALTH

# (i) Hospital and Dispensaries

The Board maintains one hospital.

- (ii) Special Measures Taken for Senior Citizens Health check up for senior citizens was conducted. Health cards were issued and free medical facilities were also provided.
- (iii) Kishori Clinic A kishori clinic has been started in the hospital and 18 Cards have been issued and 79 girls have been dignosed.

#### (iv) Janani Suraksha Yojna Routine examination of pregnant women is being done and Tetanus injection, iron caps & calcium tabs are being given free of cost.

# (v) **HIV** Testing Facilities

HIV Testing Facility has been provided in the hospital.

# (vi) Mobile Dispensary

107 senior Citizens were examined in the mobile dispensary. They have been treated, and free medicines have been given to them on the spot.

# (vii) Special Medical Camps

No special medical camps were organized due to non-availability of a specialist.

(viii) Health Care Measures for Cantonment Board Employees & their dependents Free treatment to Cantonment Board employees and their dependent is provided in the hospital Routine medical checkup of employees is done twice a year.

# **10. GENERAL ADMINISTRATION**

(i) Status of Implementation of New Pension scheme New Pension Scheme has been implemented.

# (ii) Public Redressal Mechanism

Public complaints are heard personally and efforts are made to redress them suitably.

#### (iii) Audit of Accounts

Audit of accounts has been carried out upto march 2015.

# 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

- (i) Creation of IT Section
  - One computer programmer has been appointed for IT section.Status of Raksha Bhoomi implementation
- (ii) Status of Raksha Bhoomi implementat Raksha Bhoomi has been implemented.
- (iii) Document Management System
   One employee was trained during the year on D
  - One employee was trained during the year on Document Management System.
- (iv) Digitization of Office Records Digitization pertaining to GLR has been completed.

### **12. MARKETS**

The Board maintains one small public market consisting 13 shops.

### **13.** FIRE FIGHTING

The Board depends upon the adjoining municipality for fire fighting services.

# 14. BIRTHS AND DEATHS

08 births and 05 deaths were registered during the year.

# BAREILLY

# 1. CONSTITUTION OF THE BOARD

Bareilly Cantonment is a Category II cantonment. The Board consists of 14 members including 7 elected members. The following held the offices of:

President	Brig Anil Sharma	01.04.2015	to	30.06.2015
	Brig A N Jha	01.07.2015	to	31.03.2016
CEO	Smt Vinita V Deshpande	01.04.2015	to	31.07.2015
	Shri Pramod Kumar Singh	01.08.2015	to	31.03.2016

### 2. ELECTIONS

No election was held during the year.

### 3. **REVENUE**

### (i) Measures Taken to Augment Revenue

Rights for collection of license fee on entry of commercial vehicles were given through e-tender for Rs. 2,51,47,787/- (Rs. Two crore fifty one lakh forty seven thousand seven hundred and eighty seven) per annum. Rates of water charges have been revised.

#### (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

The incidence of taxation within the cantonment compares favourably with the Nagar Nigam Bareilly. All taxes imposed by the Nagar Nigam are being levied. In addition, profession tax, dog tax and hawker tax are also being imposed in the cantonment.

# (iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

87.31%.

# 4. WATER SUPPLY

The Board has its own water supply system for supplying water in the civil areas. The Board has three tube wells, two overhead tanks and 14.50 Km of water pipelines. Per capita water supply was about 200 litres per day.

# 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	2,05,76,614/-
(ii)	Roads	Rs.	57,81,838/-
(iii)	Drainage	Rs.	9,17,353/-
(iv)	Water supply	Rs.	8,20,033/-
(v)	Stores	Rs.	28,41,314/-
(vi)	Miscellaneous public improvements	Rs.	70,02,449/-

# 6. EDUCATION

#### (i) Schools

The Board is maintaining two primary schools, one junior high school and one intermediate college in which 1666 students are studying. An English medium primary school was also started during the year.

# (ii) School Management Committee

School management committees have been constituted in all schools.

# (iii) **Promotion of Education**

Scholarships to SC, ST, OBC and minority community students were awarded by the State Government. Free text books provided by the State Government were distributed to the students of primary schools. Free uniforms, sweaters and lunch boxes were distributed in primary and junior high schools. Mid-day meal scheme is being implemented in primary schools with the assistance of State Government.

# (iv) Any Other Initiative to Promote Education

Free uniforms, books and stationary are being provided to students of all categories of weaker sections of the society from Class VI to XII. Under the scheme of "Hamari Beti Uska Kal"34 girl students of intermediate college have been benefited with Rs.30,000/- per student under Kanya Vidhya Dhan.

# 7. ENVIRONMENT AND SANITATION

# (i) General Sanitation

General sanitation in the cantonment remained satisfactory.

# (ii) Ban on use of Polythene

Use of polythene has been banned in the cantonment.

# (iii) Efforts Made for Improvement of Solid Waste Management

Door to door collection of garbage is being done in civil and army areas. Garbage is being segregated at source and vermin composting is being done at the trenching ground.

# (iv) Tree Plantation

1000 saplings were planted. The survival rate was about 70%.

# 8. PUBLIC HEALTH

# (i) Hospitals and Dispensaries

The Board maintains a 32 bedded hospital. Services of specialist doctors like physician, orthopedic surgeon, gynecologist, pediatrician, ENT specialist, eye specialist, dentist etc. are available on part time basis. 13,922 outdoor patients and 94 indoor patients were treated during the year.

# (ii) Special Measures Taken for Senior Citizen

The facility of free medicine and mobile dispensary have been provided to senior citizens. Health diaries have been issued to 207 senior citizens.

# (iii) Kishori Clinic

Kishori Clinic is functioning on weekly basis.

# (iv) HIV Testing Facilities

HIV testing facilities are available in the Cantonment General Hospital.

# (v) Special Medical Camps

Pulse-polio camps, filaria detection and prevention camp, respirometry camps, cardio diabetic camps, obesity camps, etc. were organized during the year.

# (vi) Health Care Measures for Cantonment Board Employees & their Dependents Health checkup of employees was carried out and health cards were issued to employees.

# 9. GENERAL ADMINISTRATION

(i) Status of Implementation of New Pension Scheme New Pension Scheme has been implemented.

### (ii) Public Grievance Redressal Mechanism "Samadhan" - a public grievances redressal mechanism has been implemented.

# (iii) Audit of Accounts

Audit of accounts has been carried out upto September, 2015.

# 10. LAND RECORDS MANAGEMENT AND MODERNIZATION

# (i) Creation of IT Section

A computer programmer has already been appointed in the IT section.

- (ii) Status of Raksha Bhoomi Implementation Raksha Bhoomi Software has been installed and land records have been computerized.
- (iii) Document Management System The Document Management System and File Management System have been installed and entries have been completed.

# (iv) Digitization of Office Records

Digitization of office records is being done in phases.

# 11. MARKETS

The Board maintains 69 shops/stalls and two vegetable markets.

# **12.** FIRE FIGHTING

The Board does not have its own fire fighting arrangement. Fire fighting services of the State Government are availed as and when required.

### **13. BIRTHS AND DEATHS**

451 births and 130 deaths were registered during the year.

# BARRACKPORE

# 1. CONSTITUTION OF THE BOARD

Barrackpore Cantonment is a Category I cantonment. The Board consists of 14 members including 7 elected members. The following held the offices of:

President	Brig Pravin Kumar	01.04.2015	to	31.03.2016
CEO	Shri Vijay Rajak	01.04.2015	to	31.03.2016

### 2. ELECTIONS

No election was held during the year.

### 3. **REVENUE**

### (i) Measures Taken to Augment Revenue

A proposal for revision of plying fee is under examination. A fee for transfer of occupancy right @ 1% of deed value was imposed to augment revenue.

- (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates All taxes levied in the neighbouring municipalities are levied by the Board. However, taxes are levied by the neighbouring municipality on consolidated basis and hence the same are not comparable.
- (iii) Percentage of Recovery of Property Tax Against Total Demand During the Year
  - 72%.

### 4. WATER SUPPLY

The Board supplies water through own independent storage and distribution network. Water is taken from Kolkata Municipal Corporation (KMC) in bulk and distributed through Boards own network. Per capita supply of water is above 135 litres per day.

# 5. **PUBLIC WORKS**

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	72,77,557/-
(ii)	Roads	Rs.	1,11,54,036/-
(iii)	Drainage	Rs.	36,023/-
(iv)	Water supply	Rs.	10,24,933/-
(v)	Miscellaneous public improvements	Rs.	77,35,870/-

# 6. EDUCATION

# (i) Schools

The Board maintains two primary schools with Hindi and Bangla medium classes having 445 students, mostly from BPL families.

# (ii) School Management Committee

School management committees have been constituted for both the schools and eight meetings were held during the year.

# (iii) Vocational Training

No vocational training was imparted.

# (iv) **Promotion of Education**

As recommended by the school management committees book kits were distributed to meritorious students to encourage the habit of reading in them.

# (v) Any Other Initiative to Promote Education

Health checkup camps for children were held periodically. Extracurricular activities like drawing, music and dance have also been introduced. Cultural programme of Cantonment Board Schools of Eastern Command was organized on 02.11.2015. Mid day meals are provided to students.

# 7. SPECIAL MEASURES FOR CHILDREN

### (i) Differently-abled Children

A centre for differently-abled children named 'Krishlaya' is running successfully with 16 children. New equipment for their exercise was purchased at a cost of Rs. 65,000/- (Rs. Sixty five thousand only).

#### (ii) Children of Migrant Labourers

No children of migrant labourers were found in the cantonment.

### 8. ENVIRONMENT AND SANITATION

(i) General Sanitation

General sanitation of the cantonment remained satisfactory.

# (ii) Ban on use of Polythene

An awareness campaign was launched against use of polythene in which banners were displayed and pamphlets were distributed.

# (iii) Efforts Made For Improvement of Solid Waste Management

Two separate buckets were provided to 905 households for separation of biodegradable and non-biodegradable wastes. Door to door collection of domestic garbage is done in Sadar Bazar.

#### (iv) Tree Plantation

50 saplings were planted. The survival rate is about 68%.

# (v) Other Initiatives

Swachha Saptaha (Week) was organized from 25.09.2015 to 02.10.2015. A campaign involving public, school children and members of the Board was organised to promote the Swachha Bharat Mission.

# 9. PUBLIC HEALTH

#### (i) Hospital and Dispensaries

The Board maintains one hospital with 25 beds. Facilities for X-ray, Ultrasonography, ECG and pathological tests are available. During the year 46,265 outdoor patients, 8,845 emergency patients and 1,169 indoor patients were treated. Children were given oral polio vaccine under the Polio Immunization Programme. Integrated Child Development Schemes are implemented. 24x7 hours ambulance service is also provided. One homeopathy doctor was also engaged on contract basis.

#### (ii) Special Measures Taken for Senior Citizens

Medical facilities are provided to all senior citizens in the Board's hospital. A camp to check blood sugar was also organized in the hospital for senior citizens.

(iii) Health Care Measures for Cantonment Board Employees & their Dependents All employees are provided medical facilities in Board's hospital.

# 10. GENERAL ADMINISTRATION

(i) Status of Implementation of New Pension Scheme New Pension Scheme has been implemented.

# (ii) Public Grievance Redressal Mechanism

"Samadhan" - a public grievance redressal system has been implemented.

- (iii) Audit of Accounts Audit of accounts has been carried out up to Sept, 2015.
- (iv) Any Other Initiative(s) in Public Interest A music system was installed on the walking plaza and footpath/jogging tracks in Civil area were repaired.

# 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

#### (i) Creation of IT Section One computer programmer has been appointed.

- (ii) Status of Raksha Bhoomi Implementation
  - Raksha Bhoomi version 5.0 has been installed.
- (iii) **Document Management System** Compactors were procured for keeping files and file location has been updated in the file management software.
- (iv) Steps taken to Automatize Office Processes All sections have been computerized and connected with LAN.

### (v) Digitization of Office Records

All important office files have been digitized and PDF versions uploaded to a server.

# 12. MARKET

"**Samridhi Complex**" – a shopping complex of the Board is available in which 59 of the 68 shops have been leased out. Action for leasing out the other shops is also being taken.

# **13.** FIRE FIGHTING

Fire fighting services of the state government/neighbouring municipality are availed, as and when required.

# 14. BIRTHS AND DEATHS

178 births and 103 deaths were registered during the year.

# BELGAUM

### 1. CONSTITUTION OF THE BOARD

Belgaum Cantonment is a Category II cantonment. The Board consists of 14 members including 7 elected members. During the year, following held the offices of:-

President	Brig Santosh Kurup SM	01.04.2015 to 09.08.2015
	Brig Pravin Shinde	10.08.2015 to 31.03.2015
<b>C.E.O.</b>	Shri Neeraj Jain	01.04.2015 to 06-07-2015
	Shri Harsha H.E.	07.07.2015 to 31-03-2016

#### 2. ELECTIONS

No Election was held during the year.

#### 3. **REVENUE**

#### (i) Measures Taken to Augment Revenue

The Board has increased the charges/fees of various item of non-tax revenue, and has generated additional revenue by way of charging fees cable laying/operating, garden entry and for building sanction etc.

- (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates The rates of taxation are higher in the cantonment than those in the neighbouring municipality.
- (iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

94.41%

#### 4. WATER SUPPLY

The Board receives drinking water in bulk from Karnataka Urban Water Supply and Drainage Board and supplies the same through its own arrangements. Besides, there are 44 bore-wells and 26 open wells fitted with pumps, PVC water tanks to augment water supply. During the year, 11 open wells were cleaned and repair work of pumps was undertaken. The per capita supply of water is 70 litres per day. The open well/ bore well water is being used for other than drinking purposes.

# 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

		0 5	
(i)	Buildings	Rs.	58,09,456/-
(ii)	Roads	Rs.	1,86,21,291/-
(iii)	Drainage	Rs.	29,73,138/-
(iv)	Water Supply	Rs.	18,12,035/-
(v)	Stores	Rs.	4,49,497/-
(vi)	Miscellaneous public improvements	Rs.	66,02,767/-

# 6. EDUCATION

#### (i) Schools

The Board is running one each Marathi medium High School, Urdu Medium High School and an English Medium School upto Class IX. The English medium School is being run on CBSE pattern and is being upgraded by one class every year. The total number of children in all the three Schools is 1445. The English Medium School has been affiliated with CBSE during the year.

# (ii) School Management Committee (SMC)

School Management Committees have been constituted in all the three schools and SMC Meetings are held regularly.

# (iii) Vocational Training

Vocational training is being imparted to the School children in tailoring, sewing and embroidery.

# (iv) **Promotion of Education**

Cash awards are given by the Board to meritorious students of each Class and for highest attendance, Semester-wise. School toppers and subject-wise toppers are also given cash awards. Girl children are given preference in admission to school. State Govt. Minorities Scholarships are given to students.

### (v) Any Other Initiative to Promote Education

Text books and uniforms are being provided to all students belonging to the BPL category. Midday meals and milk is being provided to all children of the three Schools.

# 7. SPECIAL MEASURES FOR CHILDREN

# (i) Differently abled children

A Centre for differently abled children is being run in collaboration with NGO 'Snehalaya'. The Centre is providing special education to 25 children. The Centre has been recognized by the Social Welfare Department, Government of Karnataka.

# (ii) Children of Migrant Labours

The children of the migrant labours are provided education free of cost.

### 8. ENVIRONMENT AND SANITATION

#### (i) General Sanitation

The general sanitation in the Cantonment area remained satisfactory.

#### (ii) Ban on Use of Polythene Bags

Ban on use of Polythene bags has been imposed and being enforced through regular inspections.

#### (iii) Efforts Made for Improvement of Solid Waste Management

Door to door collection of garbage is being carried out. Solid waste of the cantonment is being dumped at the dumping ground of Belgaum City Corporation where composting is carried out. A DPR for Solid Waste Management Project has been prepared by a consultant and the same is under consideration of the Board. A Study-visit to City Corporation of Panaji was carried out to study their Solid Waste Management, and the methodology has been incorporated in the DPR. Under Swachh Bharat Campaign, a detailed five year Action Plan has been formulated. Cleanliness Drive was organized from 16<sup>th</sup> Jan to 31<sup>st</sup> Jan. 2016.

# (iv) Tree Plantation

250 trees were planted during the year. Survival rate was 60%.

# 9. PUBLIC HEALTH

# (i) Hospital and Dispensaries

The Board is running a 40 bedded General Hospital in the cantonment, through which the facilities of OPD, IPD, Maternity, OT, Polio Immunization, Family Welfare Centre, Pathological Lab, Ambulance, etc. are being provided. Besides the regular RMO and the Gynaecologist, the Board has engaged 6 specialist doctors on contract basis. During the year, 28,976 outdoor and 650 indoor patients were

treated. 74 delivery cases were attended and 4910 children were given oral polio vaccine through Polio Immunization Programme. 2694 patients utilized Lab facility during the year. 185 cases of major operations and 100 cases of minor operations were carried out. Spirometry test is carried out every month. DOTs treatment has been started in Cantonment General Hospital.

# (ii) Special Measures Taken for Senior Citizens

Senior Citizens have been registered and provided Health Check-up diaries. Medical checkup of Senior Citizens is being carried out periodically.

#### (iii) Kishori Clinic Kishori / Sneha Clinic is functioning on every thursday regularly.

# (iv) HIV Testing Facilities

HIV Testing facility is provided in the Lab operated by Cantonment Board.

# (v) Special Medical Camps

Special Medical Camps are being organized for detection of Diabetic, Anemia, Hypertension and Asthama periodically. General Health Camp was organized in association with National Surveillance Unit & Lions Club, Belgaum.

(vi) Health Care Measures for Cantonment Board Employees & their Dependents Health checkup of Cantonment fund employees and their dependents is being carried out at regular intervals. Employees requiring advanced treatment are referred to the District Hospital/ Karnataka Lingayat Education (KLE) Hospital.

# **10. GENERAL ADMINISTRATION**

# (i) Public Redressal Mechanism

The Board has implemented `Samadhan', online mechanism for redressal of public complaints.

# (ii) Audit of Accounts

The Accounts of Cantonment Board have been audited upto 30<sup>th</sup> Sept. 2015.

# 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

# (i) Creation of IT Section

The IT Section has one Senior Computer Programmer and one Data Entry Operator.

# (ii) Status of Raksha Bhoomi Implementation

All the records are digitally signed and the GLR extracts are being issued from Raksha Bhoomi. The Raksha Bhoomi Software 5.0 version is operating successfully.

# (iii) Document Management System

The Document Management software is in place and all the GLRs, Lease Agreements and Admission deeds have been uploaded. New Lease agreements and Admission deeds have also been uploaded.

# (iv) Steps taken to Automatize the Office Processes

The Accounts, Revenue and Dispatch sections have been computerized. Action is in progress for implementing Accrual Based Accounting System. The CRS software for registration of Births & Deaths has been implemented in Cantonment General Hospital and it is working successfully. The CRS link is provided in office website for access to general public. The Board has implemented online revenue collection system from Feb 2016.

# (v) Digitization of Office Records

The work of digitization of office records has been completed.

# **12. MARKETS**

The Board maintains 12 Markets having 419 shops and 92 stalls.

# **13.** FIRE FIGHTING

The fire fighting services of the State Government are utilized as and when reqired.

# 14. BIRTH & DEATHS

178 births and 80 deaths were reported during the year.

# CANNANORE

# 1. CONSTITUTION OF THE BOARD

Cannanore is a Category III Cantonment. The Board consists of 12 members including 6 elected members. The following held the offices of:-

President	Col Yudhvir Singh	01.04.2015	to	31.03.2016
CEO	Shri Harish Varmaa P	01.04.2015	to	12.08.2015
	Shri Ashok R. Naik	12.08.2015	to	31.03.2016

#### 2. ELECTIONS

No Election was held during the year.

### 3. **REVENUE**

### (i) Measures Taken to Augment Revenue

The Board has enhanced the bus parking charges which will yield an annual increase of Rs.5 lakhs w.e.f. 2015 and also enhanced shopping complex rent and Profession Tax.

# (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates All taxes levied by the adjoining municipality are being levied by the Board and the taxation is slightly higher in Cantonment.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year 97%

### 4. WATER SUPPLY

The Board has its own water supply arrangements. Apart from individual connections, the Board also maintains 20 public stand posts, 8 open wells. Per capita supply is 200 litres per day.

# 5. **PUBLIC WORKS:**

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	16,46,831/-
(ii)	Roads	Rs.	29,69,919/-
(iii)	Water supply	Rs.	2,30,856/-
(iv)	Miscellaneous public improvements	Rs.	8,98,631/-

Proposal for installing solar panels on roof tops of Cantonment Quarters and Shopping complexis under consideration.

#### 6. EDUCATION

Cannanore Cantonment Board does not run any schools.

#### 7. SPECIAL MEASURES FOR CHILDREN

# (i) Differently-abled Children

As per survey done, there are no such children in Cantonment area

#### 8. ENVIRONMENT AND SANITATION

#### (i) General sanitation

General sanitation of the cantonment is satisfactory.

# (ii) Ban on use of Polythene

Use of polythene bag is banned. Regular cheking is being done.

# (iii) Efforts Made for Improvement of Solid Waste Management.

Separate garbage bins for wet and dry waste have been placed. Proposal for zero waste management submitted by IRTC is under consideration of Competent Authority.

#### (iv) Tree Plantation No saplings were planted during the year. The cantonment has sufficient green cover.

### (v) Other Initiatives

Under Swachh Bharat Programme a five year plan has been drawn up to undertake cleanliness drive.

# 9. PUBLIC HEALTH

### (i) Hospital and Dispensaries

The Board does not maintain any hospital or dispensary.

#### (ii) Special Measures Taken for Senior Citizens District Hospital takes care of senior citizens.

(iii) Health care measures for Cantonment Board Employees & their Dependents Facilities of District Hospital are availed.

# **10. GENERAL ADMINISTRATION**

- (i) Status of Implementation of New Pension Scheme New Pension Scheme has been implemented.
- (ii) Public Grievance Redressal Mechanism Public complaints are heard personally and addressed.

# iii) Audit of Accounts Audit of accounts has been carried out upto sep 2015.

(iv) Any other initiative(s) in public interest Senior citizens pension cases are processed by the Board and sent to District Authorities. State Government of Kerala approved 30 pension cases for the year 2015-2016

# 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

# (i) Creation IT Section

IT section has been created.

(ii) Status of Raksha Bhomi Implementation. Rakshan Bhoomi software version 5.0 has been installed.

# (iii) Document Management System

File Management System and Documents Managements System installed and are being used.

# (v) Digitization of office records.

Birth, Death and Marriege registration computerized. CP GRAMS & E-Procurement & E- Publishing implemented. Digitization of record completed and files uploaded to AU&RC.

### **12. MARKETS**

The Board maintains 26 shops in Cantonment Shopping Complex and 10 shops / stalls near Bus Stand.

# **13.** FIRE FIGHTING

Firefighting services of the District Fire Station and Rescue Station of the State Government, which is located in Cantonment area are utilised as and when reqired.

#### 14. BIRTHS AND DEATHS

3128 births and 326 deaths were registered during the year.

# CHAKRATA

# 1. CONSTITUTION OF THE BOARD

Chakrata Cantonment is a Category III cantonment. The Board consists of 12 members including 6 elected members. The following held the offices of:

President	Brig Daya Chand, SC, SM	01.04.2015	to25.09.2015
	Brig Santosh Kurup, SM	26.09.2015	to 31.03.2016
CEO	Shri Barchaswa	01.04.2015	to 31.03.2016

# 2. ELECTIONS

No election was held during the year.

### 3. **REVENUE**

# (i) Measures Taken to Augment Revenue

Action for triennial assessment of properties is in progress.

- (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates Tax structure of the Board is at par with the neighbouring municipality as well as with Cantonment Boards of Dehra Dun and ClementTown.
- (iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

64.54%.

### 4. WATER SUPPLY

The Board gets bulk supply of water from HQ Establishment No. 22 for distribution among individual consumers. 101 water stand posts have been provided for public. Per capita water supply was about 66 litres per day.

# 5. **PUBLIC WORKS**

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	1,03,89,404/-
(ii)	Roads	Rs.	1,92,21,570/-
(iii)	Drainage	Rs.	1,05,46,169/-
(iv)	Water Supply	Rs.	49,22,952/-
(v)	Miscellaneous public improvements	Rs.	1,56,58,738/-

# 6. EDUCATION

# (i) Schools

The Board maintains one inter college and two primary schools. The total strength of students in the inter college is 307 and that in the two primary schools is 150.

# (ii) School Management Committee

School management committees have been constituted in all schools.

# (iii) Vocational Training

Vocational training is being given in computer applications, tailoring & embroidery courses.

# (iv) **Promotion of Education**

Girls belonging to SC, ST, OBC & minority community are being given scholarships through the Samaj Kalyan Vibhag of Uttarakhand Government.

# (v) Any Other Initiative to Promote Education

The Board is providing English medium education from class 1<sup>st</sup> to 5<sup>th</sup> on the pattern of CBSE syllabus. The Board also provides free books, stationary and

uniform to all students up to class VIII. Necessary training to teaching staff is also being provided by the Cluster Resource Centre and Rashtriya Madhyamik Shiksha Abhiyan of the State Government. Separate toilets have been provided for girls.

# 7. ENVIRONMENT AND SANITATION

# (i) General Sanitation

General sanitation of the cantonment remained satisfactory.

- (ii) Ban on use of Polythene Use of polythene bags is banned in the cantonment area.
- (iii) Efforts Made for Improvement of Solid Waste Management Door to door collection of garbage is being done in both military and civil areas. Composting of bio-degradable waste is also being done.

# (iv) Tree plantation

5000 saplings were planted. The survival rate was about 54%.

# 8. PUBLIC HEALTH

# (i) Hospital and Dispensaries

The Board does not maintain any hospital or dispensary. However, a State Government Community Health Centre is being run in the cantonment area.

- (ii) Special Measures Taken for Senior Citizens Medical facilities to senior citizens are being provided through the State Government Community Health Centre.
- (iii) Health Care Measures for Cantonment Board Employees and their Dependents

Gum boots, rain coats, winter uniforms, woolen full sleeves jersey and woolen socks are issued to all Group 'D' employees from time to time.

# 9. GENERAL ADMINISTRATION

- (i) Status of Implementation of New Pension Scheme New Pension Scheme has been implemented.
- (ii) Public Grievance Redressal Mechanism "Samadhan" - a public grievance redressal system, has been implemented.
- (iii) Audit of Accounts Audit of accounts has been carried out upto March, 2016.

# 10. LAND RECORDS MANAGEMENT AND MODERNIZATION

# (i) Creation of IT Section

One computer programmer has been appointed in the IT section.

(ii) Status of Raksha Bhoomi Implementation. Raksha Bhoomi Version 5.0 has been installed.

# (iii) Documents Management System.

File Management Software has been installed in the record room and inventorization of files has been completed.

# (iv) Steps taken to Automatize Office Processes

"Suvidha" - a grievance redressal system for employees, has already been installed in the Board office. The website http://cbchakrata.org of the Board has also been hosted.

# (v) Digitization of Office Records

Phase II of digitization of records has been completed.

# 11. MARKETS

The Board maintains 122 shops in the cantonment.

# **12. FIRE FIGHTING**

Fire fighting services of the local military authorities are availed as and when required.

# **13. BIRTHS AND DEATHS**

8 births were registered during the year.

# **CLEMENT TOWN**

### 1. CONSTITUTION OF THE BOARD

Clement Town Cantonment is a Category II cantonment. The Board consists of 14 members including 7 elected members. The following held the offices of:

President	<b>Brig Paritosh Pant</b>	01.04.2015	to	31.03.2016
CEO	Shri B Ajith Reddy	01.04.2015	to	16.07.2015
	Shri Pankaj Kumar	17.07.2015	to	31.03.2016

### 2. ELECTIONS

No election was held during the year.

#### 3. **REVENUE**

### (i) Measures Taken to Augment Revenue

Triennial assessment for the period ending 2016-17 has been completed. The Board has revised the rates of trade and profession tax during the year. The rights of running Community Hall were auctioned for Rs. 9,00,000/- per annum. Rates of certain sources of non-tax revenue were revised.

- (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates Tax rates compare favourably with those of the neighbouring municipalities. The municipality has abolished trade & profession tax and conservancy tax while these are being imposed by the Board.
- (iii) Percentage of Recovery of Property Tax Against Total Demand During the Year 70%.

#### 4. WATER SUPPLY

Water supply to civil population in the cantonment area is made by the Uttarakhand Jal Sansthan. In addition, the Board has provided 65 hand pumps and 6 wells for residents. Per capita water supply was about 135 litres per day.

# 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	1,01,54,035/-
(ii)	Roads	Rs.	1,62,98,428/-
(iii)	Drains	Rs.	87,47,392/-
(iv)	Water supply	Rs.	1,72,902/-
(v)	Stores	Rs.	20,884/-
(vi)	Miscellaneous public improvements	Rs.	1,02,60,104/-

# 6. EDUCATION

#### (i) Schools

The Board is running a junior high school having 277 students and an English medium primary school having 320 students.

# (ii) School Management Committee

School management committees have been constituted.

# (iii) Vocational Training

Vocational training was imparted in computers, tailoring, embroidery and English stenography to 92 students.

# (iv) **Promotion of Education**

Rs.100/- per month is given to girl students who secure attendance of above 80%. Free uniforms and books are also provided. Mid-day meal and scholarship is being provided to SC/ST students with the help of State Government.

# (v) Any Other Initiative to Promote Education

The English medium primary school has been upgraded up to class VI.

# 7. SPECIAL MEASURES FOR CHILDREN

# (i) Differently-abled Children

The Board has started a school named "Tarang" for differently-abled children which has 21 children.

# (ii) Children of Migrant labourers

Children of migrant labourers have been enrolled in the English medium school. Uniforms and books are also provided by the Board under the free education scheme.

# 8. ENVIRONMENT AND SANITATION

### (i) General Sanitation

General sanitation of the cantonment remained satisfactory.

# (ii) Ban on use of Polythene

Use of polythene bags has been banned in the cantonment area.

(iii) Efforts Made for Improvement of Solid Waste Management

Door-to-door collection of garbage is being done in the civil and army area of the cantonment. Vermi-composting is being done at trenching ground.

### (iv) Tree Plantation

200 saplings were planted during the year. The survival rate was about 70%.

# 9. **PUBLIC HEALTH**

# (i) Hospital and Dispensaries

The Board maintains a 14 bedded hospital. 34,297 outdoor patients and 105 indoor patients were treated during the year.

(ii) Special Measures Taken for Senior Citizens

Health check up for senior citizens is being conducted once a week.

# (iii) Kishori Clinic

Regular check-up is being conducted for adolescent girls once a week. Detailed examination, haemoglobin and blood group test are done for every girl. Free iron, calcium and de-worming medicines are distributed.

# (iv) Janani Suraksha Yojana

This scheme is being implemented with the support of State Government.

# (v) HIV Testing Facilities

HIV testing facility is available in the hospital.

# (vi) Special Medical Camps

A World Heart Day camp, BMD camps, free thyroid screening camp and a tuberculosis camp were organised during the year.

# (vii) Health Care Measures for Cantonment Board Employees and their Dependents

Basic health check up of employees is being carried out periodically. Free medicines are issued to employees and their dependents.

### **10. GENERAL ADMINISTRATION**

- (i) Status of Implementation of New Pension Scheme New Pension Scheme has been implemented.
- (ii) **Public Grievance Redressal Mechanism** The Board has established a "Samadhan Kendra" to dispose of public grievances.
- (iii) Audit of Accounts Audit of accounts has been carried out upto March, 2016.

# 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

- (i) Creation of IT section The Board has set up an IT section.
- (ii) Status of Raksha Bhoomi Implementation GLR is being maintained by DEO Meerut.
- (iii) **Documents Management System** The Document Management System has been implemented.
- (iv) Steps taken to Automatize Office Processes The Board has installed computers in all sections and all office employees are working on computers.
- (v) **Digitization of Office Records** The IInd phase of digitization of office records has been completed.

# **12. MARKET**

The Board maintains two markets having 25 shops.

# **13.** FIRE FIGHTING

Fire fighting services of the State Government are utilized as and when required.

# 14. BIRTHS AND DEATHS

249 births and 65 deaths were registered during the year.

# DAGSHAI

# 1. CONSTITUTION OF THE BOARD

Dagshai Cantonment is a Category III cantonment. The Board consists of 12 members including 06 elected members. The following held the office of:

President	Brig P B S Lamba	01.04.2015	to	19.12.2015
	Brig Deepak Sharma, SM	20.12.2015	to	31.03.2016
CEO	Shri Varun Kalia	01.04.2015	to	05.07.2015
	Shri Gaurav Kaushal	06.07.2015	to	31.03.2016

# 2. ELECTIONS

No election was held during the year.

# 3. **REVENUE**

### (i) Measures Taken to Augment Revenue

Triennial assessment for the block year 01.04.2014 to 31.03.2017 was carried out which resulted in an increase 18.16% over the past assessment.

- (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates Rates of taxes in the cantonment are higher than those in the neighbouring Municipal Committee, Solan.
- (iii) Percentage of Recovery of Property Tax Against Total Demand During the Year 99%.

# 4. WATER SUPPLY

Board is getting bulk water supply from MES & from its own source. Per capita water supply was 73 liter per day.

# 5. **PUBLIC WORKS**

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	23,36,097/-
(ii)	School	Rs.	5,26,450/-
(iii)	Road	Rs.	6,74,645/-
(iv)	Drainage	Rs.	11,78,656/-
(v)	Water supply	Rs.	16,53,229/-
(vi)	Miscellaneous public improvements	Rs.	42,64,185/-

# 6. EDUCATION

# (i) Schools

The Board runs one English medium primary school.

# (ii) **Promotion of Education**

Door to door awareness campaign were carried out. Free books and uniform, plays equipment and scholarship were provided to children of primary school. The enrollment in the Little Angel Primary School increased to 101 within three years of its establishment.

# (iii) Any Other Initiative to Promote Education

Initiative taken to start mid-day meal to students.

# 7. SPECIAL MEASURES FOR CHILDREN

# (i) Differently-abled Children

A special school was opened jointly for Kasauli/Dagshai in association with Dagshai Public School. A special educator and one aaya were appointed. Eleven children are enrolled in the school.

#### (ii) Children of Migrant Labourers Such children attend the aanganwadi/govt school.

# 8. ENVIRONMENT AND SANITATION

# (i) General Sanitation

General sanitation in the cantonment remained satisfactory. Existing group toilets were repaired.

# (ii) Ban on use of Polythene

There is complete ban on use of polythene in the cantonment.

# (iii) Efforts Made for Improvement of Solid Waste Management

Door to door garbage collection is carried out in the cantonment. Dual chamber dust bins have been provided for segregation of bio-degradable and nonbiodegradable solid waste. Garbage is collected and transported in a covered vehicle. Municipal solid waste is disposed of in an oil fired incinerator.

# (iv) Tree Plantation

750 saplings were planted during the year. The survival rate is about 50%.

# 9. **PUBLIC HEALTH**

# (i) Hospital and Dispensaries

The Board maintains one dispensary. During the year 2757 outdoor patients were treated. A hospital management committee was constituted and pathology services were started. Medical equipments were also purchased and Lab facilities were introduced.

# (ii) Special Measures Taken for Senior Citizens

Senior citizens are being provided free medicines. Health diaries are also maintained.

# (iii) Kishori Clinic

Awareness programme and lectures are organized by the RMO and counselor.

# (iv) Special Medical Camps

Free medical checkup, eye check up and dental check camps have been organised in the Dispensary.

# (v) Other Initiatives

A de-addiction centre was opened in the dispensary and a psychologist/counselor and a psychiatrist were engaged. The O.P.D. has been a great success wherein more than 300 patients/addicts have been treated. An ambulance was purchased during the year.

# (vi) Health Care Measures for Cantonment Board Employees and their Dependents

Health diaries were prepared for Cantonment Board employees and their dependents for providing free treatment to them.

# **10. GENERAL ADMINISTRATION**

(i) Status implementation of New Pension Scheme The New Pension Scheme has been implemented.

# (ii) Public redressal mechanism

"Samadhan" - a public grievances redressal system and "Suvidha" – a employees grievance redressal system have been implemented. Complaints are attended to regularly.

(iii) Audit of Accounts

Audit of accounts has been carried out upto September 2015.

(iv) Any Other Initiative(s) in Public Interest A library/reading room with an internet connection was set up for residents.

# 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

# (i) Creation of IT section

One computer programmer has been appointed in the IT section.

(ii) Status of Raksha Bhoomi implementation Raksha Bhoomi has been installed successfully.

### (iii) Document Management Systems

DMS, Indexing, pagination work, labeling of file cover and preparation of files, tag words have been completed.

- (iv) Step Taken to Automize Office Processes All computers in Cantonment Board Office are connected by LAN network. Pay bills and GPF automation has been done.
- (v) Digitization of Office Records Scanning and digitization work in respect of Cantonment Board records has been completed.

### 12. MARKETS

The Board maintains 08 shops and 04 stalls.

# **13.** FIRE FIGHTING

The Board has its own fire fighting arrangements.

# 14. BIRTHS AND DEATHS

01 births and 09 deaths were registered during the year.

# DALHOUSIE

# 1. CONSTITUTION OF THE BOARD

Dalhousie Cantonment is a category III cantonment. The Board consists of 12 members including 06 elected members. The following held the offices of:

President	Brig S P Atre	01.04.2015	to	31.03.2016
CEO	Shri Abhimanyu Singh	01.04.2015	to	04.07.2015
	Shri Daman Singh	05.07.2015	to	31.03.2016

# 2. ELECTIONS

No election was held during the year.

# 3. **REVENUE**

# (i) Measures Taken to Augment Revenue

Tax barrier has been auctioned during the year 2015-2016 which yielded income amounting to Rs. 37,65,000/-.

# (ii) Comparison of Tax Rates with Neighboring Municipality Tax Rates

Rate of taxes in the cantonment are comparable with the rate in the neighbouring municipal area. Water tax is higher in the cantonment. However, the municipality levies conservancy tax @ 12% on the assessment value of buildings which is not levied in the cantonment area.

(iii) Percentage Recovery of Property Tax Against Total Demand During the Year 96.46%.

# 4. WATER SUPPLY

The Board has its own independent water supply. Per capita water supply was about 70 litres per day.

# 5. **PUBLIC WORKS**

The following amounts were spent on public works during the year:

	0 1	1	0 5	
(i)	Buildings		Rs.	15,95,421/-
(ii)	Roads		Rs.	13,39,450/-
(iii)	Drainage		Rs.	90,710/-
(iv)	Stores		Rs.	1,44,905/-
(v)	Misc. public improvements		Rs.	5,95,580/-

# 6. EDUCATION

(i) Schools

The Board maintains one primary school.

# (ii) School Management Committee.

A School management committee has been constituted and 05 meetings were held during the year.

(iii) Vocational Training

Vocational training is provided in cutting/tailoring and office automation.

# (iv) **Promotion of Education**

Free books and uniforms are provided to all students.

# (v) Any Other Initiative to Promote Education

English medium CBSE syllabus was introduced in the primary school.

# 7. SPECIAL MEASURES FOR CHILDREN

# Differently abled Children

"Samarth", a centre for differently-abled children is run by the Board.

# 8. ENVIRONMENT AND SANITATION.

# (i) Sanitation

General sanitation in the cantonment remained satisfactory.

# (ii) Ban on use of Polythene

Use of polythene has been completely banned by the Board.

(iii) Efforts Made for Improvement of Solid Waste Management Door to door collection, segregation and arrangements for covered transportation of garbage have been made.

# (iv) Tree Plantation

2800 sampling were planted during the year.

# 9. **PUBLIC HEALTH**

# (i) Hospital and Dispensaries

The Board maintains a 02 bedded hospital. During the year 7367 outdoor and 08 Indoor patients were treated. A clinical laboratory, vaccination centre and ambulance facilities are also available in the hospital.

# (ii) Special Measures Taken for Senior Citizens

Free health cheek up of senior citizens is done twice a year and free medicines are provided to them. 62 senior citizens were examined during the year.

- (iii) Kishori Clinic37 girls were examined and given treatment during the year.
- (iv) HIV Testing Facilities HIV testing facilities are available in the hospital.
   (v) Special Medical Camps
  - During the year, two pulse polio camps were organized.
- (vi) Health Care Measures for Cantonment Board Employees & their Dependents Employees and their dependents are given free treatment in the hospital.

# **10. GENERAL ADMINISTRATION**

- (i) Status of Implementation of New Pension Scheme New Pension Scheme has been implemented.
- (ii) Public Redressal Mechanism Public complaints were disposed off promptly.

# (iii) Audit of Accounts

Audit of accounts has been carried out up to March, 2015.

# 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

- (i) Status of Raksha Bhoomi Implementation Raksha Bhoomi 5.0 version has been implemented.
- (ii) Steps taken to Automatize Office Processes All files in the office have been inventoried.

### (iii) **Digitization of Office Records** Digitization of GLR and office records has been completed.

# 12. MARKETS

There is only one market with 07 shops/kiosks.

# **13. FIRE FIGHTING**

Fire fighting service of the State Government is availed as and when required.

# 14. **BIRTHS AND DEATHS**

04 birth and 9 deaths was registered during the year.

# DANAPUR

#### 1. CONSTITUTION OF THE BOARD

Danapur Cantonment is a Category II cantonment. The Board consists of 14 members including 7 elected members. The following held the offices of:

President	Brig Vinay Dhiman, VSM	01.04.2015to 22.12.2015
	Brig B S Dhillon	23.12.2015 to 31.03.2016
CEO	Shri Vijay kumar B Nair	01.04.2015 to 16.07.2015
	Shri Vineet Kumar	17.07.2015 to 31.03.2016

#### 2. ELECTION

No election was held during the year.

#### 3. **REVENUE**

#### (i) Measures Taken to Augment Revenue

License fees of shops and market stalls, trade license fees and water charges have been enhanced.

- (ii) Comparison of Tax rates with Neighboring Municipality Tax ratesTax rates in the cantonment are higher than that of the neighboring municipality.
- (iii) Percentage of Recovery of Property Tax Against Total Demand During the Year
  - 79.95%.

#### 4. WATER SUPPLY

The Board maintains 5 water supply deep bore-well pumping stations with 4 over head water tanks and 48 hand pumps. Nine hand pumps with submersible motors were installed during the year.

# 5. **PUBLIC WORKS**

The following amounts were spent on public works during the year:

	6	1	1	$\overline{c}$	2		
(i)	Buildings					Rs.	21,54,277/-
(ii)	Roads					Rs.	19,39,227/-
(iii)	Drains					Rs.	22,94,130/-
(iv)	Water Supply					Rs.	7,53,618/-
(iv)	Miscellaneous public	Improv	rement			Rs.	20,75,497/-

# 6. EDUCATION

(i) Schools

The Board does not maintain any school.

# (ii) Vocational Training

Vocational training in tailoring and stitching is being imparted.

# 7. ENVIRONMENT AND SANITATION

- (i) General Sanitation General sanitation of the cantonment remained satisfactory.
- (ii) Ban on use of Polythene
  - Polythene is banned in the cantonment.

# (iii) Efforts made for Improvement of Solid Waste Management

Door to door garbage collection is being carried out both in military and civil area. Garbage is transported in covered vehicle to the trenching ground.

# (iv) Tree Plantation

30 saplings were planted. The survival rate was about 80%.

# (v) Other Initiatives

Lakhs of devotees gather on the banks of Sone river on festivals like Durgapooja, Sankranti, and Chhath. During these festivals, general sanitation and hygiene was maintained and handled efficiently. A mini marathon was organized on 24.01.2016.

# 8. **PUBLIC HEALTH**

# (i) Hospital and Dispensaries

The Board is maintaining a poly clinic. 5470 outdoor patients were treated during the year. Medicines are provided free of cost.

(ii) Special Measures Taken for Senior Citizens
 Health cards have been provided to senior citizens. Treatment and medicines are given free of cost to the needy.

#### (iii) Kishori Clinic A Kishori Clinia is being condu

A Kishori Clinic is being conducted bi-weekly.

# (iv) Special Medical Camps

Dental, urology, gynecology and blood donation camps were organized during the year. A free medical checkup camp was also held.

(v) Health Care Measures for Cantonment Board Employees & their Dependents Employees of the Board and their dependents are provided medical facilities from the Cantonment Board Dispensary. Bi-annual health checkup was conducted for them. Yearly health checkup was conducted for senior citizens and retired employees of the Board.

# 9. GENERAL ADMINISTRATION

- (i) Status of Implementation of New Pension Scheme New Pension Scheme has been implemented.
- (ii) Public Grievance Redressal Mechanism "Samadhan" - a public grievance redressal system and complaint registers are being maintained and monitored regularly.
- (iii) Audit of Accounts Audit of accounts has been carried out upto March, 2015.

# (iv) Any Other Initiative(s) in Public Interest

All Central and State welfare schemes like old age pension, widow pension, and pension for disabled are being implemented in the cantonment. Ration Cards under Food Security Act were distributed amongst residents.

# 10. LAND RECORDS MANAGEMENT AND MODERNIZATION

- (i) Creation of IT Section
   A computer programmer has been appointed in the IT Section.
- (ii) Status of Raksha Bhoomi Implementation Version 5.0 of Raksha Bhoomi has been installed.
- (iii) Document Management System Document Management System has been implemented.
- (iv) Steps taken to Automatize Office Processes Computers have been provided to all sections of the office. Birth and death registration is fully computerized.

# (v) Digitization of Offices Records

Inventorization of files has been completed.

# 11. MARKET

One market consisting of 54 shops and 27 tin shops is maintained by the Board. 46 shops under self-financing scheme and 9 shops in Pethiyabazaar are also maintained by the Board.

# **12.** FIRE FIGHTING

Fire fighting services of the State Government are utilized as and when required.

# **13. BIRTH AND DEATHS**

427 birth and 104 deaths were registered during the year.

# **DEHRADUN**

# 1. CONSTITUTION OF THE BOARD

Dehradun Cantonment is a Category I cantonment. The Board consists of 16 members including 8 elected members. The following held the offices of:

President	Maj Gen S Sabharwal	01.04.2015	to	31.03.2016
CEO	Smt Vibha Sharma	01.04.2015	to	30.06.2015
	Shri B Ajith Reddy	01.07.2015	to	14.07.2015
	Shri Subrat Pal	15.07.2015	to	31.03.2016

#### 2. ELECTIONS

No election was held during the year.

#### 3. **REVENUE**

#### (i) Measures Taken to Augment Revenue

Rights for collection of toll tax were auctioned for Rs. 78,01,000/- (Rs. Seventy eight lakhs one thousand only).

- (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates Taxes levied by the Board are at par with the taxes levied by neighbouring Municipal Corporation.
- (iii) Percentage of Recovery of Property Tax Against Total Demand During the Year 94%.

# WATER SUPPLY

4.

The Board has its own water supply arrangement which includes 6 tube wells, 4 over head tanks and 2 underground sumps. Per capita water supply was about 160 litres per day.

# 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	64,00,630/-
(ii)	Roads	Rs.	3,10,98,423/-
(iii)	Drains	Rs.	69,06,408/-
(iv)	Water supply	Rs.	31,18,455/-
(v)	Stores	Rs.	1,52,650/-
(vi)	Miscellaneous public improvements	Rs.	48,31,703/-

# 6. EDUCATION

(i) Schools

The Board is maintaining one girls inter college, two junior high schools and one English medium primary school.

(ii) School Management Committee

School management committees have been constituted in all schools.

# (iii) Vocational Training

The Board is imparting training in computer applications, cutting and tailoring and shorthand in its vocational training centre.

# (iv) **Promotion of Education**

To encourage meritorious girl children, students securing more than 70% marks in Board Exams are given scholarship of Rs.3000/- (Rs. Three thousand only) each, those securing  $1^{st}$  position in Class from  $6^{th}$  to  $9^{th}$  &  $11^{th}$  are given Rs.2000/- (Rs.

Two thousand only) each and those from  $1^{st}$  to  $5^{th}$  get Rs.1000/- (Rs. One thousand only) each.

(v) Any Other Initiative to Promote Education

Board is providing free education, uniform, books etc. to students.

# 7. SPECIAL MEASURES FOR CHILDREN

# Differently-abled children

The Board is running a physiotherapy centre named "Sambhav" for differently-abled children.

# 8. ENVIRONMENT & SANITATION

- (i) General Sanitation
  - General sanitation in the cantonment remained satisfactory.
- (ii) Ban on use of Polythene Polythene has been banned in the cantonment.
- (iii) Efforts made for Improvement of Solid Waste Management

Door-to-door collection of garbage along with segregation is being carried out in the cantonment area. Vermi-compositing is also being done.

# (iv) Other Initiatives

Pamphlets were distributed among the residents to create general awareness. Spraying of chemicals and fogging was carried out on a large scale to tackle mosquito menace. The Board maintains nine parks in the cantonment.

# 9. **PUBLIC HEALTH**

# (i) Hospital and Dispensaries

The Board maintains 18 bedded hospital. 36,337 outdoor patients and 88 indoor patients were treated during the year. A physiotherapy centre is also functional in the hospital.

# (ii) Special Measures Taken for Senior Citizens

Health camps were organized in the hospital for senior citizens. Health cards have been issued to senior citizens for record and further follow up.

# (iii) Kishori Clinic

Kishori clinic is functional. Lectures for adolescent girls are organized periodically.

# (iv) Special Medical Camps

Camp for blood donation, test for calcium deficiency, blood sugar camp, metabolic analysis camp, medical camp for senior citizens and camp for visually impaired & physically handicapped were organized.

(v) Health Care Measures for Cantonment Board Employees and their dependents

Free medical facilities including medicines and pathological tests at subsidized rates are provided to employees and their dependents.

# **10. GENERAL ADMINISTRATION**

(i) Status of Implementation of New Pension Scheme New Pension Scheme has been implemented.

# (ii) Public Grievance Redressal Mechanism

"Samadhan" - a public grievance redressal system has been implemented.

# (iii) Audit of Accounts

Audit of accounts has been carried out upto September, 2015.

#### (iv) Any Other Initiatives In Public Interest

The Board is running "Swabhiman" - a day care centre, for senior citizens. Citizen's charter has been implemented.

# 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

#### (i) Creation of IT Section

A computer programmer has been appointed in the IT section.

(ii) Status of Raksha Bhoomi Implementation GLR is maintained by DEO Meerut.

# (iii) Document Management System

All files of the Board have been inventorized and data entered in file management software.

#### (iv) Steps taken to Automatize Office Processes

Websites of Cantonment Board and RTC Dehradun have been developed. An online software for registration of births and deaths is functioning. "Suvidha" - an employees grievance redressal system is also functional.

# (v) Digitization of Office Records

Second phase of digitization of records was carried out in which approx 34,000 pages were digitized.

# 12. MARKETS

The Board does not have its own market.

# **13.** FIRE FIGHTING

Fire fighting services of the State Government are utilized as and when required.

# 14. BIRTHS AND DEATHS

2379 births and 234 deaths were registered during the year.

# DEHUROAD

#### 1. CONSTITUTION OF THE BOARD

Dehuroad Cantonment is a Category II cantonment. The Board consists of 14 members including 7 elected members. The following held the offices of:-

President Brig Saif Ul Islam Khan

CEO Shri Abhishek Mani Tripathi Shri Amol B Jagtap 01.04.2015 to 31.03.2016 01.04.2015 to 06.01.2016 06.01.2016 to 31.03.2016

#### 2. ELECTION

No election was held during the year.

#### 3. **REVENUE**

# (i) Measures Taken to Augment Revenue

Triennial Assessment of private properties for the year 2016-2019 is under process. The Service Charges for Rs 1,73,91,877/- & Rs.1,56,18,687/- have been received from DRDO and Ordnance Factory, Dehu Road, respectively.

 (ii) Percentage of Recovery of Property Tax Against Total Demand During the Year 41%

#### 4. WATER SUPPLY

The Board has own arrangements for water supply to the residents of Cantonment area. The per-capita supply of water is approx. 135 litres per day. The work of laying of internal distribution lines in some areas in the Cantonment was carried out during the year.

#### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Building	Rs.	67,57,297/-
(ii)	Drainage	Rs.	19,79,486/-
(iii)	Water supply	Rs.	28,69,050/-
(iv)	Stores	Rs.	3,98,213/-
(v)	Miscellaneous public improvements	Rs.	46,12,386/-

#### 6. EDUCATION

#### (i) Schools

The Board runs 10 primary schools and one high school (Marathi medium). There are 1569 students and 78 teachers.

# (ii) School Management Committee

School Management Committees have been constituted and their meetings are held every month.

# (iii) Vocational Training

Tailoring and cutting class for women was organized through Jana Seva Sansthan for a period of 3 months.

#### (iv) **Promotion of Education**

Savitribai Phule Scholarship provided by State Govt for girl students has been implemented in Cantonment Board primary school to encourage girl students. Students of SC/ST are being given scholarship under State Govt. scheme.

Board has given cash award of Rs 1000, 500 & 300 to the meritorious students securing first, second and third position in each class.

#### (v) Any Other Initiative to Promote Education

Science exhibitions are being organized in most of the schools at the end of academic year. Inter school sports competition is also being held. Computer education is being imparted to the Cantonment Board primary school children. DTP courses for high school children from 8<sup>th</sup> to 10<sup>th</sup> standard were also organized. The Board has implemented "WASH" project with the help of Kirloskar Foundation, Pune for promoting awareness about water hygiene & sanitation. Competition on clean & best school was organized. The Board has started 8<sup>th</sup> & 9<sup>th</sup> standard in urdu medium & 5<sup>th</sup> standard in English medium school. RCC ramps have been constructed in each Cantonment Board primary school building for convenience of the disabled children.

# 7. SPECIAL MEASURES FOR CHILDREN

# (i) Differently-abled Children

Board is running centre for differently-abled children at Cantonment General Hospital, Dehuroad named as "DISHA". 135 children have registered with the centre. Every day 32 differently-abled children are being given minor treatment and counseling etc. The Board has also purchased play equipments for 'DISHA' centre. Craft, Music and Drawing is also taught at the centre.

# 8. ENVIRONMENT AND SANITATION

#### (i) General Sanitation

General sanitation in the cantonment remained satisfactory.

#### (ii) Ban on Use of Polythene:

The use of polythene has been banned in the cantonment area. Measures are taken by giving public notice in local Newspapers and distributing pamphlets for prohibition of manufacturing/ supplying/ usage of polythene and plastic bags. Raids were carried out for confiscating plastic bags.

#### (iii) Efforts Made for Improvement of Solid Waste Management

Solid Waste Management programme has been undertaken. Door to door collection of bio degradable and non bio degradable garbage with ghanta gadi has been introduced in Military area and in some parts of civil area for implementation of Municipal Solid Waste (Management and Handling) Rules, 2000. Science and Technology Park, Pune University has been engaged by this office for commissioning of small scale sewage treatment plants at Shelarwadi & Chincholi STP /ETP, composting project and also for Control of pollution to river water.

# (iv) Tree Plantation

200 saplings were planted by the Board during the year. The survival rate was 80% under report. The children of Cantonment Board schools were encouraged to plant and adopt trees for further maintenance.

# (v) Swachchh Bharat Mission

Swachh Bharat Abhiyan" was implemented in cantonment area on a large scale. A five year plan has been drawn up to undertake various improvements. Special drive was arranged for cleaning of all the cantonment areas by detailing garbage vehicles, tippers, gantta gadis, garbage compactors for collection of waste papers, garbage and grass cutting etc. Special cleanliness drive was also conducted at Shelarwadi cremation ground. Entire cremation ground premises was cleaned. Cleanliness drive was also conducted at cremation ground of Kinhai village during the above mentioned period. Private JCB, Excavator and Dumper was also hired for collection and disposal of road side garbage and to spread carbo phenol,

powder for mosquito and fly nuisances. For house to house segregation of domestic garbage, pamphlets were distributed in different schools, house hold, shops etc. in Cantonment area.

# 9. **PUBLIC HEALTH**

# (i) Hospital and Dispensaries

The Board maintains a 50 bedded Cantonment General Hospital. 48,078 outdoor and 1,497 indoor patients were treated during the year. The Board has purchased latest X-ray machine by replacing old X-ray machine. The Board has also started Primary Health Centre at Chincholi village under NUHM, Govt. of Maharashtra, wherein free medical checkup as well as free medicines are being provided to the poor and needy patients. NUHM has appointed various staff and entire expenditure of the centre is made by the NUHM. The Board has also appointed various specialist Doctors such as MD physician, Eye specialist, Gynaecologist, Orthopadic surgeon etc. on weekly visit basis.

# (ii) Special Measures Taken for Senior Citizens

Senior citizens are given free OPD treatment & medicines.

- (iii) Kishori Clinic
  - Kishori Clinic is functioning.

# (iv) HIV Testing Facilities

State Govt. has provided ICTC with counselor & Lab Technician once in a week for free investigation and counseling. Patients are referred to neighboring municipal hospital for further treatment.

# (v) Special Medical Camps

Medical check up camp was carried out during Shree Sant Tukaram Palkhi procession and free medical treatment was provided to about 7,000 pilgrims. Blood donation camp was organized on 05/03/2016 in which 52 bottles of blood was collected. Free eye checkup camp with cataract operation camp was organized on 19/02/2016. Total 92 patients were examined and 24 cataract operations were carried out in Civil Hospital, Aundh Pune. Pulse Polio Immunization Programme was undertaken during 2015-2016. Almost 100% of target children are immunized. Special drive for deworming and supply of Vitamin A liquid to the children of slum area was taken up.

(vi) Health Care Measures for Cantonment Board Employees & their Dependents Free medical facilities and medicine were provided to employees and their dependents by Cantonment Hospital. The treatment which was not available in Cantonment Hospital was provided as per CSMA Rules.

# **10. GENERAL ADMINISTRATION**

# (i) Status of Implementation of New Pension Scheme New Pension Scheme has been implemented.

# (ii) Public Redressal Mechanism

Complaints of the public are heard by the CEO and disposed off. 'Samadhan', a public grievance redressal system, and 'Suvidha', an employees grievances redressal system, have been started and working satisfactorily.

# (iii) Audit of Accounts

Audit of accounts has been carried out up to March 2015.

# (iv) Any Other Initiative(s) in Public Interest

Birth & death registration is computerized through CRS software. CCTV cameras have also been installed in office, hospital & all the octroi posts.

# 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

# (i) Creation of IT Section

One computer programmer has been appointed in the IT section.

#### (ii) Status of Raksha Bhoomi Implementation

GLR extract in respect of civil area under the management of Dehuroad Cantonment has been uploaded in Raksha Bhoomi 3.1.

#### (iii) **Document Management System** DMS is successfully installed and updated.

#### (iv) Steps Taken to Automatise Office Processes Property tax bills, establishment, administration, Pay roll, GPF and CPF software has been implemented.

#### (v) Digitization of Office Records

The work of scanning and digitization of office records of 1<sup>st</sup> & 2<sup>nd</sup> phase has been completed. One record room has been created and compactor installed in which all the important records and files stored. The Board has also purchased fire proof box for preservation of important records.

# (vi) DGDE MPLS VPN Project

Installation of 2 mbps lease line on OFC has been completed. The office has been connected to NIC NET by using 2 mbps leased line and all the online services will be accessed through it.

# **12. MARKETS**

The Board maintains one market consisting of 32 stalls/shops in civil area and one Low Income Group (LIG) market consisting of 11 stalls/shops outside the Civil Area and one Shopping Complex in the Main Bazar consisting of 36 shops & one big hall of 8800 sqft.

# **13.** FIRE FIGHTING

Fire fighting services of neighbouring municipalities, Ordnance Factory & Ammunition Depot are utilized as and when required.

# 14. BIRTHS AND DEATHS

315 births and 125 deaths were reported during the year.

# DELHI

#### 1. CONSTITUTION OF THE BOARD

Delhi Cantonment is a category I cantonment. The Board consists of 16 members including 08 elected members. The following held the offices of:

President	Brig Jai Singh, SM	01.04.2015	to	31.03.2016
CEO	Shri A V Dharma Reddy	01.04.2015	to	13.05.2015
	Shri N V Satyanarayana	14.05.2015	to	02.07.2015
	Shri B Reddy Sankar Babu	03.07.2015	to	31.03.2016

#### 2. ELECTIONS

No election was held during the year.

#### 3. **REVENUE**

#### (i) Comparison of Tax Rates with Neighboring Municipality Tax Rates

- The property tax rate structure in neighboring municipalities i.e. MCD & NDMC is on self assessment basis divided in various categories whereas in Cantonment area the property tax is imposed on Annual Rateable Value basis. The Cantonment Board is imposing profession tax on various trades whereas adjoining municipalities are not levying profession tax. Triennial assessment for the year 2013-2016 has been completed.
- (ii) Percentage of Recovery of Property Tax Against Total Demand During the Year

86.23%.

#### 4. WATER SUPPLY

The Board receives bulk water supply from Delhi Jal Board for Naraina village. However, the distribution is done through Board's infrastructure comprising of an overhead tank and an underground sump. For other areas, the Board is supplying water through its own tube wells and infrastructure. The Board is presently maintaining 43 deep tube wells for drinking water, 7 over-head tanks, 9 underground reservoirs and 52 pump houses. Per capita water supply per day is around 160 litres.

# 5. **PUBLIC WORKS**

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	5,31,38,475/-
(ii)	Roads	Rs.	14,20,59,825/-
(iii)	Drains	Rs.	5,08,62,484/-
(iv)	Water supply	Rs.	6,18,77,107/-
(v)	Stores	Rs.	31,39,093/-
(vi)	Miscellaneous public improvements	Rs.	18,15,95,223/-

# 6. EDUCATION

#### (i) Schools

The Board is maintaining six senior secondary and one English medium secondary school. All schools follow CBSE curriculum. Computer education is compulsory from Class III and 180 computers have been installed in computer labs in all schools. 100 smart class rooms (interactive class rooms) have also been provided, Separate toilet facilities for girls and boys are available in every school. Teacher training programs are also conducted annually. Sports and extracurricular activities

are also promoted in the schools. Mr. Rishabh Pant, a student of Dr. APJ Abdul Kalam Senior Secondary School, Shastri Bazar was selected in the Under 19 National Cricket Team and also played in IPL 2016 from Delhi Daredevils team.

#### (ii) School Management Committee

School management committees have been formed for all seven schools. Their meetings are held regularly and their recommendations are also implemented.

#### (iii) **Promotion of Education**

The Board gives cash rewards to meritorious students. 'Dakhila Abhiyan' rallies are conducted every year to promote enrollment. Free education, uniform, shoes, books and mid-day meals are provided.

# (iv) Any Other Initiative to Promote Education

An open sports stadium for inter schools competitions was inaugurated on 24.01.2016. Construction of additional class rooms and other facilities is in progress at Uri Enclave, Shastri Bazar and Silver Oak Model schools. A mini sports stadium is also being developed at Dr. APJ Abdul Kalam Senior Secondary School, Gopi Nath Bazar. Career counseling is provided to students. All State sponsored schemes are being implemented. 'Ladli Scheme' for promoting girl education is being implemented successfully.

# 7. SPECIAL MEASURES FOR CHILDREN

#### (i) Differently-abled Children

'Kripa', a school for differently-abled children in which 126 children are enrolled is maintained by the Board. Pharmacological intervention, special diet, occupational therapy, sensory integration, behavioral therapy, speech or language therapy, dance and music therapy, yoga and physiotherapy is provided to them. Free facilities include education, uniform, medical counseling, mid day meal and transport facility. Extra-curricular activities e.g. cultural programs, inter school competitions, special olympiad, celebration of festivals, excursion trips etc are part of curriculum. Additional class rooms and facilities are also being constituted.

# (ii) Children of Migrant Labour

'Shradha Path' a centre for providing education to children of construction and migrant labourers is run by the Board. The Board has also approved establishment of another center.

#### 8. ENVIRONMENT AND SANITATION

(i) General Sanitation

General sanitation in the cantonment remained satisfactory.

#### (ii) Ban on Use of Polythene

Use of polythene has been banned in the cantonment.

#### (iii) Efforts Made To Improve Solid Waste Management

Door to door collection of garbage is done. Special drives are being undertaken to create awareness for its segregation of into biodegradable and non-biodegradable wastes at household level. Weekly cleaning drives were undertaken ward wise to educate public on the importance of solid waste management under Swachh Bharat Mission.

#### (iv) Other Initiatives

Waste recycling plants for conversion of waste to organic compost/ energy, Conversion of plastic waste to fuel and conversion of horticulture waste to bio fuel

have been approved. Rain water harvesting systems have been installed along major public roads and Cantonment Board buildings. Roof top solar grid power plants of about 100 Kwp capacity are being installed at Cantonment General Hospital and Cantonment Board Office. Conventional light fittings are being replaced with LED systems. Comprehensive improvement to sewerage and drainage system and rejuvenation of water bodies is being done.

#### 9. PUBLIC HEALTH

#### (i) Hospitals and Dispensaries

The Board maintains a 100 bedded hospital. During the year 3, 10,406 outdoor patients were treated. Services of medical specialists in gynecology, pediatrics, anesthesia, medicine, surgery, ophthalmology, orthopedics, radiology, ENT, dermatology, pathology & psychiatry are available. Emergency services are available round the clock. Support / diagnostic services like ultrasound, X-ray, ECG, micro biology lab, hematology lab, bio chemistry labs are also available. One minor OT & One Major OT is presently functioning. IPD facilities are available round the clock. A physiotherapy department equipped with latest equipments is available. Health checkup of school students is done twice a year. A DOT center, family health care center, ayush clinic and homeopathic clinic are also maintained. Free medicines are provided to all patients. A hearse van and a critical care ambulance are also available. All Central Government/ State Government sponsored health programs are run in the hospital.

#### (ii) Special Measures Taken for Senior Citizens

World Elderly Day was celebrated on 01.10.2015. A geriatric clinic is being run and senior citizens are exempted from OPD charges, senior citizens clinic is functioning daily from 2 PM to 4 PM and during the year 22,682 patients were treated.

- (iii) Kishori Clinic Kishori Clinic is functioning in the hospital satisfactorily. During the year 23,991 girls were treated/counseled:
- (iv) Janani Suraksha Yojna

The Scheme has been implemented and 28 women benefited during the year.

# (v) Mobile Dispensary

Two mobile dispensaries are maintained and 15597 patients were treated through these services.

#### (vi) Special Medical Camps

Cancer detection camps, cataract screening camp, sterilization camp, Kripa school camp (02 Nos.) and school dental camp were organized.

(vii) Health Care Measures for Cantonment Board Employees and their Dependents

Board employees and their dependents are provided free medical facilities at the Cantonment General Hospital. The Board has also empanelled renowned hospitals in Delhi for treatment of employees and their dependents.

#### **10. GENERAL ADMINISTRATION**

- (i) Status of Implementation of New Pension Scheme New pension scheme has already been implemented.
- (ii) Public Redressal Mechanism

Samadhan, a public grievances redressal system and Suvidha, an employees grievances redressal system have been implemented. General public is also being given hearing for redressal of their grievances.

(iii) Audit of Accounts Accounts have been audited upto March 2015.

# (iv) Any Other Initiative(s) in Public Interest

A public information & facilitation centre has been established where all public facilities viz birth & death registration, suvidha, samadhan, tax/revenue counter, enquiry counter and cash collection counters have been provided under one roof. An android friendly Samadhan App has also developed.

# 11. LAND RECORDS MANAGEMENT

# (i) Creation of IT Section

A computer programmer has been engaged.

# (ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi software has been installed. Verification and authentication of GLR entries has been completed.

# (iii) Document Management System

DMS has been installed on a dedicated system and digitally signed files have been uploaded in DMS.

# (iv) Steps taken to Automatize Office Process

Birth & death registration processes have been computerized. Every branch has been provided with computers and connected through LAN. DAK management software is provided in the dispatch section.

# (v) Digitization of Office Record

Scanning of about 15 lakh documents of the office has been completed. Quality check, renaming and digital signing of files is in progress & 22,000 files have been inventorised in the file management system.

# **12. MARKETS**

The Board maintains two markets in Cantonment area namely Sadar Bazar and Shastri Bazar having 150 shops and kiosks.

# **13.** FIRE FIGHTING

The Board is maintaining a fire tender. Fire safety measures in all schools have upgraded and NOC has been received from Delhi Fire Service for all seven schools.

# 14. BIRTHS AND DEATHS

4078 births and 1974 deaths were registered during the year.

# DEOLALI

#### 1. CONSTITUTION OF THE BOARD

Deolali Cantonment is a Category I cantonment. The Board consists of 16 members including 08 elected members. The following held the offices of

President	Brig Sanjeev Tiwari	01.04.2015	to	09.08.2015
	Brig Pradeep Kaul, SM	09.08.2015	to	31.03.2016
CEO	Shri Puspendra Singh	01.04.2015	to	29.06.2015
	Smt. Meenakshi	29.06.2015	to	28.07.2015
	Shri Vilas H Pawar	28.07.2015	to	31.03.2016

#### 2. ELECTION

No Election was held during the year under report.

#### 3. **REVENUE**

#### (i) Measures Taken to Augment Revenue

Triennial assessment for the year 2013-16 has been carried out and completed. Due to revision of valuation of properties, privatization of Octroi collection, revision of various rates/ charges/ fees, hoardings, auction etc., there has been an increase of approximately Rs. 75 Lakhs in the revenue of the Board.

- (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates Rates of taxes levied by the Board are at par with the adjoining Municipality.
- (iii) Percentage of Recovery of Property Tax Against Total Demand During the Year.
   92%.

# 4. WATER SUPPLY

The Board has its own independent water supply scheme with Ground Storage Reservoir of 14 lakh litres capacity & three Elevated Storage Reservoirs. Per capita supply of water is 120 litres per day. The project of construction of an Overhead Water Reservoir and one Ground Storage Reservoir at a cost of Rs. 1.99 Crores has been completed while and another project of Rs. 2.081 Crores for laying of water supply pipelines has been completed 80%.

# 5. **PUBLIC WORKS**

The following amounts were spent on public works during the year:

0 5	
Rs. 56,87,75	7,756/-
Rs. 4,12,43,74	3,740/-
Rs. 75,25,66	5,664/-
Rs. 82,06,54	6,545/-
Rs. 10,37,37	7,377/-
s Rs. 75,81,21	1,217/-
Rs. 82,06,54 Rs. 10,37,37	6,54 7,31

# 6. EDUCATION

#### (i) Schools

The Board maintains one high school and five (03 Marathi, 01 Urdu, 01 Hindi and 01 English medium) primary schools. The Board also maintains 08 Balwadis with 190 students. New school building has been recently completed under Capital Asset Project. Mid-day meal was provided to all the students from Std. I to VIII. Computer Laboratory having 21 computers was functional at Cantt Board High

School and a separate Computer Laboratory has also been provided by the Directorate of Education. The Board provided e-classes (Audio-Visual Class Room) from Class V<sup>th</sup> to X<sup>th</sup>. The Board implemented a project of Information Communication Technology (ICT).

# (ii) School Management Committee

School Management Committees have been constituted for all schools and meetings were held regularly. The School Management Committees have been delegated with all necessary powers and duties as per Right to Education Act and bye-laws adopted by the Board.

# (iii) **Promotion of Education**

Merit Scholarship & Savitribai Phule Backward Scholorship was given to the meritorious girls & SC/ST students. Extra Coaching classes for NTS, STS, 10<sup>th</sup> Exams., Spoken English, Soft Skills etc. were conducted regularly. Summer Camp and Science Exhibition were organized.

# (iv) Any Other Initiative to Promote Education

Free text books, exercise books, writing & study material, uniform, socks & shoes, school bags, sports kits were provided to all the students of Cantt Board schools.

# 7. SPECIAL MEASURES FOR CHILDREN

# (i) Differently-abled Children

A training and therapy centre named 'Ankur' was set up by the Board for "Divyang" special children which has been working very well. Video CD, Taperecorder, large print books and special teaching aids and play equipments have been provided. Additional space for playing activities has been developed/added and a 24 seater bus has also been provided.

# (ii) Children of Migrant Labours

An informal school for these children, has already been started, at a big construction site in co-operation with private persons with satisfactory results which is running for the last four years.

# 8. ENVIRONMENT AND SANITATION

# (i) General Sanitation

General sanitation in the cantonment remained satisfactory. Due to increase in the population over the past few years, the Board has renovated old and constructed new public toilets and urinals in all the eight wards of the cantonment.

# (ii) Ban on Use of Polythene

Board has banned use of polythene bags in cantonment area. Regular inspection of the shops was carried out by the Health Department. The violators have been fined/ prosecuted.

# (iii) Efforts Made for Improvement of Solid Waste Management.

The Board has implemented door-to-door collection of garbage both in civil & Army area and the recycled waste, has been composted at one place.

# (iv) Tree Plantation

Tree plantation has been carried out in different Wards of the Cantonment and at Cantonment Board high school premises. The survival rate of plants has been satisfactory.

# (v) Other Initiatives

Mini Marathon of 05 KMs was organized by the Board on 24.01.2016 in association with Inner-wheel Club, Rotary Club & NGOs in which approx 2300

persons of different age groups, including Senior citizens, participated. The Board maintains 02 Public Parks.

# 9. **PUBLIC HEALTH**

# (i) Hospital and Dispensaries

The Board maintains one indoor hospital having 75 beds. 4762 Indoor and 79378 Outdoor patients were treated. There are 05 permanent and 19 visiting specialist doctors providing services to patients. The hospital also caters to the population of neighbouring areas. The recently established Physiotherapy Centre has been found quite helpful to needy patients. An Ambulance with 5 ANMs has been provided for out-reach area. Immunization & health survey was routinely conducted and National Health programmes were implemented. City Urban Health Dispensary i.e. Urban Public Health Centre, which started on 19.02.2015 under National Urban Health Mission (NUHM), is functioning properly.

# (ii) Special Measures Taken for Senior Citizen

Free medical check-up of senior citizens was carried out. They were also provided with free medicines as prescribed.

(iii) Kishori Clinic

135 girls were counseled and treated .

# (iv) Janani Suraksha Yojana

114 patients have been benefitted from this scheme.

# (v) HIV Testing Facilities

Integrated Counseling & Testing Centre (I.C.T.C.) has been established and tests were conducted for ANC and VCTC cases.

# (vi) Special Medical Camp

Special medical camps including awareness programmes viz; Pulmonary Function Test, 'Swacchta Abhiyan' in Cantonment. Hospital Campus, Squint Diagnostic Camp, Skin Grafting Camp, Mahila Arogya Abhiyan and Tuberculosis Day were conducted during the year.

(iv) Health Care Measures for Cantonment Board Employees & their Dependents Health check up of Cantonment Board employees was carried out from 03.12.2015 to 01.01.2016.

# **10. GENERAL ADMINISTRATION**

# (i) Status of Implementation of New Pension Scheme New Pension Scheme has been implemented.

 (ii) Public Redressal Mechanism Complaints received are properly addressed and disposed off. The information facilitation centre & grievance redressal system "Samadhan" is functioning well.

# (iii) Audit of Accounts The audit of accounts has been carried out up to March 2015.

(iv) Any Other Initiative(s) in Public Interest. The official website of Cantonment Board Deolali (<u>www.cbdeolali.org.in</u>) has been maintained. E-procurements & E-tendering is done on regular basis. Biometric attendance is functional for all Board staff.

# 11. LAND RECORDS MANAGEMENT AND MODERNIZATION.

# (i) Creation of IT Section

A separate IT section has already been set up.

#### (ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi Ver 5.0 has been installed.

#### (iii) Document Management System / Digitization.

Under phase one, around 2400 files have been uploaded on server in Alfresco Document Management System environment as well as on the Server of AU&RC New Delhi. Under Phase II, 1210 files have been digitised and the project is at final stage. Total 15322 files have been inventorised in the File Management System.

#### (iv) Steps Taken to Automatize Office Processes

Property tax collection software for online as well as offline payment has been developed in house. The births and death certificates are being issued online from CRS software provided by the Government. The work of Accrual Based Accounting System is under progress. In-house, revenue online payment software has been developed.

#### **12. MARKETS**

The Board maintains one public market having 171 shops. In addition, 144 stalls and 11 open spaces have also been provided, apart from a weekly market.

#### **13.** FIRE FIGHTING

The Board maintains its own Fire Brigade Unit.

#### 14. **BIRTHS and DEATHS**

1140 births and 291 deaths were registered during the year,.

# FAIZABAD

#### 1. CONSTITUTION OF THE BOARD

Faizabad Cantonment is a Category II Cantonment. The Board consists of 14 members including 7 elected members. The following held the offices of:

President	Brig S K Jha	01.04.2015	to	31.03.2016
CEO	Shri R K Dwivedi	01.04.2015	to	19.07.2015
	Shri M C Saini	20.07.2015	to	31.03.2016

#### 2. ELECTION

No election was held during the year.

#### **3. REVENUE**

#### (i) Measures Taken to Augment Revenue

- Rates of water charges and non-tax revenue have been enhanced by 21%. Triennial assessment for the year 2014-2016 is under process. Tender action for levying vehicle entry fee is under process.
- (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates Rates of taxes levied by the Board are comparatively higher than the rates of neighbouring municipal corporation.
- (iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

# 92%.

#### 4. WATER SUPPLY

The Board maintains its independent water supply with three tube-wells and one overhead tank. In addition, there are 150 hand pumps. 16 hand pumps were installed during the year. Per capita water supply is about 225 litres per day.

# 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	62,19,898/-
(ii)	Roads	Rs.	97,91,840/-
(iii)	Drains	Rs.	10,28,798/-
(iv)	Water supply	Rs.	5,26,264/-
(v)	Stores	Rs.	9,88,083/-

# 6. EDUCATION

#### (i) Schools

The Board maintains one junior high school having 392 students. Computer education is provided from class III to class VIII. The Board also maintains one English medium nursery school having 115 students.

# (ii) School Management Committee

School management committee has been constituted and 8 meetings were held during the year.

#### (iii) Vocational Training

The Board conducts computer education, embroidery, cutting & tailoring, and short hand courses for girls. Certificates are issued to students.

# (iv) **Promotion of Education**

The Board has upgraded the junior high school to high school.

# (v) Any Other Initiative to Promote Education

Scholarship was provided to meritorious students of each class. Separate toilets have been provided for girl students. A School Chalo Abhiyan rally was organised.

# 7. ENVIRONMENT AND SANITATION

# (i) General Sanitation

General sanitation of the cantonment remained satisfactory.

- (ii) Ban on use of Polythene Use of polythene has been banned in the cantonment area.
- (iii) Efforts made for Improvement of Solid Waste Management Door to door garbage collection is being done in civil and army areas. Dustbins/buckets have been provided to residents.
- (iv) Tree plantation 500 plings were planted. The survival rate was about 70%.

# (v) Other Initiatives

Swachh Bharat Campaign is being implemented in letter and spirit.

# 8. **PUBLIC HEALTH**

# (i) Hospital and Dispensaries

The Board maintains a dispensary. 27514 outdoor patients were treated during the year. A homeopathy doctor, a dentist and a child specialist each were engaged on contract basis. The dispensary was improved by providing x-ray machine, dental chair and other medical equipment.

# (ii) Special Measures Taken for Senior Citizens

Health cards were provided to senior citizens and bi-annual health check-up was conducted. The Board also maintains an old age home.

(iii) Health Care Measures for Cantonment Board Employees and their Dependents

Masks, gumboots and other protective equipment were provided to conservancy staff.

# 9. GENERAL ADMINISTRATION

- (i) Status of Implementation of New Pension Scheme New Pension Scheme has been implemented.
- (ii) Public Grievances Redressal Mechanism
   "Samadhan" a public grievance redressal system has been institutionalized.
- (iii) Audit of Accounts Audit of accounts has been carried out upto September, 2015.

# 10. LAND RECORDS MANAGEMENT AND MODERNIZATION

- (i) Status of Raksha Bhoomi Implementation Raksha Bhoomi Version 5.0 has been installed.
- (ii) **Document Management System** All files are entered in Document Management System.
- (iii) Steps taken to Automatize Office Processes Pay bills are automated.

#### (iv) Digitization of Office Records Scanning of all files and data entry in File Management System software has been completed.

# 11. MARKETS

The Board maintains 58 shops constructed under a self-financing scheme.

# **12. FIRE FIGHTING**

Fire fighting service of the State Government is availed whenever required.

# **13. BIRTHS AND DEATH**

121 births and 57 deaths were registered during the year.

# FATEHGARH

# 1. CONSTITUTION OF THE BOARD

Fatehgarh Cantonment is a Category II cantonment. The Board consists of 14 members including 7 elected members. During the year, the following held the offices of:

President	Brig Kabindra Singh, SM	01.04.2015	to	31.03.2016
CEO	Shri M P R Tripathi	01.04.2015	to	04.08.2015
	Smt Vinita Deshpande	05.08.2015	to	31.03.2016

#### 2. ELECTION

No election was held during the year.

#### 3. **REVENUE**

#### (i) Measures Taken to Augment Revenue

Vehicle entry fee was enhanced and arrears of service charges were received from Central Excise deptt.

- (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates Rates of taxes levied by the Board are higher than those levied by the neighbouring municipality.
- (iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

100% .

# 4. WATER SUPPLY

The Board maintains its own water supply with a chlorination plant. It has one overhead tank (capacity 6,50,000 litres), three tube wells and 135 hand pumps. Per capita water supply was about 148 litres per day.

# 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Building	Rs.	51,03,914/-
(ii)	Roads	Rs.	22,60,957/-
(iii)	Drain	Rs.	35,76,120/-
(iv)	Water supply	Rs.	33,73,498/-
(v)	Stores	Rs.	10,55,872/-
(vi)	Miscellaneous public improvements	Rs.	27,74,181/-
(v)	Stores	Rs.	10,55,872/-

# 6. EDUCATION

(i) Schools

The Board is maintaining one high school for girls and one primary school. English medium classes are held from class I to V.

ii) School Management Committee

School management committees have been constituted.

# (iii) Vocational Training

Six month courses in embroidery/jari art were organized. Successful students were awarded ITI level certificates.

# (iv) **Promotion of Education**

Free books and uniforms were distributed to all girl students. Free books of CBSE pattern have been distributed to students of English medium in the girls high school.

# 7. SPECIAL MEASURES FOR CHILDREN

# **Differently-abled Children**

Action is being taken for opening "Snehalaya" - a centre for differently-abled children in the cantonment.

# 8. ENVIRONMENT AND SANITATION

(i) General Sanitation

General sanitation in the cantonment remained satisfactory.

# (ii) Ban on use of Polythene

Use of polythene bags is banned in cantonment area.

- (iii) Efforts Made for Improvement of Solid Waste Management Door to door garbage collection, segregation and vermi-composting are being carried out at trenching ground.
- (iv) Tree Plantation 2100 saplings of various species were planted during the year. The survival rate was about 35%.

# (v) Other Initiatives

Two small dustbins have been provided to each house in civil and military areas and large dustbins are also placed at various places.

# 9. PUBLIC HEALTH

# (i) Hospital and Dispensaries

The Board has a medical officer and a gynecologist. 4513 outdoor patients were treated during the year. Regular checkup of students was done. Sufficient generic medicines were available in the dispensary.

# (ii) Special Measures Taken for Senior Citizens Free medicines were provided to senior citizens for 15 days to avoid frequent visit to the dispensary.

#### (iii) Mobile Dispensary Mobile dispensary service is functioning in civil area.

# (iv) Special Medical Camps

Two medical camps were organized to detect serious diseases like diabetes, high blood pressure etc.

# (v) Health Care Measures for Cantonment Board Employees and their Dependents

Health checkup of employees was carried out regularly. Group D employees were examined periodically and advised accordingly. Medicines were provided free of cost to all employees and their families.

# **10. GENERAL ADMINISTRATION**

# (i) Public Grievance Redressal Mechanism

"Samadhan" - a public redressal mechanism, has been implemented.

(ii) Audit of Accounts

Audit of accounts has been carried out upto 31.03.2016.

# 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) Status of Raksha Bhoomi Implementation Raksha Bhoomi version 5.0 has been installed.

- (ii) Document Management System Data has been stored in the Document Management System.
- (iii) Steps taken to Automatize Office Processes Birth/death registration, pay bill, pension, taxes and budget have already been computerized.
- (iv) Digitization of Office Records Scanning work of 1st phase and 2nd phase has been completed.

# **12. MARKETS**

The Board maintains two markets having 13 shops.

# **13.** FIRE FIGHTING

The Board depends upon the State Government for fire fighting measures.

# 14. BIRTHS AND DEATHS

79 births and 50 deaths were registered during the year.

# FEROZEPUR

#### 1. CONSTITUTION OF THE BOARD

Ferozepur Cantonment is a category I cantonment. The Board consists of 16 members icluding 08 elected members. The year following held the offices of:

President	Brig Deepak Saini	01.04.2015	to	10.03.2016
	Brig Narender Singh	28.03.2016	to	31.03.2016
CEO	Shri G Vijay Bhaskar, IDES	01.04.2015	to	01.07.2015
	Shri Parshotam Lal, IDES	01.07.2015	to	22.07.2015
	Shri Om Pal Singh, IDES	22.07.2015	to	31.03.2016

#### 2. ELECTION

No election was held during the year.

#### 3. **REVENUE**

#### (i) Measures Taken to Augment Revenue

Triennial assessment for the year 2016-2019 has been completed. Water rates have been enhanced by 25%. Vigorous efforts have been made for recovery of tax and non-tax revenue.

(ii) Percentage of Recovery of Property Tax Against Total Demand During the Year

99.77%

#### 4. WATER SUPPLY

The Board maintains 18 deep borewells and 4 OHSR for water supply. Per capita water supply is 150 litres per day.

# 5. **PUBLIC WORKS**

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	92,07,815/-
(ii)	Roads	Rs.	4,49,43,757/-
(iii)	Drains	Rs.	18,34,753/-
(iv)	Water supply	Rs.	52,76,134/-
(v)	Stores	Rs.	64,10,386/-
(vi)	Miscellaneous public improvements	Rs.	22,76,887/-

# 6. EDUCATION

# (i) Schools

The Board is maintains one senior secondary, one English medium high school and three elementary schools. K.G classes have been introduced in all the schools. Free uniform and books are provided to all students. The result of matriculation was 100%.

# (ii) School Management Committee

All five Schools have school management committees which have been delegated with adequate powers to take certain decisions on the day to day functioning of the schools.

#### (iii) **Promotion of Education**

A sum of Rs. 150/- per mensem is being given to every single girl child of her parents. Uniforms, books and note books are provided to all the students. Self Defence Classes (TAI KWANDO) has introduced. Separate toilets for girls and

boys have been made and few rooms have been renovated to cater the growing strength of students in almost all schools.

# (iv) Vocational Training

A vocational training centre has been established in which 362 students were enrolled. Courses are under the Community Skill Development Programme sponsored by the Ministry of Human Resources Development (HRD). Certificates are provided by the Government Polytechnic, Ferozepur.

# (v) Any Other Initiative to Promote Education

Handicraft /stitching training is also imparted to girls of the high school. Free education is provided to girls who are unable to continue with their higher education due to deprivation/ indigence. JOSH 2015, a sports meet was organised on 5<sup>th</sup> & 6<sup>th</sup> November 2015 in which schools of Cantonment Boards in Western Command participated.

# 7. SPECIAL MEASURES FOR CHILDREN

# (i) Differently-abled Children

At present 15 students are enrolled in MUSKAN, a centre for special children. Free transportation, nutritional food including milk, eggs, fruits, biscuits, breakfast and mid day meal are provided. Medical facilities and special education are provided. Recreational facilities such as TV, games, DVD, garden & music etc. are available.

# 8. ENVIRONMENT AND SANITATION

# (i) General Sanitation

The General sanitation of the cantonment remained satisfactory.

# (ii) Ban on use of Polythene.

Use of polythene bagS is banned in the cantonment area. Regular raids were conducted and polythene carry bags were confiscated. Defaulters were fined.

# (iii) Efforts Made for Improvement of Solid Waste Management.

Door to door collection, segregation of garbage has been introduced. Composting has also been introduced.

# (iv) Tree Plantation

6000 saplings of different species were planted. The survival rate was about 75%.

# (v) Other Initiatives

Dhingra Park, Gobind Park and Gandhi Garden were improved with provision of additional facilities. A new park is being developed at Khai Road. Some green spaces have also been developed nearby Cantonment Board Schools and at some other places.

# 9. PUBLIC HEALTH

# (i) Hospital and Dispensaries

The Board maintains a 20 bedded hospital. 11918 out door and 182 indoor patients were registered during the year.

# (ii) Special Measures Taken for Senior Citizens

Free medical facilities are provided to senior citizens.

# (iii) Special Medical Camps

Two medical camps were organised during the year in which 163 persons including children were given medical counseling and treatment.

#### **10. GENERAL ADMINISTRATION**

(i) Status of Implementation of New Pension Scheme New Pension Scheme has been implemented.

#### (ii) Public Redressal Mechanism

Complaints received telephonically and in person were attended to and redressed. A Samadhan, a public grievances redressal system has been implemented.

# (iii) Audit of Accounts Audit of accounts has been carried out upto 31 March, 2016.

#### (iv) Any other Initiative(s) in public interest

A 10 KW solar power plant has already been installed in Cantonment Board premises. Solar light points have also been installed at 253 locations. R.O systems of the capacity of 500 litres per hour have been installed at five locations. Sterilization of 243 dogs was been done during the year.

#### 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

#### (i) Creation of IT Section

IT section has been created with the post of a computer programmer.

#### (ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi Version 4.0 is being used locally. Online version of Raksha Bhoomi 5.0 is also being used.

# (iii) Document Management System

All the scanned pdf files have been uploaded in the document management system. These files have also been submitted in the AU&RC.

#### (iv) Steps taken to Automatize Office Processes

A structured LAN has been installed. E-Procurement is done on Central Public Procurement Portal. All public notices, tender notices, auction notices and other updates are published on the official website. The second phase of digitization has been started.

# **12. MARKETS**

The Board is maintains one mutton market comprising of 13 stalls. In addition, 45 other shops are also being maintained by the Board. "Joy Arcade" a shoping complex comprising of 10 shops is also maintained.

#### **13. FIRE FIGHTING**

The Board maintains its own fire fighting arrangement.

# 14. BIRTHS AND DEATHS

945 births and 222 deaths were registered during the year.

# **JABALPUR**

#### 1. CONSTITUTION OF THE BOARD

Jabalpur Cantonment is a Category I cantonment. The Board consists of 16 members including 8 elected members. The following held the offices of:

President	Brig Anuj Mathur	01.04.2015	to	30.06.2015
	Brig H S Ratnaparkhi	01.07.2015	to	11.10.2015
	Brig S U Dashrath	12.10.2015	to	31.03.2016
CEO	Shri B Reddy Sankar Babu	01.04.2015	to	02.07.2015
	Shri Harendra Singh	03.07.2015	to	31.03.2016

#### 2. ELECTIONS

No election was held during the year.

#### 3. **REVENUE**

#### (i) Measures Taken to Augment Revenue

Geetanjali - a newly constructed building and Utsav - a community hall yielded an annual revenue of Rs.29 lakh and Rs.15 lakh respectively. Rates of all markets/buildings were enhanced by 2-3 times.

- (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates All taxes levied in the adjoining Municipal Corporation have been levied in the cantonment.
- (iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

82.15%.

# 4. WATER SUPPLY

The Board supplies drinking water through 3 pump houses, 22 tube wells, 2 over head tanks and 4 sump wells. To augment the supply, 2 borewells, 24 handpumps and 4900 meters of pipelines were added. Per capita water supply is about 100 litres per day.

# 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Buildings	Rs. 3,35,56,994/-
(ii)	Roads	Rs. 2,48,34,676/-
(iii)	Drainage	Rs. 1,53,26,509/-
(iv)	Water supply	Rs. 1,32,91,452/-
(v)	Stores	Rs. 79,69,461/-
(vi)	Miscellaneous public improvements	Rs. 1,82,25,056/-

# 6. EDUCATION

(i) Schools

The Board maintains 6 schools including one higher secondary school, one high school, 1 middle school and 3 English medium schools having CBSE Syllabus (1<sup>st</sup> to 6<sup>th</sup> standard).

# (ii) School Management Committees

School management committees have been constituted.

#### (iii) Vocational Training

A computer training course was organized for students of class  $9^{th}$  to  $12^{th}$  in a private institute.

# (iv) **Promotion of Education**

Yoga and karate have been made an integral part of extra-curricular school activities with separate lady instructors. 543 scholarships were provided to the students by the State Government. Separate toilets were provided for girl students in all schools.

# (v) Any Other Initiative to Promote Education

Class 6<sup>th</sup>was added in all English medium schools. Health checkup of students was carried out regularly and mid-day meals were provided to students. Library facility and spoken English virtual classes along with smart classes are going on. Football ground and basketball court were developed and coaching in various sports activities have been provided. Many students participated at national level in various games/sports activities and won medals.

# 7. SPECIAL MEASURES FOR CHILDERN

# Differently-abled children

60 differently-abled children enrolled in "Mudita" - a rehabilitation centre for special children, were provided special education, speech therapy, physiotherapy, play therapy, yoga, vocational training, special olympic games training, parental counseling, along with pick and drop facility and food free of cost.

# 8. ENVIRONMENT AND SANITATION

# (i) General Sanitation

General sanitation in the cantonment remained satisfactory.

- (ii) Ban on use of PolytheneUse of polythene bags has been banned in the cantonment area.
- (iii) Efforts made for Improvement of Solid Waste Management Door to door garbage collection is being done in civil and army areas.

# (iv) Tree plantation

7,000 saplings were planted in the cantonment.

# (v) Other Initiatives

100 covered mechanical dustbins were provided at different places. Night sweeping was started on main roads. Rain water/roof top harvesting projects are in progress. Restoration of "KhambTaal" - a natural water body in Sadar, has also been started.

# 9. PUBLIC HEALTH

# (i) Hospital and Dispensaries

The Board maintains a 40-bedded hospital, providing OPD services in orthopedics, medicine, cardiology, pediatrics, gynecology and obstetrics, ENT and neurology. General surgery, pathology and psychology counseling are available. Counseling for de-addiction is also provided. Dental, ophthalmic and physiotherapist services have been operational under PPP mode. Emergency services are provided round the clock. Homeopathy and DOTS Centre are also available.

# (ii) Special Measures Taken for Senior Citizens

Senior Citizens falling below poverty line are provided free generic medicines from the hospital. 50% concession in rates is given in all investigations including physiotherapy. Daily yoga classes were conducted for senior citizens in "Sadbhav" - a day care centre. (iii) Kishori Clinic

A Kishori Clinic is operational. 2,448 cases were examined during the year.

# (iv) Janani Suraksha Yojna

The Yojna is being implemented in collaboration with Urban Family Welfare Centre in the Cantonment General Hospital. There were 281 beneficiaries during the year.

- (v) HIV Testing Facilities 762 patients were screened by Rapid Testing Procedure during the year.
- (vi) Mobile dispensary A mobile clinic is provided in Gora Bazar and Karondi twice a week.
- (vii) Special Medical Camps Health camps were organized for school children in Cantonment Board schools on a regular basis. An eye checkup camp was also organized for senior citizens.
- (viii) Health Care Measures for Cantonment Board Employees and their dependents Pariodia health shock up of Cantonment Board amployees was done

Periodic health check up of Cantonment Board employees was done.

# **10. GENERAL ADMINISTRATION**

(i) Status of Implementation of New Pension Scheme New Pension Scheme has been implemented.

# (ii) Public Grievance Redressal Mechanism

"Samadhan" - a public grievances redressal system and "Suvidha" - a grievances redressal system for employees are fully functional in a separate building known as "Information and Facilitation Centre".

# (iii) Audit of Accounts

Audit of accounts has been carried out upto March, 2016.

# 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

# (i) Creation of IT Section

Separate premises have been created for IT related works like digitization, Raksha Bhoomi etc.

(ii) Status of Raksha Bhoomi Implementation Raksha Bhoomi software version 5.0 has been installed.

# (iii) Document Management System

A separate system has been installed and Alfresco Software loaded.

# (iv) Steps taken to Automatize Office Processes

Computers are installed in every section. Structured LAN facility has been provided at the office for implementation of MPLS-VPN project. CCTV cameras are installed in office, hospital and Schools. Software for Pay bills, Provident fund, Leave record, Pension etc. has been developed and is being used.

# (v) Digitization of Office Records

A File Management System has been implemented and digitization of records has been completed. 33 compactors and 4 fire proof cabinets installed for safekeeping of records.

# **12. MARKETS**

The Board maintains 174 stalls and shops, one fast food centre and a sabjimandi. Two new hawker zones have been created for street vendors.

# **13. FIRE FIGHTING**

The Board has no fire fighting arrangements of its own. One fire tender has been provided by Nagar Nigam on which trained contractual firemen have been engaged. Besides, fire fighting services of the State Government are utilized as and when required.

# 14. **BIRTHS AND DEATHS**

935 births and 274 deaths were registered during the year.

# JALANDHAR

#### 1. CONSTITUTION OF THE BOARD

Jalandhar Cantonment is a Category II cantonment. The Board consists of 14 members including 7 elected members. The following held the offices of:

President	Brig R K Mahna	01.4.2015	to	13.11.2015
	Brig R P S Sandhu	14.11.2015	to	31.03.2016
CEO	Shri Parshotam Lal	01.04.2015	to	08.02.2016
	Shri Vineet S Nair	09.02.2016	to	31.03.2016

#### 2. ELECTIONS

No election was held during the year.

#### 3. **REVENUE**

#### (i) Measures Taken to Augment Revenue

The Board collected Rs. 3,58,95,412 on account of Octroi. Triennial assessment of property tax has been completed with 20-30% increase in Annual Ratable Value(ARV) over previous assessment.

- (ii) Comparison of Tax Rates with Neighboring Municipality Tax Rate The rates of tax levied by the Board are comparatively higher than the neighboring municipal corporation rates.
- (iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

55%.

#### 4. WATER SUPPLY

The Board is having its own water supply arrangement i.e. 11 pump houses and 3 over head service reservoirs through which drinking water is being supplied to residents of the cantonment. Per capita water supply was 165 litres per day.

#### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	1,00,36,399/-
(ii)	Roads	Rs.	1,39,31,218/-
(iii)	Drainage	Rs.	31,55,427/-
(iv)	Water supply	Rs.	21,75,916/-
(v)	Stores	Rs.	2,45,250/-
(vi)	Miscellaneous public improvements	Rs.	36,31,402/-

#### 6. EDUCATION

#### (i) Schools

The Board is maintaining two senior secondary, one elementary and four primary Schools having 1973 students including 1136 girls. English medium classes have been started in all primary schools Vocational courses have also been started in senior secondary schools. The Board is also running "Silver Oak Public Shcool" an English medium primary school.

# (ii) School Management Committee

School management committees were constituted in all schools and regular monthly meetings were held.

# (iii) Vocational Training

Two vocational courses viz cutting and tailoring and data entry and computer operator were started in Cantonment Board Girls Sr.Sec. School 59 students were trained during this session. Three vocational courses i.e. motor winding, house wiring (electrician) and computer application were started in Cantt Board Boys Sec. School. 153 students were trained during this session.

# (iv) **Promotion of Education**

To encourage education of girls, incentive was provided to meritorious girl students as under:

Students who are scoring above 70% marks in Board Exams	:Rs.2000/-
Students who got I <sup>st</sup> rank in the class	:Rs.500/-
Students who got II <sup>nd</sup> rank in the Class	:Rs.300/-

# (v) Any Other Initiative to Promote Education

English Medium has been introduced in all primary classes. Computer education has been started from  $4t^{h}$  to 10+2 classes in secondary schools. Training in self defence has also been started for girls. The Board has resolved to provide books to all students of  $1^{st}$  to  $8^{th}$  class and SC/ST up to  $10^{th}$  class.

# 7. SPECIAL MEASURES FOR CHILDREN

# (i) Differently-abled Children

'Sparsh" a centre for differently abled children is maintained by the Board which is attended by 12 such children.

# 8. ENVIRONMENT AND SANITATION

# (i) General Sanitation

General sanitation in the Cantonment remained satisfactory. Stray dogs were sterilized under the ABC Programme intended to control the population of stray dogs. Monthly health reports were submitted by the Health Officer, which were regularly considered by the Board.

# (ii) Ban on use of Polythene

Use of Polythene has been banned in the cantonment and violators are being challaned and fined.

# (iii) Efforts Made for Improvement of Solid Waste Management

Door to door collection of garbage is being carried out in civil area. Pits have been made for vermin-composting of cow dung and garden waste. Waste from the vegetable market and garden is used for composting into manure which is being used in gardens and parks.

# (iv) Tree Plantation

500 saplings were planted and the survival rate is about 60%.

# (v) Other Initiatives

Fourteen parks and round abouts are maintained by Board. Anti-larva measures and spray/fogging were also carried out to tackle the mosquito menace.

# 9. PUBLIC HEALTH

# (i) Hospital and Dispensaries

An 18 bedded general hospital is maintained by the Board in which 36469 outdoor and 405 indoor patients were treated during the year.

#### (ii) Special Measures Taken for Senior Citizens

Health camps were organized for senior citizens on 07.1.2016 and 23.2.2016. Health cards were provided to 35 senior citizens. Free medicines are and investigation is also done for them.

(iii) Kishori Clinic A Kishori Clinic is functional in the hospital where lectures for adolescent girls are organized.

#### (iv) Janani Suraksha Yojna

The State Govt. provides benifits under the Janani Suraksha Yojna within the premises of the hospital. A sum of Rs.600/- is provided to pregnant women from BPL category by the State Govt.

# (v) HIV Testing Facilities

HIV testing facilities is available at the hospital.

# (vi) Special Medical camps

12 special medical camps were conducted benefitting 2064 persons.

(vii) Health Care Measures for Cantonment Board Employees & Their Dependents

Annual medical checkup of all employees was carried out at the hospital. Health cards are provided to employees for record and examination.

# **10. GENERAL ADMINISTRATION**

(i) Status of Implementation of New Pension Scheme The new pension scheme has been implemented.

#### (ii) Public Grievances Redressal Mechanism

A separate telephone No. 0181-2266250 has been installed for registering complaints/suggestions under "Samadhan". Complaints are forwarded to the concerned officers for redressal and progress was regularly monitored.

(iii) Audit of Accounts Audit of Accounts has been carried out upto 31.3.2016.

# (iv) Any Other Initiative(s) in Public Interest

Proceedings of all meetings of the Board are published and uploaded on the official website for information of the general public.

# 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

#### (i) Creation of IT Section

A computer programmer has been appointed in the IT section.

# (ii) Document Management System

A Document Management System/Alfresco Server has been installed on a dedicated server and the digitized data has been uploaded in the system. Two officials were trained on DMS during the year.

# (iii) Steps Taken to Automatize Office Processes

A pension and salary software was developed and installed. About 6710 files have been entered in the file management system. E-tendering has also been started.

# (iv) Digitization of Office Records

All files have been scanned and digitized.

# **12. MARKETS**

The Board maintains 44 shops/stalls and one guest house.

# **13.** FIRE FIGHTING

Fire fighting service of the neighbouring municipality and local military authorities is availed as and when required.

# 14. **BIRTHS AND DEATHS**

1503 Birth and 464 deaths were registered during the year.

# JALAPAHAR

# 1. CONSTITUTION OF THE BOARD

Jalapahar Cantonment is Category IV cantonment. The Board consists of 4 members including 2 elected members. The following held the offices of:

President	Brig Rajesh Sachdeva	01.04.2015	to	31.03.2016
CEO	Dr. Tojum Gongo	01.04.2015	to	31.03.2016

#### 2. ELECTIONS

No elections were held during the year.

#### 3. **REVENUE**

#### (i) Measures Taken to Augment Revenue

Rates of almost all non tax revenue items were revised w.e.f. 01.04.2015 to 31.03.2018.

- (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates All tax levied by the adjoining municipality are levied by the Board. Tax rates range from 28 % to 38 % as compared to the consolidated tax range of 10 % to 40 % in the adjoining municipality.
- (iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

88.74 %.

#### 4. WATER SUPPLY

The Board supplies drinking water to the civil population through its own arrangements by drawing water from natural springs. Per capita availability of water is 80 litres per day during the rainy season and 50 litres per day during dry season.

# 5. **PUBLIC WORKS**

The following amounts were spent on public works during the year:

(i)	Building	Rs.	33,41,297/-
(ii)	Roads	Rs.	14,45,212/-
(iii)	Drainage	Rs.	3,19,802/-
(iv)	Water supply	Rs.	35,100/-
(iv)	Miscellaneous public improvements	Rs.	40,16,581/-

# 6. EDUCATION

(i) Schools

The Board maintains one primary school up to class IV with 52 students.

(ii) School Management Committee

School management committee has been constituted and 2 meetings were held during the year.

(iii) Vocational Training No vocational training was imparted during the year.

# (iv) **Promotion of Education**

Free uniforms and books were given to students during the session.

# (v) Any Other Initiative to Promote Education

Computer education is given to students of Cantonment Board school. Students are encouraged to participate in cultural activities.

#### 7. SPECIAL MEASURES FOR CHILDREN

# (i) Differently-abled Children

No differently-abled children were found in the cantonment.

#### (ii) Children of Migrant Labourers

No children of migrant labourers were identified in the cantonment.

# 8. ENVIRONMENT AND SANITATION

- (i) General Sanitation General sanitation of the cantonment remained satisfactory.
- (ii) Ban on use of Polythene

The Board has banned the use of polythene in the cantonment.

(iii) Efforts Made For Improvement of Solid Waste Management Door to door garbage collection is being done.

# (iv) Tree Plantation

During the year 500 saplings were planted. The survival rate is about 70%.

# (v) Other Initiatives

A statue of an Indian soldier was installed near View Point. Road-side wall near TCP-1 was painted with a replica of M.F.Hussian's modern art. Cantonment Board Primary School premises and classrooms were painted with educational motifs.

# 9. PUBLIC HEALTH

# (i) Hospital and Dispensaries

The Board maintains one dispensary. During the year 1203 outdoor patients were treated. A health check up camp for school children was organised.

- (ii) Special Measures Taken for Senior Citizens Health diaries were provided to 70 senior citizens.
- (iii) Health Care Measures for Cantonment Board Employees and their Dependents

Cantonment Board employees and their dependents were provided medical facilities through the Cantonment Board Dispensary.

# **10. GENERAL ADMINSTRATION**

- (i) Status of Implementation of New Pension Scheme New Pension Scheme has been implemented.
- (ii) Public Grievance Redressal Mechanism

"Samadhan" - a public grievance redressal system has been implemented.

# (iii) Audit of Accounts

Audit of accounts has been carried out up to September, 2015.

(iv) Any Other Initiative(s) in Public Interest

The overall environment of the cantonment was improved by constructing public toilets, drains, septic tanks, providing chequered tiles and paving blocks and installation of PVC dustbins. "Plastic Free Zone" signboards were also installed at various places.

# 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

# (i) Creation of IT Section

One computer programmer has been appointed who is maintaining the IT section.

(ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi Version 5.0 has been installed.

#### (iii) Documents Management System

File Management System has been installed. Inventorization and pagination has been completed.

#### (iv) Steps taken to Automatize Office Process

Pay roll software has been developed for pay bills. Provident fund status and pay slips are generated from this software.

# (v) Digitization of Office Records

Indexing, scanning and uploading of scanned and digitally signed data for phase-II has been completed.

#### **12. MARKETS**

The Board does not maintain any public market.

#### **13.** FIRE FIGHTING

Fire fighting services of the state government/neighbouring municipality are availed, as and when required.

#### 14. BIRTHS AND DEATHS

14 births and 3 deaths were registered during the year.

# JAMMU

#### 1. CONSTITUTION OF THE BOARD

Jammu Cantonment is a Category II cantonment. The Cantonment Board consists of 14 members including 7 elected members. The following held the offices of:

President	Brig J S Rajpurohit	01.04.2015	to	03.07.2015
	Brig Randhir Singh, VSM	04.07.2015	to	31.03.2016
CEO	Shri Deepak Mohan	01.04.2015	to	31.03.2016

#### 2. ELECTIONS

Elections to the Cantonment Board were held on 17<sup>th</sup> May 2015.

#### 3. **REVENUE**

#### (i) Measures Taken to Augment Revenue

The rate of tax on buildings was increased from 11% to 15% the service charges were revised and the rent of buildings given in lease was enhanced.

- (ii) Comparison of Tax Rates with Neighboring Municipality Tax Rates All taxes levied by the neighboring municipality have been levied by the Board. The tax rates are comparatively higher than those prevailing in the municipal area. The Board has levied tax on buildings while the Jammu Municipal Corporation does not levy such tax, though provision for imposing such tax exists in the Municipal Act.
- (iii) Percentage of Recovery of Property Tax Against Total Demand During the Year 91.61%.

#### 4. WATER SUPPLY

Water is being supplied by State Government to the residents of cantonment. The Board has installed one tube well for supplying water in bazar area. The per capita supply of water is 296 litres per day.

#### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	40,64,427/-
(ii)	Roads	Rs.	35,36,638/-
(iii)	Drains	Rs.	49,86,310/-
(iv)	Stores	Rs.	4,37,500/-
(vi)	Miscellaneous public improvements	Rs.	30,43,628/-

#### 6. EDUCATION

#### (i) Schools

The Board does not run any school. However, it has made available its buildings to the State Government for running 3 secondary and 2 middle schools in the cantonment. Potable water is being provided in all schools.

#### 7. SPECIAL MEASURES FOR CHILDREN

#### (i) Differently-Abled Children

Roshni, a school for differently-abled children is run by the Board.

#### 8. ENVIRONMENT AND SANITATION

- (i) General Sanitation General sanitation in the cantonment remained satisfactory.
- (ii) Ban on use of Polythene Use of Polythene bags has been banned in the cantonment.
- (iii) Efforts Made for Improvement of Solid Waste Management Door-to-door collection of garbage is being done in cantonment.
- (iv) Tree Plantation 500 saplings were planted with a survival rate of 70%.

#### (v) Other Initiatives

Cleaning of drains before the onset of monsoons and spraying of disinfectants were carried out.

# 9. PUBLIC HEALTH

# (i) Hospital and Dispensaries

The Board maintains one indoor hospital having 35 beds. During the year under report 22363 outdoor and 203 indoor patients were treated. Specialist services of ophthalmologist, gynecologist and pediatrician are being provided.

# (ii) Special Measures Taken for Senior Citizens

Senior citizens are given special care and are attended on priority in the Hospital without forming any queue.

(iii) Kishori Clinic

Kishori Clinic is providing counseling and treatment to the girl students.

(iv) Janani Suraksha Yojna Benefits of this scheme were provided to women in cantonment.

# (v) Special Medical Camps

Twenty medical camps were organized wherein 1800 persons were given medical counseling and treatment.

(vi) Health Care Measures for Cantonment Board Employees & Their Dependents

Health checkup of sanitation staff was conducted and treatment was provided.

# 10. GENERAL ADMINISTRATION

(i) Status of Implementation of New Pension Scheme The New Pension Scheme has been implemented.

# (ii) Public Redressal Mechanism

Samadhan, a public grievances redressal system and Suvidha, an employees grievances redressal system have been implemented.

#### (iii) Audit of Accounts

Audit of accounts has been carried out up to September 2015.

#### 11. LAND RECORD MANAGEMENT AND MODERNIZATION

- (i) Creation of IT Section IT section was created in 2011-12 and is working satisfactorily.
- (ii) Status of Raksha Bhoomi Implementation Raksha Bhoomi Software is not being used as the Board is not maintaining any GLR.
- (iii) **Document Management System** Scanning of selected files have been completed.
- (iv) Steps Taken to Automatize Office Processes All the sections have been provided with computers with LAN facilities.
- (v) Digitization of Office Records Indexing and scanning of selected files have been completed.

# **12. MARKETS**

The Board maintains 202 shops.

#### **13.** FIRE FIGHTING

Fire fighting services are being provided by the State Government in the cantonment.

#### 14. BIRTHS AND DEATHS

1941 births and 235 deaths were registered during the year.

# JHANSI

#### 1. CONSTITUTION OF THE BOARD

Jhansi Cantonment is a Category II cantonment. The Board consists of 14 members including 7 elected members. The following held the offices of:

President	Brig Salil Sharma	01.04.2015 to 31.03.2016
CEO	Shri Amit Kumar Mishra	01.04.2015 to 07.07.2015
	Shri Abhimanyu Singh	08.07.2015 to 31.03.2016

#### 2. ELECTION

No election was held during the year.

#### 3. **REVENUE**

#### (i) Measures Taken to Augment Revenue

- Rate of all the existing fees and water charges have been revised.
- (ii) **Comparison of Tax Rates with Neighbouring Municipality Tax Rates** The rates of taxes are at par with the neighboring Municipality.
- (iii) **Percentage Recovery of Property Tax Against Total Demand During the Year** 94.8%.

#### 4. WATER SUPPLY

The Board maintains its own independent water supply system for civil population of the civil area of the cantonment. Bulk water is mainly received from the UP Jal Nigam and supplemented by four open wells as well as hand pumps. The per capita supply is 174 litres per day (approx). Underground sump well of 100kl and 150kl has been constructed in Topkhana Bazar and Lalkurti Bazar.

### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Building	Rs.	2,39,54,249/-
(ii)	Roads	Rs.	1,49,56,428/-
(iii)	Drains	Rs.	56,13,664/-
(iv)	Water supply	Rs.	58,27,33,813/-
(v)	Miscellaneous public improvements	Rs.	89,21,512/-

#### 6. EDUCATION

#### (i) Schools

The Board runs three Hindi medium and one English medium primary school. Out of these four schools, one school has been upgraded to Junior High School. An old dilapidated school building is being reconstructed for opening of Intermediate College.

#### (ii) School Management Committee

The School Management Committees have been constituted and empowered to carry out minor works in the schools, inspect the schools with regard to cleanliness, checking of performance of teachers and introduce new educational schemes.

#### (iii) Vocational Training

The Board maintains one vocational training institute with information technology, cutting and tailoring, beauty culture and hair dressing trades. The duration of each course is six months. Total 533 students were trained during the year.

#### (iv) Any Other Initiative to Promote Education

Free books, bags, uniforms and mid-day-meal are being provided to the students.

# 7. SPECIAL MEASURES FOR CHILDREN

#### (i) Differently-abled children

"Panchi", a school for differently-abled children has been started by Cantonment Board. An 'Asha' school for differently-abled civilian children is run by Army with the help of the Board. The Board is paying the salary of the staff of 'Asha' school and also providing fuel to the vehicle of the 'Asha' school.

# 8. ENVIRONMENT AND SANITATION

#### (i) General Sanitation

General sanitation in the Cantonment remained satisfactory. All 271 water borne public group latrines have been available for general public.

#### (ii) Ban on Use of Polythene

Use of polythene is banned in the cantonment area. Awareness rallies were organized regularly. Checking of shops and hawkers were done on regular basis.12 kg polythene was seized by the Officers of the Pollution Control Board and 29 Shopkeepers were prosecuted.

#### (iii) Efforts Made for Improvement of Solid Waste Management

Door to door collection of garbage, segregation and disposal of rubbish is being done in Military as well as in civil areas. Well designed Infrastructure for microbes composting have been done.

# (iv) Tree Plantation

1360 plants were planted. The survival rate was 90 %.

#### 9. PUBLIC HEALTH

# (i) Hospital and Dispensaries

Jhansi Cantonment Board is running a 40 bedded General Hospital. A poly clinic has also been started with specialist doctors in different fields i.e. Gynecologist, ENT, Dental, Orthopedics, Surgery, Homeopath, Physiotheropist. 50,673 outdoor and 93 indoor patients were treated during the year.

# (ii) Special Measures Taken for Senior Citizens

More than 4,296 senior citizens were treated at their residence by the doctors of Cantt General Hospital free of cost.

#### (iii) Kishori Clinic More than 901 adolescent girls were given required treatment at Kishori clinic.

#### (iv) Janani Suraksha Yojna

Janani Suraksha Yojna has been implemented as per the scheme of Govt of Uttar Pradesh.

# (v) HIV Testing Facilities

HIV testing facilities are available in the Cantonment General Hospital.

#### (vi) Special Medical Camps

Blood donation camp, blood sugar, blood pressure check up camp, antenatal camp and anti alchohal awareness camps were organized.

#### **10. GENERAL ADMINISTRATION**

(i) Status of Implementation of New Pension Scheme New pension scheme has already been implemented.

# (ii) **Public Redressal Mechanism**

"Samadhan"- a public grievances redressal system and "Suvidha"- an employees redressal system have already been implemented. 100% redressal of grievances is assured.

(iii) Audit of Accounts Audit of accounts is being conducted regularly by Local Audit Authority.

# (iv) Any Other Initiative(s) in Public Interest. Eco friendly libraries have been constructed at two places in parks for senior citizens with facilities of books and news papers.

#### 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) Creation of IT Section

IT section is created. One post of System Administrator exists.

(ii) Status of Raksha Bhoomi Implementation. Raksha Bhoomi version 5.0 has been installed.

# (iii) **Document Management System** Alfresco document management system is set up and 100% staff of the office has been trained in alfresco.

#### (iv) Steps Taken to Automatize Office Processes.

Pay and allowances, GPF, pension, water charges, assessment register, birth and death records, leave management etc have been computerized. Samadhan and Suvidha are already running.

#### (v) Digitization of Office Records.

First phase of digitization has been completed. Files have been uploaded in AU&RC server. Second phase scanning is in progress.

#### **12. FIRE FIGHTING**

The Board depends on State Govt. fire fighting services for fire fighting support.

#### **13. BIRTH AND DEATH**

553 births and 93 deaths were registered during the year.

# JUTOGH

#### 1. CONSTITUTION OF THE BOARD

Jutogh Cantonment is a category IV cantonment. The Board consists of 4 members including 2 elected members. The following held the offices of:

President	Brig S S Sidhu	01.04.2015	to	21.09.2015
	Brig J K S Virk, SM	22.09.2015	to	31.03.2016
CEO	Dr (Ms) Anupam Talwar	01.04.2015	to	02.02.2016
	Shri Arvind Kumar Dwivedi	03.02.2016	to	31.03.2016

#### 2. ELECTION

No Election was held during the year.

#### 3. **REVENUE**

#### (i) Measures Taken to Augment Revenue

Triennial Assessment for the block year 2012 to 2015 resulted in an increase of 15.05% over the past assessment. Registration fee, copying fee, conservancy charges and water charges have been levied by the Board.

- (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates The rates of taxes in the cantonment are higher than the neighbouring Shimla Municipal Corporation.
- (iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

98.17%.

#### 4. WATER SUPPLY

The Board is getting bulk water supply from MES. Board is also providing water through 19 public taps. Per capita supply is 40 litres per day.

#### 5. **PUBLIC WORKS**

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	6,91,589/-
(ii)	Roads	Rs.	10,84,441/-
(iii)	Drainage	Rs.	15,69,511/-
(iv)	Water supply	Rs.	1,42,390/-
(v)	Stores	Rs.	29,584/-
(vi)	Miscellaneous public improvements	Rs.	22,15,661/-

#### 6. EDUCTATION

#### (i) Schools

The Board maintains one co-educational middle school.

(ii) School Management Committee

Two meetings of school management committee were held during the year under report.

#### (iii) Vocational Training

Vocational training in computers was provided which benefitted 46 students..

#### (iv) **Promotion of Education**

The Board is providing education in English medium as per NCERT syllabus upto class VI. The Computer lab is available in the school.

#### (v) Any Other Initiative to Promote Education

The Board provided free books & uniforms to all students, distributed prizes to all students who stood 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> in their class. Extracurricular activities like slogan writing competition, drawing competition, sports day, science day, creative workshop week, quiz competition, inter house singing competition were organized for the holistic and overall development of students.

#### 7. SPECIAL MEASURES FOR CHILDREN

#### (i) Differently-abled Children

Fresh Survey has been conducted through a Special Educator no case was found. No special child was found in cantonment in a servey conduted by the Board.

#### (ii) Children of Migrant Laborers

Free education, books, dresses and health check up are provided to such children.

#### 8. ENVIRONMENT AND SANITATION

(i) General Sanitation

General sanitation in the cantonment remained satisfactory.

(ii) Ban on use of Polythene

Use of polythene in the cantonment has been banned.

#### (iii) Efforts Made for Improvement of Solid Waste Management

Door to door collection of garbage is being done in cantonment. Covered vehicle is used for collection and transportation of garbage. Bio degradable refuse is disposed of through composting and non-biodegradable refuse through seggregation and trenching.

#### (iv) Tree Plantation

1000 saplings were planted. Survival rate is about 70%.

# (v) Other initiative

Cleanliness rally was organised in which staff, school children and general public participated. Sign Boards promoting sanitation have been placed.

# 9. **PUBLIC HEALTH**

# (i) Hospitals and Dispensaries

The Board maintains one dispensary. During the year 3746 patients were treated. The Board is also running 01 pathological lab.

# (ii) Special Measures Taken for Senior Citizens

Health cards for the senior citizens are maintained. Timely health check up was conducted and free medicines were provided.

#### (iii) Kishori Clinic

Medical awareness camp was organized by the RMO.

# (iv) HIV Testing Facility

HIV testing facility is available in dispensary.

# (v) Special Medical Camps

Blood donation camp, anemia awareness camp and jaundice awareness camp were organized during the year. Tests were conducted and medicines were distributed.

# (vi) Health Care Measures for Cantonment Board Employees & Their Dependents

Regular health checkup of Cantonment Board employees and their dependents was carried out. Free Medicines are provided as and when needed.

#### **10. GENERAL ADMINISTRATION**

- (i) Status of Implementation of New Pension Scheme New Pension Scheme has been implemented.
- (ii) Public Redressal Mechanism "Samadhan" - a public grievance redressal system has been implemented.
- (iii) Audit of Accounts Audit of accounts has been carried out upto March, 2015.
- (iv) Any Other Initiative (s) in Public Interest The Board maintains one reading room for the general public. LED street lights were installed in bazar area.

#### 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

#### (i) Creation of I.T Section

A server room has been constructed for installation of various IT equipment in the office.

- (ii) Status of Raksha Bhoomi Implementation Raksha Bhoomi software has been installed.
- (iii) Document Management System DMS has been installed and working properly. The scanned documents have been uploaded on a Server which can be accessed from any computer in the office through LAN.
- (iv) Steps Taken to an Automatize Office Processes Office website, samadhan software, suvidha software, payroll software are being run satisfactorily.
- (v) **Digitization and Inventorization of Office Records** The first phase and second phase of scanning of office record has been completed.

#### (vi) Modernization of Office

Modern IT equipment and LAN, have been installed in office.

#### **12. MARKET**

The Board does not maintain any public market.

#### **13.** FIRE FIGHTING

Fire fighting services of the state government are availed as and when required.

#### 14. BIRTHS AND DEATHS

43 births and 03 deaths were registered during the year.

#### KAMPTEE

#### 1. CONSTITUTION OF THE BOARD

Kamptee Cantonment is a Category II cantonment. The Board consists of 14 members including 7 elected members. During the year following held the offices of-

President	Brig Dharamvir Singh	01.04.2015 to 31.03.2016
CEO	Shri Kapil Goyal	01.04.2015 to 07.07.2015
	Shri Vidyadhar V Pawar	07.07.2015 to 31.03.2016

#### 2. ELECTIONS

No election was held during the year.

#### 3. **REVENUE**

- (i) Measures Taken to Augment Revenue The Board revised the Transit Pass Fee
- (ii) Comparison of Tax Rates with Neighbouring Municipality tax Rates The tax rates in cantonment are at par with that of neighbouring municipality.
- (iii) Percentage of Recovery of Property Tax Against Total Demand During the Year 40.52 %

#### 4. WATER SUPPLY

The Board receives bulk supply from Nagpur Municipal Corporation for distribution to individual consumers. Per capita supply has been 169 litres per day.

#### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	25,79,884/-
(ii)	Roads	Rs.	1,13,78,828/-
(iii)	Drainage	Rs.	18,99,671/-
(iv)	Water supply	Rs.	3,77,614/-
(v)	Store	Rs.	1,35,536/-
(v)	Miscellaneous public improvements	Rs.	7,53,274/-

#### 6. EDUCATION

#### (i) School

The Board maintains two Hindi medium primary schools up to VII and has started English medium classes from Nursery, to class V.

#### (ii) School Management Committee

The Board constituted School Management Committee and 05 meetings have been held during the year.

#### (iii) Vocational Training

The Vocational Training Centre conducting training for computers and tailoring has been affiliated with Directorate of Technical Education, Maharashtra. MSC-IT course has been introduced through accredited agency.

#### (iv) **Promotion of Education**

All girl students securing 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> rank in class from I to VII were given incentive of Rs. 1,000/-, Rs. 701/- and Rs. 501/-, respectively.

#### (v) Any Other Initiative to Promote Education-

Every year one class is being added in English medium school and Class 6<sup>th</sup> will be started from July 2016. Mid-Day meal programme has been implemented with assistance from State Government. Modern teaching aids have been provided along with training in computers. Sports and dance teachers and facilities have been provided.

#### 7. ENVIRONMENT AND SANITATION

#### (i) General Sanitation

General sanitation in the Cantonment remained satisfactory.

#### (ii) Ban on Use of Polythene

Polythene is banned and enforcement is monitored regularly. Signage-boards have been installed in Cantonment area to sensitise public at large. 5 defaulters have been prosecuted.

#### (iii) Efforts Made for Improvement of Solid Waste Management

Door to door garbage collection in 06 Housing Societies has been started w.e.f. 16<sup>th</sup> July, 2011, which is continued..

#### (iv) Tree Plantation

During the year 515 trees were planted the survival rate was 40%.

#### 8. **PUBLIC HEALTH**

#### (i) Hospital and Dispensaries

The Cantonment Board maintains one 32 bedded hospital. During the year 34,014 outdoor and 1,018 indoor patients were treated. 1,006 children were given oral polio vaccine through polio immunization programme. Public Private Partnership (PPP) model on revenue sharing basis is in place for number of services / treatments.

#### (ii) Special Measures Taken for Senior Citizens

Health checkup for senior citizen is carried out every six months. Medicines are also given to senior citizens for 15-30 days, depending upon their need and prescription by the doctor.

# (iii) Kishori Clinic

Cantonment General Hospital has started Kishori clinic on OPD basis. It is also being conducted in schools during children health check-up.

#### (iv) HIV Testing Facilities

HIV testing facilities are available in Cantonment General Hospital.

#### (v) Special Medical Camps

Number of health camps have been organized for Hb (Anemia), BMD, Hb % (Ravicap), Neuropathy, Cholesterol, and Thyroid Screening.

(vi) Health Care Measures for Cantonment Board Employees & their Dependents Health cards have been issued to all employees and their dependents. Medical check-up from time to time is carried out.

#### 9. GENERAL ADMINISTRATION

(i) Status of Implementation of New Pension Scheme New Pension Scheme has been implemented.

#### (ii) Public Redressal Mechanism

'Samadhan'- a public grievances redressal system and 'Suvidha'- an employees grievances redressal system are functional. CEO meets public and their elected representatives daily and addresses their complaints.

#### (iii) Audit of Accounts

Audit of cantt fund accounts has been carried out upto 31.03.2015.

# 10. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) Creation of IT Section

IT section, under Computer Programmer is functioning.

- (ii) Status of Raksha Bhoomi Implementation All GLR records (03 volumes) have been entered & authenticated in Raksha Bhoomi Software. Latest Raksha Bhoomi Software (RB version) is being utilized.
- (iii) Document Management System
   1,850 files have been digitized and uploaded in AU&RC server. File management system is in place.
- (iv) Steps taken to automize office processes Payroll system and hospital management system have been automised & computerised OPD Ticket has started. 'Suvidha'- an Employees Grievances Redressal System is being utilized.

# (v) Digitization of Office Records Phase I of digitization has been completed and 1,850 files have been digitized.

#### **11. FIRE FIGHTING**

The Board depends upon the resources of the State Government for firefighting support.

#### 12. BIRTHS & DEATHS

45 births and 70 deaths were registered during the year.

# **KANPUR**

#### 1. CONSTITUTION OF THE BOARD

Kanpur Cantonment is a Category I cantonment. The Board consists of 16 members including 8 elected members. The following held the offices of:

President	Brig Pramit Saxena, SM	01.04.2015	to	09.01.2016
	Brig V M Sharma	10.01.2016	to	31.03.2016
CEO	Shri Amit Kumar	01.04.2015	to	31.03.2016

#### 2. ELECTIONS

No election was held during the year.

#### 3. **REVENUE**

#### (i) Measures Taken to Augment Revenue

Efforts were made for enhancing revenue from non-tax sources. Auctions of shops etc. were conducted after giving vide publicity due to which the non tax revenue increased considerably.

- (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates Tax rates in the cantonment are comparable with neighbouring municipality rates.
- (iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

54.44%.

#### 4. WATER SUPPLY

The Board receives water in bulk from Kanpur Jal Sansthan and also maintains its own water supply system consisting of 6 tubewells and 2 overhead tanks. Besides, 653 India Mark-II hand pumps are also being maintained. During the year, 20 submersible pumps and 40 handpumps were installed at various locations. Per capita water supply was about 104 litres per day.

#### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

8	
Rs.	1,95,69,730/-
Rs.	7,62,48,814/-
Rs.	1,16,66,458/-
Rs.	16,48,159/-
Rs.	74,99,979/-
Rs.	2,72,69,605/-
	Rs. Rs. Rs. Rs. Rs. Rs.

#### 6. EDUCATION

#### (i) Schools

The Board maintains 8 schools including 2 primary schools, 4 junior high schools and 2 high schools. Students are provided with mid-day meals, free text books and scholarships sponsored by the Govt. of Uttar Pradesh.

#### (ii) School Management Committee

School management committees have been constituted in all schools and 87 meetings were held during the year.

### iii) Vocational Training

The Board has conducted vocational training in tailoring, stenography (Hindi/English), and mobile repairing. 189 trainees were imparted training.

#### (iv) **Promotion of Education**

Free uniforms were provided to students upto class VI. Text books and scholarships were provided to the students by UP State Government. Meritorious students were given cash prizes and students having high attendance were given scholarship. Activity teachers have been engaged for music, tabla and dance. Taekwondo and yoga classes are also being run in the schools. A computer lab having 10 computers was provided in Silver Oak School (Kakori School). 2 computers were provided in each of the remaining schools.

#### (v) Any Other Initiative to Promote Education

Survey and canvassing drive was carried out for improving enrolment and checking dropout rate. During vacation, summer camps were conducted for children including activities of sports, yoga, music, dance, painting and other hobby classes. These camps were also open to children who are not the students of Cantonment Board schools.

#### 7. SPECIAL MEASURES FOR CHILDREN

#### (i) Differently-abled children

The Board is running "Prerna" - a school having 110 special children. Three vans are provided for transportation of children. 2 additional big rooms were constructed during the year through contribution from a private company.

#### (ii) Children of Migrant Labourers

The Board conducted non-formal education at four places for the children of migrant labourers. 78 children are attending the classes.

#### 8. ENVIRONMENT AND SANITATION

#### (i) General Sanitation

General sanitation in the cantonment remained satisfactory.

#### (ii) Ban on use of Polythene

Use of polythene bags has been banned in the cantonment area. Regular raids were conducted and polythene bags were seized from vendors/shopkeepers. 60 prosecutions have been launched against the offenders during the year.

# (iii) Efforts Made for Improvement of Solid Waste Management

Door to door collection and segregation of garbage is being carried out. A new trenching ground has been developed.

#### (iv) Tree plantation

2500 saplings were planted. The survival rate was about 40%.

#### (v) Other Initiatives

The Mahatma Gandhi park was renovated and developed with facilities of toy train, boating, etc. Two other parks were renovated and developed.

#### 9. **PUBLIC HEALTH**

#### (i) Hospital and Dispensaries

The Board maintains a 33 bedded general hospital with O.P.D. and maternity ward and facilities for pathology tests (T.B.), blood sugar, ECG, family planning and immunization. 34141 outdoor patients and 550 indoor patients were treated during the year. The hospital has a dental wing also. Construction of a new 30 bedded hospital building was started on 11.7.2015 and is in progress.

# (ii) Special Measures Taken for Senior Citizens

Services of a mobile dispensary are available for senior citizens.

#### (iii) Kishori Clinic

Kishori Clinic facility is available for adolescent and young girls. 672 adolescent girls have been issued Kishori Clinic Cards who are availing counseling and treatment.

### (iv) Janani Suraksha Yojna

Janani Suraksha Yojna is being implemented. There were 501 beneficiaries during the year.

# (v) Mobile dispensary

Mobile dispensary service is provided. 5638 patients were treated through mobile dispensary.

#### (vi) Special Medical Camps

A BMD camp, anemia detection camp, hemoglobin camp, and an ENT camp were conducted during the year.

(vii) Health Care Measures for Cantonment Board Employees & their Dependents Health checkup of all employees was carried out. 11 CGHS recognized hospitals have already been empanelled for treatment to the employees and their dependents.

#### 10. GENERAL ADMINISTRATION

- (i) Status of Implementation of New Pension Scheme New Pension Scheme has been implemented.
- (ii) Public Grievance Redressal Mechanism "Samadhan" - a public grievance redressal system has already been implemented.
- (iii) Audit of Accounts Audit of accounts has been carried out upto September, 2015.

# 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

#### (i) Creation of IT Section

A programmer has been appointed for IT section.

- (ii) Status of Raksha Bhoomi Implementation Data entry, verification and authentication were completed. Raksha Bhoomi version 5.0 has been installed.
- (iii) Document Management System A Document Management System (Alfresco) is functional.
- (iv) Steps taken to Automatize Office Processes "Suvidha" has been implemented. Leave details, date of birth and date of retirement have been added to employees details.

#### (v) Digitization of Office Records

Digitization of office records has been completed.

#### 12. MARKETS

The Board maintains 4 markets having 102 shops.

#### **13.** FIRE FIGHTING

The Board utilizes the services of the State Government Fire Station, which is located within the cantonment.

#### 14. **BIRTHS AND DEATHS**

2009 births and 657 deaths were registered during the year.

# KASAULI

#### 1. CONSTITUTION OF THE BOARD

Kasauli Cantonment is a Category III cantonment. The Board consists of 12 members including 6 elected members. The following held the offices of:

President	Brig P B S Lamba	01.04.2015	to	19.12.2015
	Brig Deepak Sharma, SM	20.12.2015	to	31.03.2016
CEO	Shri Varun Kalia	01.04.2015	to	06.07.2015
	Shri Gaurav Kaushal	06.07.2015	to	31.03.2016

#### 2. ELECTION

No election was held during the year.

#### 3. **REVENUE**

#### (i) Measures Taken to Augment Revenue

Triennial Assessment for the block year 2015 to 2018 has been revised which has shown an increase of 22% over the past assessment. Various fee and charges have been imposed which includes the registration fee, parking fee, processing fee for bldg. etc. and recovered to the tune of 80%. The auction of vehicle entry tax and parking fee collection beyond barrier leased out for one year and with an extra amount of Rs.16.00 lac over the past lease amount Rs.49.50 lac. Board revised the parking fee charges during the year under report.

#### (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

The Tax rates of Cantonment Board Kasauli are higher than those of neighboring municipality.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

89%.

#### 4. WATER SUPPLY

The Board is entirely dependent on M.E.S. for bulk supply to cater the water need of civil population. Per capita supply of water is 48 litres per day.

#### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	49,06,746/-
(ii)	Roads	Rs.	24,89,227/-
(iii)	Drainage	Rs.	9,82,770/-
(iv)	Water supply	Rs.	17,99,990/-
(v)	Stores	Rs.	7,78,673/-
(vi)	Miscellaneous public improvements	Rs.	13,39,174/-

#### 6. EDUCATION

#### (i) Schools

The Cantonment Board runs one middle school. Registration of students during the year was 140.

#### (ii) School Management Committee

The School Management Committee has been constituted.

#### (iii) Vocational Training

Six month vocational course of cutting and tailoring completed during the year.

#### (iv) **Promotion of Education**

The Board provides free education to children in Cantonment Board School. The Cantonment Board has started English medium syllabus from Ist class during the academic session 2011-12. The Board distributed scholarship to 28 Nos of meritorious students including 04 Nos of poor and needy girls on the eve of 15<sup>th</sup> August, 2015. One computer lab has been established and computer education is being provided to school children. Smart classes have been introduced in the school. CCTV cameras have been installed in each class room of the school.

# 7. SPECIAL MEASURES FOR CHILDREN

#### (i) Differently-abled Children

Cantonment Board, Kasauli and Dagshai jointly started a centre for differentlyabled children at Dagshai Cantonment during the year 2015. 11 Nos of differentlyabled children enrolled therein.

#### (ii) Children of Migrant Labours

Children of migrant labourers attend the Aanganwari maintained by the State Govt.

#### 8. ENVIRONMENT AND SANITATION

#### (i) General Sanitation

The general administration of the Cantonment remained satisfactory.

#### (ii) Ban on use of Polythene

Cantonment area is completely free from polythene.

### (iii) Efforts Made For Improvement of Solid Waste Management

Door to door garbage collection has been started in civil areas as well as army area. One oil fired incinerator has been installed for disposal of solid waste collected under guidance of Himachal Pradesh Pollution Control Board. Non biodegradable waste is being disposed off at incinerator whereas bio-degradable waste is disposed off adjacent to incinerator site after digging pits. Cantonment Board also invited E-tender through electronic tendering system for installation and commissioning of one biodigester toilet.

#### (iv) Tree Plantation

500 saplings were planted. Board also established a nursery in cantonment garden and prepared different types of saplings of plants both flowering and ornamental.

#### (v) Other Initiatives

"No smoking" zones have been identified in Cantonment area and warning boards have been placed at such places. Sign Boards regarding ban on polythene have also been placed at various places. Beautification of the Cantonment area by planting of ornamental plants has been carried out. A nursery has been set up at Cantonment Garden. Public parks have been developed in association with private players. Chowks have been developed. Rain shelter at view point at Upper Mall has been developed for providing sitting place/shelter for tourists. CCTV cameras have been installed at Church Chowk and Bus Stand, Kasauli.

# 9. PUBLIC HEALTH

#### (i) Hospital and Dispensaries

Board maintains 19 bedded hospital with separate male/female wards and one private room. 21885 out door and 188 indoor patients were treated during the year. Annual medical calendar has also been introduced to provide specialized medical care. 72 Nos of free medical camps including specialized and awareness camps

were organized to provide free medical services to the residents. One full time Dental Doctor (BDS) and Physiotherapist engaged on contract basis.

#### (ii) Special Measures Taken for Senior Citizens

The Board has distributed health diaries to 240 senior citizens. The free annual health check-up of senior citizens has been carried out by the during the year and free medical facilities as well as lab tests, X-ray test, ECG etc. are being provided to the senior citizens in the hospital. MoU with neighboring Medical University signed for providing referral service, free ambulance and bus services to ferry the locals.

#### (iii) Kishori Clinic

Awareness programme and school lectures are organized. Beside this health checkup of school girls are carried out by the lady doctor twice in a year in the hospital.

#### (iv) HIV Testing Facilities

HIV/AID testing facility is being provided in the Hospital with the help of State 'Govt. Medical Department. HIV testing/counseling camps are organized by State Govt. medical department once in a month in the Hospital. Twelve HIV/AID camps were organized during the year.

#### (v) Special Medical Camps

Regular camps are being organized. 72 medical camps viz; 24 eye camp, 24 Dental camps, 12 immunization camps, 12 HIV/AID camps were organized during the year.

# (vi) Health Care Measures for Cantonment Board Employees and their Dependents

Regular check up of Cantonment Board employees and their dependents is carried out.

# **10. GENERAL ADMINISTRATION**

# (i) Status of Implementation of New Pension Scheme

New pension scheme has been implemented.

#### (ii) Public Redressal Mechanism

"Samadhan" - a public grievance redressal system and "Suvidha" - an employees grievance redressal system software have been uploaded on the Board's website beside maintenance of complaint register and feedback/comments columns on website of the Boards. Complaints are attended regularly.

#### (iii) Audit Account

Audit of accounts has been carried out upto 09/2015.

#### (iv) Any Other Initiative(s) in Public Interest

Website of Cantonment Board has been developed with all relevant information on various matters. Wide publicity is being given for all transparency and accountability measures through public notice and endorsement to the elected representatives. E-tendering process has been started during the year under report.

#### 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

#### (i) Creation of IT Section

One computer programmer has been appointed in the IT section.

# (ii) Status of Raksha Bhoomi Implementation

The Raksha Bhoomi version 4.0 has been installed. The Land records of Cantonment Board has been computerized.

#### (iii) Document Management System

DMS has been completed. Indexing pagination work, labeling of file cover and preparation of files, tag words etc. has been completed.

#### (iv) Steps Taken to Automize Office Processes

All computers in Cantonment Board office connected by Lan network. Pay bills and GPF automation has been done. Dak management and stock management system have been developed and implemented in the office. A software to monitor the status of court cases, next date of hearing, interim judgement etc has been developed.

#### (v) Digitization of Office Records

Scanning and digitization work in respect of Cantonment Board records have been completed.

#### **12. MARKET**

The Board maintains one public market having 48 shops and 12 godowns. The Board has put 35 Nos of Cantt Board Stalls/godowns for public auction in phase-II during the year and generated an additional revenue of Rs.44,31,200/- only over the past lease rent of Rs.6,83,794/- from these shops.

#### **13.** FIRE FIGHTING

The Board has its own fire fighting arrangements.

#### 14. BIRTHS AND DEATHS

13 births and 11 deaths were registered during the year.

# KHASYOL

#### 1. CONSTITUTION OF THE BOARD

Khasyol Cantonment is a Category II cantonment. The Board consists of 14 Members, including 07 Elected Members. The following held the offices of:

President	Brig P K G Mishra	01.04.2015	to	22.06.2015
	Brig V S Kattarya	23.06.2015	to	31.03.2016
CEO	Shri S K Mathur	01.04.2015	to	07.07.2015
	Shri H S Meena	08.07.2015	to	31.03.2016

#### 2. ELECTIONS

No election was held during the year under report.

#### 3. **REVENUE**

#### (i) Measures Taken to Augment Revenue

The collection of Toll Tax was privatized through open public auction at Rs. 41.70 lacs per annum against the last year's auction money of Rs. 41.63 lacs. Triennial assessment upto the year 2013 was completed.

- (ii) Comparison of Tax Rates with neighboring Municipality Tax Rates Tax rates in the neighbouring municipal council Dharamshala are comparable to the rates levied by the boards. In addition, the Board lived Water tax and Profession tax which are not levied in the municipal area.
- (iii) Percentage Recovery of Property Tax Against Total Demand During the Year 23.07%.

#### 4. WATER SUPPLY

The Board gets bulk supply of water from MES. In addition residents meet their requirements from natural springs, energized hand pumps installed by the Board and Himachal Pradesh Irrigation and Public Health Department. Per capita supply of water is about 70 litres per day.

### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

		5	** ·
(i)	Buildings	Rs.	23,36,605/-
(ii)	Roads	Rs.	20,68,431/-
(iii)	Drainage	Rs.	5,56,723/-
(iv)	Water supply	Rs.	4,49,288/-
(v)	Miscellaneous public improvements	Rs.	2,30,726/-

#### 6. EDUCATION

#### (i) Schools

The Board maintains one High School and its four Primary Schools, in which 685 students are studying.

#### (ii) Schools Management Committee

The School Management Committees of all Schools were constituted. The School Management Committee of Cantonment Board was authorized to hire teachers for running English medium classes. Imprest of Headmaster of the school was revised and a sum of Rs. 20,000/- granted to incur expenditure on petty and emergent works for smooth running of the schools.

# (iii) **Promotion of Education**

The scholarship to the meritorious students of VI to X Classes of AFCB High School, Yol Cantt those who stood  $1^{st}$ ,  $2^{nd}$  and  $3^{rd}$  by securing 75% or more marks in the Annual Examinations for the year 2011-12 to onwards, was approved by the Board, as under :-

# (iv) Any Other Initiative to Promote Education

The English medium section in each class was introduced in the High School. The Cantonment Board primary school Banorru Branch was made English medium. Student friendly White Board with screen for smart classes were also provided.

# 7. SPECIAL MEASURES FOR CHILDREN

#### (i) Differently-abled Children

"Anubhuti" - a school for differently-abled children was started in the year 2012.

#### 8. ENVIRONMENT AND SANITATION

(i) General Sanitation

Standard of Sanitation in the Cantonment remained satisfactory.

(ii) Ban on use of Polythene

The use of polythene has been completely banned by the State Government in the Himachal Pradesh. Surprise checks were being done to initiate action against the defaulters, if any.

#### (iii) Efforts Made for Improvement of Solid Waste Management Segregation is completed in dumping ground.

#### 9. PUBLIC HEALTH

#### (i) Hospital and Dispensaries

The Board has 20 bedded general hospital with male and female ward and a labour room. 6131 outdoor and 39 indoor patients were treated during the year.

#### (ii) Special Measures Taken for Senior Citizens

Health check up for senior citizen was conducted in which 178 persons were diagnosed and free medical facilities were provided. Medical Camp for Senior Citizen was conducted and free medicines were provided.

#### (iii) Kishori Clinic

Kishori Clinic was opened for health check up of adolescent girls in the Cantonment General Hospital.

#### (iv) Janani Suraksha Yojna

Janani Suraksha Yojna has been provided by the State Govt.

#### (v) HIV Testing Facilities

HIV / AIDS test facilities free of cost were provided in the Hospital.

#### (vi) Mobile Dispensary

Mobile dispensaries for two hour in each ward of the Cantonment were started besides this evening O.P.D. is running in multipurpose building at Yol Bazar.

#### (vii) Special Medical Camps

Annual Medical Camp was conducted and medicines were provided. 212 persons were benefited. Health check up of all school children was also conducted and cards issued.

# (viii) Health Care Measures for Cantonment Board employees and their dependents

The employees were medically examined by the RMO, Cantonment General Hospital, Khas Yol.

#### **10. GENERAL ADMINISTRATION**

- (i) Status of Implementation of New Pension Scheme The New Pension Scheme has been implemented.
- (ii) Public Redressal Mechanism The complaints were disposed off promptly "Samadhan", a public grievance redressal system has been implemented.
- (iii) Audit of Accounts The audit of accounts has been carried out up to Sep, 2015.
- (iv) Any Other Initiative(s) in Public Interest Mini Marathon of 5 KM were organized. Senior citizens were also participated in the event. One oldest senior citizen was also awarded with prize.

#### 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

- (i) Creation of IT Section One Programmer has already been appointed in the IT section.
- (ii) Status of Raksha Bhoomi Implementation Raksha Bhoomi version 3.1.1. has been installed. However, the GLR of Cantonment has not been finalized, so far.
- (iii) Documents Management System Document Management System is functional and one clerk has been trained in Document Management System (Alfresco).
- (iv) Steps Taken to Automize Office Processes Almost all the desks in the office have been provided with computer connected with LAN system.

# (v) Digitization of Office Records

Scanning of office record is completed.

#### **12. MARKETS**

No market is being managed by the Cantonment Board, Khasyol.

#### **13.** FIRE FIGHTING

Fire fighting services of the neighboring Municipal Council, Dharamshala are availed as and when required.

#### 14. BIRTHS & DEATHS

543 births and 69 deaths were reported during the year.

# KIRKEE

#### 1. CONSTITUTION OF THE BOARD

Kirkee Cantonment is a Category I cantonment. The Board consists of 16 members including 8 elected members. The following held the offices of:

President	Brig Anurag Bhasin	01-04-2015 to 24-02-2016
	Brig Dhiraj Mohan	24-02-2016 to 31-03-2016
CEO	Shri Sanjeev Kumar	01-04-2015 to 22-07-2015
	Shri Amol Jagtap	22-07-2015 to 31-03-2016

#### 2. ELECTIONS

No election was held during the year.

#### 3. **REVENUE**

#### (i) Measures Taken to Augment Revenue

The revision of property tax for the triennial assessment of 2014-17 has been initiated and will be completed by December 2016. The Board has filed 101 cases under section 324 of Cantonment Act 2006 before the Judicial Magistrate First Class, Kirkee for recovery of revenue.

# (ii) Percentage of Recovery of Property Tax Against Total Demand During the Year

86%

#### 4. WATER SUPPLY

The Board gets bulk supply of drinking water from Pune Municipal Corporation. Per capita water supply is 80 litres per day. Board is also providing water through 185 water stand posts, 50 hand pumps and 5 borewells.

#### 5. **PUBLIC WORKS**

The following amounts were spent on public works during the year:

	e	1	1	0	2		
(i)	Buildings					Rs.	1,01,09,584/-
(ii)	Roads					Rs.	1,54,50,372/-
(iii)	Drainage					Rs.	21,59,463/-
(iv)	Water supply					Rs.	3,64,021/-
(v)	Miscellaneous public	e improve	ements			Rs.	49,29,710/-

#### 6. EDUCATION

#### (i) Schools

The Board maintains 03 high schools, 05 primary schools and 01 junior college (Urdu Medium) with 3129 students and 77 teachers. The Board is also running one English medium school which has classes upto VII standard.

#### (ii) School Management Committee

School Management Committee has been constituted and the meetings of school management committee are held regularly in each school.

#### (iii) Vocational Training

The Board is providing vacating training courses on tailoring, automobile repairing and road safety patrol.

#### (iv) **Promotion of Education**

The Board gives scholarships to meritorious students. Bicycles were provided to meritorious girl students. Board is also running English communication and computer classes. E-learning is also provided in the schools. Free uniform is provided to students of class I to X.

#### 7. **SPECIAL MEASURES**

Well equipped computer labs has been established in all schools.

#### 8. ENVIRONMENT AND SANITATION

#### (i) General Sanitation

General sanitation in the cantonment remained satisfactory. A five year plan has been prepared to implement Swachh Bharat Abhiyan.

- (ii) Ban on use of Polythene Use of polythene bags is strictly prohibited.
- (iii) Efforts Made for Improvement of Solid Waste Management Board has deployed seprate vehicles for collection of organic and inorganic in order to ensure segregation of waste at source.

# 9. PUBLIC HEALTH

#### (i) Hospital and Dispensaries

The Board maintains one 100 bedded hospital, two allopathic and two homeopathic dispensaries.

# (ii) Special Measures Taken for Senior Citizens

All hospital facilities are free for senior citizens. Free medicines are issued for 7 days at one time for chronic diseases. Ambulance facilities are available.

#### (iii) Janani Suraksha Yojana

Janani Suraksha Yojna has been implemented.

#### (iv) HIV Testing Facilities

Integrated counseling and testing centre from Maharashtra States AIDS Control Scheme is available for last 7 years.

# (v) Mobile Dispensary

Distant areas are covered by ambulance services.

#### (vi) Kishori Clinic

All school going adolescent girls are medically checked up. Those requiring psychological counseling were referred to Psychologist. Those with nutritional deficiencies were provided supplements from hospital.

# (vii) Health Care Measures for Cantonment Board employees & their dependents

Medical facilities at Cantt. Board hospital is free for Cantonment Board employees and their dependents.

#### **10. GENERAL ADMINISTRATION**

# (i) Status of Implementation of New Pension Scheme New Pension scheme has been implemented.

#### (ii) Public Redressal Mechanism

"Samadhan" a public grievances redressal system has been implemented.

#### (iii) Audit Accounts

The audit of accounts has been carried out.

#### (iv) Any other initiative(s) in public interest

"Swabhiman" - a day care centre for differently abled children with two special teachers and psychologists is being run by the Board. "Suvidha" - a software for redressal of employees grievances has been installed.

#### 11. LAND RECORD MANAGEMENT AND MODERNIZATION

#### (i) Creation of IT Section

Two Computer Programmers are working in the IT section.

- (ii) Status of Raksha Bhoomi Implementation Raksha Bhoomi has been installed.
- (iii) **Document Management System** The DMS has been installed and documents like leases, admission deeds etc have been uploaded on AU&RC server.

#### (iv) Steps taken to Automatize Office Processes The Board has put in place softwares for revenue accounts

The Board has put in place softwares for revenue, accounts, birth & death and dispatch section. A software has also been installed for management of schools.

#### (v) **Digitization of Office Records** All important documents have been digitized.

#### 12. MARKETS

The Board maintains market/shopping centers having 487 stalls/shops/offices.

#### **13.** FIRE FIGHTING

The Board maintains a fire fighting vehicle. Fire existinguishers have also been installed in cantonment fund properties.

#### 14. BIRTHS AND DEATHS

943 births and 188 deaths were registered during the year.

# LANDOUR

#### 1. CONSTITUTUION OF THE BOARD

Landour Cantonment is a Category III cantonment. The Board consists of 12 members including 6 elected members. The following held the offices of:

President	Maj Gen Shammi Sabharwal	01.04.2015	to	31.03.2016
CEO	Shri B Ajith Reddy	01.04.2015	to	6.07.2015
	Shri Pankaj Kumar	17.07.2015	to	31.03.2016

#### 2. ELECTIONS

No election was held during the year.

#### 3. **REVENUE**

#### (i) Measures Taken to Augment Revenue

Rates of various sources of non-tax revenue were revised.

- (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates Rates of taxes levied in the cantonment are higher than those in the neigbouring municipality.
- (iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

96%.

#### 4. WATER SUPPLY

Water is supplied by MES to the civil population. The Board has provided 17 water stand posts for residents. Per capita water supply was about 50 litres per day.

#### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	56,93,754/-
(ii)	Roads	Rs.	96,86,120/-
(iii)	Drainage	Rs.	55,49,352/-
(iv)	Miscellaneous public improvements	Rs.	42,85,762/-

#### 6. EDUCATION

#### (i) Schools

The Board does not maintain any school. The State Government runs a primary school in the cantonment area and the Board is paying the rent for the school building.

#### (ii) Vocational Training

Vocation training was provided in computer programming, mobile repairing and tailoring/embroidery.

#### 7. ENVIRONMENT AND SANITATION

#### (i) General Sanitation

General sanitation in the cantonment remained satisfactory.

#### (ii) Ban on use of Polythene

Use of polythene bags has been banned in the cantonment area.

(iii) Efforts Made for Improvement of Solid Waste Management Door to door collection of garbage is being done.

#### 8. PUBLIC HEALTH

#### (i) Hospital and Dispensaries

The Board does not maintain any hospital / dispensary. The State Government provides the services of a mobile dispensary to residents, including senior citizens of the cantonment.

# (ii) Health Care Measures for Cantonment Board Employees and their Dependents

Gum boots, rain coats, winter uniforms, woolen full sleeves jersey and woolen socks are issued to all class IV staff and other outdoor staff from the time to time.

#### 9. GENERAL ADMINISTRATION

# (i) Public Grievance Redressal Mechanism

Public complaints are being disposed of immediately by the office.

(ii) Audit of Accounts Audit of accounts has been carried out up to March, 2016.

#### 10. LAND RECORDS MANAGEMENT AND MODERINAZATION

- (i) Creation of IT Section
  - IT Section is existing with one data entry operator.
- (ii) Status of Raksha Bhoomi Implementation Raksha Bhoomi software has been implemented.
- (iii) Document Management System A file management software has been installed.
- (iv) Steps taken to AutomatizeOffice Processes Office automation processes are being developed.
- (v) Digitization of Office recordsDigitization of records have been completed.

#### 11. MARKET

The Board does not maintain any market.

# 12. FIRE FIGHTING

Fire fighting services of the State Government are utilized as and when required.

#### **13. BIRTHS AND DEATHS**

12 births and 14 deaths were registered during the year.

# LANSDOWNE

#### 1. CONSTITUTION OF THE BOARD

Lansdowne Cantonment is a Category III cantonment. The Board consists of 12 members including 6 elected members. The following held the offices of:

President	Brig Indrajit Chatterjee	01.04.2015	to	31.03.2016
CEO	Shri Mahesh Chandra Saini	01.04.2015	to	06.07.2015
	Shri Rajeev Kumar	07.07.2015	to	31.03.2016

#### 2. ELECTIONS

No election was held during the year.

#### 3. **REVENUE**

#### (i) Measures Taken to Augment Revenue

License fee of shops/stalls were revised. The Board has approved imposition of vehicle entry fee in the cantonment w.e.f. 01.4.2016 which will yield an income of about Rs. 4 lakh per annum.

- (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates Tax rates in the cantonment are higher than those of neighbouring municipality.
- (iii) Percentage of Recovery of Property TaxAgainst Total Demand During the Year

88.07%.

#### 4. WATER SUPPLY

The Board receives water in bulk from MES for distribution to the public. The Board also supplies water from its own water supply scheme by tapping natural springs. 3 handpumps and 2 borewells have also been installed. Old rusted water supply lines were replaced by new lines for proper distribution of water. Per capita water supply was about 36 litres per day.

#### 5. **PUBLIC WORKS**

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	1,59,59,210/-
(ii)	Roads	Rs.	1,25,55,873/-
(iii)	Drains	Rs.	39,44,304/-
(iv)	Water supply	Rs.	3,00,000/-
(v)	Stores	Rs.	37,413/-
(vi)	Miscellaneous public improvements	Rs.	96,40,440/-

# 6. EDUCATION

(i) Schools

The Board maintains one high school and one primary school each.

(ii) School Management Committee

School management committees have been constituted.

# (iii) Vocational Training

Vocational training is being given in computers.

#### (iv) **Promotion of Education**

The Board gives scholarships of Rs. 200/- p.m. and uniforms to all girl students of the high school. Free books and scholarships to SC/ST students are distributed by the State Government each year. The Board provides free books to students of

English medium school and students of class IX and X. Scholarships are being given to meritorious students who secure I, II and III position in each class and to students registering high attendance. Mid-day meal scheme of the State Government is also implemented in the schools upto class VIII.

#### (v) Any Other Initiative to Promote Education

Class rooms were renovated and beautified. New science lab, library building, and computer lab were constructed and equipped with modern facilities. Additional computers were provided. The primary school was provided with good PVC furniture and play equipment. The high school playground was extended to improve sports activities. Separate toilets have been provided for girls and boys in the schools.

#### 7. SPECIAL MEASURES FOR CHILDREN

#### (i) Children of Migrant Labourers

58 children of migrant labourers have been given admission in schools.

#### 8. ENVIRONMENT AND SANITATION

- (i) General Sanitation
  - General sanitation in the cantonment remained satisfactory.

#### (ii) Ban on use of Polythene

Use of polythene has been banned in the cantonment area.

#### (iii) Efforts made for Improvement of Solid Waste Management

Door to door collection of garbage is being done. Segregation of biodegradable and non-biodegradable waste is being done at trenching ground. The Board has installed a hydraulic compactor with the assistance of State Government for disposal of plastic waste. Composting of bio-degradable waste is being done. In addition, a vermi-composting plant has been constructed for disposal of biodegradable waste and production of manure.

#### (iv) Tree plantation

1650 es were planted. The survival rate was about 55%.

#### (v) Other Initiatives

Rallies were organized by school students for creating awareness about saving trees, saving forests from fire, saving wild life and against the use of polybags.

#### 9. PUBLIC HEALTH

#### (i) Hospital and Dispensaries

The Board maintains a 33 bedded hospital. Facilities of pathology, X-ray, ECG, ultrasound, ambulance, etc. are available 17,032 outdoor patients and 642 indoor patients were treated during the year. A dentist has also been engaged for providing services twice in a week. 387 dental patients were treated during the year.

#### (ii) Special Measures Taken for Senior Citizens

Health cards have been issued to senior citizens and regular health check up is being conducted. Free ambulance facility is provided to senior citizens. Free medicines are also being distributed to them. The Board has started a Dr. Pitambar Dutt Barthwal Day Care Centre for the senior citizens.

#### (iii) Kishori Clinic

Kishori Clinic is conducted every Saturday.

#### (iv) Janani Suraksha Yojna

Janani Suraksha Yojna is being implemented with the help of State Government.

#### (v) HIV Testing Facilities

HIV testing facilities are available in the hospital.

- (vi) Special Medical Camps Blood donation and heart check up camps were organized in the Cantonment General Hospital. Family planning, inoculation, vaccination medical camps were also organized with the help of State Government.
- (vii) Health Care Measures for Cantonment Board Employees & their Dependents Employees have been provided health cards and annual health check up has been done.

#### **10. GENERAL ADMINISTRATION**

(i) Status of Implementation of New Pension Scheme New Pension Scheme has been implemented.

#### (ii) Public Grievance Redressal Mechanism

"Samadhan" - an online public grievances redressal system is running successfully. A complaint cell is established and citizens charter has also been prepared for timely redressal of public grievances.

(iii) Audit of Accounts Audit of accounts has been carried out upto September, 2015.

#### (iv) Any Other Initiative(s) in Public Interest

The Board organized Lansdowne Mahotsav 2015 from 29th October to 2<sup>nd</sup> November. A variety of cultural and sports events and competitions were organized during the festival.

#### 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

#### (i) Creation of IT Section

A computer programmer has been appointed in the IT section.

- (ii) Status of Raksha Bhoomi Implementation The Raksha Bhoomi version 5.0 is being used successfully.
- (iii) Document Management System Inventorization work has already been completed.

#### (iv) Steps taken to Automatize Office Processes All systems are inter-connected with LAN. A single system is used to store files and is being treated as a file server.

#### (v) Digitization of Office Records

The second phase of digitization of records has been completed.

#### **12. MARKETS**

The Board maintains one public market, having 43 shops/stalls including mutton/fish shops.

#### **13.** FIRE FIGHTING

The Board utilizes the fire fighting services of the army as and when required.

#### 14. BIRTH AND DEATHS

73 births and 21 deaths were registered during the year.

# LEBONG

#### 1. CONSTITUTION OF THE BOARD

Lebong Cantonment is a Category IV cantonment. The Board consists of 4 members including 2 elected members. The following held the offices of:

President	Brig Rajesh Sachdev	01.04.2015	to	31.03.2016
CEO	Dr Tojum Gongo	01.04.2015	to	31.03.2016

#### 2. ELECTIONS

No election was held during the year.

#### 3. **REVENUE**

#### (i) Measures Taken to Augment Revenue

Rates of all non-tax revenue items have been revised. Triennial assessment of properties for the period 2014-15 to 2016-17 has been completed.

- (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates All taxes levied by the adjoining Darjeeling Municipality have been levied by the Board. The total tax rates ranges from 28 % to 31 % as compared to the consolidated tax range of 10 % to 40 % in the adjoining municipality.
- (iii) Percentage of Recovery of Property Tax Against Total Demand During the Year
  - 100 %.

#### 4. WATER SUPPLY

The Board supplies drinking water to the civil population through its own arrangements by drawing water from natural springs. Per capita availability of water is 80 litres per day during the rainy season and 50 litres per day during dry season.

#### 5. **PUBLIC WORKS**

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	25,50,267/-
(ii)	Roads	Rs.	7,95,896/-
(iii)	Drainage	Rs.	4,86,376/-
(iv)	Water supply	Rs.	3,42,853/-
(v)	Stores	Rs.	4,14,582/-
(vi)	Miscellaneous public improvements	Rs.	27,54,461/-

#### 6. EDUCATION

#### (i) Schools

The Board maintains one primary school up to class V with 22 students. The school is English medium.

- (ii) School Management Committee School management committee has been constituted and 03 meetings were held during the year.
   (iii) Vegeting Training
- (iii) Vocational Training A beautician's course was conducted in which 08 persons were trained.
   (i) Description (in the second sec

# (iv) **Promotion of Education**

Free uniforms and books were given to the students during the session. Two English teachers on contractual basis have been engaged.

#### (v) Any Other Initiative to Promote Education

Computer classes for students have been started.

# 7. ENVIRONMENT AND SANITATION

- (i) General Sanitation General sanitation of the cantonment remained satisfactory.
   (ii) Ban of use of polythene
- The use of polythene is banned in the cantonment.
- (iii) Efforts Made for Improvement of Solid Waste Management Solid waste is disposed in garbage dumping ground of Darjeeling Municipality.
- (iv) Tree plantation During the year, 2000 saplings were planted. The survival rate was about 50%.

#### (v) Other Initiatives

The overall environment of the Cantonment was improved by repairing drains, construction of septic tanks and providing moveable PVC dustbins.

#### 8. **PUBLIC HEALTH**

#### (i) Hospital and Dispensaries

The Board maintains one dispensary. During the year 3130 outdoor patients were treated. A health check up camp for school children was organized during the year.

- (ii) Special Measures Taken for Senior Citizens Survey of senior citizens was completed.
- (iii) Health Care Measures for Cantonment Board Employees & their Dependents Annual health checkup for Cantonment Board employees and their dependents was conducted in the dispensary.

#### 9. GENERAL ADMINSTRATION

- (i) Status of Implementation of New Pension Scheme New Pension Scheme has been implemented.
- (ii) Public Grievance Redressal Mechanism

The office has been registered on the following web portal for redressal of public grievances:

- (a) www.cbsamadhan.org
- (b) www.pgportal.gov.in/cpgoffice

#### (iii) Audit of Accounts Audit has been carried out up to 30-09-2015.

(iv) Any Other Initiative(s) in Public Interest Solar light panels have been installed for generating 3-KV electricity.

#### 10. LAND RECORDS MANAGEMENT AND MODERNIZATION

#### (i) Creation of IT Section

A computer programmer has been appointed and who is monitoring the IT Section.

(ii) Status of Raksha Bhoomi Implementation Raksha Bhoomi version 5.0 has been installed.

# (iii) Document Management System

File Management System has been installed. Inventorization and pagination has been completed.

# (iv) Steps taken to Automatize Office Process

Pay Roll software has been developed for pay bills. Provident Fund status and pay slips are generated from this software.

#### (v) Digitization of Office Records

Indexing and Scanning of documents has been completed. Facility of in-house scanning, Indexing & Digitization for new files was made available.

#### 11. MARKETS

The Board does not maintain any public market.

#### **12.** FIRE FIGHTING

Fire fighting services of the state government/neighbouring municipality are availed, as and when required.

#### 13. BIRTHS AND DEATHS

Nil birth and 04 deaths were registered during the year.

# LUCKNOW

#### 1. CONSTITUTION OF THE BOARD

Lucknow Cantonment is a Category I cantonment. The Board consists of 16 members including 8 elected members. The following held the offices of:

President	Maj Gen R S Malave	01.04.2015	to	31.03.2016
CEO	Smt Shobha Gupta	01.04.2015	to	25.05.2015
	Shri Yogesh Kumar	26.05.2015	to	03.07.2015
	Smt Vibha Sharma	04.07.2015	to	05.07.2015
	Shri N V Satyanarayana	06.07.2015	to	31.03.2016

#### 2. ELECTIONS

No election was held during the year.

#### **3. REVENUE**

#### (i) Measures Taken to Augment Revenue

Collection rights of vehicle entry fee were auctioned for Rs.3.04 crore per annum which was double the amount of previous year's contract. The Board also received service charges of Rs. 6.94 crore from Indian Institute of Sugarcane Research, Lucknow for the first time. Parking charges were imposed for 4-wheelers at a parking place on Mangal Pandey Road.

### (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates Tax structure of the Cantonment Board compares favourably with that of the

adjoining Lucknow Nagar Nigam.

# (iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

50.80%.

#### 4. WATER SUPPLY

The Board has its own arrangements for water supply to civil area through submersible motor pumps/hand pumps. Per capita supply of water was about 140 litres per day. Construction of one underground water reservoir of 1500 KL capacity was completed.

#### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	79,51,557/-
(ii)	Roads	Rs.	2,17,87,698/-
(iii)	Drainage	Rs.	8,82,088/-
(iv)	Water supply	Rs.	64,27,287/-
(v)	Miscellaneous public improvements	Rs.	81,21,351/-

#### 6. EDUCATION

(i) Schools

The Board maintains 6 schools including one high school, two junior high schools, two primary schools and an English medium school. 1945 students are enrolled in these schools.

#### (ii) School Management Committee

School management committees have been constituted in all schools.

# (iii) Vocational Training

Vocational training was provided in the courses on basic computer and data entry operation, accounting and tally, hardware networking, HTML, DTP and computer concepts.

# (vi) **Promotion of Education**

Free education, boarding and lodging is provided in "RGS" – a residential school for girls, to 42 girls hailing from economically backward families of different cantonments in Central Command. In other schools, scholarships are being provided to meritorious students in each class. Mid-day meal is provided in the primary and junior high schools.

# (v) Any Other Initiative to Promote Education

The matter of upgradation of one high school to senior secondary school and one junior high school to high school, and recognition of the English medium school has been taken up with the State Government.

# 7. SPECIAL MEASURES FOR CHILDREN

#### **Differently-abled children**

"SAKSHAM" – a school for differently-abled children is maintained by the Board in which 25 children are enrolled. A donation of about Rs. one lakh was received from a charitable trust during the year.

# 8. SANITATION

#### (i) General Sanitation

General sanitation in the cantonment remained satisfactory.

#### (ii) Ban on use of Polythene

Use of polythene bags has been banned in the cantonment area.

- (iii) Efforts Made for Improvement of Solid Waste Management Door to door collection of garbage, segregation of waste and vermi-composting is being carried out.
- (iv) Tree Plantation 500 saplings were planted. The survival rate was about 90%.

# (v) Other Initiatives

Apart from Swachh Bharat Abhiyan, which was organized during September and October, a special sanitation drive was organized from 16.01.2016 to 30.01.2016. Mohalla cleaning was done by Cantonment Board staff twice by organizing Shramdan.

# 9. PUBLIC HEALTH

# (i) Hospital and dispensaries

The Board maintains a 44 bedded hospital and one polyclinic. Services of dental, ENT, eye, skin, physiotherapy, pathology etc. are available. 1,04,742 outdoor and 92 indoor patients were treated during the year. A family planning cell is run by an NGO in the hospital.

# (ii) Special Measures Taken for Senior Citizens

"Jeevan Sandhya" – an old age home for senior citizens is maintained by the Board.

#### (iii) Kishori Clinic

Kishori Clinic is being run for adolescent girls. Health cards have been issued to each girl child registered in the clinic.

# (iv) Janani Suraksha Yojna

Janani Suraksha Yojna has been implemented in association with the State Government. There were 72 beneficiaries during the year.

(v) **HIV Testing Facilities** HIV testing facility is available in the hospital.

# (vi) Special Medical Camps

The Board had organized blood pressure camp, thyroid function test camp, anemia detection camp, blood sugar camp, bone mineral density camp, diabetes camp, etc. during the year.

(vii) Health Care Measures for Cantonment Board Employees and their Dependents

Health checkup of employees and their dependents is being carried out.

#### 10. GENERAL ADMINISTRATION

(i) Status of Implementation of New Pension Scheme New Pension Scheme has been implemented.

#### (ii) Public Grievance Redressal Mechanism

Complaints relating to sanitation, water supply, street lighting etc are addressed within the time limit as per the Citizens Charter. 'Samadhan' has been implemented.

#### (iii) Audit of Accounts

Audit of accounts has been carried out upto September, 2015.

# 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) Creation of IT Section

Two Programmers have already been appointed in the IT section.

(ii) Status of Raksha Bhoomi Implementation Raksha Bhoomi 5.0 version has been installed in this office. All GLR entries of Raksha Bhoomi have been verified, authenticated and digitally signed.

#### (iii) Document Management System

Digitized data along with searchable pdf of first and second phase has been uploaded on the server in Alfresco Document Management System as well as on the server of AU & RC, New Delhi.

- (iv) Steps taken to Automatize Office Processes Implementation of the Accrual Based Accounting System (ABAS) is in progress.
- (v) Digitization of Office Records

Phase II of digitization of records has been completed.

# **12. MARKETS**

The Board maintains two public markets having 318 shops.

#### **13. FIRE FIGHTING**

The Board does not maintain any fire fighting system. Fire fighting services of the State Government and the local military authorities are utilized as and when required.

#### 14. BIRTHS AND DEATHS

2056 births and 956 deaths were registered during the year.

# MATHURA

# 1. CONSTITUTION OF THE BOARD

Mathura Cantonment is a Category II cantonment. The Board consists of 14 members including 7 elected members. The following held the offices of:

President	Brig S N Mehta	01.04.2015	to	27.08.2015
	Brig S B K Singh	28.08.2015	to	31.03.2016
CEO	Shri Vineet Kumar	01.04.2015	to	12.07.2015
	Shri Kaushal Gautam	13.07.2015	to	31.03.2016

#### 2. ELECTIONS

No election was held during the year.

#### 3. **REVENUE**

- (i) Comparison of Tax Rates with Neighbouring Municipality Tax Rates Taxes levied by the Board are at par with taxes levied by the adjoining Mathura Municipality.
- (ii) **Percentage Recovery of Taxes Against Total Demand During the Year** 11.61%.

#### 4. WATER SUPPLY

The Board has one over head water tank of one lakh gallon capacity with a vertical turbine pumping station of 25 HP capacity. Per capita supply of water was about 200 litres per day.

# 5. **PUBLIC WORKS**

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	27,03,932/-
(ii)	Roads	Rs.	1,04,30,659/-
(iii)	Drainage	Rs.	1,52,397/-
(iv)	Water supply	Rs.	9,27,124/-
(v)	Miscellaneous public improvements	Rs.	29,37,405/-

# 6. EDUCATION

#### (i) Schools

The Board maintains 2 primary schools having 284 students.

# (ii) School Management Committees

Meetings of school management committees are being held regularly.

# (iii) Vocational Training

Vocational training is being provided in fashion designing, beautician and tailoring courses.

# (iv) **Promotion of Education**

Scholarships are being provided by the Government of U.P. to all students. The Board has also decided to implement annual scholarship schemes for meritorious students. Mid-day meal is being provided by the Government of U.P.

# 7. ENVIRONMENT AND SANITATION

# (i) General Sanitation

General sanitation in the cantonment remained satisfactory.

# (ii) Ban on use of Polythene

Use of polythene has been banned in the cantonment.

- (iii) Efforts Made for Improvement of Solid Waste Management Door to door collection of garbage is being done in civil and military areas. Segregation and composting of solid waste is also being carried out.
- (iv) Tree Plantation 600 saplings were planted in the cantonment. The survival rate was about 65 %.

#### 8. **PUBLIC HEALTH**

#### (i) Hospital & Dispensary

The Board maintains a dispensary. 8640 patients were treated during the year. A mobile dispensary is also operated fortnightly to cater to poor, needy and senior citizens.

- (ii) Special Measures Taken for Senior Citizens The Board maintains an old age day care centre for senior citizens.
- (iii) Kishori Clinic Services are being provided by engaging a part time lady doctor.
- (iv) Janani Suraksha Yojna Janani Suraksha Yojna is being implemented by U.P. State Government.
- (v) HIV Testing Facilities These facilities are available.
- (vi) Health Care Measures for Cantonment Board Employees and their Dependants

Health check up of employees and their dependants was carried out regularly.

# 9. GENERAL ADMINISTRATION

- (i) Status of Implementation of New Pension Scheme New Pension Scheme has been implemented.
- (ii) Public Grievance Redressal Mechanism "Samadhan" - a public grievances redressal system has been implemented.
- (iii) Audit of Accounts Audit of accounts has been carried out upto September, 2015.
- (iv) Any Other Initiative(s) in Public Interest The Board maintains a public library. Yoga programmes are also organized by the Board in the public park.

# 10. LAND RECORDS MANAGEMENT AND MODERNIZATION

- (i) Creation of IT Section
  - A computer programmer has been appointed for IT Section.
- (ii) Status of Raksha Bhoomi Implementation Raksha Bhoomi software 5.0 version has been installed.
- (iii) Document Management System A document management system has been installed.
- (iv) Digitization of Office Record Digitization of office record has been done.

# 11. MARKET

The Board does not maintain any public market.

# **12. FIRE FIGHTING**

Fire fighting arrangements of State Government and Mathura Refinery are utilized as and when required.

# **13. BIRTH AND DEATH**

511 births and 99 deaths were registered during the year.

# **MEERUT**

#### 1. CONSTITUTION OF THE BOARD

Meerut Cantonment is a Category I cantonment. The Board consists of 16 members including 8 elected members. The following held the offices of:

President	Maj Gen Sunil Yadav, YSM	01.04.2015	to 09.03.2016
	Maj Gen K Manmeet Singh	10.03.2016	to 31.03.2016
CEO	Dr. D N Yadav	01.04.2015	to 03.07.2015
	Shri N Nath	04.07.2015	to 12.08.2015
	Shri Rajeev Shrivastava	13.08.2015	to 31.03.2016

#### 2. ELECTIONS

General elections to the Board were held on 17.05.2015.

#### 3. **REVENUE**

#### (i) Measures Taken to Augment Revenue Almost all charges & fee have been revised. Collection of tehbazari was given on contract @ Rs.46.60 lakh per annum.

- (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates Tax rates in the cantonment compare favourably with those of neighbouring municipality.
- (iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

41.39%.

#### 4. WATER SUPPLY

The Board maintains six overhead tanks and 12 tube wells. Generators have been provided at 11 installations. 410 handpumps have also been provided. Per capita water supply was about 135 litres per day.

# 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)         Buildings         Rs.         1,90,40,038/-           (ii)         Roads         Rs.         2,32,26,416/-
(ii) Roads Rs. 2,32,26,416/-
(iii) Drains Rs. 12,01,754/-
(iv) Water supply Rs. 35,85,800/-
(v) Stores Rs. 19,93,673/-
(vi) Miscellaneous public improvements Rs. 55,42,918/-

# 6. EDUCATION

#### (i) Schools

The Board maintains one inter college, two primary schools, one junior high school and Adharshila a public school.

# (ii) School Management Committee

School management committees have been constituted.

#### (iii) Vocational Training

Vocational training was given in the courses of Computer Accounting, Web designing, mobile repair, Data Entry operation, Computer hardware & Networking to 141 students.

# (iv) **Promotion of Education**

Free books and uniforms were provided to students upto VIII standard. Scholarships to meritorious students of CAB Inter College were also started.

# (v) Any Other Initiative to Promote Education

Computer education is being provided in all schools. "Shikhar 2015" - the Central Command Sports Meet was organised in November 2015, in which about 1350 children of Cantonment Boards schools of Central Command participated.

# 7. ENVIRONMENT AND SANITATION

# (i) General Sanitation

General sanitation in the cantonment remained satisfactory.

# (ii) Ban on use of Polythene

Use of polythene is banned in the cantonment area.

# (iii) Efforts Made for Improvement of Solid Waste Management

Door to door collection of garbage is being carried out in three wards of the cantonment.

# (iv) Tree Plantation

1500 saplings were planted. The survival rate was about 75%.

# (v) Other Initiatives

A special drive was carried out with military and traffic police for proper regulation of traffic in the cantonment area. A mini zoo and a rose garden were developed and golf carts and boating facilities were introduced in Gandhi Bagh.

# 8. PUBLIC HEALTH

# (i) Hospital and Dispensaries

The Board maintains a 70 bedded hospital. A gynaecologist, homeopath, dentist, physiotherapist and GDMO were engaged on contract to improve services. 81099 patients were treated in the OPD, 1365 eye operations and 170 other operations were carried out during the year.

# (ii) Special Measures Taken for Senior Citizens

Preferential treatment was given to senior citizens in OPD, blood test and X-ray facilities. Medicines were provided to senior citizens for one month at a time.

#### (iii) Kishori Clinic

Lady RMO visited various colleges in the cantonment area along with para medical staff to counsel adolescent girls.

# (iv) Janani Suraksha Yojna

Janani Suraksha Yojna has been implemented in association with the State Government.

# (v) HIV Testing Facilities

HIV testing facilities are available.

#### (vi) Special Health Check up BMD check up was organized.

# (vii) Health Care Measures for Cantonment Board Employees and their Dependents

Vaccination of safai karamcharies was done from time to time. Free medical facilities to employees and their family members are being provided.

# 9. GENERAL ADMINISTRATION

- (i) Public Grievance Redressal Mechanism "Samadhan" – a public grievances redressal system and "Suvidha" – an employees grievance redressal system have been implemented and are functional.
- (ii) Audit of Accounts Audit of accounts has been carried out upto March, 2016.
- (iii) Any Other Initiative(s) in Public Interest Energy saving LED white lights and solar lights have been installed at different places.

# 10. LAND RECORDS MANAGEMENT AND MODERNIZATION

#### (i) Creation of IT Section

- A computer programmer is looking after the IT section.
- (ii) Status of Raksha Bhoomi ImplementationCentralized version of Raksha Bhoomi 5.0 has been installed on MPLS VPN.
- (iii) **Document Management System** Alfresco Document Management System has been installed on a dedicated server. Digitally signed PDFs have been uploaded on Alfresco DMS.

#### (iv) Steps taken to Automatize Office Processes All Sections have been equipped with computers and have been connected with main server with Internet facilities. CCTV cameras have been installed.

# (v) Digitization of Office Records

Phase -II of digitization of records has been completed.

#### 11. MARKETS

The Cantonment is a major commercial centre in Meerut district and shopping areas like Abu lane, Sadar Bazar, Bombay Bazaar, Lalkurti Bazar, etc. are situated in the cantonment. The Boar has 400 shops / stalls / bakeries / hotel / community hall, etc. The Board also has a vegetable and fruit market having 87 platforms.

# **12.** FIRE FIGHTING

The Board does not have its own fire fighting arrangements. Fire fighting services of the State Government are utilized as and when required.

#### **13. BIRTH AND DEATHS**

1261 births and 424 deaths were registered during the year.

# MHOW

#### 1. CONSTITUTION OF THE BOARD

Mhow Cantonment is a Category I cantonment. The Board consists of 16 members including 8 elected members. The following held the offices of:

President	Brig R S Shekhawat	01.04.2015	to	31.03.2016
CEO	Shri Rajendra Pawar	01.04.2015	to	31.03.2016

#### 2. ELECTIONS

No election was held during the year.

#### 3. **REVENUE**

#### (i) Measures Taken to Augment Revenue

The Board took necessary action to realize balance taxes and revenue which got increased due to revised triennial assessment of taxes as well as rates.

- (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates Taxes levied by the Board are comparable with those of Indore Municipal Corporation.
- (iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

98%.

#### 4. WATER SUPPLY

The Board receives about 5 lakh gallons of water per day through Narmada Water Supply Scheme and about 75,000 gallons of water per day through Bairchha Lake Water Scheme. The Board has also installed 200 tube wells and hand pumps. Per capita water supply was about 51 litres per day.

# 5. **PUBLIC WORKS**

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	1,01,33,142/-
(ii)	Roads	Rs.	2,47,54,132/-
(iii)	Drains	Rs.	32,75,334/-
(iv)	Water supply	Rs.	15,26,421/-
(v)	Stores	Rs.	19,11,707/-
(vi)	Miscellaneous public improvement	Rs.	44,53,982/-

# 6. EDUCATION

# (i) Schools

The Board maintains one girls higher secondary school, one girls middle school and one primary school in Hindi medium.

(ii) School Management Committee

School management committees have been constituted for all schools.

# (iii) Vocational Training

402 girl students of higher secondary school were imparted vocational training in basic computers, beautician course, stitching/embroidery, Ganesh sculpture making, etc. and certified by Khadi Gramodyog, which is affiliated to Government of M.P.

# (iv) **Promotion of Education**

Meritorious students belonging to SC/ST/other weaker sections are given scholarships sponsored by the State Government. Free education is provided to all students belonging to weaker sections. Education is imparted through smart classes.

# (v) Any Other Initiative to Promote Education

Mid day meal is provided in primary and middle schools. Free uniforms were provided to students and school bags were given to new students.

# 7. SPECIAL MEASURES FOR CHILDREN

# (i) Differently-abled Children

The Board has provided building and financial aid of Rs. 1,00,000/- (Rs. One lakh only) per annum for a school for differently-abled children being run by an NGO.

# (ii) Children of Migrant Labourers

Board provides financial aid of Rs. 1,00,000/- (Rs. One lakh only) per annum for education of children of migrant labourers in the 'Gyanoday' school at Lalji ki Basti.

# 8. ENVIRONMENT AND SANITATION

# (i) General Sanitation

General sanitation of the Cantonment remained satisfactory.

- (ii) Ban on use of Polythene Use of polythene has been banned in the Canto
  - Use of polythene has been banned in the Cantonment area.
- (iii) Efforts Made for Improvement of Solid Waste Management Door to door collection of garbage is being done in the Cantonment.
- (iv) Tree plantation 1,500 saplings were planted.

# (v) Other Initiatives

Under the "Swachh Bharat Mission", the Board has regularly conducted special sanitation drives to clean roads, drains and nallahs. Environment awareness programmes through rallies, announcements, banners, posters were organised. Rain water harvesting pits were dug at various places in the Cantonment.

# 9. PUBLIC HEALTH

# (i) Hospital and Dispensaries

Construction of a new hospital building with modern facilities is under progress. 5,316 outdoor and 307 indoor patients were treated during the year.

# (ii) Special Measures Taken for Senior Citizens

All senior citizens residing in the Cantonment area are being registered and provided with free health care. Senior citizens staying alone are being provided old age pension. A special bone density check up camp was organized for senior citizens.

# (iii) Kishori Clinic

Kishori Clinic is available for adolescent girls.

# (iv) Janani Suraksha Yojna

Janani Suraksha Yojna has been implemented.

# (v) HIV Testing Facilities

HIV testing facility is available in the hospital.

# (vi) Mobile Dispensary

Medical facilities are provided twice a week by a mobile dispensary in the surrounding areas of Mhow Cantonment.

# (vii) Special Medical Camps

Medical Camps related to eye care, immunization and basic health care were conducted.

# (viii) Health Care Measures for Cantonment Board Employees & their Dependents

Employees have been issued the health diaries. Employees and their dependents are provided free health care at Cantonment General Hospital.

# **10. GENERAL ADMINISTRATION**

- (i) Status of Implementation of New Pension Scheme New Pension Scheme has been implemented.
- (ii) Public Grievance Redressal Mechanism
   "Samadhan" a public grievance redressal system has been implemented.

# (iii) Audit of Accounts

Audit of accounts has been carried out upto September, 2015.

# (iv) Any Other Initiatives

Mhow Cantonment is the birth place of Dr. Baba Sahib Bhimrao Ambedkar and lakhs of devotees visit his memorial on the occasion of his birth anniversary. Board has arranged facilities for devotees like water, mobile toilets, and overall general sanitation and hygiene. The Board celebrated the 1<sup>st</sup> International Yoga Day, with participation of more than 3,000 people.

# 11. LAND RECORDS MANAGEMENT AND MODERNISATION

# (i) Creation of IT Section

A computer programmer has been appointed for IT section.

(ii) Status of Raksha Bhoomi Implementation Raksha Bhoomi version 5.0 has been accessed.

# (iii) Document Management System The File Management Software for Document Management has been functioning successfully. All files have been entered in the system.

#### (iv) Steps taken to Automatize Office Processes All computers in the office are connected with LAN. Leased line is operational and connected to Central Server located at RSB, New Delhi. The website is also made dynamic in a phased manner.

# (v) Digitization of Office Records

Phase –II of digitization of the records has been completed.

# **12. MARKETS**

The Board maintains a vegetable market, a fish market and two mutton markets having 174 shops/stalls, and a Malwa market shopping complex with 148 shops.

# **13.** FIRE FIGHTING

The Board has its own well-equipped fire tender squad. The Board provides fire fighting and civil defence services to Cantonment and adjoining areas of Mhow Tehsil.

# 14.

**BIRTHS AND DEATHS** 2,633 births and 474 deaths were registered during the year.

# MORAR

#### 1. CONSTITUTION OF THE BOARD

Morar Cantonment is a Category II cantonment. The Board consists of 14 members including 7 elected members. The following held the offices of:

Brig SC Panwar, SM	01.04.2015 to	31.05.2015
Brig Udai Jawa	01.06.2015 to	31.03.2016
Shri A K Verma	01.04.2015 to	14.07.2015
Shri S K Mathur	15.07.2015 to	31.03.2016
	Brig Udai Jawa Shri A K Verma	Brig Udai Jawa01.06.2015toShri A K Verma01.04.2015to

#### 2. ELECTIONS

No election was held during the year.

#### 3. **REVENUE**

- (i) Measures Taken to Augment Revenue. Various fees/charges were enhanced.
- (ii) Comparison of Tax Rates with Neigbouring Municipality Tax Rates. House Tax, Trade & Profession Tax and Wheel Tax are levied. The House Tax rates of 10% on Annual Ratable Value are similar to that prevailing in the neighbouring Municipality. Trade & Profession Tax and Wheel Tax levied by the Board are not levied by the neighbouring Municipality.
- (iii) Percentage of Recovery of Property Tax Against Total Demand During the Year
  - 47.61%.

#### 4. WATER SUPPLY

Water is being supplied by Municipal Corporation, Gwalior. Per Capita/Per Day Water Supply is 130 litres. The Board maintains 75 hand pumps for augmentation of Water Supply.

# 5. **PUBLIC WORKS**

The following amounts were spent on public works during the year:

90/-
55/-
05/-
01/-
01/-

#### 6. EDUCATION

#### (i) Schools

The Board runs an English medium school up to class V for boys and girls belonging to weaker sections of the society. Total 214 students were enrolled.

#### (ii) School Management Committee School Management Committee has been constitute

School Management Committee has been constituted and meetings are held regularly.

# (iii) **Promotion of Education**

Door to door survey and public announcement in the cantonment was made to encourage people belonging to weaker section for educting their children.

# (iv) Any Other Initiative to Promote Education

Morar Cantonment Model School is meant for students belonging to the poor / weaker section of the society and free quality education, books and uniforms are being provided to the students every year.

# 7. SPECIAL MEASURES FOR CHILDREN

# (i) Differently abled children

The Board sponsers some differently abled children in ASHA School run by AWWA.

#### 8. ENVIRONMENT AND SANITATION

#### (i) General Sanitation

General standard of sanitation in the Cantonment remained satisfactory.

- (ii) Ban on use of PolytheneUse of polythene bags has been banned in the Cantonment.
- (iii) Efforts made for improvement of Solid Waste Management

Door to door garbage collection is done by deploying Cycle Rikshaw . Further the garbage is being disposed off as per the norms of Solid Waste (Management and Handling) Rules 2000.

#### (iv) Tree Plantation 500 trees were planted and 40 % survived ou

500 trees were planted and 40 % survived out of them.

# (v) Other initiatives

Regular cleaning of drains with chemicals and spraying of disinfectants was carried out for prevention of mosquito- borne diseases.

#### 9. PUBLIC HEALTH

# (i) Hospital and Dispensaries

The Board maintains a two bedded Hospital. 10451 outdoor and 23 indoor patients were treated in the Cantonment General Hospital during the year. Door to Door campaign for Pulse Polio Immunization in Cantonment Area was also carried out in co-ordination with State Government authorities.

# (ii) Special Measures Taken for Senior Citizens

More than 575 senior citizens were given free treatment and medicines.

#### (iii) Kishori Clinic

Adolescent girls were educated on health problems faced by them and the required treatment given by lady doctor (Gynaecologist) of the Cantonment General Hospital.

#### (iv) Special Medical Camps

Health check up camps for employees of the Board/residents were carried out. Free medical treatment and medicines were given to all employees of the Board their families and residents of Cantt area.

# (v) Health Care Measures for Cantonment Board Employees and their Dependants

Health check up camps for employees of the Board were carried out. Free medical treatment and medicines were given to all employees of the Board and their families.

#### **10. GENERAL ADMINISTRATION**

(i) Status of Implementation of New Pension Scheme New Pension Scheme has been implemented.

#### (ii) Public Redressal Mechanism

Separate Registers for Complaints regarding sanitation, hand pumps and street light are being maintained and monitored. All complaints are being attended to promptly and rectified on day to day basis. 'Samadhan', a public grievances redressal system has also been started w.e.f. 31/12/2012.

- (iii) Audit of Account Audit of accounts has been carried out upto March, 2016.
- (iv) Any Other Initiative(s) in Public Interest Central/State Government Public Welfare Schemes are implemented by the State Govt. through Jan Mitra Kendra situated at Cantonment Board office.

#### 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

- (i) Creation of IT Section Computer Programmer is looks after the IT section.
- (ii) Status of Raksha Bhoomi Implementation Raksha Bhoomi Software has been uploaded.
- (iii) Document Management System Document Management System installed.
- (iv) Steps taken to Automatize Office Processes Various Cantonment Board works and processes have been automatized.
- (v) Digitization of office records Phase-I & II scanning – digitization of Cantonment Board record was completed in all respects. Phase III is in progress.

# **12.** FIRE FIGHTING

The Board depends upon the firefighting services of the Municipal Corporation Gwalior.

#### **13. BIRTHS AND DEATHS**

584 births and 137 deaths were registered during the year. Online registration has started from December, 2015.

# NAINITAL

# 1. CONSTITUTION OF THE BOARD

Nainital Cantonment is a Category IV cantonment. The Board consists of 4 members including two elected members. The following held the offices of:

President	Brig K A Mahabir	01.04.2015	to	11.05.2015
	Maj Gen Ananta Bhuyan	12.05.2015	to	31.03.2016
CEO	Ms Divya S	01.04.2015	to	05.07.2015
	Ms Anviksha Sharma	06.07.2015	to	26.08.2015
	Shri M Venkat Narsimha Reddy	27.08.2015	to	31.03.2016

#### 2. ELECTIONS

No election was held during the year.

#### 3. **REVENUE**

- (i) Measures Taken to Augment Revenue
  - Guest House charges were revised. Water charges were increased by 15%.
- (ii) Comparison of Tax Rates with Neighboring Municipality Tax Rates House tax, water tax & trade and profession tax are levied. House tax levied is at par with adjoining municipality.
- (iii) Percentage Recovery of Property Tax Against Total Demand During the Year 66 74%

66./4%.

#### 4. WATER SUPPLY

The Board is maintaining its own independent water supply scheme. Spring water is collected into a reservoir and pumped into storage tanks for distribution. Per capita water supply was about 140 litres per day.

# 5. **PUBLIC WORKS**

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	7,74,717/-
(ii)	Water supply	Rs.	35,285/-
(iii)	Stores	Rs.	1,67,331/-
(iv)	Miscellaneous public improvement	Rs.	7,47,314/-

# 6. EDUCATION

(i) Schools

The Board maintains one primary school.

(ii) School Management Committee

A school management committee has been constituted.

- (iii) Vocational Training Vocational training was conducted in courses of needle-work/tailoring and computer application.
- (iv) **Promotion of Education** Computer education is being imparted in the school.

# (v) Any Other Initiative to Promote Education

Award money of Rs. 1,000/- was awarded to students whose attendance during the academic year was 90% and above. Scholarship was awarded to

three students in each class who secured  $1^{st}$ ,  $2^{nd}$  and  $3^{rd}$  position in final exam. Uniform with shoes and stationery was provided to the students.

# 7. ENVIRONMENT AND SANITATION

(i) General Sanitation

General sanitation in the cantonment remained satisfactory.

(ii) Ban on use of Polythene

Use and sale of polythene has been banned in the cantonment area.

(iii) Efforts made for Improvement of Solid Waste Management Composting is done in trenches. Non-biodegradable waste is collected and stored for sale/recycling.

#### (iv) Tree Plantation

2000 saplings were planted. The survival rate was about 70%.

# 8. PUBLIC HEALTH

# (i) Hospital and Dispensaries

The Board maintains a dispensary with one part time doctor. In addition to above, a part time dentist and an eye specialist have also been engaged. A pathology lab is provided for which one lab technician has been engaged. 7661 patients were treated during the year.

(ii) Special Measures Taken for Senior Citizens All senior citizens are being provided health care and free medicines.

# (iii) Health Care Measures for Cantonment Board Employees & their Dependents

Medical care has been provided to employees and their dependents by their routine check-up and providing free medicines to them. Health diaries are issued to all employees.

# 9. GENERAL ADMINISTRATION

(i) Status of Implementation of New Pension Scheme New Pension Scheme has been implemented.

# (ii) Public Grievance Redressal Mechanism

"Samadhan" - a public grievance redressal system and "Suvidha" - an employees grievance redressal system have been implemented.

# (iii) Audit of Accounts

Audit of accounts has been carried out upto September, 2015.

# 10. LAND RECORDS MANAGEMENT AND MODERNIZATION

# (i) Creation of IT Section

A computer programmer of Cantonment Board Ranikhet is looking after the IT section at present, however recruitment of a computer programmer for this Board is under process.

- (ii) Status of Raksha Bhoomi Implementation Raksha Bhoomi version 5.0 has been installed.
- (iii) Document Management System A document management system has been installed.
- (iv) Steps taken to Automatize Office Processes "LAN" and biometric attendance system has been installed.

# (v) Digitization of Office Records

The work of digitization of GLRs and lease deeds has been completed.

# 11. MARKETS

The Board maintains 20 shops / stalls and a hotel.

#### **12.** FIRE FIGHTING

The services of the State Government fire station in Nainital are availed as and when required.

# **13. BIRTHS AND DEATHS**

3 births and 3 deaths were registered during the year.

# NASIRABAD

#### CONSTITUTION OF THE BOARD Nasirabad Cantonment is a Category I cantonment. The Board consists of 16 members, including 08 elected members. The following held the offices of: President Brig Animesh Ganguly 01.04.2015 to 04.08.2015

President	Brig Animesh Ganguly	01.04.2015	to	04.08.2015
	Brig GS Cheema	05.08015	to	31.03.2016
CEO	Mr. Ashok Kumar	01.04.2015	to	31.03.2016

# 2. ELECTIONS

No election was held during the year.

#### **3. REVENUE**

#### (i) Measures Taken to Augment Revenue

Various fees/charges etc. have been revised to augment revenue. Revenue from local sources increased by 31.68% as compared to previous year.

- (ii) Comparison of Tax Rates with Neighboring Municipality Tax Rates The Board imposes property tax on the annual ratable value (ARV) of the property while Ajmer Municipal Corporation imposes property tax on capital assessment basis which largely depends on the district land rate (DLC) of the property. The Board also collects the Terminal Tax, the Trade and Profession Tax, Water Tax and Lighting Tax which are not levied by the corporation.
- (iii) Percentage of Recovery of Property Tax Against Total Demand During the Year 5.39%.

#### 4. WATER SUPPLY

The Board gets water supply from Public Health and Engineering Department of Rajasthan Government. 164 hand pumps are also being maintained by the Board. Supply of water is 72 litres per capita per day.

#### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

		, j	
(i)	Buildings	Rs.	2,94,760/-
(ii)	Drainage	Rs.	1,65,000/-
(iii)	Water supply	Rs.	48,49,000/-
(iv)	Stores	Rs.	41,17,657/-
(v)	Miscellaneous public improvement	Rs.	1,27,105/-

#### 6. EDUCATION

#### (a) Schools

The Board does not run any school.

#### (b) **Promotion of Education**

The Board has provided its building to State Governmenton rent for running in Girls Senior Secondary .High School and another building, DAV Sangathan for running middle school.

# 7. SPECIAL MEASURE FOR CHILDREN

# (i) Differently abled Children

Day care centre for differently abled children is being run by the Boarh. 34 children benefitting from this Centre. Two special educators, one physiotherapist, one speech therapist and one MTS have been engaged for them. Some organizations have assisted by giving walking sticks, wheel chairs, spectacles and other items, meant for differently abled children.

# 8. ENVIRONMENT AND SANITATION

# (i) General Sanitation

General Sanitation in the Cantonment remained satisfactory.

# (ii) Ban of Use of Polythene

Board has imposed ban on use of polythene bags. Regular checks were conducted and 40 people were prosecuted.

- (iii) Efforts Made for Improvement of Solid Waste Management Door to door garbage collection is done in Military area.
- (iv) Tree plantation 100 saplings were planted.

# (v) Other initiatives

Under Swachh Bharat Campaign , Cleanliness drives were organised in civil area. Board took preventive measures to check spread of communicable diseases.

# 9. PUBLIC HEALTH

# (a) Hospital and Dispensaries

The Board does not run any hospital or dispensary. Civil Hospital is being run by the State Government in cantonment.

# (b) Health Care Measures for Cantonment Board Employees & Their Dependents

The medical expenses incurred by the employees and their dependents, are reimbursed as per the Rules.

# **10. GENERAL ADMINISTRATION**

(i) Status of Implementation of New Pension Scheme New pension scheme has been implemented.

# (ii) Public Redressesal Mechanism

'Samadhan', a public grievances redressal system and Suvidha', an employees grievances redressal system have been implemented for redressesal of public and employees' grievances.

# (iii) Audit of Accounts Accounts have been audited upto September, 2015.

(iv) Any other initiatives (s) in public interest E-procurement has been introduced.

# 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

# (i) Creation of IT Section

Information technology section, has an assistant programmer.

(ii) Status of Raksha Bhoomi implementation

Raksha Bhoomi software has been installed and used.

- (iii) Document Management System DMS has been installed and records have been digitised.
- (iv) Steps Taken To Automize Office Processes Water charges demand and billing of property tax, water tax, lighting tax & tax on trade have been computerized.
- (v) Digitization of Office Records
   Inventorization of files completed. Indexing and scanning of 6500 files has been completed.

# **12. MARKETS**

The Boards has a vegetable market and maintains 92 shops / stalls.

#### **13.** FIRE FIGHTING

Board depends upon State Government for firefighting services.

# 14. BIRTHS AND DEATHS

1710 births and 316deaths were registered during the year.

# PACHMARHI

#### 1. CONSTITUTION OF THE BOARD

Pachmarhi Cantonment is a Category II cantonment. The Board consists of 14 members including 7 elected members. The following held the offices of:

President	Brig Binod Kumar	01.04.2015	to	31.03.2016
CEO	Shri Ajay Kumar	01.04.2015	to	03.07.2015
	Shri Mahesh D Chavan	04.07.2015	to	04.09.2015
	Shri Vikash Kumar	08.09.2015	to	31.03.2016

#### 2. ELECTIONS

No elections were held during the year. The term of the varied Board was extended upto 05.06.2016.

#### 3. **REVENUE**

#### (i) Measures Taken to Augment Revenue

Revenue was enhanced by revising the charges of non-tax revenue. An income of Rs.24,29,363/- (Rs. Twenty four lakhs twenty nine thousand three hundred and sixty three only) was generated from vehicle entry fee.

#### (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

The Board has imposed all taxes, except show tax, which has been imposed by the adjoining Municipality, Pipariya. The rate of taxes in the cantonment is higher than the adjoining municipality.

# (iii) Percentage of Recovery of Property Tax Against Total Demand During the Year 33.35%.

#### 4. WATER SUPPLY

The Board has its independent water supply scheme with 6 tube wells, 2 reservoirs, and one sump well. 50 hand pumps have also been provided. Per capita water supply is about 56 litres per day.

# 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

		U	2
(i)	Buildings	Rs.	22,03,534/-
(ii)	Roads	Rs.	10,35,658/-
(iii)	Drains	Rs.	6,11,642/-
(iv)	Water supply	Rs.	6,442/-
(v)	Stores	Rs.	1,04,41,249/-
(vi)	Miscellaneous public improvements	Rs.	1,68,65,271/-

#### 6. EDUCATION

(i) Schools

The Board maintains a primary school has now upgraded to class VIII during the year. Mid-day meal is provided to students.

# (ii) School Management Committee

A school management committee has been constituted.

# (iii) Vocational Training

Basic computer training is being provided to students.

# (iv) **Promotion of Education**

For encouragement of girl students, the Board has started awards of cash prize of Rs.1,000/-, Rs.700/- and Rs.500/- to those girls who secure I<sup>st</sup>, II<sup>nd</sup> and III<sup>rd</sup> positions in the class. Free books and uniforms have been distributed to all students. Scholarship is awarded to SC/ST students by the State Government.

# (v) Any Other Initiative to Promote Education

Sports and cultural activities were organised in the school for which one sports teacher and one activity teacher have been engaged. A summer camp was organized for the students, in which they were given training of hockey and other sports.

# 7. ENVIRONMENT AND SANITATION

# (i) General Sanitation

General sanitation in the cantonment remained satisfactory.

# (ii) Ban on use of Polythene

Use of polythene bags has been banned in the cantonment area.

- (iii) Efforts Made for Improvement of Solid Waste Management Door to door collection of garbage is being carried out in the civil and military areas.
- (iv) Tree Plantation

1,200 saplings were planted. The survival rate was about 80%.

# (v) Other Initiatives

A walking plaza has been constructed around Pachmarhi Lake and fenced with decorative grill. A garden has been developed on the lake side. The lake was de-silted for effective recharge of ground water.

# 9. PUBLIC HEALTH

# (i) Hospital and Dispensaries

The Board maintains a dispensary. 4,699 patients were treated during the year.

# (ii) Health Care Measures for Cantonment Board Employees and their Dependents

Health check up of Cantonment Board employees and their dependents was carried out.

# **10. GENERAL ADMINISTRATION**

- (i) Status of Implementation of New Pension Scheme New Pension Scheme has been implemented.
- (ii) Public Grievance Redressal Mechanism
   "Samadhan" a public grievance redressal system has been institutionalized.

# (iii) Audit of Accounts

Audit of accounts has been carried out upto September, 2015.

# 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) Creation of IT Section

An assistant programmer has been appointed for IT section.

# (ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi 4.0 version has been installed. GLR entries have been completed and authenticated. Online Raksha Bhoomi version 5.0 will be started shortly.

#### (iii) Document Management System

Document Management System software has been installed and all files have been entered into the system.

- (iv) Steps taken to Automatize Office Processes Automatization of office processes is in progress.
- (v) Digitization of Office Records
   Indexing of files has been completed. Scanning of files is ongoing.

#### 12. MARKETS

The Board maintains a market with 96 shops / stalls.

#### **13.** FIRE FIGHTING

There is no fire fighting unit maintained by the Board. Fire fighting services are provided by SADA, Pachmarhi whenever required.

# 14. BIRTHS & DEATHS

86 births and 68 deaths were registered during the year.

# PUNE

#### 1. CONSTITUTION OF THE BOARD

Pune Cantonment is a Category I cantonment. The Board consists of 16 membersincluding 08 elected members. During the year, the following held offices of :PresidentBrig A K Tyagi01.04.2015to 31.03.2016CEOShri Sanjeev Kumar01.04.2015to 31.03.2016

#### 2. ELECTION

No election was held during the year.

#### 3. **REVENUE**

#### (i) Measures Taken to Augment Revenue

Triennial assessment for the period 2014 to 2017 has been initiated. The Board has also introduced local body tax.

- (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates All taxes levied by Pune Municipal Corporation except tree tax and fire cess have been imposed in the Cantonment but the incidence of taxation is low as compared to Pune Municipal Corporation.
- (iii) Percentage of Recovery of Property Tax Against Total Demand During the Year 59.25%

#### 4. WATER SUPPLY

The drinking water is supplied by Pune Municipal Corporation in the cantonment. The Board has provided 360 public water stand posts at various places for the benefit of weaker sections. Per capita water supply is 150litres per day.

# 5. **PUBLIC WORKS**

The following amounts were spent on public works during the year:

(i)	Buildings	Rs. 6,43,43,181/-
(ii)	Roads	Rs. 6,89,55,904/-
(iii)	Drainage	Rs. 95,42,943/-
(iv)	Water supply	Rs. 5,81,551/-
(v)	Stores	Rs. 24,63,216/-
(vi)	Miscellaneous public improvements	Rs. 4,19,73,176/-

#### 6. EDUCATION

#### (i) Schools

The Board runs three high schools and five primary schools in Marathi medium, one English medium high school and one junior college (arts and commerce Stream) total student strength is 4191.

#### (ii) School Management Committee

The school management committees have been constituted. 65 meetings were held during the year. The School Management Committees have been empowered to carry out minor works inspect the schools and introduce educational schemes.

# (iii) Vocational Training

Vocational training courses on automobile engineering and retail are being run by the Board. 50 candidates have enrolled for these courses.

# (iv) **Promotion of Education**

Scholarships under Savitribai Phule Award given by Zilla Parishad are being awarded to girl students.

# (v) Any Other Initiative to Promote Education

'Teach for India' – an NGO has provided teachers for Ravindranath Tagore English Medium School for the year 2015-16. GREAT Foundation, another NGO has provided B.Sc, B.Ed teachers. VIDYA India, an NGO has been granted permission to start English & Life Skill classes in one of the primary schools for students of std I to IV.

# 7. SPECIAL MEASURES FOR CHILDREN

# (i) Differently abled children

"Zhep", a school for differently abled children is being maintained by the Board with 144 children. The Board provides commuting facility to these children.

# 8. ENVIRONMENT AND SANITATION

# (i) General Sanitation

General sanitation in cantonment remained satisfactory. The Board has also undertaken construction of sewage treatment plant.

(ii) Ban on use of Polythene

Use of polythene has been banned inside cantonment.

(iii) Efforts Made for Improvement of Solid Waste Management Board has provided bins to segregate wet and dry garbage.

# (iv) Tree plantation

500 saplings were planted during the year.

# (v) Other Initiatives

The Board has drawn up a five year plan under Swachha Bharat Programme.

# 9. **PUBLIC HEALTH**

# (i) Hospital and Dispensaries

The Board maintains a 100 bedded hospital with separate male, female and maternity wards with surgical facilities. 3,971 indoor patients and 112736 outdoor patients were treated during the year. The Neonatal Intensive Care Unit (NICU) attended to 10 infants during the year. 8000 children were administered with Polio vaccine.

# (ii) Special Measures Taken for Senior Citizens Health diaries provided to senior citizens. Free treatment including medicines was provided to them.

#### (iii) Kishori Clinic Teenage girls are being examined in the OPD.

# (iv) Janani Suraksha Yojna

The scheme is implemented through funds made available by State Government.

# (v) HIV Testing Facilities

Facility is provided by the State Government.

#### (vi) Special Medical Camps

Dental camp, camp for vaccination of slum children and camp for treatment of warkaris were conduted during the year.

(vii) Health Care Measures for Cantonment Board Employees & their Dependents

Periodical health check-up of Cantonment Board employees and their dependents was conducted. Treatment which is not available in Cantonment Hospital is arranged in other hospitals as per CSMA Rules.

#### **10. GENERAL ADMINISTRATION**

(i) Status of implementation of New Pension Scheme New Pension Scheme already implemented.

# (ii) Public Redressal Mechanism

'Samadhan', a public grievance redressal system has been implemented and complaints are acted upon.

(iii) Audit of Accounts Audit of accounts has been carried out upto 31.03.2013. Audit for the period 2013-14 to 2015-16 is in progress.

# (iv) Any other initiatives E-procurement has been introduced.

# (v) Smart Cantonment

The cantonment is being developed as a 'Smart Cantonment'.

#### 11. LAND RECORDS MANAGEMENT AND MODERNISATION

#### (i) Creation of IT Section

The Board has an IT section which caters to various IT needs.

(ii) Status of Raksha Bhoomi Implementation Centralized version of Raksha Bhoomi version 5.0 has been installed and in use.

#### (iii) Document Management System

Scanning of documents have been completed. Files in searchable PDF format are being uploaded in DMS.

# (v) Steps Taken to Automize Office Processes Softwares have been developed for pay bills, birth & death registration, hospital and store management.

# (vi) Digitization of Office Records

The File Management System for record keeping has been implemented.

#### **12. MARKET**

Cantonment Board maintains four public markets having a total of 545 stalls.

#### **13. FIRE FIGHTING**

The Board maintains a fire brigade unit. 212 fire and emergency calls were attended, during the year.

#### 14. BIRTHS AND DEATHS

3324 births and 805 deaths were registered during the year.

# RAMGARH

# 1. CONSTITUTION OF THE BOARD

Ramgarh Cantonment is a Category I cantonment. The Board consists of 16 members including 8 elected members. The following held the offices of:

President	Brig K B K Keshab	01.04.2015	to	31.03.2016
CEO	Shri V K Bhatia	01.04.2015	to	25.07.2015
	Shri R K Dwivedi	26.07.2015	to	31.03.2016

# 2. ELECTIONS

No election was held during the year.

#### 3. **REVENUE**

- (i) Measures Taken to Augment Revenue
  - Rates of house tax and lighting tax have been increased by the Board.
- (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates The Board levies all taxes at par with neighbouring municipalities.
- (iii) Percentage of Recovery of Property Tax Against Total Demand During the Year 26%.

#### 4. WATER SUPPLY

The Board maintains its own independent water supply scheme. 286 hand pumps have been installed. Per capita water supply was about 70 litres per day.

# 5. **PUBLIC WORKS**

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	1,51,40,960/-
(ii)	Roads	Rs.	83,21,774/-
(iii)	Drains	Rs.	79,46,161/-
(iv)	Water supply	Rs.	74,66,003/-
(v)	Stores	Rs.	75,605/-
(vi)	Miscellaneous public improvements	Rs.	53,18,341/-

# 6. EDUCATION

# (i) Schools

The Board maintains 5 primary schools, 1 middle school and 1 high school. There are 2383 students in these schools.

# (ii) School Management Committee

School management committees have been constituted for all schools.

#### (iii) Vocational Training

Vocational training is provided in the courses of tailoring and beautician.

# (iv) **Promotion of Education**

The Board has provided scholarships, books and uniforms to students in coordination with the Government of Jharkhand.

# (vi) Any Other Initiative to Promote Education

Bicycles provided by the Government of Jharkhand were distributed to girl students of Cantonment Board schools.

# 7. ENVIRONMENT AND SANITATION

#### (i) General Sanitation

General sanitation in the cantonment remained satisfactory.

- (ii) Ban on use of Polythene
  - Use of polythene has been banned in the cantonment area.
- (iii) Efforts Made for Improvement of Solid Waste Management Door to door collection of garbage is being done in the civil and army area.
- (iv) Tree Plantation 380 saplings were planted. The survival rate was about 50%.

# 8. **PUBLIC HEALTH**

# (i) Hospital And Dispensaries

The Board maintains a 32 bedded hospital. 47,634 patients were treated during the year.

(ii) Special Measures Taken for Senior Citizens

Free medicines are being distributed and all available facilities are being provided to senior citizens.

- (iii) Kishori Clinic Kishori clinic is run on daily OPD basis.
- (iv) Special Medical Camps

2 cataract operation camps and a skin care camp were conducted.

(v) Health Care Measures for Cantonment Board Employees & their Dependents

Free medical check-up/treatment and free medicines were provided to employees and their dependents.

# 10. GENERAL ADMINISTRATION

- (i) Status of implementation of New Pension Scheme New Pension Scheme has been implemented.
- (ii) Public Grievance Redressal Mechanism

Complaints received on phone are immediately registered online under "SAMADHAN" - a public grievance redressal system and are disposed of within reasonable time.

(iii) Audit of Accounts Audit of accounts has been carried out upto September, 2015.

# 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) Creation of IT Section

Appointment to the post of Asstt. Programmer is under process.

- (ii) Status of Raksha Bhoomi Implementation No GLR is maintained by the Board.
- (iii) Document Management System Files of record room have been digitized, converted into searchable PDF and uploaded in server.
- (iv) Steps taken to AutomatizeOffice Processes New computers were provided in each section and connected with LAN. Optimizer for office records, Intercom and CCTV cameras were also installed.

#### (v) Digitization of Office Records Digitization of office records has been completed.

# **12. MARKETS**

The Board maintains 2 shopping complexes and a vegetable market.

# **13.** FIRE FIGHTING

Firefighting services of the Government of Jharkhand are utilized as and when required.

# 14. **BIRTHS AND DEATHS**

3357 births and 351 deaths were registered during the year.

# RANIKHET

#### 1. CONSTITUTION OF THE BOARD

Ranikhet Cantonment is a Category II cantonment. The Board consists of 14 members including 7 elected members. The following held the offices of:

President	Col Navdeep Dahiya	01.04.2015 to 11.05.2015
	Brig A Bhuyn	12.05.2015 to 31.03.2016
CEO	Shri Pramod Kumar Singh	01.04.2015 to 23.07.2015
	Shri M Venkat Narsimha Reddy	24.07.2015 to 31.03.2016

#### 2. ELECTIONS

No election was held during the year.

#### 3. **REVENUE**

#### (i) Measures Taken to Augment Revenue

Water connection charges were revised. License fee of shops of the Board as well as for carrying out certain occupations in the cantonment were increased.

- (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates House tax, water tax, scavenging tax, profession tax, cycle tax and show tax are levied in the cantonment, whereas only house tax is levied in the neighbouring municipality.
- (iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

# 66%.

#### 4. WATER SUPPLY

Water is supplied to the civil population by the Board under a bulk water supply agreement with the MES. The Board has its own water supply system also near Devi Dhunga. Per capita water supply was about 82 litres per day.

# 5. **PUBLIC WORKS**

The following amounts were spent on public works during the year:

88/-
230/-
838/-
/48/-
12/-
)92/-
37

#### 6. EDUCATION

#### (i) Schools

The Board maintains one inter college, one junior high school and four primary schools.

(ii) School Management Committee School management committees have been constituted.

# (iii) Vocational Training

Vocational training has been imparted in tailoring, beautician and computer courses. 146 students were trained during the year.

# (iv) **Promotion of Education**

Smart classes are provided. Uniforms were distributed to students. Remedial classes are also organized for weak students. Scholarships are being provided by the State Government to SC/ST students.

#### (v) Any Other Initiative to Promote Education

Balwadi / pre-primary classes have been started to increase school strength. The Board runs a centre for preparing students for competitive examinations.

# 7. SPECIAL MEASURES FOR CHILDREN

# (I) Differently-abled Children

The Board is running "Sarthak" - a centre for differently-abled children. 46 children are being benefitted by this centre. Medical facilities are being provided to students through Cantonment Board dispensary. Health cards and health diaries have been issued to all students. Scholarships are being given to SC/ST differently-abled students from Uttarakhand Board of Education.

# 8. ENVIRONMENT AND SANITATION

# (i) General Sanitation

General sanitation of the cantonment remained satisfactory.

# (ii) Ban on use of Polythene

of polythene bags is banned in the cantonment.

# (iii) Efforts Made to Improve Solid Waste Management

Segregation of garbage is being done. A vertical hydraulic compactor has been installed for compacting plastic waste before sending it for recycling. Vermi and aerobic compositing is being done for disposal of organic waste. 30 additional big garbage containers were provided.

# (iv) Tree Plantation

The Board maintains a reserved forest of about 2534 acres. 30,000 saplings were planted during the last year. These were attended to regularly during the year due to which the survival rate is about 95%. Three nurseries have been established by the Board.

# 9. PUBLIC HEALTH

# (i) Hospital and dispensaries

The Board maintains a dispensary. 15,666 patients were treated and supplied free medicines.

(ii) Special Measures for Senior Citizens Health cards have been issued to senior citizens and free medicines were provided.

# (iii) Special Medical Camps

Camps for diabetes, blood pressure, bone density, and naturopathy camp were conducted.

# (iv) Health Care Measures for Cantonment Board Employees & their Dependents

Health diaries have been provided to employees and their dependents. Annual medical health check up is being conducted in a phased manner.

#### **10. GENERAL ADMINISTRATION**

- (i) Status of Implementation of New Pension Scheme New Pension Scheme has been implemented.
- (ii) Public Grievances Redressal Mechanism
   "Samadhan" a public grievance redressal system has been implemented.
   (iii) Andit of Accounts
- (iii) Audit of Accounts Audit of accounts has been carried out for the year 2014-15.
- (iii) Any Other Initiative in Public Interest A citizens charter is being implemented.

# 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

#### (i) Creation of IT Section

Computer training has been given to all office staff and computers are provided in all sections.

- (ii) Status of Raksha Bhoomi Implementation Raksha Bhoomi version 5.0 is functional.
- (iii) **Document Management System** Document management system software has been installed.
- (iv) Steps taken to Automatize Office Processes An online payment gateway has been started for online deposit of various tax / fees in the Board. Intercom, CCTV camera and computers have been installed in all sections.

# (v) Digitization of Office Records Digitization works of 1<sup>st</sup> and 2<sup>nd</sup> phase have been completed. Work of 3<sup>rd</sup> phase is in progress.

# 12. MARKETS

The Board maintains 129 shops.

# **13.** FIRE FIGHTING

Fire fighting services of State Government are utilized as and when required.

# 14. BIRTHS AND DEATHS

314 births and 64 deaths were registered during the year.

# ROORKEE

# 1. CONSTITUTION OF THE BOARD

Roorkee Cantonment is a Category II cantonment. The Board consists of 14 members including 7 elected members. The following held the offices of:

President	Brig D V Sethia	01.04.2015 t	o 01.11.2015
	Brig S K Kataria	02.11.2015 t	o 31.03.2016
CEO	Shri C Dinesh Kumar Reddy	01.04.2015 t	o 14.02.2016
	Shri Navendra Nath	15.02.2016 t	o <b>31.03.2016</b>

#### 2. ELECTIONS

No election was held during the year.

#### 3. **REVENUE**

#### (i) Measures Taken to Augment Revenue

Revision of assessment for the period 2014-17 was finalized thereby increasing revenue by Rs. 50,000/- (Rs. Fifty thousand only) per annum. Recovery of license fees on commercial vehicle was increased by conducting auction.

- (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates Rates of taxes on annual rental value in neighbouring municipal area is 17%, whereas the same is 32.5% in cantonment area.
- (iii) Percentage of Recovery of Property Tax Against Total Demand During the Year 60%.

# 4. WATER SUPPLY

The Board maintains its own independent water supply for civil area. Per capita water supply was about 160 litres per day.

# 5. **PUBLIC WORKS**

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	3,67,32,598/-
(ii)	Roads	Rs.	37,21,813/-
(iii)	Drains	Rs.	70,40,048/-
(iv)	Water supply	Rs.	17,45,051/-
(v)	Miscellaneous public improvements	Rs.	55,68,881/-
	- *		

#### 6. EDUCATION

#### (i) Schools

The Board maintains a senior secondary school which is affiliated to CBSE. A separate English medium section is available from LKG to class IV. 1079 students are enrolled in the school.

# (ii) School Management Committee

School management committee has been constituted.

# (iii) Vocational Training

The Board is registered as a Vocational Training Provider (VTP) in DGE&T, Ministry of Labour, Government of India. 11 vocational training courses including electrician, mobile repairing, etc. were conducted in different modules during the year under the "SKILL DEVELOPMENT INITIATIVE SCHEME" (SDIS) of DGE&T, Ministry of Labour, Government of India.

# 7. ENVIRONMENT AND SANITATION

#### (i) General Sanitation

General sanitation of the cantonment remained satisfactory.

# (ii) Ban on use of Polythene

"No plastic zone" has been created in public markets and the use of plastic bags has been declared as a punishable offence.

(iii) Efforts made for improvement of Solid Waste Management Door to door collection of garbage is done in civil area separately for biodegradable and non-biodegradable waste.

#### (iv) Tree Plantation

1000 saplings were planted during the year. The survival rate was about 50%.

#### (v) Other Initiatives

Sign Boards displaying environment protection messages have been installed in the cantonment area. Pamphlets were also distributed to all shopkeepers.

# 8. **PUBLIC HEALTH**

#### (i) Hospital and Dispensaries

The Board maintains a small 5 bed hospital. 15119 patients were treated during the year.

#### (ii) Special Measures Taken for Senior Citizens

Annual health check-up of senior citizens is done and health diaries have been issued to them. Generic medicines for 30 days are being issued to them.

#### (iii) Kishori Clinic Kishori clinic is available in the hospital.

(iv) Health Care Measures for Cantonment Board Employees and their Dependents

A complete medical check up of employees was carried out during the year.

# 9. GENERAL ADMINISTRATION

- (i) Status of Implementation of New Pension Scheme New Pension Scheme has been implemented.
- (ii) Public Grievance Redressal Mechanism "Samadhan" – a public grievances redressal system is functional.

#### (iii) Audit of Accounts Audit of accounts has been carried out upto September, 2015.

# 10. LAND RECORDS MANAGEMENT AND MODERNIZATION

# (i) Creation of IT Section

A computer programmer has been appointed. Training to all office staff has been imparted for computer operation.

(ii) Status of Raksha Bhoomi Implementation Raksha Bhoomi software version5.0 has been installed.

#### (iii) Document Management System

A computer programmer and one junior clerk have been trained in the Document Management System.

#### (iv) Steps taken to Automatize Office Processes

A File Management software has been installed in record room.

#### (v) Digitization of office records

Indexing of files for phase II has been completed.

# 11. MARKETS

The Board maintains a shopping complex consisting of 12 shops. It also maintains one meat market consisting of four shops, one boot maker shop and three stalls.

# **12.** FIRE FIGHTING

The Board has no fire fighting arrangements of its own and the services of the State Government are utilized as and when required.

#### **13. BIRTHS AND DEATHS**

356 births and 61 deaths were registered during the year.

# SAUGOR

#### 1. CONSTITUTION OF THE BOARD

Saugor Cantonment is a Category II cantonment. The Board consists of 14 members including 07 elected members. The following held the offices of:

President	Brig Rituraj Raina	01.04.2015	to	31.03.2016
CEO	Shri Rahul Anand Sharma	01.04.2015	to	19.07.2015
	Shri Vijaykumar Balan Nair	20.07.2015	to	31.03.2016

#### 2. ELECTIONS

No election was held during the year.

#### 3. **REVENUE**

### (i) Measures Taken to Augment Revenue

The Board recovered outstanding taxes to the tune of Rs. 6,56,015/- through initiation of proceedings as per section 324 of Cantonments Act, 2006 as well as through Lok Adalat proceedings.

# (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates The property tax and water tax rates of the Board and neighboring Municipality are comparable. The conservancy tax, advertisement tax and VET are imposed by the Board but the same are not levied by the neighboring municipality.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year 48.63%.

#### 4. WATER SUPPLY

The Board receives water from Rajghat Project Saugor undertaking of Saugor Municipal Corporation to the extent of 30 lac litres per day. This arrangement is as per pro-rate basis. The per capita water supply per day is 133 litres.

# 5. **PUBLIC WORKS**

The following amounts were spent on public works during the year:

(i)	Building	Rs.	14,09,260/-
(ii)	Roads	Rs.	1,45,22,984/-
(iii)	Drains	Rs.	47,72,213/-
(iv)	Water supply	Rs.	19,92,551/-
(v)	Miscellaneous public improvement	Rs.	79,30,002/-

# 6. EDUCATION

#### (i) School

The Board maintains one higher secondary (including middle) and four primary schools in which 2051 students are studying.

### (ii) School Management Committee

School Management Committee has been constituted in each school and a total of 45 meetings were held during the year.

#### (iii) Vocational Training

Vocational Training in cutting, tailoring, embroidery, beauty culture & basic computer courses are being held for schools dropouts,, girls and women. The

duration of course is four months and the courses are affiliated to NCVT, Bhopal.

# (iv) **Promotion of Education**

Scholarship, books & mid-day meals and uniform are being provided to the students. One Middle School has been upgraded to High School for girls. Scholarship for toppers has been started.

# (v) Any Other Initiative to Promote Education

Competitions amongst school students in essay writing, debate, painting and rangoli held. Prizes were distributed amongst the first three students in each category. Health check up of students was conducted. Inter school Sports Meet conducted and prizes distributed.

# 7. SPECIAL MEASURES FOR CHILDREN.

# (i) Differently abled children

A centre for differently abled children has been provided in Rajiv Gandhi Park. However, process of enrollment of children is in hand. Engagement of specialist is being processed.

# 8. ENVIRONMENT AND SANITATION

# (i) General Sanitation

General Sanitation remained satisfactory.

# (ii) Ban on use of Polythene

Ban on use of polythene has been imposed.

# (iii) Efforts made for improvement of Solid Waste Management.

Door-to-door collection of garbage has been carried out in the civil area as well as Military area. Segregation of garbage at trenching ground is being done. Organic waste is being processed through Vermi composting, and manure is prepared and sold.

# (iv) Tree Plantation 8721 saplings were planted during the year, out of which 5930 survived.

# (v) Other initiatives

Tree plantation has been carried out at the trenching ground.

# 9. PUBLIC HEALTH

# (i) Hospital and dispensary

The Board is maintaining a hospital. 37728 outdoor patients and 130 indoor patients were treated during the year.

(ii) Special Measures Taken for Senior Citizen.
 Health check up of senior citizens was conducted at Cantt. General Hospital and medicines were provided free of cost.

# (iii) Kishori Clinic

Adolescent girls are counselled and treated by Lady Doctor

# (iv) Special Medical Camps

Senior Citizen Health Check up camp, Filaria Camp, Pulse Polio Campaign, DOTs Programme at CGH of Tuberclosis and Malnutrition Camp were organized.

# (v) Health Care Measures for Cantonment Board Employees & their dependent

Generic medicines are purchased and provided to the patient attending the hospital. Board has engaged one Ayurvedic doctor & one Dentist on honorarium basis.

# **10. GENERAL ADMINISTRATION**

(i) Status of Implementation of New Pension Scheme New Pension Scheme has been implemented.

# (ii) Public Redressed Mechanism

"Samadhan" a public grievances redressal system has been implemented and public complaints are heard on every Thursday as "Jan Sunvai" and disposed of timely.

# (iii) Audit of Accounts

The Audit of accounts has been carried out upto September 2015.

### (iv) Any other initiative(s) in public interest

09 Schemes of State Government in the field of social welfare have been implemented in Cantonment. Swach Bharat Campaign like rallies, pad-yatra, banners for creating awareness amongst the public for cleanliness, 5 KM Marathon Race to spread the message of patriotism and cleanliness, also held.

# 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

# (i) Creation of IT Section

Assistant Programmer has been appointed in IT Section.

- (ii) Status of Raksha Bhoomi Implementation Computerization of Land records on Raksha Bhoomi Version 4.0 has been completed.
- (iii) **Document Management System** File management system has been installed in record room.
- (iv) Steps taken to automate office processes. Development of software for automating office processes is in process.

# (v) Digitization of office records

Digitization of office records has been completed.

# 12. MARKETS

There is a small market in Sadar Bazar area. The Board maintains 17 pucca shops, 19 stalls & 06 kiosks. The Board maintains one shopping mall having 148 shops and 9 kiosks.

# **13.** FIRE FIGHTING

No fire fighting arrangement exists with the Board, In case of fire, services of neighbouring Municipal Corporation is availed.

# 14. BIRTHS AND DEATHS

913 births and 202 deaths were registered through CRS software.

# SECUNDERABAD

#### 1. CONSTITUTION OF THE BOARD

Secunderabad Cantonment is a Category I cantonment. The Board consists of 16members including 8 elected members. The following held the offices of:PresidentBrig Ajai Singh Negi01.04.2015to31.03.2016CEOSmt Sujatha Gupta01.04.2015to31.03.2016

#### 2. ELECTIONS

No election was held during the year.

### 3. **REVENUE**

### (i) Measures Taken to Augment Revenue

During the year newly constructed houses were assessed for taxes which generated an additional income of Rs. 12.0 Crore (approx). Triennial Revision of Assessment for the period of 2015-18 was taken up. Measures were taken to enhance revenue from all the local sources and the rates & fees were revised resulting in generation of local revenue to the tune of Rs. 75 Crores. Installation of Solar Panels on roof tops of Balamrai pump house at a capacity of 80KW and at Karkhana Pump House of capacity 140 KW has reduced electricity bills to a great extent. The Board is also able to pump the additional solar power into the State Electricity Grid.

# (ii) Comparison of Tax Rates with Neighboring Municipality Tax Rates

Taxes levied by the Board are comparable with those of the Greater Hyderabad Municipal Corporation (GHMC) except drainage tax.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year 84.61%.

#### 4. WATER SUPPLY

The Board receives water from local water body (Hyderabad Metropoliton Water Supply and Sewage Board) HMWS & SB which is being supplied to the residents of Cantonment board. Inter Junction works have been carried out to improve water supply in Cantonment area. The Board is maintaining 600 Power Borewells. Per capita water supply was about 80 litres per day

# 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

		0	2
(i)	Buildings	Rs.	6,00,50,257/-
(ii)	Roads	Rs.	13,38,06,882/-
(iii)	Drainage	Rs.	4,00,23,306/-
(iv)	Water supply	Rs.	5,97,88,154/-
(v)	Stores	Rs.	78,01,509/-
(vi)	Miscellaneous public improvement	Rs.	1,00,00,000/-

# 6. EDUCATION

(i) Schools

The Board does not run any school.

# (ii) Vocational Training

Training on various courses is provided under Employment Skill Training Programme (MISSION FOR ELIMINATION OF POVERTY IN MUNICIPAL AREAS) across 10 centres during the year. Courses were conducted for Computer Assistant (MS Office and Data Entry), Web Designing, Customer Relations, Solar Technician, Accounting Software, Pre primary Teacher Training, Tally, Media and Journalism, Tailoring and Beautician.

# (iii) **Promotion of Education**

The Board is giving cash awards to children of SC/ST employees of the Board who secure highest marks at High schools and Intermediate level. An amount of Rs.10,000/- each is being awarded to 4 students every year.

#### 7. SPECIAL MEASURES FOR CHILDREN Differently, abled Children

# **Differently-abled Children**

"Spurthi" a Cantonment Board school for special children is run by the Board. Free physiotherapy services with profound developmental and delay speech therapy services are provided to the school children. Training in pre-vocational skills required to attain economic independence are also provided free of cost. Medical camp was organized for the children of Spurthi School.

# 8. ENVIRONMENT AND SANITATION

# (i) General Sanitation

The General Sanitation in the Cantonment is satisfactory and Swacch Bharath Five year plan is under implementation.

# (ii) Ban on use of Polythene

The use of polythene bags has been banned in the Cantonment area.

# (iii) Efforts made for Improvement of Solid Waste Management

The Board has joined with the neighboring municipality GHMC in the Solid Waste Treatment Plant located at Jawarhar Nagar, Hyderabad. During the year, public awareness meetings were conducted with local Residents Welfare Associations. Draft Solid Waste Management Byelaws for Secunderabad Cantonment Board were prepared.

# (iv) Other initiatives

The Board is maintaining four parks at Picket, Mudfort, Trimulgherry and Bolarum. The Board has setup eco-friendly bio toilets at public places. CC TV cameras have been provided in the Cantonment area for safety and security of the citizens besides monitoring of civic services. House numbering project was completed for assigning house numbers to all the properties in the cantonment.

# 9. PUBLIC HEALTH

# (i) Hospital and Dispensaries

Six dispensaries are being run by the Board at various locations in the Cantonment. During the year 1,44,000 out patients were treated. The construction of a 30 bedded Cantonment General Hospital is completed during the year.

# (ii) Special Medical Camps

A Health camp was conducted for the staff of Cantonment Board during the year.

# (iii) Health Care Measures for Cantonment Board Employees and their Dependents

Super specialty hospitals have been listed for treating the Cantonment Board employees and their dependents in addition to existing 6 Cantonment Dispensaries. A Special health camp was also organized by Care Hospital. Gumboots, Hand gloves and masks are provided for conservancy staff. The Board has formulated a Health Insurance Scheme for all its employees.

# **10. GENERAL ADMINISTRATION**

# (i) Public Redressal Mechanism

Every day the public can meet the CEO for grievance redressal. "Samadhan" a public grievances redressal system. A call-center/complaint cell through BSNL has been setup.

### (ii) Audit of Accounts The audit of accounts has been carried out upto 31<sup>st</sup> March 2016.

# 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) Creation of IT Section

IT section has been created and two Programmers have been appointed.

(ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi has been implemented.

# (iii) Document Management System

Implementation of DMS is completed. Indexing is also completed and PDF version of files are created.

### (iv) Steps Taken to Automize Office Processes

Citizen services through AP Online are under implementation. Various IT applications are under process for implementation. A new website was launched with all citizen services posted on NIC server. Online payment gateway was launched for payments online.

# (v) Digitization of Office Records

Digitization of office records is completed during the year.

### **12. MARKET**

Four markets are being renovated / reconstructed by the Board.

#### **13.** FIRE FIGHTING

The services of Telangana Government firefighting services are available on request.

# 14. BIRTHS AND DEATHS

4388 births and 983 deaths were registered during the year.

# **SHAHJAHANPUR**

# 1. CONSTITUTION OF THE BOARD

Shahjahanpur Cantonment is a Category II cantonment. The Board consists of 14 members including 7 elected members. The following held the offices of:

 President
 Brig J S Saran, VSM
 01.04.2015
 to
 31.03.2016

 CEO
 Shri Jyoti Kumar
 01.04.2015
 to
 31.03.2016

### 2. ELECTIONS

No election was held during the year.

### 3. **REVENUE**

### (i) Measures Taken to Augment Revenue

Triennial assessment of properties in the cantonment for the period 2015-16 to 2017-18 was carried out during the year.

- (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates Taxes levied by the Board are higher than those levied by the neighboring municipality.
- (iii) Percentage of Recovery of Property Tax Against Total Demand During the Year
  - 95.01 %.

### 4. WATER SUPPLY

The Board maintains its own water supply. 44 hand pumps are also provided. Per capita water supply was about 145 liter per day.

#### 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	61,99,055/-
(ii)	Roads	Rs.	99,65,985/-
(iii)	Drains	Rs.	1,45,315/-
(iv)	Water supply	Rs.	3,01,420/-
(v)	Stores	Rs.	2,74,559/-
(vi)	Miscellaneous public improvements	Rs.	66,87,089/-

#### 6. EDUCATION

#### (i) Schools

The Board has upgraded the cantonment junior high school to Kanya Uchchtar Madhyamik Vidyalaya upto class X<sup>th</sup> for girls.

#### (ii) School Management Committee School management committee has been constituted.

#### (iii) Vocational Training

Vocational training was conducted in courses of mobile repairing, English speaking and computer applications. 160 students completed the training.

# (iv) **Promotion of Education**

Free books and school uniform have been distributed to all students.

# (v) Any Other Initiative to Promote Education

8 new computers have been installed in the computer lab.

# 7. SPECIAL MEASURES FOR CHILDREN

# (i) Different-abled Children

13 differently-abled children have enrolled in "Jagriti" - the special school.

# 8. ENVIRONMENT AND SANITATION

# (i) General Sanitation

General sanitation in the cantonment remained satisfactory.

# (ii) Ban on use of Polythene

Use of polythene bags is banned in the cantonment area.

- (iii) Efforts made for Improvement of Solid Waste Management Door-to-door collection of garbage is done in civil and military areas. of biodegradable and non-biodegradable solid waste is done at trenching ground. Composting of biodegradable waste is done.
- (iv) Tree Plantation
   200 saplings were planted during the year. The survival rate was about 76%.
   (v) Other Initiatives

# (v) Other Initiatives

Iron and plastic dust bins were kept at various places for depositing rubbish by residents.

# 9. PUBLIC HEALTH

# (i) Hospital and Dispensary

The Board maintains one well equipped outdoor dispensary. A homeopath, a lady gynaecologist, and a dentist have been engaged on part time basis. Free medicines are distributed to patients.

# (ii) Special Measures Taken for Senior Citizens

Senior citizens are given priority in the dispensary. An old age home is also being run by the Board.

(iii) Kishori Clinic Girl students were examined, given proper advice and free medicines.

# (iv) Special Medical Camps

A special medical camp was organized for two days. Free medicines were also distributed.

# (v) Health Care Measures for Cantonment Board Employees and their Dependents

Employees are periodically examined and free generic medicines are provided to all employees and their families.

# **10. GENERAL ADMINISTRATION**

- (i) Status of Implementation of New Pension Scheme New Pension Scheme has been implemented.
- (ii) Public Grievance Redressal Mechanism "Samadhan" a public grievance redressal system for general public and "Suvidha" an employees grievance redressal system are operational.
- (iii) Audit of Accounts Audit of accounts has been carried out upto September, 2015.

# 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

# (i) Creation of IT Section

A computer programmer is looking after the IT section.

# (ii) Status of Raksha Bhoomi Implementation Entries in all GLRs have been compared with R.B. entries, verified and

- authenticated. Raksha Bhoomi version 5.0 has been installed.
   (iii) Document Management System Document management system is operational.
- (iv) Steps taken to Automatize Office Processes Receipt anddespatch, birth anddeath, land records, pay bills and stores have been computerized.
- (v) Digitization of Office Records Phase –II of digitization work is under progress.

# **12. MARKET**

The Board is maintaining three blocks of shopping complex consisting of 45 shops.

# **13.** FIRE FIGHTING

The Board does not maintain a fire fighting system and depends on the District Fire Station as well as OFC located in Shahjahanpur. A state of the art fire alarm system has been installed in the office.

# 14. BIRTHS AND DEATHS

57 births and 42 deaths were registered during the year.

# SHILLONG

### 1. CONSTITUTION OF THE BOARD

Shillong Cantonment is a Category II cantonment. The Board consists of 14 members including 7 elected members. The following held the offices of:

President	Brig Navjot Singh	01.04.2015	to	22.03.2016
	Brig Amrit Lai	23.03.2016	to	31.03.2016
CEO	Miss Lalrinpuii Hrahsel	01.04.2015	to	09.07.2015
	Shri Vishwas Sohal	10.07.2015	to	31.03.2016

#### 2. ELECTIONS

No election was held during the year.

### 3. **REVENUE**

Trade license fee and fee/charges levied u/s 67 of C.A 2006 have been revised. The triennial assessment is in progress. All taxes levied in the adjoining Shillong Municipality have been levied by the Board.

### 4. WATER SUPPLY

The Board does not have its own source of water supply. Therefore, bulk supplies are received from Shillong Municipality, MES and Public Health Department of the Govt. of Meghalaya on payment basis. Per capita water supply is 48 litres per day.

### 5. **PUBLIC WORKS**

The following amounts were spent on public works during the year:

(i) Buildings	Rs.	13,20,713/-
(ii) Roads	Rs.	6,47,143/-
(iii) Water supply	Rs.	1,08,778/-
(iv) Stores	Rs.	1,12,600/-
(v) Miscellaneous public improvements	Rs.	12,14,741/-

# 6. EDUCATION

#### (i) Schools

The Board maintains a school up to class VIII<sup>th</sup>. The total strength of students for the academic session 2015-16 was 281.

#### (ii) School Management Committee

A school management committee has been constituted and 2 meetings were held during the year.

### (iii) Vocational Training

Basic computer training is imparted to students of class IV to VIII standard.

# (iv) Any Other Initiative to Promote Education

Students are encouraged to participate in curricular and extra-curricular activities. Students of the Cantonment Board school performed on the Defence Estates Day 2015 in Delhi. Books/encyclopedias' have been purchased for the school library. Smart classes and Yoga classes are included in the curriculum of the school. Sport items have been purchased to encourage the students.

# 7. ENVIRONMENT AND SANITATION

- (i) General Sanitation
  - General sanitation in the cantonment remained satisfactory.
- (ii) **Ban on use of Polythene** Polythene is banned in the cantonment.

# (iii) Efforts Made for Improvement of Solid Waste Management

Solid waste is disposed at the Trenching Ground of Shillong Municipal Board. An awareness programme for zero waste management was organised on 15/10/15 with the co-operation of Bethany Society. An awareness programme for segregation of waste was organized on 31.3.2016 with the help of a resource person provided by the Meghalaya State Pollution Control Board.

(iv) Tree Plantation

100 saplings were planted.

# 8. PUBLIC HEALTH

### (i) Hospitals and Dispensaries

The Board maintains one dispensary and 4116 patients were registered during the year. Nebulization, ECG and X-ray facilities are provided. Immunization facilities are also available.

### (ii) Special Measures Taken for Senior Citizens

The hospital organized a general health checkup camp for senior citizens. 94 senior citizens attended a health camp on bone marrow density test held on 15.7.15 and 16.9.1015.

# 9. GENERAL ADMINISTRATION

- (i) Status of Implementation of New Pension Scheme New Pension Scheme has been implemented.
- (ii) Public Grievance Redressal Mechanism "Samadhan" - a public grievance redressal system has been implemented.

#### (iii) Audit of Accounts Audit of accounts has been can

Audit of accounts has been carried out up to March, 2015.

(iv) Any Other Initiative(s) in Public Interest 85 solar street lights have been installed.

# 10. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) Creation of IT Section

One computer programmer has been appointed in the IT section.

(ii) Status of Raksha Bhoomi Implementation

Installation of Raksha Bhoomi 5.0 is under process.

# (iii) Document Management System

Document Management System (Alfresco) has been installed. One official has undergone training on Document Management System during the year at NIDEM.

# (iv) Steps taken to Automatize Office Processes

Applications have been developed and implemented for birth/death registration, employees pay roll, file management system, e-procurement and revenue collection. The Phase-II of digitization has been completed.

# 11. MARKETS

The Board does not maintain any market.

# **12.** FIRE FIGHTING

Fire fighting services of the State Government/neighbouring municipality are availed, as and when required.

# **13. BIRTHS AND DEATHS**

376 births and 17 deaths were registered during the year.

# ST. THOMAS MOUNT CUM PALLAVARAM

# 1. CONSTITUTION OF THE BOARD

St. Thomas Mount cum Palavaram Cantonment is a Category II cantonment. The Board consists of 14 members including 7 elected members. The following held the offices of:

President	Brig K. S. Selvan	09.03.2015 to	31.03.2016
CEO	Shri S. Prabakaran	01.04.2015 to	23.06.2015
	Shri B. Ajith Reddy	24.06.2015 to	31.03.2016

#### 2. ELECTIONS

No election was held during the year under report.

#### 3. **REVENUE**

#### (i) Measures Taken to Augment Revenue

Advertisement License fee is being levied and collected. Parking zones have been demarcated at St. Thomas Mount and Pallavaram for levy of parking fee. License fee for shops are revised.

- (ii) Comparison of Tax Rates with Neighboring Municipalities Tax Rates All taxes levied in the adjoining Chennai Corporation have been levied.
- (iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

99%

#### 4. WATER SUPPLY

The Board is supplying water to the public through open wells, bore wells and by procurement from Tamilnadu Water Supply and Drainage Board (TWAD). The Board supplies water through three over head tanks and five reservoirs

# 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

	······································		•
(i)	Building	Rs.	1,49,00,424/-
(ii)	Roads	Rs.	1,49,92,620/-
(iii)	Drains	Rs.	69,99,423/-
(iv)	Water supply	Rs.	69,93,972/-
(v)	Stores	Rs.	11,34,367/-
(vi)	Misc public improvements	Rs.	39,62,880/-

#### 6. EDUCATION

#### (i) Schools

The Board maintains two elementary, two high and two English medium Montessori schools. The high schools are aided by State Government. The scholarships are given to students for higher studies. Computer labs have been provided in high schools.

### (ii) School Management Committee

The School Management Committees have been formed and the meetings of the committee have been carried out during the year.

# (iii) Vocational Training

The Board is running vocational courses for music, dance, computers, tailoring and yoga. 200 girl students have benefited through this vocational training.

# (iv) **Promotion of Education**

Girl students from SC/ST communities are receiving cash award of Rs. 1000/each in Class VI and Rs. 2000/- each in Class IX from the State Government. A total of 82 girls from SC/ST communities benefited during the year. All successful students of Class X received a cash award of Rs. 2000 each from the State Government.

# (v) Any Other Initiative to Promote Education

Free uniforms are provided to all students upto Class VIII and free note books are given to all students upto class X. Free bags and slippers are given to montessori, primary and anganwadi students. New books were purchased for library. Extra-curricular activities like sports, dance singing, drawing, etc. are promoted in the school. The Board engaged a trust known as "ST. Thomas Mount cum Pallavaram Cantonment Board Education Trust" to promote higher education among the BPL families and girl students.

# 7. SPECIAL MEASURES FOR CHILDREN

# (i) **Differently-abled Children**

'Neyam', a school for special children is run by the Board which has a speech therapist and physiotherapist for the care of special children living in the southern suburbs of Chennai. The centre began with initial enrollment of 19 children and 30 students benefited in the year 2015-2016. All the facilities are offered free of cost. The centre is staffed by three well qualified and experienced educators/ therapists. Neyam school has been recognized by the State Government of Tamil Nadu.

# 8. ENVIRONMENT AND SANITATION

# (i) General Sanitation

General sanitation in the Cantonment remained satisfactory.

# (ii) Ban on use of Polythene

Use of Polythene bag has been banned in the cantonment. An awareness rally was organized on World Environment Day to spread awareness against use of plastic and segregation of garbage.

# (iii) Efforts Made for Improvement of Solid Waste Management

Door to door garbage collection with segregation at source is being implemented in all households including the army areas. Vermi composting of organic waste is being done in a decentralized eco friendly manner. Two bio-gas plants of one cubic meter capacity have been installed in the schools run by Board to generate bio-gas from the food waste.

# (iv) Tree Plantation

172 saplings were planted.

# (v) Any other Initiative(s) in Public Interest

Conservancy services are rendered to the residential colonies of AAI, Airlines, Air India, BSNL, Coast Guard, CSD Depot, Areva Company, IFF Company on payment basis.

# 9. PUBLIC HEALTH

# (i) Hospitals and Dispensaries

The Board maintains two dispensaries cum maternity hospitals. The Board also provides ayurveda and sidha OPD facilities.

# (ii) Special Measures Taken for Senior Citizen Health cards are issued to senior citizens. Medicines are provided to them free of cost and 75% concession is given on laboratory investigations.

#### (iii) Janani Suraksha Yojna The scheme is being implemented in cantonment and 55 persons have benefited out of this scheme.

# (iv) HIV testing facilities

HIV testing facilities are available in the dispensaries run by the Board.

# (v) Special Medical Camp

Free Medical camp is held on 4<sup>th</sup> Sunday of every month. 36 patients benefited from the DOTS centre.

# (vi) Health Care Measures for Cantonment Board Employees & their Dependents

All employees are provided health cards. Their dependents are provided free medical treatment and medicines from the Board hospital.

# **10. GENERAL ADMINISTRATION**

- (i) Status of Implementation of New Pension Scheme New Pension Scheme has been implemented.
- (ii) Public Redressal Mechanism Samadhan, public grievance redressal system has been implemented.

# (iii) Audit of Accounts

Audit of cantonment Accounts has been carried out upto March, 2015.

#### (iv) Any other Initiative(S) in Public Interest Touch screen kiosks have been provided to assist public for payment of tax and birth & death certificates. 15 Integrated Child Development Scheme (ICDS) centres are functioning in the cantonment.

# 11. LAND RECORD MANAGEMENT AND MODERNIZATION

# (i) Creation of IT section.

One programmer and one asstt. programmer look after the IT section.

- (ii) Status of Raksha Bhoomi Implementation The Raksha Bhoomi 5.0 version has been installed.
- (iii) Digitization of office records DMS has been installed and records have been digitized.
- (iv) Steps Taken to Automatize Office Processes Both the Cantonment Hospitals in St. Thomas Mount and Pallavaram have installed Hospital Management Software (HMS).

# 12. MARKET

The Board maintains 7 shops in St. Thomas Mount and 23 shops in Pallavaram and a weekly Friday market at Pallavaram.

# **13. FIRE FIGHTING**

The State Government provides fire fighting services in cantonment.

# 14. REGISTRATION OF BIRTH AND DEATH.

469 Births and 297 deaths were registered during the year.

# **SUBATHU**

#### 1. **CONSTITUTION OF BOARD** Subathu Cantonment is Category III cantonment. The Board consists of 12 members 6 elected members. The following held the offices of:

o created members. The following held the offices of.			
President	Brig O P Singh	01.04.2015	to 31.03.2016
CEO	Dr. Anupam Talwar	01.04.2015	to 02.02.2016
	Shri Arvind Kumar Dwivedi	03.02.2016	to 31.03.2016

# 2. ELECTIONS

No Election was held during the year.

### **3. REVENUE**

### (i) Measures Taken to Augment Revenue

The revised Triennial Assessment for the block year 2015 to 2018 has shown an increase of 76% approx. over the past assessment. Vigorous efforts have been made for recovery which have resulted in 61% recovery of tax and non tax revenue for current year. Various fees and charges have been imposed which include the registration fee, commercial activity fee etc. The auction of 09 shops and godowns held during the year has shown a substantial increase of 88% approx.

- (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates House tax, Profession tax and Servant tax levied by the board where as the same were not levied by the neighbouring municipality.
- (iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

87%.

# 4. WATER SUPPLY

A submersible pump has been provided on bore well near Bus Stand area. The additional public stand posts have also been provided to improve the water supply of Subathu Cantonment.

# 5. **PUBLIC WORKS**

The following amounts were spent on public works during the year:

(i) Buildings/School/Hospital	Rs.	22,15,908/-
(ii) Roads	Rs.	19,06,069/-
(iii) Drainage	Rs.	50,71,904/-
(iv) Water supply	Rs.	11,11,994/-
(v) Stores	Rs.	3,08,289/-
(vi) Miscellaneous public improvements	Rs.	16,52,100/-

# 6. EDUCATION

#### (i) Schools

Board does not run any School.

# (ii) Vocational Training

Two Vocational courses for a period of one year comprising training in cutting, tailoring, embroidery and soft toys making and Art and Craft were completed during the year. Total strength in the Vocational Training Centre was 15. Board has also organized five days exhibition cum sale every month to encourage market skills amongst the participants.

# (iii) Any Other Initiative to Promote Education

Board has sponsored scholarship of Rs. 150/- per month to one girl children having poor financial background.

# 7. SPECIAL MEASURES FOR CHILDREN

### (i) Differently-abled Children

"ULLAS" - a centre for differently-abled children has been opened. The centre also provides free health checkup, physiotherapy services and house visits by the special educator. Teaching learning aids have also been provided.

### 8. ENVIRONMENT AND SANITATION

### (i) General Sanitation

General Sanitation in the Cantonment remained satisfactory. The sanction of sewerage line phase-III has been received, which is under progress.

# (ii) Ban on use of Polythene

Use of polythene is banned in Cantonment area.

# (iii) Efforts Made for Improvement of Solid Waste Management

Covered vehicle is used for collection and transportation of garbage. Bio degradable refuse is being disposed off through the land fill method and non-biodegradable refuse is being disposed off in an incinerator.

### (iv) Tree Plantation

500 saplings of different species were planted. The survival rate is approximately 60%.

# (v) Other Initiatives

Sign Boards promoting sanitation have been placed. Portable dust bins have been provided within the narrow lanes to control the blockages of drains. Regular pruning, removal of weeds, plantation of different plants in the parks, spraying of insecticides and white washing etc. was done. Chronic problem of stray cattle was addressed effectively by duly transferring the stray cattle to Goshala at Pinjore as the Board does not have a cattle pound.

# 9. PUBLIC HEALTH

# (i) Hospital and Dispensaries

The Board maintain on Hospital 21767 OPD and 180 indoor patients were treated during the year. In addition to the regular services like Pathology and microbiology lab services, ECG Services, Regular Dental Clinic, X-Ray services, 381 minor surgeries have also been done.

### (ii) Special Measures Taken for Senior Citizens Free medicines are provided to the senior citizens.

- (iii) Kishori Clinic
- School visits were held by lady counselor.
- (iv) HIV Test Facilities Facility is available in the Hospital.

# (v) Special Medical Camps

Specialized Medical Camps are being organized: One Yog Camp, Two Screening Camps for anorectal disorders were also organized during the year.

# (vi) Health Care Measures for Cantonment Board Employees & their Dependents

Health checkup of Cantonment Board employees and their dependents is carried out and medicines as well as other facilities are provided to them as and when needed.

# **10. GENERAL ADMINISTRATION**

# (i) Status of New Pension Scheme

To increase the transparency in the working of the Board, the proceedings of all the Board Meetings are being uploaded to the website of Cantonment Board Subathu regularly.

# (ii) Public Redressal Mechanism

The complaints received from the public whether received in writing, telephonically or verbally are attended to promptly.

# (iii) Audit of Accounts Audit of Accounts of the Cantonment Board has been carried out up to Sept., 2015. (iv) Any Other Initiative(s) in Public Interest

# (iv) Any Other Initiative(s) in Public Interest

Water coolers have been purchased for market area. 05 Rain shelters have been constructed and completed.

# 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

# (i) Creation of IT section

A server room has been constructed for installation of various IT equipments in the office. Modern IT equipments like structured LAN, EPABX and power back up have been installed in office complex for better and smooth functioning.

# (ii) Status of Raksha Bhoomi Implementation

Re-verification of Raksha Bhoomi Data base has been carried out and a certificate for the correctness of data has been obtained.

# (iii) Document Management

The scanned documents are uploaded on a sever which can be accessed from any computer in the office through LAN. In addition, record in the FMS is regularly updated.

# (iv) Steps Taken to Automize Office Processes

Pay bill software has been redesigned for improved functionality and removal of errors. Records of payables and statutory & non statutory deductions like NPS, GPF, Income tax etc. are maintained using this software.

# (v) Digitization of Office Records

210 additional files were selected for Phase-II Scanning and Digitization the scanning was carried In-house. For this a high speed ADF Scanner and PDF conversion software was also procured by the office.

# **12. MARKETS**

The Board maintains 24 shops/godowns and 01 Guest House.

# **13.** FIRE FIGHTING

The Board depends upon the State Fire Department for fire fighting. A small water tanker to control the fire incidences borrowed from Cantonment Board Jutogh is being used.

# 14. BIRTH AND DEATHS

06 births and 12 deaths were registered during the year.

# VARANASI

# 1. CONSTITUTION OF THE BOARD

Varanasi Cantonment is a Category II cantonment. The Board consists of 14 members including 7 elected members. The following held the offices of:

President	Brig K Birendra Singh	01.04.2015	to 15.08.2015
	Brig S A Rehman	16.08.2015	to 31.03.2016
CEO	Ms Promila Jaiswal	01.04.2015	to 31.03.2016

# 2. ELECTIONS

No election was held during the year.

### **3. REVENUE**

### (i) Measures Taken to Augment Revenue

Triennial assessment for the period 2015-2018 is in progress and likely to be completed by July, 2016. Fee and charges of various non-tax sources have been revised. Certain new sites for parking were auctioned. Registration charges for contractors and suppliers have been imposed.

- (ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates The rates of tax levied by the Board are almost at par with the neighbouring municipality.
- (iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

55.45%.

# 4. WATER SUPPLY

The Board maintains its own water supply in civil area and bungalow area through three deep tube wells, one 1800 kilolitre overhead tank and distribution network. One additional deep tube well was constructed at a cost of Rs.43.54 lakh during the year through U.P. Jal Nigam.

# 5. PUBLIC WORKS

The following amounts were spent on public works during the year:

(i)	Buildings	Rs.	62,32,965/-
(ii)	Roads	Rs.	1,31,05,072/-
(iii)	Drainage	Rs.	3,19,361/-
(iv)	Water supply	Rs.	17,06,729/-
(v)	Miscellaneous public improvements	Rs.	12,85,771/-

#### 6. EDUCATION

#### (i) Schools

The Board maintains one junior high school, two primary schools and one English medium school. 1032 children are enrolled in the schools.

# (ii) School Management Committee

School management committees have been constituted and functioning.

# (iii) Vocational Training Centre

The Board conducted training courses of embroidery, tailoring, beautician, mehandi and computer through its vocational training centre, in association with an NGO. 217 students were given training during the year. A Memorandum of Understanding (MOU) was also signed with M/s Kherwadi

Social Welfare Association (Yuva Parivartan), Mumbai, an accredited vocational training provider under Modular Employable Scheme (MES) of Labour Employable and Manpower (LEM), Government of India, National Skill Development Centre (NSDC), to provide skill development training to deprived, unskilled, dropouts and unemployed youths of cantonment and surrounding area, so that after completing their training they can earn their livelihood. Training of one batch is under progress.

# (iv) **Promotion of Education**

Free education, distribution of books, mid-day meal, awards for meritorious students, scholarships to SC/ST/OBC students through Government of U.P., free uniforms to all students were provided to promote education. Judo-Karate training is imparted to students and a district level competition was organized. Smart class was commenced during the year. Energy requirements of one Primary school are met through solar energy.

# 7. SPECIAL MEASURES FOR CHILDREN

# (i) Differently-abled Children

The Board is running a school named "SANKALP" for differently-abled children.

# (ii) Children of Migrant Labourers

80 children of migrant labourers are enrolled in regular classes and are provided mid-day meal and free school kits.

# 8. ENVIRONMENT AND SANITATION

(i) General Sanitation

General sanitation of cantonment remained satisfactory.

# (ii) Ban on use of Polythene

Use of polythene has been banned in the cantonment.

# (iii) Efforts Made for Improvement of Solid Waste Management

Door to door collection of garbage is done both in civil area and army area. Segregation is being done at source as well as at the disposal point. Composting is being done. Separate portable dustbins for biodegradable and non-biodegradable waste have been provided.

# (iv) Tree Plantation

100 saplings were planted and protected with RCC tree guards. The survival rate was about 60%.

# 9. PUBLIC HEALTH

# (i) Hospital and Dispensaries

The Board maintains a 18 bedded hospital. Services of specialists like gynaecologist, ortho-surgeon, ENT specialist, opthalmologist, chest specialist, physiotherapist, dermatologist, dentist, surgeon and a homeopathic doctor are available on part time basis. Facility of ayurvedic, naturopathy and unani treatment are also available. 61,412 outdoor patients and 86 indoor patients were treated during the year.

# (ii) Special Measures Taken for Senior Citizens

Apart from regular services, special camps for blood sugar detection, asthma detection, spirometry etc. are organized for senior citizens every month. Medicines are provided free of cost.

# (iii) Kishori Clinic

Health checkup of adolescent girls is done by lady doctor on every Thursday. 200 girls were examined and necessary medicines/advice were given to them.

# (iv) Janani Suraksha Yojna

Janani Suraksha Yojna is implemented through State Government.

# (v) HIV Testing Facilities

HIV kit is available in the hospital. 20 tests were conducted.

# (vi) Special Medical Camps

Free medical camps were organized for detection of blood sugar, anemia, skin ailments and maternal problems, orthopedic checkup, dental check up and asthma.

(vii) Health Care Measures for Cantonment Board Employees and their Dependents

Free medical facilities are provided to Cantonment Board employees and their dependents.

### **10. GENERAL ADMINISTRATION**

- (i) Status of Implementation of New Pension Scheme New Pension Scheme has been implemented.
- (ii) Public Grievance Redressal Mechanism "Samadhan", a public grievance redressal system has been institutionalized.

# (iii) Audit of Accounts

Audit of accounts has been carried out upto September, 2015.

### (iv) Any Other Initiative(s) in Public Interest

The Board has established a "Need Bank" in vicinity of civil area to provide free dresses, liveries and apparels to needy citizens. The Board is running a Day Care Centre for senior citizens, named "DIVAA" having 25 inmates, where breakfast, lunch and other refreshment are provided with the contribution of social organizations. A De-addiction Centre along with counseling facilities has been established in the Cantonment General Hospital.

#### 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

# (i) Creation of IT Section

A computer programmer has been appointed for the IT section.

- (ii) Status of Raksha Bhoomi Implementation Raksha Bhoomi version 5.0 is being accessed through MPLS-VPN network.
- (iii) Document Management System All files have been inventorized and entered in the File Management System.
- (iv) Steps taken to Automatize Office Processes Entire office has been provided with LAN facility.

# (v) Digitization of Office Records

Phase –II of digitization of records is in progress. 1,37,000 pages have been scanned.

# **12. MARKETS**

The Board maintains two public marketshaving 13 shops.

# 14. FIRE FIGHTING

The Board has no fire fighting arrangement of its own. Fire fighting services of the State Government are utilized as and when required.

# **15. BIRTHS AND DEATHS**

59 births and 39 deaths were registered during the year.

# WELLINGTON

#### 1. **CONSTITUTION OF THE BOARD**

Wellington Cantonment is a Category II cantonment. The Board consists of 14 members including 7 elected members. The following held the offices of:

PRESIDENT	Brig. S. Suresh Kumar, VSM	01.04.2015 to 30.04.2015
	Brig. S.K. Sangwan, VSM	01.05.2015 to 31.03.2016
CEO	Shri. M. Venkat Narasimha Reddy	y 01.04.2014 to 09.07.2015
	Shri. Robin Baleja	10.07.2015 to 31.03.2016

### 2. ELECTIONS

No election was held during the year.

### 3. **REVENUE**

### (i) Measures Taken to Augment Revenue

An annual increase of Rs.4.48 lakhs was there due to completion of Triennial Revision of Assessments for the block year 2014-2017. Various fee/charges levied by the Board has been revised.

(ii) Comparison Of Tax Rates With Neighboring Municipality Tax Rates. House tax, lighting tax and water tax rates in cantonment area are comparable with tax rates of neighboring municipality. Drainage tax, education tax and scavenging tax are higher in municipal area. Land tax and transfer of immovable property tax are higher in Cantonment area.

# (iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

93%

# 4. WATER SUPPLY

Water is supplied from Shallow wells and water sumps. In addition to above, provision of Raw Water Supply by construction of Check Dam, water tank etc., at Wellington Bazaar has been made for ensuring adequate water supply for purposes other than drinking. Per capita water supply was about 95 litres per day.

# 5. **PUBLIC WORKS**

The following amounts were spent on public works during the year:

(i)	Buildings/School/Hospital	6 5	Rs. 3,66,96,376/-
(ii)	Roads		Rs. 1,12,93,668/-
(iii)	Drainage		Rs. 53,82,829/-
(iv)	Water Supply		Rs. 1,37,12,196/-
(v)	Misc. and Public improvements		Rs. 1,46,04,025/-

# 6. EDUCATION

#### (i) Schools

The Board manages one high school in Tamil Medium following State Board syllabus and one English Medium school following CBSE syllabus.

### (ii) School Management Committee

The school management committee held 3 meetings during the year.

# (iii) Vocational Training

Free computer class, Tailoring, Typewriting and Hand work cum toy making are being run by the Board. 36 students were enrolled in these courses.-

### (iv) **Promotion of Education**

The Board received (from state govt.) an annual scholarship of Rs.24,050/- for 13 students whose parents are doing sanitary/menial jobs. Minority scholarships were sanctioned for 30 students during the academic year 2015-16.

# (v) Any Other Initiatives to Promote Education

The Cantonment Board issued free Note books for the students of classes from 1<sup>st</sup> to 10<sup>th</sup> of High School during the academic year. Cantonment School Students were granted free bus passes for the academic year from the State Government. Apart from this, free transport has also been arranged by the Board. The State Government Noon Meal Scheme is prevalent in the High School (Primary/Secondary Sections) for 243 students during the academic year. The Board organized free medical check-up, and a special Eye Camp in collaboration with the "Eye Foundation" Ooty. Health awareness camp on Dengu and Chikungunya was also held. A special general medical check-up was carried out by the Primary Health Centre, Yedapalli during the academic year for the students. In order to improve the standard of education, smart classes were introduced at our Secondary school. Sarva Siksha Abhiyan (SSA), Coonoor provided special training of 12 sessions for the Teachers of High school (Tamil Medium). Free computer education was being provided to the students of Board Schools by the Cantonment Board.

# 7. SPECIAL MEASURES FOR CHILDREN

# (i) Differently-abled children

A Special Centre named "ABHAY" for differently-abled children was established by the Board, and thirteen children were admitted. Regular Medical checkup is provided by the Board and State Government.

# 8. ENVIRONMENT AND SANITATION

# (i) General Sanitation

The standard of sanitation in the Cantonment was found satisfactory. Implementation of 5 year plans under Swachh Bharat is in progress to improve it further.

# (ii) Ban on use of Polythene

The Board has resolved to ban polythene and also to impose fine on every occasion of default.

#### (iii) Efforts made for improvement of Solid Waste Management

Under Municipal Solid Waste (Management and Handling) Rules 2000, the Board, embarked on a novel venture named Mission – Zero Garbage in July, 2004, with an objective of transforming Wellington into a Zero Garbage Model Cantonment by envisaging door-to door collection of Garbage with segregation into degradable and non-degradable waste, followed by vermi– composting process of degradable waste and for sale of recycled waste to recycling industries. It also started organic farming in the vacant places of compost yard on sharing of revenue arrived out of sale of products.

# (iv) Tree Plantation

Nearly 1500 Shola tree saplings were planted and the survival rate is 75%.

# (v) Other initiatives

All the public group toilet blocks of each ward were renovated with water supply, electricity, tiled floor etc. Spraying of insecticide and fogging against the vectors like mosquitoes in all the breeding places were carried out periodically. Grass cutting machines were also being used in the areas for trimming of grass periodically. Erection of e-toilet with Bio-degrader at Boys Company bus stand was initiated.

# 9. **PUBLIC HEALTH**

### (i) Hospital and Dispensaries

The Board has a 30 bedded hospital. The Hospital runs a daily OPD. Emergencies are treated round the clock. There is a fully equipped laboratory with Semi Auto Analyser, ECG and X-ray facility. The Hospital also has an ICU and Labour room. A three probe Ultra Sound Machine for which PNDT LICENCE has been obtained, was started. A full fledged Eye Care Centre is held on every Wednesday with the assistance of Eye foundation, Ooty. A Dental care unit is also functioning in the Hospital thrice a week.

# (ii) Special Measures for senior citizens

The Board evaluated all the senior citizens residing in area and identified the patients who are bed ridden and suffering from chronic ailments. There are 84 such patients in the area and they are visited at their residences once a month and given all treatments free of cost. In case of any emergencies in between, they are shifted to the hospital in ambulance.

#### (iii) Kishori Clinic

Counselling is given to all adolescent girls with the help of our visiting gynecologist.

#### (iv) Janani Suraksha Yojna

The State Government of Tamilnadu is providing assistance of Rs.12,000/- to all Maternity cases in the area. This scheme is provided by the Yedapalli PHC who is covering the cantonment area.

# (v) HIV testing facility

This facility is available.

# (vi) Mobile Dispensary

Mobile dispensary services are given to deserving senior citizens at their residence. The ambulance is used to shift very sick patients from their residence to the Cantonment Board's hospital.

# (vii) Special medical camps

Special camp was conducted for Diabetes and Hypertension detection and was utilized by 136 patients. Regular medical camps are conducted by the Primary Health Centre covering Cantonment area. An ENT Specialty camp with the assistance of Y Men's Club of Wellington and Vikram ENT Hospital, Coimbatore was conducted.

# (vii) Health care measures for Cantonment Board employees and their dependants

Annual master health check up of employees is done in the hospital and their health cards are maintained. Dependents of the employees are given treatment free of cost.

# 10. GENERAL ADMINISTRATION

- (i) Status of Implementation of New Pension Scheme New pension scheme has been implemented.
- (ii) Audit of Accounts The Cantonment Fund accounts have been audited upto 30.09.2015.

#### (iii) Grievance Redressal mechanism

Grievance Day is held every Tuesday and public are allowed to meet the CEO on any working day.

# 11. LAND RECORDS MANAGEMENT AND MODERNIZATION

# (i) CREATION OF IT SECTION

An IT section with one qualified Junior Programmer is functioning in the Cantonment Board office.

# (ii) STATUS OF RAKSHA BHOOMI IMPLEMENTATION

At present the Raksha Bhoomi software has migrated into online version (RB 5.0). The Board has started using the online version through VPN connections.

# (iii) DOCUMENT MANAGEMENT SYSTEM

The Board has installed Alfresco DMS and the steps are on to establish the DMS in all sections. Uploading the scanned files in Alfresco scanner as well as in AU & RC server has been completed

# (iv) STEPS TAKEN TO AUTOMATIZE OFFICE PROCESSES

All the sections in Board office such as Accounts Section, Revenue Section, Health Section, Engineering Section and Hospital are computerized. Nearly 95 % of the Office and Hospital routine work are computerized and updation work is in progress as per user requirements.

# (v) DIGITIZATION OF OFFICE RECORDS

The digitization of office records has been completed on 30.06.2015 in two phases and the scanned P DF files have been forwarded to AU & RC

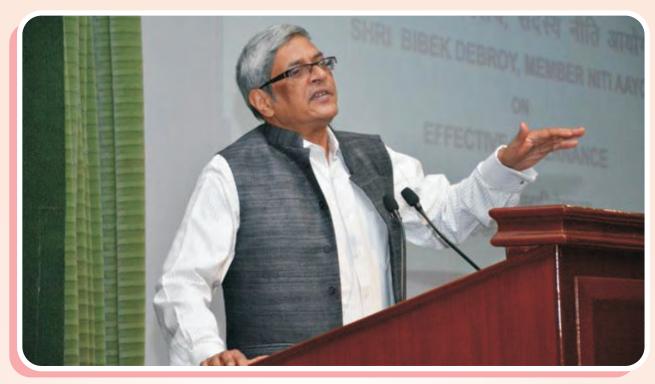
# 12. **FIRE FIGHTING**

The Board depends upon the Tamil Nadu State Government's Fire Service for firefighting support.

#### 13. BIRTHS AND DEATHS

99 births and 90 deaths were registered during the year. Among these, 19 births and 13 deaths were registered online through CRS software.

# रक्षा सम्पदा दिवस – 2015



श्री बिबेक देबराय "प्रभावी प्रशासन" विषय पर रक्षा सम्पदा दिवस व्याख्यान देते हुए Shri Bibek Deboroy delivering the Defence Estates Day Lecture on "Effective Governance"



छावनी बोर्ड, दिल्ली के दिव्यांग बच्चों के लिए केन्द्र के छात्रों द्वारा नृत्य प्रस्तुति Dance performance by students of KRIPA - Centre for Differenctly-Abled Children, Delhi Cantonment Board



# रक्षा सम्पदा दिवस – 2015



लखनऊ छावनी बोर्ड विद्यालय की छात्राओं द्वारा कथक नृत्य की प्रस्तुति Kathak Dance performed by Girls Students of Lucknow Cantonment Board School



शिलांग छावनी बोर्ड विद्यालय की छात्राओं द्वारा खासी नृत्य की प्रस्तुति Khasi Dance performed by students of Shillong Cantonment Board

# **Defence Estates Day - 2015**

# रक्षा सम्पदा दिवस – 2015



जबलपुर छावनी बोर्ड विद्यालय की छात्राओं द्वारा राजस्थानी नृत्य की प्रस्तुति Rajathani Nrutya by Students of Jabalpur Cantonment Board School



चकराता छावनी बोर्ड विद्यालय के छात्रों द्वारा जौनसारीनृत्य की प्रस्तुति Jaunsari Nrutya performed by students of Chakrata Cantonment Board School



# छावनियों में कौशल विकास केन्द्र







Skill Development Centres in Cantonments

# छावनियों में कौशल विकास केन्द्र







**Skill Development Centres in Cantonments** 

# छावनियों में दिव्यांग बच्चों के केन्द्र





**Centres for Differently-Abled Children in Cantonments** 

# छावनियों में दिव्यांग बच्चों के केन्द्र







Centres for Differently-Abled Children in Cantonments

# छावनियों में मिनी मैराथन-2016







Mini Marathon-2016 in Cantonments

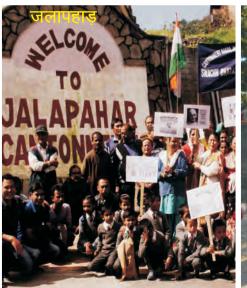
## छावनियों में मिनी मैराथन-2016



Mini Marathon-2016 in Cantonments

## छावनियों में स्वच्छ भारत अभियान









Swachh Bharat Campaign in Cantonments

### छावनियों में स्वच्छ भारत अभियान



Swachh Bharat Campaign in Cantonments

# ANNEXURES

. 1 

Annexure-I

·		·····	DATA ON CANTON	MENTS	
SI.	Name of	Year of	Total population	Category	Grant-in-Aid given during 2015-16
No.	Cantonment	Establishment of	as per 2011 Census		(in Rs.)
		Cantonment	,		
1	2	3	4	5	6
1	Agra	1805	53053		89147869
2	Ahmedabad	1890	14713	11	0
3	Ahmednagar	1879	28986		42156871
4	Ajmer	1962	3530	·	0
5	Allahabad	1857	26944		65296279
6	Almora	1815	1391	. IV	6780518
7	Ambala	1825	55370		106755940
8	Amritsar	1856	10410	11	24118000
9	Aurangabad	1890	18051	11	0
10	Babina	1959	27852	11	75511689
11	Badamibagh	1954	22214	11	98702781
12	Bakloh	1866	1805	IV	15467902
13	Bareilly	1811	30003		62092014
					(27567892)
14	Barrackpore	1765	17380		52101246
15	Belgaum	1832	19411		0
16	C'town	1941	22557	11	62802912
17	Cannanore	1938	4798	111	0
18	Chakrata	1869	5117	111	116832693
19	Dagshai	1847	2904	111	18997287
20	Dalhousie	1867	3549		28266774
21	Danapur	1765	28723		48298000
22	Dehradun	1913	52716	1	88204916
23	Dehuroad	1958	48961	11	0
24	Delhi	1914	110351	1	0
25	Deolali	1869	54027	I	138852465
26	Faizabad	1856 .	12391		41328689
27	Fatehgarh	1870	14793		6147568
28	Ferozepur	1839	53199	1	123312512
29	Jabalpur	1818	72261	1	0
30	Jalandhar	1848	47845	11	105950121
. 31	Jalapahar	1848	1711	• IV	23979039
32	Jammu	1954	28396	11	15530309

SI.	Name of	Year of	Total population	Category	Grant-in-Aid given during 2015-16
No.	Cantonment	Establishment of	as per 2011 Census		(in Rs.)
		Cantonment			
33	Jhansi	1842	28343	11	127699565
34	Jutogh	1843	2062	- IV	12461728
35	Kamptee	1821	12457	11	12323854
36	Kanpur	1811	108534	1	0
37	Kasauli	1850	3885		1926601
38	Khasyol	1942	12028		36068818
39	Kirkee	1817	78684	1	0
40	Landour	1872	3539		29680237 .
41	Lansdowne	1887	5667	- 111	61073470
42	Lebong	1882	1397	IV	
	_				8232517
43	Lucknow	1862	63003	1	160968473
44	Mathura	1833	25681	11	28291312
45	Meerut	1803	93312	1	68023000
46	Mhow	1818	81702	1	0
47	Morar	1956	48464	11	0
48	Nainital	1878	1398	IV	9689163
49	Nasirabad	1818	50804	1	26915533
50	Pachmarhi	1872	12062		56891088
51	Pune	1817	71781		221142660
52	Ramgarh	1941	88781		108036690
53	Ranikhet	1869	18886		87234229
54	Roorkee	1853	14689	11	15117213
55	Saugor	1835	40513		0
56	Secunderabad	1806	217910	ł	0
57	Shahjahanpur	1835	18116	_ ۱۱	21986906
					(5503551)
58	Shillong	1885	11930	11	28519130
59	St Thomas Mount	1774	43795	11	0
60	Subathu	1875	3685	111	17366136
61	Varanasi	1811	14119	11	· 0
62	Wellington	1853	19462		142467602

.

t

SI. No.	Name of Cantonment	Ordinary	Special	SI. No.	Name of Cantonment	Ordinary	Special
1	Agra	4	2	32	Jammu	8	3
2	Ahmedabad	5	2	33	Jhansi	5	1
3	Ahmednagar	9	3	34	Jutogh	5	. 1
4	Ajmer	5	0	35	Kamptee	8	3
5	Allahabad	6	4	36	Kanpur	5	1
6	Almora	3	. 0	37	Kasauli	7	1
7	Ambala .	5	3	38	Khasyol	10	2
8	Amritsar	8	0	39	Kirkee	2	8
· 9	Aurangabad	11	6	40	Landour	5	0
10	Babina	6	3	41	Lansdowne	9	2
11	Badamibagh	8	1	42	Lebong	7	0
12	Bakloh	4	1	43	Lucknow	8	2
13	Bareilly	6	9	44	Mathura	8	1
14	Barrackpore	8	2	45	Meerut	3	4
15	Belgaum	8	0	46	Mhow	3	3
16	C'town	8	0	47	Morar	6	6
17	Cannanore	5	2	48	Nainital	3	0
18	Chakrata	8	0	49	Nasirabad	6	2
19	Dagshai	7	1	50	Pachmarhi	4	6
20	Dalhousie	5	3	51	Pune	5	3
21	Danapur	6	2	52	Ramgarh	9	2
22	Dehradun	5	2	53	Ranikhet	8	4
23	Dehuroad	5	1	54	Roorkee	8	1
24	Delhi	6	5	55	Saugor	7	3
25	Deolali	8	5	· 56	Secunderabad	5	4
26	Faizabad	8	0	57	Shahjahanpur	3 ·	0
27	Fatehgarh	9	1	58	Shillong	7	4
28	Ferozepur	2	1	59	St Thomas Mount	6	1
29	Jabalpur	7	3	60	Subathu	3	6
30 .	Jalandhar	8	7	61	Varanasi	6	2
31	Jalapahar	4	0	62	Wellington	9	2

### CANTONMENT BOARD MEETINGS HELD DURING 2015-16

ANNUAL CONSOLIDATED ACCOUNTS FOR THE YEAR 2015-16 RECEIPT IN RS. (ACTUAL)

CL NIC	Norma of Contraction of Contraction		5		ANNUAL CONSOLIDAT						·····	
51. No.	Name of Cantonment	Rates & Taxes	Service Charges	Pounds & hackney	Revenue derived from property	Military conservancy	Misc	Grant and contribution	Extra ordinary & Debts	Total	Opening Balance	Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Agra	8210435	78195078	25400	86291092	36697797	576990	89147869	12296545	311441206	182120574	493561780
2	Ahmedabad	8040550	58355924	0	10009832	1704894	658285	2803000	25516423	107088908	36681451	143770359
3	Ahmednagar	43992808	31443470	166686	28508034	7485708	1843723	59165620	80731361	253337410	21880645	275218055
4	Ajmer	345638	1600000	0	5260222	1583422	43976	53705588	4933741	81872587	9003177	90875764
5	Allahabad	4076679	219146881	0	14989962	27365492	474995	65296279	13149341	344499629	84721201	429220830
6	Almora	136405	1872940	1020	3667212	6626997	176730	6780518	128273	19390095	47235587	66625682
7	Ambala	9434163	261427342	_ 3810	32414934	81837678	1686112		12993008	506950863	227302664	734253527
8	Amritsar	434744	50246213	0	2325709	28916992	657172	24118000	2585920	109284750	40746971	150031721
9	Aurangabad	68839421	3453906	0	31367316	6148047	1056658	0	3453601	114318949	46217237	160536186
· 10	Babina	2442534	86510848	625	1956498	42260116	/ 395286	75511689	2627322	211704918	112787845	324492763
11	Badamibagh	355550	50134593	0	4991644	66539627	604015	99304053	31800000	253729482	86420444	340149926
12	Bakloh	206165	1500234	1650	1011298	9914121	43357	15467902	508073	28652800	22053103	50705903
13	Bareilly	1990072	68866093	74365	8260010	61127174	36062527	89659906	147840527	413880674	26984471	440865145
14	Barrackpore	4532284	31009914	0	24153951	18950005	1045271	52284870	276492581	408468876	31448682	439917558
15	Belgaum	5245765	161716586	4757228	14083007	15147913	2797377	0	86650165	290398041	22730460	313128501
16	C'town	3266754	14560281	460	7052743	16072297	2722746	62802912	15484184	121962377	63271402	185233779
17	Cannanore	3756853	5471482	.0	5200251	2358568	1694485	0	27071139	45552778	9543355	55096133
18	Chakrata	2784112	2021926	100	3203385	15475468	431690	126119155	20311	150056147	41667001	191723148
19	Dagshai	858800	6953371	100	696431	4290336	5423476		1333436	39048276	70866128	109914404
20	Dalhousie	4175252	3090972	0	、 1949590	9773797	183649	28266774	806576	48246610	42786052	91032662
21	Danapur	358239	9223579	202	16781911	18056676	41894397	48298000	3730321	138343325	128384639	266727964
22	Dehradun	28834499	96044433	4000	6882077	50166469	2320566	95944675	92107634	372304353	117749641	490053994
23	Dehuroad	202945541	33010557	0	40213589	22607621	10673977	16425758	43625997	369503040		371898674
24	Delhi	255777052	210448381	358050	761628644	85688368	8298715	55097500	9530740729	10908037439		11258453010
25	Deolali	56128557	115730204	28860	47924700	18014211	14044572	169906355	403673908	825451367	12571127	838022494
26	Faizabad	572617	13805247	95480	11529589	25427616	915022	41328689	30440150	124114410	64676571	188790981
27	Fatehgarh	144427	52103993	5910	7092022	25470582	190230	6147568	68965476	160120208		168453968
28	Ferozepur	57138813	171286195			68373135	4316406	123312512	78279512	526093656	155793131	681886787
29	Jabalpur	174458129	111675356			112944906	3614047	0	142309265	568600176		648832089
30	Jalandhar	79024819	198112986	143992			4320151		4540237	450526312		537294175
31	Jalapahar	68865	2145683	0		5760000	611498		20433397	54920567		94017082
32	Jammu	666669	52455142	0	12055000	32765909	298675	15530309	223500	113995204	152869139	266864343

Annexure-III

1

SI. No.	Name of Cantonment	Rates & Taxes	Service Charges	Pounds & hackney	Revenue derived from property	Military conservancy	Misc	Grant and contribution	Extra ordinary & Debts	Total	Opening Balance	Grand Total
33	Jhansi	7420954	. 0	1350	23929765	55886576	2638755	127699565	48741333	266318299	75997084	342315383
34	Jutogh	259491	4607533	0	5077079	6104731	174665	12461728	370750	29055977	53509897	82565874
35	Kamptee	38110822	56183735	163755	12221182	3756215	3982520	6790003	4083118	125291350	112541941	237833291
36	Kanpur	7647714	320801834	25830	48572894	30482725	1836419	0	17924384	427291800	95971312	523263112
37	Kasauli	4122287	3429044	0	27603220	3945640	555595	1926601	4234267	45816654	183108739	228925393
38	Khasyol	4572600	. 0	0	685611	16602993	251705	36068818	2149933	60331660	48040787	108372447
39	Kirkee	172119004	65000000	0	84588202	70008903	11633944	57721113	485689694	946760860	74929799	1021690659
40	Landour	1241412	321516	0	3744572	3264282	0	30117018	1576776	40265576	28599887	68865463
41	Lansdowne	1910038	7924235	0	7552814	. 12422633	1344516	64366041	32114330	127634607	51059757	178694364
42	Lebong	38915	1050105	0	664418	5994720	95515	8232517	5588424	21664614	10490595	32155209
43	Lucknow	4116598	255497361	245292	34400367	85072351	8073948	186438565	242810753	816655234	51387759	868042993
44	Mathura	3056300	56118565	7245	3876963	38834840	318318	28291312	47358729	177862272	11084927	188947199
45	Meerut	68243594	439021544	4473	23552898	37751287	1375105	68023000	. 48445908	686417809	78784201	765202010
46	Mhow	128017627	89995337	56480	16938706	6613238	512332	0	132952032	375085752	26452898	401538650
47	Morar	3113728	70984619	193	9567240	11827873	249490	0	70819255	166562398	114730167	281292565
48	Nainital	664854	9186952	0	2694866	7098078	179623	9689163	332705	29846241	94659480	124505721
49	Nasirabad	4357180	52267637	46970	3844409	1814966	539293	26915533	25567068	115353056	32426784	147779840
50	Pachmarhi	15302460	16465591	7750	7004944	14352470	1186902	56891088	7005006	118216211	65563589	183779800
51	Pune	716832191	170000000	0	121599629	21963183	18766549	312672540	213061461	1574895553	188641159	1763536712
52	Ramgarh	6357392	48420471	0	9359152	30272797	3842920	108036690	8275101	214564523	278017091	492581614
53	Ranikhet	5999822	14679401	0	25994736	20428504	4693224	87234229	83108493	242138409	14358831	256497240
54	Roorkee	260443	85856072	0	12813294	41375677	542950	15117213	65934744	221900393	11428604	· 233328997
55	Saugor	217877903	211944	45445	22028003	25349752	1366280	0	43742595	310621922	110829308	421451230
56	Secunderabad	544847160	532966996	5634560	218944941	52286659	10449462	988762	360286261	1726404801	59576717	1785981518
57	Shahjahanpur	719916	28465430	0	21172282	19320784	400853	27490457	8476050	106045772	25364842	131410614
58	Shillong	1934024	0	0	17712715	14049681	3488797	29937483	252528363	319651063	14470308	334121371
59	St Thomas Mount	141645543	3337671	0	39686894	31083223	11999946	0	287791057	515544334	38213913	553758246
60	Subathu	1129672	11317587	0	13616816		454295	17366136	705844	47736225	67799522	115535747
61	Varanasi	3165804	73482892	181125	23034623		2185657	50550	74108407	188500723	42325162	230825885
62	Wellington	5187949	18754349	0	8420828		11436292	142467602	5454500	228207248	85697091	313904339
	Total	3139516608	4654368231	12289511	2100687980	1694297270	254652647	3141994530	13746729993	28744536769	4571816105	33316352874

.

Annexure-IV

ANNUAL CONSOLIDATED ACCOUNTS FOR THE YEAR 2015-16 EXPENDITURE IN RS. (ACTUAL)

SI. No.	Name of Cantonment	General admin	Original Works	Maintenance	Public Safety	Medical Services &		Contribution for general	Extra ordinary &	Misc	Extra ordinary &	Total	Closing Balance	Grand Total
		collection of Revenue & Refunds		}		Sanitation & Military conservancy		purpose Pension & Gratitudes	Debts		Debts (advance & Deposits)			
1	2	3	4	5	6	. 7	8	9	10	11	12	13	14	15
1	Agra	18843739	32606580	25364130	21866088	117980577	27622483	46500000	21706659	2780070	10157970	325428296	168133484	493561780
2	Ahmedabad	6810987	0	33030299	7075326	35202737	13659872	5169222	307536	3637164	2967862	107861005	35909354	143770359
З	Ahmednagar	8216059	0	31207322	9702583	61170969	18439891	37445989	8880623	2211089	73871663	251146188	24071867	275218055
4	Ajmer	2693009	Ó	1499640	1507747	4739879	2767	4923731	1387266	607566	62176845	79538450	11337314	90875764
5	Allahabad	9743630	5186738	40548043	12249363	67752079	18820311	33252229	0	4397844	148609876	340560113	88660717	429220830
6	Almora	2810382	0	1705407	1638336	7367134	2664	4801922	0	737506	201496	19264847	47360835	66625682
7	Ambala	15506960	0	63583301	17684791	99604512	28191315	998589	42149561	4105136	15573512	287397677	446855850	734253527
8	Amritsar	6820910	0	16199265	4556092	52835335	4048649	18232143	0	515360	1594796	104802550	45229171	150031721
9	Aurangabad	9082951	0	39920297	9883033	41514296	487698	9056282	2113088	31309737	0	143367382	17168804	160536186
10	Babina	16833865	0	36819936	8091358	75642193	15780830	13513314	7276208	2710012	129057229.	305724945	18767818	324492763
11.00	Badamibagh	7884071	0	52064179	6737783	98614084	3441738	13950000	0	2380971	32622720	217695546	122454380	340149926
12	Bakloh	3317314	0	2994768	673488	11840253	3664183	5221451	100000	181749	290098	28283304	22422599	50705903
13	Bareilly	6943256	27567892	41781925	23893616	104897523	23336530	21332828	157820	914343	171475047	422300780	18564366	440865145
14	Barrackpore	8477230	0	27742037	6672998	49907217	6229773	28167476	0	4475066	224351513	356023311	83894247	439917558
15	Belgaum	10908702	0	40306606	7042153	37360880	13585852	25046871	8738508	1292441	56056054	200338066	112790435	313128501
16	C'town	5964996	0	45653745	7162418	52741691	10251159	17333000	0	2533116	33411406	175051531	10182248	185233779
17	Cannanore	5028477	0	5995258	1519391	10962325	0	4122885	766058	461161	17249469	46105024	8991109	55096133
18	Chakrata	10520610	0	62066590	5507431	22400666	14800549	18147104	25463	397395	45000	133910908	57812240	191723148
19	Dagshai	5301230	288440	11338726	2285301	13537994	845471	6362299	334799	335482.	1529654	42159396	67755009	109914404
20	Dalhousle	5799082	0	4551798	3402094	19194930	1135645	8308204	265256	1979152	721437	45357598	45675064	91032662
21	Danapur	15291261	0	9216749	13438340	54287700	87000	17417046	0	1406037	126893657	238037790	28690174	266727964
22	Dehradun	22237562	8543200	54666150	12303030	94651913	17193687	44763303	80000000	3029371	1211049	338599265	151454729	490053994
23 [	Dehuroad	33637337	0)	24467977	23889226	86499860	60147389	53934340	5686192	7934059	29297564	325493943	46404730	371898674
24	Delhi	49914252	0	531431281	219419773	521214544	138067688	91289696	0	11130742	9550966976	11113434953	145018057	11258453010
25	Deolali	14311796	5000000	78756105	16453560	108405731	35217294	56177764	0	2730678	364994368	682047296	155975198	838022494
26 1	Faizabad	5699670	0	19668252	4175226	34730101	5077102	13153174	2152757	2081705	62114634	148852621	39938360	188790981
27	Fatehgarh	5539269	0	18734092	2546480	28660644	9912821	7710972	00	178134	86646332	159928744	8525224	, 168453968
28	Ferozepur	33382107	15549533	74536825	19211219	123467288	32008043	64415031	0	3386115	2588949	368545110	313341 <u>6</u> 77	681886787
29	abalpur	20748214	0	115153350	42086797	167674328	26029615	33991669	143222063	2793903	6479651	558179590	90652499	648832089
30 J	alandhar	45384492	0)	33175612	12144969	118486697	54223540	95357725	0	4672639	3761422	367207096	170087079	537294175
31 J	alapahar	4571011	0	9662570	3085486	13339677	2546381	2379390	0	1554919	19056241	56195674	37821408	94017082
32 1	ammu	8534295	250964	15878273	3998863	62275639	74520	20626612	12250	1095344	319000	113065760	153798583	266864343

il. No.	Name of Cantonment	General admin collection of Revenue & Refunds	Original Works	Maintenance	Public Safety	Medical Services & Sanitation & Military conservancy	Public Instruction	Contribution for general purpose Pension & Gratitudes	Extra ordinary & Debts	Misc	Extra ordinary & Debts (advance & Deposits)	Total	Closing Balance	Grand Total
33	Jhansi	27105169.00	0	· 59114618	9501426	93128076	11388476	24016750	3713000	1586107	15015256	244568878	97746504	342315382
34	Jutogh	3316465.00	0	9886243	635346	9475758	4428601	5833457	280522	420704	352330	34629426	47936448	82565874
35	Kamptee	10283466.00	٥	19474140	6960040	39732400	9814670	2466861	7772288	1185687	2557140	100246692	137586599	237833291
36	Kanpur	24965698.00	0	143902745	23422680	109974784	30332537	43584948	3452878	6541028	11207842	397385140	125877972	523263112
37	Kasauli	7558474.00	0	13568746	3727324	23725989	4083616	15412286	999995	592851	3971480	73640761	155284632	228925393
38	Khasyol	5509283.00	0	6633291	1930796	20202200	11996162	16528299	200000	298327	2197712	65496070	42876377	108372447
39	Kirkee	20549839.00	30476007	33013150	47080390	242812188	86547558	88900000	776086	28960076	295056874	875172168	146518490	1021690658
40	Landour	2830618.00	0	25635027	301919	6851131	1324304	5025992	435825	3150274,	21407759	66962849	1902614	68865463
41	Lansdowne	8762507.50	470181	44314830	3570547	29772249	9260432	24762939	660995	520714	2539685	124635079	54059285	178694364
42	Lebong	2160134.00	0	7477716	1654675	8547342	1717682	1034294	0	1255420	2398098	26245361	5909848	32155209
43	Lucknow	19224207.27	0	50179567	49705804	175095747	35487938	66140817	0	13068693	197355242	606258015	261784978	868042993
44	Mathura	5889050.00	0	17419740	7335747	59089582	5689628	21700096	1036924	1423634	58588083	178172484	10774715	188947199
45	Meerut	22933447,00	0	63628865	59682887	210015161	51413492	93371403	0	6667202	61283548	568996005	196206005	765202010
46	Mhow	18486451.00	1114303	51740186	12067 <b>168</b>	80086636	10265708	50803010	14835357	2669912	147330919	389399650	12139000	401538650
47	Morar	4684379.00	0	19987116	4353001	37014395	0	4065128	0	3316968	8333673	81754660	199537905	281292565
48	Nainital	4271541.00	0	2636632	1807940	13625093	1989826	6041504	0	774596	454758	31601890	92903831	124505721
49	Nasirabad	13497056.00	7919906	1633616	2053306	27534293	634105	18621256	1468646	49698942	1787396	124848522	22931318	147779840
50	Pachmarhi	6972119.00	0	31994348	3797280	25565348	6960537	5181384	0	3933440	65793455	150197911	33581889	183779800
51	Pune	27760346,00	22030449	185234796	69636112	229663580	113979764	105275589	22500000	19156458	847878503	1643115597	120421115	1763536712
52	Ramgarh	44437092,00	0	44268844	7448713	65091528	1016412	25000008	21746646	6655043	, 103233675	318897961	173683653	492581614
53	Ranikhet	16258258,00	0	34957355	10531092	48916470	17361868	43209744	5281582	1364785	71504505	249385659	7111581	256497240
54	Roorkee	7704079.00	0	54993295	10171693	47906542	18209468	19599156	30358470	315366	0	189258069	44070928	233328997
55	Saugor	17209497,00	0	36492878	15132230	70669418	32923309	30000000	7095600	997738	150183431	360704101	60747130	421451231
56	Secunderabad	34524784,00	15895711	334415879	65150442	418790924	2063049	115296004	205109527	9388398	398448069	1599082787	186898731	1785981518
57	Shah)ahanpur	5882596.00	0	23573423	2398757	29661101	4392608	12458967	0	1040176	36581741	115989369	15421245	131410614
58	Shillong	7221583,39	٥	4790052	2654772	20030113	4159167	9283680	994183	4048121	247438016	300619687	33501685	334121371
59	St Thomas Mount	12332793,12	0	51753025	8823974	116233020	24795978	25377131	15843067	6025039	241621545	502805572	50952675	553758246
60	Subathu	5348209.00	1167316	13341373	948642	12821260	107160	10963691	726313	698688	970541	48093193	67442554	115535747
61	Varanasi	9923475,05	762300	23521921	13161451	45324025	12339304	10089079	0	1934466	90425268	207481288	23344598	230825886
62	Wellington	11289174.00	0	100338194	16868252	64438858	20690559	25787854	0	3653285	26475909	269542085	44362254	313904339
	Total	836650515,98	174829520	3079642218	994418765	4780756606	1120306378	1748933588	670570011	291298143	14349685942	28047091686	5269261188	33316352874

•

Annexure-v

SCHOOLS, HOSPITALS AND DISPENSARIES MAINTAINED BY CANTONMENT BOARDS 2015-16
---

				ools		CANTONMENT E	1		l
					1			pitals	-
51. No.	Cantonment	Primary School (upto 5th standard)	Middle School (upto 8th standard)	High School (upto 10th standard)	Senior Secondary School (upto 12th standard)	Centre for Differently- abled children	Number	No. of Beds	Dispensaries
1	2	3	4	5	6	8	9	10	11
1	Agra	3	1	-	1	1	1	30	-
2	Ahmedabad	1	1	1	-		-	-	1
3	Ahmednagar	4	-	1	-	1	1	36	Mobile Dispensary
4	Ajmer	-	-	-	-	-	-	-	1
5	Allahabad	2.	-	1	-	1	1	24	3
6	Almora	-	-	-		-	-		1
7	Ambala	4	2	-	-	1	-	-	1
8	Amritsar	-	1	-	-	1	-		1
9	Aurangabad	1	-	-	-	1	1	20	-
10	Babina	-	1	~	-	1	1	8	1
11	Badamibagh	1 PPS	-	-	-	-	1	200	1
12	Bakloh	2	-	1	-	1	1	2 .	-
13	Bareilly	2	1	-	1	-	1	32	1
14	Barrackpore	2	-		-	1	1	25	
	Belgaum	-	-	3		1	1	40	
16	C'town	1	1	-		1	1	14	-
17	Cannanore	-	-	-	-	-		-	-
18	Chakrata	2	-	-	1	-	-	-	-
	Dagshai	1	-		-		-		1
	Dalhousie	1	-	-	-	1	1	2	-
	Danapur		-					2	1
	Dehradun	3	2	-	- 1	1		18	L
- 22	Demadum		Z	-	1	L	1	18	1 under
23	Dehuroad	10		1		, ,	-	50	
	Delhi	- 10	-	1	-	1	1	50	NUHM
	Deolali		-	1	6	1	1	100	2
	Faizabad	14 (8 PPS)		1	-	1	1	75	1
		-	1				1	7	-
	Fatehgarh Ferozepur	<u>1</u>	3	1	-	- 1	-		1
	Jabalpur		1	1	1		1	20 40	2
25	Janaihni	1 Nursery, 3 EMS	<b>1</b>	1	1	1	1	40	2
	Islandhar					1		10	-
	Jalandhar	4			2	-	- 1	- 18	
	Jalapahar Jammu		_	- '	-				- 1
	Jammu Jhansi			-	-	1	1	35 40	
		-	- 1	-	-	1	- 1	- 40	1
54	Jutogh		1	-	-	-	-	-	1
	Kamptee	2, 1 EMS	-	-	-	-	1	32	-
	Kanpur	2	- 4	2	-	1	1	12	-
	Kasauli	-	1	-	-	1 (	1	19	-
38	Khasyol	4	-	1	-	1	1	20	-
		4,							
39	Kirkee	1 EMS	-	3	1	1	1	100	4
40	Landour	-	-	-	-	-	-	-	-
41	Lansdowne	1	-	1	-	-	1	33	-

' (

			Sch	ools			Hosp	oitals	
SI. No.	Name of Cantonment	Primary School (upto 5th standard)	Middle School (upto 8th standard)	High School (upto 10th standard)	Senior Secondary School (upto 12th standard)	Centre for Differently- abled children	Number	No. of Beds	Dispensaries
42	Lebong	1	-	-	-	-	-	-	1
43	Lucknow Mathura	2, 1 EMS 2	2	1	-	1	1	44	1
45	Meerut	2, 1 EMS	1	-	1	-	1	70	
46	Mhow	2	1	-	1	1	-	-	. 1
47	Morar	11		-	-	-	1	2	-
48	Nainital	1	-	-	-	-	-	-	1
49	Nasirabad	-	-	-	-	-	-	-	-
50	Pachmarhi	-	1	-	-	-	-	-	1
51	Pune	4	-	4	1	1	1	100	3
52	Ramgarh	-	6	1	-	-	1	32	•
53	Ranikhet	4	1	•	1	1	-	-	1
54	Roorkee	1	1	1	1	~	1	5	
55	Saugor	2	1	1	1	-	11	16	-
56	Secunderabad	-	-	-		1	1	30	6
57	Shahjahanpur	-	-	1	-	1	-		1
58	Shillong	-	1	-	-	-	-	-	1
	St Thomas Mount	2, 2 EMS		2	-	1	2	30	-
60	Subathu	-	-	-	-	1	1	9	-
61	Varanasi	2	1		-	1	1	18	-
62	Wellington	1	-	1	-	1	1	30	1

#### INDEX TO ABBREVIATIONS

P.P.S. : E.M.S. : PRE PRIMARY SCHOOL ENGLISH MEDIUM SCHOOL •